FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY MARCH ACTUAL	MARCH ACTUAL	actual vs prior yr	MARCH ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY18 ESTIMATE	actual vs.estimate	FY18 APPROPRIATION
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	0860	VAWA2015	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	0860	VAWA2015	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1145	FY08 CT IMPROVE BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1146	FY08 CT IMPROVE TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1146	FY08 CT IMPROVE TR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1147	FY08 CT IMPROVE DA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1867	ARRA SUPPLEMENTA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	010	PERSONAL	1,297,352	1,342,032	103%	1,379,483	97%	8,616,729	9,101,042	106%	9,162,228	99%	11,977,235
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	011	PERSONAL	465,265	464,652	100%	476,998	97%	3,058,725	3,129,626	102%	3,135,860	100%	4,082,285
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	012	PERSONAL	4,904	3,679	75%	5,532	67%	43,530	33,502	77%	49,102	68%	66,741
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1995	MEDIATION AND ARB	010	PERSONAL	12,930	10,982	85%	10,999	100%	74,858	65,934	88%	63,676	104%	91,720
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1995	MEDIATION AND ARB	011	PERSONAL	4,499	3,412	76%	10,891	31%	16,307	35,670	219%	39,475	90%	60,000
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	1995	MEDIATION AND ARB	012	PERSONAL	1,945	3,375	174%	5,853	58%	3,106	14,339	462%	9,347	153%	20,000
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2333	FY09 DRUG COURT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2353	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2354	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2354	FY09 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2356	FY09 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2366	FY09 VIOLENCE AGAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2366	FY09 VIOLENCE AGAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2367	FY 08 DV DATA ENTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2711	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2711	COURT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2712	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2719	DRUG COURT CLINIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2723	CIP TRAINING GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2726	CONTINUATION OF D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2727	VAWA	010	PERSONAL	2,156	0	0%	3,738	0%	12,357	12,422	101%	21,427	58%	31,395
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	2727	VAWA	011	PERSONAL	0	0	0%	920	0%	0	0	0%	8,280	0%	11,040
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	3333	FY12 COURT IMPROV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	3333	FY12 COURT IMPROV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	3334	FY 12 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5074	J-ONE CRIMINAL JUS	010	PERSONAL	0	0	0%	51	0%	0	0	0%	455	0%	606
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5074	J-ONE CRIMINAL JUS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5905	VAWA COURT PROJE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5905	VAWA COURT PROJE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5905	VAWA COURT PROJE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5948	CT IMPROVEMENT PF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5950	CT IMPROVEMENT TF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	5950	CT IMPROVEMENT TF	011	PERSONAL	0	0	0%	0	0%	541	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	7041	COURT TRAINING INI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	7041	COURT TRAINING INI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	7042	CIP TRAINING 10 GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	7524	2010 VIOLENCE AGAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	7524	2010 VIOLENCE AGAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8510	FACILITIES ESCROW	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	1,455,130	1,533,080	105%	1,507,877	102%	9,800,516	10,240,975	104%	10,155,776	101%	13,266,853
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	690,537	699,621	101%	712,754	98%	4,678,540	4,770,324	102%	4,829,067	99%	6,260,776
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	12,432	20,725	167%	20,043	103%	160,395	227,330	142%	258,590	88%	331,744
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	28,494	30,116	106%	28,818	105%	188,670	193,082	102%	190,817	101%	248,454
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8674	CIP TRAINING 11 GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8674	CIP TRAINING 11 GRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8891	FY13 CT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8891	FY13 CT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8898	VAW TRAINING CURR	010	PERSONAL	0	0	0%	0	0%	825	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1000	SUPREME	8898	VAW TRAINING CURR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1005	WORKERS	8010	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	24,638	24,847	101%	24,545	101%	169,305	168,103	99%	168,667	100%	217,920
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1025	COURT IM	2722	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	6,538	0%	0	0	0%	58,841	0%	78,454
2018	010	10	JUDICIA	010	JUDIC	FULL TIME	1025	COURT IM	2722	COURT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICIA	010	JUDIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,000,280	4,136,519	103%	4,195,039	99%	26,824,404	27,992,349	104%	28,151,608	99%	36,745,223
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	1145	FY08 CT IMPROVE BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	1233	VAWA 2013	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	1880	SUPREME-SUPERIOR	050	PERSONAL	54,857	50,660	92%	73,871	69%	328,177	376,703	115%	441,928	85%	591,044
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	1995	MEDIATION AND ARB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	2353	FY09 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	2367	FY 08 DV DATA ENTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	2726	CONTINUATION OF D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	2729	NH CHARITABLE FOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	3332	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	3333	FY12 COURT IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	3334	FY 12 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	5337	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	5445	LAW LIBRARY REVOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	5921	VAWA 2012	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	5948	CT IMPROVEMENT PF	050	PERSONAL	8,263	8,263	100%	13,038	63%	54,232	55,629	103%	85,569	65%	111,645
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	5950	CT IMPROVEMENT TF	050	PERSONAL	1,988	2,088	105%	3,180	66%	12,881	15,701	122%	20,601	76%	26,755
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	7041	COURT TRAINING INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	7524	2010 VIOLENCE AGAI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8510	FACILITIES ESCROW	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	237,388	221,179	93%	275,063	80%	1,470,950	1,513,142	103%	1,704,396	89%	2,284,993
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8890	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8891	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8892	FY13 CT IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	239,964	258,698	108%	260,995	99%	1,597,375	1,767,592	111%	1,737,369	102%	2,266,437
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	050	PERSONAL	10,880	11,308	104%	11,449	99%	71,107	75,160	106%	74,826	100%	97,888
2018	010	10	JUDICIA	010	JUDIC	PART TIME	1025	COURT IM	2722	COURT IMPROVEMEN	050	PERSONAL	0	0	0%	6,136	0%	0	0	0%	55,220	0%	73,626
		10	JUDICIA	010	JUDIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			553,341	552,197	100%	643,731	86%	3,534,721	3,803,926	108%	4,119,908	92%	5,452,389
2018	010	10	JUDICIA	010	JUDIC	OVERTIME	1000	SUPREME	1880	SUPREME-SUPERIOR	018	OVERTIME	320	515	161%	2,875	18%	790	4,134	523%	7,094	58%	10,000
2018	010	10	JUDICIA	010	JUDIC	OVERTIME	1000	SUPREME	2367	FY 08 DV DATA ENTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	OVERTIME	1000	SUPREME	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	OVERTIME	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	2,668	4,294	161%	7,280	59%	22,452	46,149	206%	61,274	75%	67,000
2018	010	10	JUDICIA	010	JUDIC	OVERTIME	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	5,090	6,146	121%	6,474	95%	29,852	35,576	119%	37,970	94%	52,000
2018		10	JUDICIA	010	JUDIC	OVERTIME TOTALS				CATEGORY TOTALS			8,078	10,955	136%	16,629	66%	53,093	85,859	162%	106,338	81%	129,000
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1128	ENHANCING JUDICIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1146	FY08 CT IMPROVE TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1736	JUDICIAL BRANCH INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1880	SUPREME-SUPERIOR	060	BENEFITS	1,101,234	1,130,871	103%	1,171,005	97%	7,332,670	7,502,116	102%	7,797,250	96%	10,214,783
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1881	TRANSCRIPTION ACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	1995	MEDIATION AND ARB	060	BENEFITS	4,052	6,130	151%	8,147	75%	17,843	41,729	234%	35,875	116%	60,177
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2333	FY09 DRUG COURT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2366	FY09 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2367	FY 08 DV DATA ENTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2372	ALTERNATIVE SENTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2656	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2670	ROBERT WOODS JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2677	ROBERT WOOD JOHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2678	DELINQUENCY PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2682	CONT. OF JUVENILE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2691	ARREST POLICIES - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2703	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2709	COURT IMPROV.FY06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2711	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2712	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2713	DV DATA ENTRY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2714	STATE COURTS - DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2717	LAWYERS ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2718	MEET CHALLENGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2721	FUNDING FOR JUDICI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2724	CIP DATA SHARING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2727	VAWA	060	BENEFITS	626	0	0%	1,331	0%	3,587	3,582	100%	7,631	47%	11,179
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2728	2008 JOHN W. KING L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	2732	MENTAL HEALTH CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	3332	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	3334	FY 12 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5337	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5445	LAW LIBRARY REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5905	VAWA COURT PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5948	CT IMPROVEMENT PR	060	BENEFITS	632	632	100%	997	63%	4,149	4,256	103%	6,546	65%	8,541
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	5950	CT IMPROVEMENT TR	060	BENEFITS	152	160	105%	293	54%	1,094	1,201	110%	2,112	57%	2,680
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	6037	VIDEO CONFERENCIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	7041	COURT TRAINING INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	7524	2010 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8078	JUD BR-SALARY & BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8520	COURT MODERNIZAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8670	CIRCUIT COURT	060	BENEFITS	1,433,371	1,504,658	105%	1,500,193	100%	9,584,169	9,855,668	103%	10,030,968	98%	13,122,023
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8890	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8891	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8892	FY13 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8898	VAW TRAINING CURR	060	BENEFITS	0	0	0%	0	0%	240	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1000	SUPREME	8907	VAWA 2014	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1005	WORKERS	8010	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	51,837	73,245	141%	76,353	96%	292,152	449,349	154%	430,325	104%	575,485
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	060	BENEFITS	2,274	2,386	105%	2,407	99%	14,718	15,548	106%	15,583	100%	20,413
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	1025	COURT IM	2722	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	2,388	0%	0	0	0%	21,491	0%	28,655
2018	010	10	JUDICIA	010	JUDIC	BENEFITS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICIA	010	JUDIC	BENEFITS TOTALS				CATEGORY TOTALS			2,594,178	2,718,083	105%	2,763,115	98%	17,250,622	17,873,449	104%	18,347,780	97%	24,043,936

2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	0860	VAWA2015	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1145	FY08 CT IMPROVE BA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1146	FY08 CT IMPROVE TR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1147	FY08 CT IMPROVE DA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1233	VAWA 2013	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1736	JUDICIAL BRANCH INI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1866	VAWA 2011	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1880	SUPREME-SUPERIOR	046	CONSULTAN	0	18,220	0%	8,500	214%	107,133	87,200	81%	97,639	89%	102,000
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	1995	MEDIATION AND ARB	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2353	FY09 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2354	FY09 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2356	FY09 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2366	FY09 VIOLENCE AGAI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2372	ALTERNATIVE SENTE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2682	CONT. OF JUVENILE I	046	CONSULTAN	68	0	0%	429	0%	694	4,377	631%	4,377	100%	4,377
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2709	COURT IMPROV.FY06	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2723	CIP TRAINING GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2724	CIP DATA SHARING P	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	2727	VAWA	046	CONSULTAN	0	0	0%	0	0%	3,200	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	3332	FY12 COURT IMPROV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	3333	FY12 COURT IMPROV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	3334	FY 12 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5074	J-ONE CRIMINAL JUS	046	CONSULTAN	0	0	0%	10,126	0%	9,600	0	0%	34,241	0%	121,514
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5337	COURT TRAINING INI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5905	VAWA COURT PROJE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5921	VAWA 2012	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5948	CT IMPROVEMENT PI	046	CONSULTAN	0	0	0%	0	0%	11,170	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5950	CT IMPROVEMENT TI	046	CONSULTAN	0	-82	0%	3,048	-3%	0	31,912	0%	27,431	116%	36,574
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5955	CT IMPROVEMENT DA	046	CONSULTAN	10,285	360	4%	11,180	3%	56,051	39,580	71%	60,931	65%	73,680
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5956	FY14 ROCKINGHAM C	046	CONSULTAN	4,631	0	0%	27,292	0%	18,912	6,619	35%	43,706	15%	58,274
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	5995	NH JDAI ALTERNATIV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	6037	VIDEO CONFERENCIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	7041	COURT TRAINING INI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	7042	CIP TRAINING 10 GRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	7524	2010 VIOLENCE AGAI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTAN	11,589	-47,153	-407%	34,925	-135%	289,188	310,585	107%	871,483	36%	924,856
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8674	CIP TRAINING 11 GRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8680	ASSESSMENT OF THI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8890	FY13 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8891	FY13 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8892	FY13 CT IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8897	PORTRAIT PRESERV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8898	VAW TRAINING CURR	046	CONSULTAN	0	0	0%	0	0%	4,800	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1000	SUPREME	8907	VAWA 2014	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CONSULTA	1025	COURT IMI	2722	COURT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICIA	010	JUDIC	CONSULTANTS TOTALS				CATEGORY TOTALS			26,573	-28,655	-108%	95,500	-30%	500,748	480,273	96%	1,139,808	42%	1,321,275
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	0001	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1128	ENHANCING JUDICIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1145	FY08 CT IMPROVE BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1146	FY08 CT IMPROVE TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1147	FY08 CT IMPROVE DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1736	JUDICIAL BRANCH INI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1880	SUPREME-SUPERIOR	020	CURRENT E	23,686	15,354	65%	23,289	66%	373,653	325,455	87%	367,390	89%	423,420
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1881	TRANSCRIPTION ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1926	FORMSPUBLICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1928	COURT PUBLICATION	020	CURRENT E	8,732	7,308	84%	8,135	90%	75,232	81,197	108%	70,086	116%	95,182
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	1995	MEDIATION AND ARB	020	CURRENT E	0	0	0%	117	0%	243	644	265%	75	859%	1,400
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2333	FY09 DRUG COURT C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2341	CJS MENTAL HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2353	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2354	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2356	FY09 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2366	FY09 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2367	FY 08 DV DATA ENTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2372	ALTERNATIVE SENTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2656	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2670	ROBERT WOODS JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2677	ROBERT WOOD JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2678	DELINQUENCY PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2682	CONT. OF JUVENILE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2691	ARREST POLICIES - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2703	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2709	COURT IMPROV.FY06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2711	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2712	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2713	DV DATA ENTRY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2714	STATE COURTS - DOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2717	LAWYERS ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2718	MEET CHALLENGE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2719	DRUG COURT CLINIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2721	FUNDING FOR JUDICI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2723	CIP TRAINING GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2724	CIP DATA SHARING P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2726	CONTINUATION OF D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2727	VAWA	020	CURRENT E	0	0	0%	154	0%	547	1,771	324%	1,842	96%	1,842
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2728	2008 JOHN W. KING L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2729	NH CHARITABLE FOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	2732	MENTAL HEALTH CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	3312	MEDIATION ACCESS /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	3332	FY12 COURT IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	3333	FY12 COURT IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	3334	FY 12 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5074	J-ONE CRIMINAL JUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	1
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5337	COURT TRAINING INI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5445	LAW LIBRARY REVOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5905	VAWA COURT PROJE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5921	VAWA 2012	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5948	CT IMPROVEMENT PI	020	CURRENT E	156	0	0%	343	0%	4,943	6,138	124%	10,852	57%	13,023	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5950	CT IMPROVEMENT TI	020	CURRENT E	2,130	1,128	53%	4,263	26%	19,423	33,377	172%	38,872	86%	39,420	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5955	CT IMPROVEMENT DA	020	CURRENT E	0	0	0%	2,339	0%	2,026	4,069	201%	21,509	19%	28,071	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5956	FY14 ROCKINGHAM C	020	CURRENT E	0	0	0%	2,080	0%	0	9,033	0%	18,720	48%	24,960	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	5983	FY14 STHN HILLSB AI	020	CURRENT E	0	0	0%	906	0%	0	4,338	0%	8,150	53%	10,867	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	6037	VIDEO CONFERENCIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	7041	COURT TRAINING INI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	7042	CIP TRAINING 10 GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	7524	2010 VIOLENCE AGAII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8078	JUD BR-SALARY & BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8510	FACILITIES ESCROW	020	CURRENT E	0	348	0%	924	38%	0	2,025	0%	8,318	24%	11,091	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8520	COURT MODERNIZAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT E	39,114	33,926	87%	39,013	87%	785,568	778,315	99%	783,529	99%	900,038	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8674	CIP TRAINING 11 GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8680	ASSESSMENT OF THI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8890	FY13 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8891	FY13 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8892	FY13 CT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8897	PORTRAIT PRESERV/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8898	VAW TRAINING CURF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1000	SUPREME	8907	VAWA 2014	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1005	WORKERS	8010	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1010	COURT SE	2034	COURT SECURITY	020	CURRENT E	2,523	1,859	74%	4,523	41%	14,000	32,081	229%	25,103	128%	52,000	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	020	CURRENT E	188	374	199%	183	204%	3,274	2,286	70%	3,183	72%	3,800	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	1025	COURT IMI	2722	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	CURRENT	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		10	JUDICIA	010	JUDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			76,531	60,297	79%	86,269	70%	1,278,909	1,280,729	100%	1,357,632	94%	1,605,115	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INCC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INCC	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INI	037	TECHNOLO	56,173	66,417	118%	59,335	112%	272,850	538,228	197%	288,211	187%	588,793	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INI	038	TECHNOLO	2,400	30,224	1,259%	4,682	645%	1,299,264	1,546,574	119%	1,884,902	82%	2,513,203	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INI	039	TELECOMM	118,539	0	0%	0	0%	393,243	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	022	RENTS-LEA	10,103	17,652	175%	17,381	102%	96,292	160,072	166%	165,664	97%	219,480	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	024	MAINT OTHE	0	139	0%	3,092	4%	26,027	11,643	45%	29,097	40%	37,100	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	026	ORGANIZAT	175	100	57%	187	53%	115,842	114,076	98%	123,739	92%	123,963	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	027	TRANSFERS	0	0	0%	200	0%	0	0	0%	1,797	0%	2,396	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	030	EQUIPMENT	9,076	1,643	18%	9,292	18%	105,766	35,201	33%	108,288	33%	126,010	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	038	TECHNOLO	0	1,330	0%	1,878	71%	6,044	20,621	341%	22,539	91%	22,539	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	039	TELECOMM	17,679	14,419	82%	16,781	86%	125,251	108,439	87%	118,887	91%	156,870	
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	048	CONTRACTI	543	415	77%	1,015	41%	3,827	4,296	112%	7,156	60%	11,500	

2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	049	TRANSFER	0	0	0%	753,134	0%	4,724,268	4,877,623	103%	5,165,407	94%	9,037,609
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	057	BOOKS PER	23,933	16,609	69%	23,934	69%	410,606	431,014	105%	410,617	105%	500,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	061	UNEMPLOY	4,412	0	0%	8,886	0%	12,541	1,307	10%	25,256	5%	30,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	064	RET PENSIC	0	21,433	0%	22,409	96%	0	198,664	0%	201,685	99%	268,913
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	066	EMPLOYEE	1,534	21,666	1,413%	6,231	348%	24,662	99,840	405%	100,195	100%	150,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	068	REMUNERA	0	1,226	0%	521	235%	1,803	3,987	221%	4,664	85%	6,250
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	070	IN STATE TF	8,390	7,518	90%	8,246	91%	82,368	69,205	84%	80,957	85%	108,905
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	073	GRANTS NC	0	63,239	0%	323,240	20%	245,243	1,392,883	568%	2,011,433	69%	3,878,881
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	080	OUT OF STA	8,979	53	1%	586	9%	30,053	53	0%	1,960	3%	3,500
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	104	CERTIFICAT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	108	PROVIDER	368	43,888	11,925%	5,803	756%	2,253	50,888	2,259%	35,525	143%	57,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	227	JURY FEES	53,100	60,691	114%	56,343	108%	424,890	469,640	111%	450,843	104%	644,579
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	230	INTERPRET	7,734	7,830	101%	9,013	87%	57,739	70,276	122%	67,290	104%	95,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	235	TRANSCRIP	0	1,549	0%	1,117	139%	4,290	7,592	177%	9,210	82%	13,400
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	402	COURT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	030	EQUIPMENT	0	0	0%	125	0%	0	1,460	0%	1,125	130%	1,500
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	038	TECHNOLO	0	0	0%	23	0%	604	276	46%	276	100%	276
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	039	TELECOMM	0	0	0%	19	0%	0	0	0%	172	0%	229
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	042	ADDITIONAL	2,511	0	0%	3,274	0%	2,511	0	0%	3,274	0%	6,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	067	TRAINING O	0	38,090	0%	8,750	435%	20,509	40,525	198%	103,991	39%	105,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	068	REMUNERA	25,909	8,995	35%	23,204	39%	324,124	320,554	99%	290,289	110%	428,664
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	070	IN STATE TF	1,372	3,083	225%	1,682	183%	21,153	26,160	124%	25,924	101%	33,740
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	080	OUT OF STA	0	0	0%	250	0%	408	0	0%	1,434	0%	3,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	502	PAYMENTS	0	0	0%	417	0%	1,082	0	0%	5,000	0%	5,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2670	ROBERT WOODS JOH	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	080	OUT OF STA	1,540	0	0%	3,201	0%	1,540	6,069	394%	3,201	190%	6,069
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	535	OUT OF HOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2714	STATE COURTS - DOI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2717	LAWYERS ASSISTAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2726	CONTINUATION OF D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	026	ORGANIZAT	0	0	0%	383	0%	5,365	4,594	86%	4,594	100%	4,594
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	030	EQUIPMENT	0	3,230	0%	308	1,048%	0	3,230	0%	2,775	116%	3,700
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	040	INDIRECT C	0	0	0%	1,222	0%	167	340	204%	4,565	7%	14,670
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	042	ADDITIONAL	0	0	0%	160	0%	511	312	61%	1,163	27%	1,919
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	070	IN STATE TF	0	0	0%	203	0%	825	1,369	166%	2,430	56%	2,430
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	080	OUT OF STA	0	685	0%	1,733	40%	3,934	9,715	247%	20,800	47%	20,800
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2728	2008 JOHN W. KING L	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	2732	MENTAL HEALTH CON	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS /	502	PAYMENTS	11,056	0	0%	7,476	0%	64,775	35,500	55%	26,625	133%	35,500
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	030	EQUIPMENT	0	0	0%	2,667	0%	0	0	0%	24,000	0%	32,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	038	TECHNOLO	0	0	0%	320	0%	0	0	0%	2,880	0%	3,840
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	042	ADDITIONAL	0	0	0%	414	0%	0	0	0%	3,723	0%	4,965
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	072	GRANTS FE	0	0	0%	0	0%	73,514	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	039	TELECOMM	0	0	0%	86	0%	0	0	0%	776	0%	1,034
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	057	BOOKS PER	250	0	0%	750	0%	250	568	227%	750	76%	750
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	068	REMUNERA	0	50,000	0%	10,687	468%	50,484	50,510	100%	128,241	39%	128,241
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	030	EQUIPMENT	0	0	0%	42	0%	499	0	0%	375	0%	500
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	040	INDIRECT C	0	0	0%	1,563	0%	583	291	50%	9,288	3%	18,759
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	041	AUDIT FUND	0	0	0%	13	0%	99	23	23%	145	16%	153
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	070	IN STATE TF	0	0	0%	250	0%	0	188	0%	2,250	8%	3,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	080	OUT OF STA	0	0	0%	83	0%	1,508	0	0%	751	0%	1,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	026	ORGANIZAT	0	0	0%	144	0%	2,470	1,730	70%	1,730	100%	1,730

2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	030	EQUIPMENT	0	0	0%	809	0%	2,983	9,706	325%	9,711	100%	9,711
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	040	INDIRECT C	0	343	0%	1,331	26%	474	682	144%	10,638	6%	15,976
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	041	AUDIT FUND	0	34	0%	15	226%	37	69	185%	121	57%	181
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	042	ADDITIONAL	0	0	0%	0	0%	64	0	0%	1	0%	1
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	070	IN STATE TF	0	1,436	0%	2,054	70%	0	21,659	0%	18,484	117%	24,645
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	080	OUT OF STA	0	-1,436	0%	2,066	-70%	6,870	11,194	163%	24,793	45%	24,793
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	030	EQUIPMENT	0	0	0%	1,769	0%	13,592	16,309	120%	16,930	96%	21,232
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	040	INDIRECT C	0	29	0%	698	4%	355	312	88%	5,113	6%	8,378
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	041	AUDIT FUND	0	7	0%	12	59%	69	41	60%	90	46%	147
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	070	IN STATE TF	0	0	0%	166	0%	1,669	1,997	120%	1,997	100%	1,997
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	080	OUT OF STA	0	0	0%	1,250	0%	11,861	0	0%	8,805	0%	15,001
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	040	INDIRECT C	0	-97	0%	317	-31%	9	30	312%	2,856	1%	3,808
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	041	AUDIT FUND	0	0	0%	7	0%	23	17	71%	56	30%	86
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	080	OUT OF STA	483	0	0%	0	0%	796	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	040	INDIRECT C	0	0	0%	406	0%	4	34	774%	151	23%	4,870
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	041	AUDIT FUND	0	0	0%	6	0%	7	22	313%	5	475%	66
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	072	GRANTS FE	6,152	0	0%	2,759	0%	67,858	37,693	56%	30,429	124%	40,224
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	080	OUT OF STA	0	8,250	0%	1,069	772%	2,781	12,249	440%	3,566	343%	12,831
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAII	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAII	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAII	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAII	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAII	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	030	EQUIPMENT	13,650	13,497	99%	66,997	20%	59,311	66,269	112%	291,114	23%	296,331
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	048	CONTRACTU	20,170	325	2%	65,220	0%	150,850	362,158	240%	487,765	74%	576,316
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	030	EQUIPMENT	0	0	0%	1,314	0%	395	280	71%	11,828	2%	15,771
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	038	TECHNOLO	4,264	0	0%	1	0%	4,264	0	0%	1	0%	1
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEA	12,881	16,844	131%	16,791	100%	154,773	168,117	109%	201,760	83%	260,093
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTHE	2,561	2,235	87%	2,861	78%	46,637	51,988	111%	52,106	100%	68,330
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZAT	525	225	43%	668	34%	1,650	975	59%	2,100	46%	3,150
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMENT	1,183	2,142	181%	1,385	155%	141,362	39,791	28%	165,528	24%	193,300
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	115	0%	0	1,380	0%	1,035	133%	1,380
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	44,991	39,618	88%	45,573	87%	282,681	238,249	84%	286,339	83%	376,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	1,039	0%	0	0	0%	9,350	0%	12,466
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONAL	11,269	0	0%	6,440	0%	11,269	12,000	106%	6,440	186%	12,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	064	RET PENSIC	0	24,362	0%	24,493	99%	0	221,866	0%	220,435	101%	293,913
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE TF	20,624	17,064	83%	20,526	83%	156,602	152,070	97%	155,862	98%	222,500
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER I	0	600	0%	500	120%	956	2,206	231%	4,423	50%	6,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRET	36,188	20,025	55%	36,285	55%	275,531	259,931	94%	276,274	94%	374,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF THI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF THI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	107	SCHOLARSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	040	INDIRECT C	0	0	0%	0	0%	22	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	041	AUDIT FUND	0	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	042	ADDITIONAL	0	0	0%	0	0%	48	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	070	IN STATE TF	0	0	0%	0	0%	312	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	080	OUT OF STA	0	0	0%	0	0%	8,109	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	062	WORKERS (	17,218	0	0%	8,468	0%	98,625	49,889	51%	48,506	103%	75,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	024	MAINT OTHE	4,905	11,396	232%	7,199	158%	31,068	48,373	156%	45,599	106%	67,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	030	EQUIPMENT	7,554	5,418	72%	13,966	39%	60,327	140,710	233%	111,536	126%	178,459
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	039	TELECOMM	367	308	84%	308	100%	3,638	2,762	76%	3,053	90%	3,850
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	070	IN STATE TF	20,160	12,307	61%	16,517	75%	115,359	85,989	75%	94,514	91%	128,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	229	SHERIFF RE	162,195	32,246	20%	196,336	16%	1,405,705	1,498,023	107%	1,701,598	88%	2,300,000
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	022	RENTS-LEA	1,560	1,576	101%	1,597	99%	13,980	14,165	101%	14,310	99%	19,100
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	024	MAINT OTHE	0	0	0%	67	0%	239	317	133%	426	75%	800
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	026	ORGANIZAT	0	0	0%	183	0%	50	2,200	4,400%	54	4,100%	2,200
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	038	TECHNOLO	0	160	0%	475	34%	2,198	3,244	148%	3,531	92%	5,700
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	039	TELECOMM	172	143	83%	202	71%	1,528	1,355	89%	1,795	75%	2,300
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	070	IN STATE TF	65	66	102%	154	43%	526	655	125%	1,239	53%	1,700
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT (	080	OUT OF STA	0	0	0%	500	0%	252	2,793	1,108%	2,319	120%	6,000

2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	105	REGULATOR	0	0	0%	1,838	0%	17,903	-16,982	-95%	20,923	-81%	22,050
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	108	PROVIDER F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	1,934	0%	2,578
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	041	AUDIT FUND	0	0	0%	35	0%	0	0	0%	312	0%	416
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	042	ADDITIONAL	0	0	0%	451	0%	0	0	0%	4,058	0%	5,411
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	402	COURT SER	0	0	0%	18,894	0%	0	0	0%	170,045	0%	226,726
2018	010	10	JUDICIA	010	JUDIC	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICIA	010	JUDIC	ALL OTHER				CATEGORY TOTALS			754,911	691,245	92%	1,975,392	35%	12,197,670	14,238,323	117%	16,522,343	86%	25,411,243
2018		10	JUDICIA	010	JUDIC	AGENCY TOTALS							8,013,890	8,140,641	102%	9,775,675	83%	61,640,167	65,754,908	107%	69,745,417	94%	94,708,181
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	1231	RECRUIT & RETENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2220	ADMINISTRATION ANI	010	PERSONAL	98,236	99,217	101%	103,492	96%	643,196	670,246	104%	677,607	99%	888,374
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2220	ADMINISTRATION ANI	011	PERSONAL	13,295	11,980	90%	14,746	81%	87,331	94,541	108%	96,858	98%	126,349
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2220	ADMINISTRATION ANI	012	PERSONAL	11,543	11,543	100%	11,674	99%	75,819	76,948	101%	76,684	100%	100,033
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2220	ADMINISTRATION ANI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2233	AIR NATIONAL GUARI	010	PERSONAL	86,881	97,060	112%	94,882	102%	609,236	567,927	93%	665,342	85%	849,446
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2233	AIR NATIONAL GUARI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2235	INTEGRATED TRAININ	010	PERSONAL	0	0	0%	3,165	0%	13,612	0	0%	37,980	0%	37,980
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2237	AIR GUARD SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2237	AIR GUARD SECURIT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2240	ARMY AND STATE 50	010	PERSONAL	40,160	37,885	94%	44,385	85%	251,814	260,216	103%	278,303	94%	363,649
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2240	ARMY AND STATE 50	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2243	ANTITERRORISM ACT	010	PERSONAL	6,219	6,219	100%	12,129	51%	21,866	15,548	71%	42,646	36%	66,904
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2243	ANTITERRORISM ACT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2245	ARMY GUARD FACILI	010	PERSONAL	108,156	112,263	104%	124,664	90%	642,146	752,379	117%	740,153	102%	997,418
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2245	ARMY GUARD FACILI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2245	ARMY GUARD FACILI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2246	DISTANCE LEARNING	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	24,629	0%	32,838
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2247	ARMY GUARD MAILR	010	PERSONAL	4,277	4,444	104%	7,605	58%	27,532	29,048	106%	48,949	59%	64,158
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2247	ARMY GUARD MAILR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2248	ELECTRONIC SECURI	010	PERSONAL	10,332	10,272	99%	12,008	86%	56,613	69,639	123%	65,792	106%	89,808
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2248	ELECTRONIC SECURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	010	PERSONAL	10,845	10,863	100%	11,071	98%	71,220	72,318	102%	72,706	99%	94,848
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2256	FIRE DEPARTMENT -	010	PERSONAL	203,861	177,056	87%	257,558	69%	1,189,758	1,164,111	98%	1,503,141	77%	2,036,219
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2256	FIRE DEPARTMENT -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2256	FIRE DEPARTMENT -	019	HOLIDAY PA	7,159	5,775	81%	16,405	35%	59,011	52,719	89%	135,216	39%	150,000
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2256	FIRE DEPARTMENT -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2262	ARNG ENVIRONMENT	010	PERSONAL	25,724	25,925	101%	26,049	100%	169,203	173,690	103%	171,340	101%	223,438
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2262	ARNG ENVIRONMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2266	ARMY GUARD SECUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2269	ARMY GUARD ENVIR	010	PERSONAL	7,074	7,074	100%	7,191	98%	47,363	48,360	102%	48,143	100%	62,508
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2269	ARMY GUARD ENVIR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2272	CIVIL AIR PATROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2274	CENTRALIZED PERSO	010	PERSONAL	10,029	11,599	116%	15,374	75%	64,661	71,051	110%	99,124	72%	130,193
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2274	CENTRALIZED PERSO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	2274	CENTRALIZED PERSO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	3133	ARNG TELECOMMS &	010	PERSONAL	0	0	0%	3,486	0%	0	0	0%	31,371	0%	41,828
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	3314	AIR GUARD ENVIRON	010	PERSONAL	3,491	0	0%	4,367	0%	31,582	0	0%	39,509	0%	39,509
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	3315	ARMY GUARD FACILI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	6157	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1200	ADJUTANT	8148	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1210	NH STATE	2260	CEMETERY OPERATI	010	PERSONAL	37,539	39,373	105%	41,462	95%	255,444	259,842	102%	282,136	92%	366,555
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1210	NH STATE	2260	CEMETERY OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	FULL TIME	1220	NH STATE	2401	STATE ACTIVE DUTY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUTA	012	ADJUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			684,822	668,547	98%	814,446	82%	4,317,404	4,378,581	101%	5,137,628	85%	6,762,055
2018	010	12	ADJUTA	012	ADJUT	PART TIME	1200	ADJUTANT	2220	ADMINISTRATION ANI	050	PERSONAL	3,735	0	0%	60,828	0%	3,735	0	0%	60,828	0%	60,828
2018	010	12	ADJUTA	012	ADJUT	PART TIME	1200	ADJUTANT	2245	ARMY GUARD FACILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	PART TIME	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	050	PERSONAL	0	4,813	0%	5,833	83%	0	12,209	0%	52,500	23%	70,000
2018	010	12	ADJUTA	012	ADJUT	PART TIME	1200	ADJUTANT	2262	ARNG ENVIRONMENT	050	PERSONAL	2,043	2,091	102%	5,010	42%	10,742	11,244	105%	26,340	43%	35,000
2018	010	12	ADJUTA	012	ADJUT	PART TIME	1210	NH STATE	2260	CEMETERY OPERATI	050	PERSONAL	0	3,230	0%	2,938	110%	2,535	13,718	541%	27,396	50%	35,250
2018		12	ADJUTA	012	ADJUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,777	10,133	175%	74,608	14%	17,011	37,171	219%	167,065	22%	201,078
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2220	ADMINISTRATION ANI	018	OVERTIME	-2,884	601	0%	1,667	36%	1,020	3,824	375%	7,085	54%	20,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2233	AIR NATIONAL GUARI	018	OVERTIME	4,094	99	2%	4,098	2%	24,175	25,088	104%	24,199	104%	30,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2235	INTEGRATED TRAININ	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2237	AIR GUARD SECURIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2240	ARMY AND STATE 50	018	OVERTIME	761	0	0%	844	0%	1,604	3,000	187%	1,779	169%	3,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2243	ANTITERRORISM ACT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2245	ARMY GUARD FACILI	018	OVERTIME	2,421	379	16%	6,345	6%	7,607	4,374	58%	19,940	22%	25,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2247	ARMY GUARD MAILR	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2248	ELECTRONIC SECURI	018	OVERTIME	0	0	0%	83	0%	0	228	0%	750	30%	1,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2251	ARMORY RENTAL ANI	018	OVERTIME	0	0	0%	417	0%	57	0	0%	1,094	0%	5,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	018	OVERTIME	11,511	2,263	20%	25,046	9%	23,128	17,032	74%	50,320	34%	60,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2256	FIRE DEPARTMENT -	018	OVERTIME	18,322	29,627	162%	37,425	79%	185,729	366,915	198%	379,382	97%	450,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2262	ARNG ENVIRONMENT	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	2274	CENTRALIZED PERSO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	3133	ARNG TELECOMMS &	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1200	ADJUTANT	3315	ARMY GUARD FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	OVERTIME	1210	NH STATE	2260	CEMETERY OPERATI	018	OVERTIME	0	11	0%	167	6%	313	852	272%	660	129%	2,000
2018		12	ADJUTA	012	ADJUT	OVERTIME TOTALS				CATEGORY TOTALS			34,225	32,981	96%	77,133	43%	243,631	421,312	173%	494,584	85%	608,500
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2220	ADMINISTRATION ANI	060	BENEFITS	57,654	56,937	99%	60,844	94%	373,921	376,260	101%	394,610	95%	516,333
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2230	NH SERVICE AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2233	AIR NATIONAL GUARI	060	BENEFITS	47,907	55,755	116%	55,162	101%	354,649	326,228	92%	408,358	80%	520,056
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2235	INTEGRATED TRAININ	060	BENEFITS	0	0	0%	2,077	0%	7,652	0	0%	24,918	0%	24,918
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2237	AIR GUARD SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2240	ARMY AND STATE 50	060	BENEFITS	26,578	23,310	88%	30,329	77%	167,259	159,560	95%	190,866	84%	245,788
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2243	ANTITERRORISM ACT	060	BENEFITS	4,347	1,339	31%	9,172	15%	11,221	5,288	47%	23,675	22%	42,020
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2244	ARMY SUSTAINABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2245	ARMY GUARD FACILI	060	BENEFITS	66,654	73,939	111%	77,404	96%	385,701	479,685	124%	447,905	107%	614,175
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	1,975	0%	0	0	0%	17,777	0%	23,702
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2247	ARMY GUARD MAILR	060	BENEFITS	921	937	102%	3,659	26%	5,916	6,143	104%	23,498	26%	30,816
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2248	ELECTRONIC SECURI	060	BENEFITS	4,957	4,019	81%	7,022	57%	27,061	30,973	114%	38,335	81%	52,379

2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2251	ARMORY RENTAL AN	060	BENEFITS	0	0	0%	83	0%	60	0	0%	537	0%	990
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	060	BENEFITS	14,961	11,315	76%	22,512	50%	70,478	70,027	99%	73,439	95%	97,919
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2256	FIRE DEPARTMENT -	060	BENEFITS	138,108	133,183	96%	187,951	71%	841,180	929,690	111%	1,144,765	81%	1,570,288
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2262	ARNG ENVIRONMENT	060	BENEFITS	17,693	18,301	103%	20,565	89%	114,511	119,197	104%	133,094	90%	158,446
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2266	ARMY GUARD SECUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2269	ARMY GUARD ENVIR	060	BENEFITS	4,515	4,648	103%	4,709	99%	29,457	30,543	104%	30,725	99%	40,160
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2274	CENTRALIZED PERSC	060	BENEFITS	8,914	9,359	105%	12,418	75%	57,421	60,418	105%	79,988	76%	104,882
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2282	READINESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	3133	ARNG TELECOMMS &	060	BENEFITS	0	0	0%	3,000	0%	0	0	0%	27,000	0%	36,000
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	3134	AIR GUARD STARBAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	060	BENEFITS	743	0	0%	923	0%	6,713	0	0%	8,339	0%	8,339
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	3315	ARMY GUARD FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	6157	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	8148	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	8525	NATIONAL GUARD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	8535	QTC AND BILLETING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	8540	ARG STATE TR CTR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1210	NH STATE	2260	CEMETERY OPERATI	060	BENEFITS	26,340	28,568	108%	31,302	91%	171,618	183,216	107%	203,946	90%	268,120
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1210	NH STATE	8265	STATE VETERANS CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1220	NH STATE	2401	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	71	-45	-63%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1299	ARRA STIN	0862	TRAINING SITE IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1299	ARRA STIN	0880	CAMP LABONTEE IMF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1299	ARRA STIN	0881	STATE MILITARY RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	1299	ARRA STIN	0882	STATEWIDE FMS/CSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	BENEFITS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUTA	012	ADJUT	BENEFITS TOTALS				CATEGORY TOTALS			420,293	421,611	100%	531,106	79%	2,624,890	2,777,184	106%	3,271,775	85%	4,355,331
2018	010	12	ADJUTA	012	ADJUT	CONSULTA	1200	ADJUTANT	8560	STATE ACTIVE DUTY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUTA	012	ADJUT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	0001	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	1231	RECRUIT & RETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	1845	NH MEDAL OF HONOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2220	ADMINISTRATION AN	020	CURRENT E	41,042	20,185	49%	36,250	56%	87,642	90,357	103%	77,410	117%	117,500
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2225	VIETNAM BONUSRSA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2230	NH SERVICE AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2233	AIR NATIONAL GUAR	020	CURRENT E	2,269	2,739	121%	2,517	109%	22,521	22,999	102%	24,979	92%	33,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2235	INTEGRATED TRAININ	020	CURRENT E	0	0	0%	167	0%	275	430	156%	1,341	32%	2,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2237	AIR GUARD SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2240	ARMY AND STATE 50	020	CURRENT E	5,209	4,498	86%	9,914	45%	28,564	33,668	118%	54,367	62%	57,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2243	ANTITERRORISM ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2244	ARMY SUSTAINABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2245	ARMY GUARD FACILI	020	CURRENT E	20,769	5,417	26%	33,897	16%	87,790	59,392	68%	143,283	41%	160,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2246	DISTANCE LEARNING	020	CURRENT E	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2247	ARMY GUARD MAILR	020	CURRENT E	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2248	ELECTRONIC SECUR	020	CURRENT E	298	1,252	420%	301	416%	3,567	5,393	151%	3,600	150%	6,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2251	ARMORY RENTAL AN	020	CURRENT E	0	0	0%	3,333	0%	0	0	0%	30,000	0%	40,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2256	FIRE DEPARTMENT -	020	CURRENT E	501	627	125%	465	135%	16,523	5,573	34%	15,325	36%	38,567
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2262	ARNG ENVIRONMENT	020	CURRENT E	1,158	51	4%	1,654	3%	9,487	5,981	63%	13,548	44%	16,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2266	ARMY GUARD SECUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2269	ARMY GUARD ENVIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2274	CENTRALIZED PERSC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2276	SURFACE FUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2282	READINESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	2291	NH STATE MEDAL OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	3133	ARNG TELECOMMS &	020	CURRENT E	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	3134	AIR GUARD STARBAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	3314	AIR GUARD ENVIRON	020	CURRENT E	0	0	0%	167	0%	175	0	0%	2,000	0%	2,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	3315	ARMY GUARD FACILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	6157	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	8148	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	8525	NATIONAL GUARD SC	020	CURRENT E	940	0	0%	0	0%	4,700	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	8535	QTC AND BILLETING F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	8540	ARG STATE TR CTR F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1210	NH STATE	2260	CEMETERY OPERATI	020	CURRENT E	2,176	4,720	217%	2,177	217%	20,744	23,724	114%	20,754	114%	27,000
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1210	NH STATE	8265	STATE VETERANS CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1220	NH STATE	2401	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1299	ARRA STIN	0862	TRAINING SITE IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1299	ARRA STIN	0880	CAMP LABONTEE IMF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1299	ARRA STIN	0881	STATE MILITARY RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	1299	ARRA STIN	0882	STATEWIDE FMS/CSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	CURRENT	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUTA	012	ADJUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			74,362	39,490	53%	91,967	43%	281,988	247,518	88%	396,733	62%	512,567
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIO	107	SCHOLARSH	0	1,325	0%	2,083	64%	0	12,875	0%	18,750	69%	25,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	022	RENTS-LEAS	54,685	156	0%	54,653	0%	163,003	167,609	103%	162,907	103%	217,872
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	023	HEAT ELECT	10,326	2,917	28%	20,014	15%	41,339	32,830	79%	80,119	41%	100,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	024	MAINT OTHE	0	0	0%	100	0%	1,172	761	65%	662	115%	1,200
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	026	ORGANIZAT	0	0	0%	42	0%	0	75	0%	375	20%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	027	TRANSFERS	3,584	0	0%	4,965	0%	6,299	2,211	35%	8,725	25%	8,725
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	030	EQUIPMENT	0	474	0%	583	81%	729	1,038	142%	1,693	61%	7,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	041	AUDIT FUND	0	0	0%	5	0%	24	55	233%	26	213%	60
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	042	ADDITIONAL	0	0	0%	250	0%	743	1,902	256%	1,006	189%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	047	OWN FORCI	273	4,449	1,629%	276	1,610%	4,349	9,706	223%	4,399	221%	18,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	049	TRANSFER	0	0	0%	52	0%	517	550	106%	628	88%	628
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	066	EMPLOYEE	0	0	0%	167	0%	100	440	440%	2,000	22%	2,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	070	IN STATE TR	231	234	101%	313	75%	1,966	1,601	81%	2,667	60%	4,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	080	OUT OF STA	0	281	0%	833	34%	1,603	281	18%	8,535	3%	10,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	103	CONTRACTS	1,530	2,779	182%	3,791	73%	12,232	32,738	268%	30,309	108%	34,524
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	250	STATE ACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMUNERA	0	100	0%	0	0%	0	100	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	023	HEAT ELECT	92,079	93,876	102%	113,827	82%	660,944	761,045	115%	817,056	93%	1,016,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	041	AUDIT FUND	0	0	0%	175	0%	816	751	92%	1,051	71%	2,100
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	042	ADDITIONAL	0	0	0%	5,000	0%	18,056	16,806	93%	30,778	55%	60,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	047	OWN FORCE	1,536	7,079	461%	2,222	319%	11,380	13,255	116%	16,463	81%	22,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	049	TRANSFER	0	0	0%	50	0%	468	523	112%	598	87%	598
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	022	RENTS-LEAS	0	409	0%	833	49%	0	409	0%	7,500	5%	10,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	041	AUDIT FUND	0	0	0%	14	0%	40	0	1%	118	0%	170
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	042	ADDITIONAL	0	0	0%	267	0%	624	0	0%	2,526	0%	3,200
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	047	OWN FORCE	764	0	0%	1,646	0%	9,277	0	0%	20,000	0%	20,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	103	CONTRACTS	0	0	0%	5,000	0%	25,655	0	0%	60,000	0%	60,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	041	AUDIT FUND	0	0	0%	100	0%	504	501	99%	596	84%	1,200
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	231	SECURITY E	84,419	83,410	99%	99,787	84%	760,020	751,386	99%	898,375	84%	1,200,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	023	HEAT ELECT	78,317	78,826	101%	82,127	96%	393,380	395,768	101%	412,521	96%	550,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	024	MAINT OTHE	1,303	-4,213	-323%	865	-487%	10,650	984	9%	7,071	14%	9,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	030	EQUIPMENT	2,411	799	33%	21,878	4%	2,710	24,481	903%	24,591	100%	121,991
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	041	AUDIT FUND	0	0	0%	75	0%	308	379	123%	392	97%	900
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	042	ADDITIONAL	0	0	0%	1,417	0%	4,706	5,268	112%	8,302	63%	17,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	047	OWN FORCE	13,219	1,636	12%	10,522	16%	51,666	47,562	92%	41,127	116%	55,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	049	TRANSFER	0	0	0%	26	0%	246	275	112%	315	87%	315
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	070	IN STATE TR	0	24	0%	167	14%	0	24	0%	1,500	2%	2,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	103	CONTRACTS	59,287	34,079	57%	121,897	28%	148,883	258,716	174%	306,113	85%	408,187
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	041	AUDIT FUND	0	0	0%	13	0%	11	11	102%	29	39%	150
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	042	ADDITIONAL	0	0	0%	500	0%	432	438	101%	1,301	34%	6,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	041	AUDIT FUND	0	0	0%	137	0%	49	267	544%	284	94%	1,639
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	103	CONTRACTS	0	197,205	0%	155,437	127%	162,430	651,660	401%	1,067,127	61%	1,865,247
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	022	RENTS-LEAS	255	542	213%	2,205	25%	2,039	2,581	127%	17,640	15%	24,255
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	023	HEAT ELECT	9,835	103,125	1,049%	32,651	316%	355,857	462,102	130%	1,181,418	39%	1,700,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	024	MAINT OTHE	6,431	3,542	55%	10,892	33%	19,622	10,013	51%	33,234	30%	40,874
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	030	EQUIPMENT	0	2,401	0%	59,563	4%	23,469	169,032	720%	615,648	27%	714,757
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	041	AUDIT FUND	0	0	0%	917	0%	3,262	4,635	142%	5,823	80%	11,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	042	ADDITIONAL	0	0	0%	7,500	0%	23,657	29,729	126%	41,886	71%	90,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	047	OWN FORCE	13,151	5,668	43%	40,843	14%	48,372	68,617	142%	150,226	46%	200,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	049	TRANSFER	0	0	0%	45	0%	517	468	90%	535	87%	535
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	070	IN STATE TR	81	0	0%	783	0%	124	86	69%	1,200	7%	2,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	080	OUT OF STA	4,372	320	7%	9,046	4%	13,060	7,171	55%	27,024	27%	40,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	103	CONTRACTS	282,967	1,124,354	397%	674,892	167%	3,061,493	5,148,955	168%	7,301,840	71%	9,439,391
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	024	MAINT OTHE	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	042	ADDITIONAL	0	0	0%	233	0%	0	0	0%	2,100	0%	2,800
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	070	IN STATE TR	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	102	CONTRACTS	0	0	0%	4,833	0%	0	0	0%	43,500	0%	58,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	041	AUDIT FUND	0	0	0%	15	0%	22	24	106%	85	28%	175
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	042	ADDITIONAL	0	0	0%	683	0%	1,023	1,128	110%	4,001	28%	8,200
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	049	TRANSFER	0	0	0%	3	0%	49	28	56%	32	86%	32
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	070	IN STATE TR	0	0	0%	8	0%	0	0	0%	75	0%	100

2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	102	CONTRACTS	0	0	0%	1,667	0%	0	0%	15,000	0%	20,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	030	EQUIPMENT	0	1,916	0%	6,397	30%	36,492	8,677	24%	75,642	11%	76,761
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	041	AUDIT FUND	0	0	0%	32	0%	68	169	249%	80	210%	380
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	042	ADDITIONAL	0	0	0%	633	0%	1,905	2,758	145%	3,225	86%	7,600
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	047	OWN FORCI	738	227	31%	1,204	19%	1,096	2,555	233%	1,788	143%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	049	TRANSFER	0	0	0%	5	0%	49	55	112%	63	87%	63
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	070	IN STATE TF	0	0	0%	250	0%	0	13	0%	2,250	1%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	080	OUT OF STA	0	3,000	0%	1,667	180%	7,654	8,514	111%	13,846	61%	20,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	231	SECURITY E	26,359	834	3%	25,517	3%	58,607	86,089	147%	56,734	152%	140,823
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	023	HEAT ELEC	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	042	ADDITIONAL	0	0	0%	33	0%	3	0	0%	87	0%	400
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	047	OWN FORCI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	070	IN STATE TF	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	103	CONTRACTS	0	0	0%	575	0%	0	0	0%	5,175	0%	6,900
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	023	HEAT ELEC	17,680	1,130	6%	123,044	1%	75,747	68,401	90%	527,150	13%	700,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	041	AUDIT FUND	0	0	0%	100	0%	135	136	101%	550	25%	1,200
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	042	ADDITIONAL	0	0	0%	1,583	0%	2,715	2,959	109%	7,368	40%	19,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	049	TRANSFER	0	0	0%	5	0%	49	55	112%	63	87%	63
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	080	OUT OF STA	0	0	0%	333	0%	1,918	105	5%	4,000	3%	4,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	041	AUDIT FUND	0	0	0%	83	0%	52	42	80%	522	8%	1,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	217	INTER-AGEN	15,088	19,308	128%	174,217	11%	77,116	66,948	87%	890,426	8%	1,145,791
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	041	AUDIT FUND	0	0	0%	383	0%	1,479	1,718	116%	2,125	81%	4,600
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	042	ADDITIONAL	0	0	0%	18,333	0%	51,677	63,076	122%	106,812	59%	220,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	049	TRANSFER	0	0	0%	87	0%	1,010	908	90%	1,038	87%	1,038
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	080	OUT OF STA	0	0	0%	1,417	0%	422	0	0%	4,286	0%	17,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	030	EQUIPMENT	3,625	0	0%	7,440	0%	19,489	7,362	38%	40,000	18%	40,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	041	AUDIT FUND	0	0	0%	63	0%	255	243	95%	378	64%	750
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	042	ADDITIONAL	0	0	0%	1,833	0%	6,817	7,395	108%	10,988	67%	22,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	049	TRANSFER	0	0	0%	11	0%	99	110	112%	126	87%	126
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	080	OUT OF STA	2,399	507	21%	3,291	15%	10,202	5,874	58%	13,996	42%	18,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	102	CONTRACTS	5,293	1,969	37%	25,220	8%	61,124	77,676	127%	291,273	27%	360,823
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	217	INTER-AGEN	0	0	0%	667	0%	1,425	2,615	184%	5,556	47%	8,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUF	041	AUDIT FUND	0	0	0%	100	0%	509	522	103%	873	60%	1,200
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUF	103	CONTRACTS	0	0	0%	0	0%	374,234	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUF	231	SECURITY E	85,242	87,117	102%	154,244	56%	390,866	783,715	201%	707,267	111%	1,170,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	041	AUDIT FUND	0	0	0%	7	0%	39	40	103%	41	98%	82
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	042	ADDITIONAL	0	0	0%	333	0%	1,349	1,443	107%	2,013	72%	4,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS NO	0	0	0%	5,167	0%	62,000	62,000	100%	62,000	100%	62,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	041	AUDIT FUND	0	0	0%	22	0%	0	0	0%	195	0%	260
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	042	ADDITIONAL	0	0	0%	1,167	0%	2,456	2,762	112%	6,968	40%	14,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	049	TRANSFER	0	0	0%	5	0%	25	55	223%	63	87%	63
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONTRACTS	0	0	0%	1,856	0%	400	0	0%	22,267	0%	22,267
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	042	ADDITIONAL	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000

2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	751	0%	1,001
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	041	AUDIT FUND	0	0	0%	5	0%	20	0	0%	37	0%	55
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	042	ADDITIONAL	0	0	0%	250	0%	923	0	0%	2,012	0%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	049	TRANSFER	0	0	0%	3	0%	25	28	112%	32	86%	32
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	080	OUT OF STA	0	0	0%	250	0%	300	0	0%	3,000	0%	3,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	42	0%	0	1,372	0%	375	366%	500
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	062	WORKERS (	8,149	0	0%	1,648	0%	38,650	196,076	507%	7,817	2,508%	10,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING F	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR F	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PR(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	022	RENTS-LEA	69	74	107%	67	110%	429	510	119%	417	122%	560
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	023	HEAT ELEC	2,893	2,029	70%	3,163	64%	14,167	13,635	96%	15,490	88%	19,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	026	ORGANIZAT	0	0	0%	8	0%	0	70	0%	75	93%	100
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	030	EQUIPMENT	0	14,864	0%	7,517	198%	38,154	50,762	133%	74,812	68%	90,205
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	047	OWN FORCI	1,475	210	14%	1,476	14%	2,771	2,333	84%	2,772	84%	7,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	049	TRANSFER	0	0	0%	18	0%	197	193	98%	221	87%	221
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	070	IN STATE TR	160	69	43%	174	39%	192	191	99%	209	91%	250
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	080	OUT OF STA	0	99	0%	167	59%	0	99	0%	1,500	7%	2,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	102	CONTRACTS	0	-175	0%	750	-23%	8,827	8,825	100%	8,827	100%	9,000
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	103	CONTRACTS	4,211	2,053	49%	4,315	48%	13,844	10,906	79%	14,185	77%	17,164
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	250	STATE ACTI	0	0	0%	6,717	0%	4,526	37,046	819%	80,602	46%	80,602
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0862	TRAINING SITE IMPRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0862	TRAINING SITE IMPRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0862	TRAINING SITE IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0880	CAMP LABONTEE IMP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0880	CAMP LABONTEE IMP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0881	STATE MILITARY RES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0881	STATE MILITARY RES	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CSN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CSN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUTA	012	ADJUT	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUTA	012	ADJUT	ALL OTHER				CATEGORY TOTALS			894,436	1,881,026	210%	2,148,187	88%	7,422,455	10,686,938	144%	16,618,089	64%	22,621,069
2018		12	ADJUTA	012	ADJUT	AGENCY TOTALS							2,113,915	3,053,788	144%	3,737,447	82%	14,907,380	18,548,704	124%	26,085,873	71%	35,060,600
2018	010	13	PEASE	013	PEASI	FULL TIME	1300	PEASE DE	1385	PEASE DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	FULL TIME	1300	PEASE DE	1385	PEASE DEVELOPMEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3850	ADMINISTRATION	010	PERSONAL	12,965	7,875	61%	16,264	48%	86,765	52,938	61%	108,847	49%	137,201
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3850	ADMINISTRATION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3850	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	611	0%	262	227	87%	7,332	3%	7,332
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3857	HARBOR MANAGEME	010	PERSONAL	16,625	16,625	100%	20,740	80%	109,875	111,038	101%	137,071	81%	178,550
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3857	HARBOR MANAGEME	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	FULL TIME	1305	DIV OF PO	3857	HARBOR MANAGEME	019	HOLIDAY PA	0	0	0%	543	0%	0	767	0%	4,889	16%	6,519
2018		13	PEASE	013	PEASI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			29,589	24,500	83%	38,158	64%	196,902	164,971	84%	258,139	64%	329,602
2018	010	13	PEASE	013	PEASI	PART TIME	1300	PEASE DE	1385	PEASE DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	PART TIME	1305	DIV OF PO	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	PART TIME	1305	DIV OF PO	3857	HARBOR MANAGEME	050	PERSONAL	7,860	7,295	93%	8,555	85%	64,245	50,249	78%	69,920	72%	90,000
2018	010	13	PEASE	013	PEASI	PART TIME	1305	DIV OF PO	3858	DREDGING MANAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEASI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,860	7,295	93%	8,555	85%	64,245	50,249	78%	69,920	72%	90,000
2018	010	13	PEASE	013	PEASI	OVERTIME	1300	PEASE DE	1385	PEASE DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	OVERTIME	1305	DIV OF PO	3850	ADMINISTRATION	018	OVERTIME	1,254	5,866	468%	501	1,172%	4,631	36,218	782%	1,849	1,959%	3,500
2018	010	13	PEASE	013	PEASI	OVERTIME	1305	DIV OF PO	3857	HARBOR MANAGEME	018	OVERTIME	2,381	3,521	148%	348	1,011%	5,886	20,282	345%	860	2,357%	1,500
2018	010	13	PEASE	013	PEASI	OVERTIME	1305	DIV OF PO	3858	DREDGING MANAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEASI	OVERTIME TOTALS				CATEGORY TOTALS			3,635	9,387	258%	849	1,106%	10,516	56,500	537%	2,709	2,085%	5,000
2018	010	13	PEASE	013	PEASI	BENEFITS	1300	PEASE DE	1385	PEASE DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	BENEFITS	1300	PEASE DE	1386	PEASE/CELLTECH DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	BENEFITS	1300	PEASE DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	BENEFITS	1305	DIV OF PO	3850	ADMINISTRATION	060	BENEFITS	5,742	6,755	118%	6,524	104%	36,931	43,698	118%	41,962	104%	55,159
2018	010	13	PEASE	013	PEASI	BENEFITS	1305	DIV OF PO	3857	HARBOR MANAGEME	060	BENEFITS	10,919	12,071	111%	17,157	70%	75,211	78,775	105%	118,178	67%	152,527
2018	010	13	PEASE	013	PEASI	BENEFITS	1305	DIV OF PO	3858	DREDGING MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	BENEFITS	1305	DIV OF PO	3861	FOREIGN TRADE ZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	BENEFITS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEASI	BENEFITS TOTALS				CATEGORY TOTALS			16,661	18,826	113%	23,682	79%	112,142	122,473	109%	160,139	76%	207,686
2018	010	13	PEASE	013	PEASI	CONSULTA	1300	PEASE DE	1385	PEASE DEVELOPMEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	CONSULTA	1305	DIV OF PO	3850	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEASI	CONSULTA	1305	DIV OF PO	3857	HARBOR MANAGEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	13	PEASE	013	PEASE	CONSULTA	1305	DIV OF PO	3858	DREDGING MANAGEN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEASE	013	PEASE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1300	PEASE DE	0001	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1300	PEASE DE	1385	PEASE DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1300	PEASE DE	1386	PEASE/CELLTECH DE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1305	DIV OF PO	3850	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1305	DIV OF PO	3857	HARBOR MANAGEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1305	DIV OF PO	3858	DREDGING MANAGEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	1305	DIV OF PO	3861	FOREIGN TRADE ZON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	CURRENT	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEASE	013	PEASE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	310	COST OF SA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEN	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEN	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEN	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZON	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZON	309	PEASE REV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	13	PEASE	013	PEASE	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEASE	013	PEASE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		13	PEASE	013	PEASE	AGENCY TOTALS							57,747	60,008	104%	71,243	84%	383,805	394,193	103%	490,908	80%	632,288
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1042	COMMISSIONER-ADM	010	PERSONAL	16,081	5,915	37%	12,797	46%	108,320	88,163	81%	86,201	102%	111,796
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1042	COMMISSIONER-ADM	011	PERSONAL	28,817	13,783	48%	19,019	72%	189,288	86,822	46%	124,930	69%	160,216
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1042	COMMISSIONER-ADM	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1302	SPECIAL DISBURSEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1307	DEFERRED COMPEN	010	PERSONAL	8,865	9,284	105%	9,157	101%	59,423	61,081	103%	61,380	100%	79,694
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1307	DEFERRED COMPEN	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1307	DEFERRED COMPEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1350	BUDGET OFFICE	010	PERSONAL	79,624	90,516	114%	92,359	98%	525,950	598,104	114%	610,068	98%	810,141
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1350	BUDGET OFFICE	011	PERSONAL	13,295	14,018	105%	13,517	104%	87,331	90,321	103%	88,790	102%	115,825
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1350	BUDGET OFFICE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1360	BUSINESS OFFICE	010	PERSONAL	29,597	40,031	135%	40,566	99%	187,327	259,445	138%	256,751	101%	339,603
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1360	BUSINESS OFFICE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1375	RISK MANAGEMENT U	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	1375	RISK MANAGEMENT U	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	2556	OFFICE OF THE CHILI	010	PERSONAL	0	0	0%	3,525	0%	0	0	0%	31,727	0%	42,302
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	2556	OFFICE OF THE CHILI	011	PERSONAL	0	11,179	0%	2,673	418%	0	11,179	0%	24,053	46%	32,071
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	3330	SHARED SERVICE CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	4102	PROJECT MGT, INNO	010	PERSONAL	0	0	0%	1,769	0%	0	0	0%	15,917	0%	21,222
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	4102	PROJECT MGT, INNO	012	PERSONAL	0	11,329	0%	4,060	279%	0	26,055	0%	36,536	71%	48,714
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	4103	INTERNAL AUDIT UNI	012	PERSONAL	0	0	0%	2,601	0%	0	0	0%	23,405	0%	31,207
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	8120	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	8623	OFFICE OF COST CO	010	PERSONAL	28,568	25,280	88%	31,591	80%	204,269	169,752	83%	225,886	75%	256,594
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	8623	OFFICE OF COST CO	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1400	COMMISSI	8623	OFFICE OF COST CO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	1310	BUREAU OF ACCOUN	010	PERSONAL	90,739	112,293	124%	102,930	109%	581,748	660,424	114%	659,911	100%	853,151
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	1310	BUREAU OF ACCOUN	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	1310	BUREAU OF ACCOUN	019	HOLIDAY PA	0	-669	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	1330	FINANCIAL REPORTIN	010	PERSONAL	44,058	85,953	195%	58,914	146%	277,508	331,227	119%	371,082	89%	469,007
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	1330	FINANCIAL REPORTIN	011	PERSONAL	0	13,877	0%	9,996	139%	78,985	92,516	117%	92,639	100%	119,953
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	1330	FINANCIAL REPORTIN	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	2980	SHARED SERVICES C	010	PERSONAL	53,834	0	0%	0	0%	404,998	21,326	5%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	2980	SHARED SERVICES C	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	8007	SALARY ADJUSTMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	8007	SALARY ADJUSTMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	9999	PAYROLL DEFAULT A	010	PERSONAL	1,134	0	0%	0	0%	1,174	-6,081	-518%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1405	DIVISION C	9999	PAYROLL DEFAULT A	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	010	PERSONAL	113,051	102,952	91%	116,791	88%	722,799	777,726	108%	746,713	104%	993,937
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	011	PERSONAL	12,572	12,572	100%	12,891	98%	82,584	83,816	101%	84,678	99%	110,460
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	012	PERSONAL	0	0	0%	5,136	0%	0	0	0%	46,223	0%	61,631
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1049	PERSONNEL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1442	BUR OF EMPLOYEE R	010	PERSONAL	5,461	5,704	104%	6,223	92%	21,591	37,451	173%	24,604	152%	37,050
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1442	BUR OF EMPLOYEE R	011	PERSONAL	10,690	10,690	100%	10,813	99%	70,221	71,269	101%	71,025	100%	92,650
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	1442	BUR OF EMPLOYEE R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	2403	DOP RETIREMENT & I	010	PERSONAL	20,158	0	0%	0	0%	130,394	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1410	DIVISION C	2403	DOP RETIREMENT & I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1303	GRAPHIC SERVICES A	010	PERSONAL	21,447	0	0%	0	0%	134,166	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1303	GRAPHIC SERVICES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1304	PHOTOCOPY OPERA	010	PERSONAL	11,703	0	0%	0	0%	79,637	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1410	HILLS AVE. WAREHO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1411	BUREAU OF PLANNIN	010	PERSONAL	7,074	7,385	104%	7,558	98%	44,295	47,671	108%	47,324	101%	62,439
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1411	BUREAU OF PLANNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1415	HEALTH FACILITIES A	010	PERSONAL	12,857	0	0%	0	0%	76,928	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1415	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1440	PLANT - PROPERTY A	010	PERSONAL	26,894	35,917	134%	34,140	105%	177,241	227,267	128%	224,992	101%	293,987
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1440	PLANT - PROPERTY A	011	PERSONAL	11,951	11,329	95%	11,863	96%	78,501	73,941	94%	77,924	95%	101,650
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	1440	PLANT - PROPERTY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2006	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2030	HEALTH - HUMAN SV	010	PERSONAL	42,120	47,135	112%	46,118	102%	279,377	297,605	107%	305,892	97%	403,023
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2042	FACILITIES - ASSETS	010	PERSONAL	97,254	107,174	110%	119,723	90%	640,482	744,975	116%	788,457	94%	1,029,176
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2042	FACILITIES - ASSETS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2042	FACILITIES - ASSETS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2042	FACILITIES - ASSETS	059	TEMP FULL	7,697	0	0%	0	0%	32,244	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2045	BUREAU OF COURT F	010	PERSONAL	114,573	124,925	109%	131,296	95%	720,088	812,457	113%	825,194	98%	1,088,809
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2045	BUREAU OF COURT F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2081	EMERGENCY OPERA	010	PERSONAL	14,366	14,529	101%	14,881	98%	93,910	98,145	105%	97,277	101%	127,337
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2081	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2082	DMV TESTING FACILI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2088	DOT MECHANICAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2091	PUBLIC WORKS BURE	010	PERSONAL	163,040	0	0%	0	0%	1,082,340	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2091	PUBLIC WORKS BURE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2091	PUBLIC WORKS BURE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2093	61 SOUTH SPRING ST	010	PERSONAL	4,363	4,541	104%	4,589	99%	28,956	30,519	105%	30,456	100%	39,634
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2093	61 SOUTH SPRING ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2094	WALKER BUILDING	010	PERSONAL	22,070	21,934	99%	22,640	97%	145,739	139,364	96%	149,500	93%	194,391
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2095	LONDERGAN HALL	010	PERSONAL	8,448	8,779	104%	8,878	99%	54,987	57,840	105%	57,787	100%	75,544
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2096	JOHNSON HALL	010	PERSONAL	3,742	3,895	104%	3,937	99%	24,486	25,860	106%	25,763	100%	33,637
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2096	JOHNSON HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2097	SPAULDING HALL	010	PERSONAL	6,634	6,634	100%	6,743	98%	43,564	44,524	102%	44,284	101%	57,771
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2097	SPAULDING HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2106	LEGISLATIVE OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2167	OLD MILL #1	010	PERSONAL	8,724	8,849	101%	8,948	99%	57,550	59,222	103%	59,028	100%	76,924
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2167	OLD MILL #1	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2950	GENERAL SERVICES	010	PERSONAL	84,742	86,518	102%	94,069	92%	558,634	569,146	102%	620,120	92%	818,546
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2950	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2951	DEPT OF SAFETY / DN	010	PERSONAL	44,223	44,679	101%	46,326	96%	284,483	298,622	105%	298,012	100%	385,954
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2951	DEPT OF SAFETY / DN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2952	DOT BUILDINGS	010	PERSONAL	28,995	35,432	122%	31,058	114%	213,079	235,950	111%	228,234	103%	314,725
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	2998	DISCOVERY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	3403	PRINT SHOP OPERAT	010	PERSONAL	42,641	0	0%	0	0%	288,979	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	3403	PRINT SHOP OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5320	LAKES REGION CAMP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5912	EMERGENCY SUPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5913	FIXED & MOBILE ASS	010	PERSONAL	31,724	0	0%	0	0%	189,515	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5913	FIXED & MOBILE ASS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5914	SHERIFF REIMBURSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5966	ANNA PHILBROOK CE	010	PERSONAL	4,740	4,934	104%	5,024	98%	31,132	33,002	106%	32,995	100%	43,043
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	6937	HEATING-STATE OWN	010	PERSONAL	0	0	0%	10,187	0%	0	0	0%	91,680	0%	122,240
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	7886	PURCHASING ADMINI	010	PERSONAL	82,399	0	0%	0	0%	487,470	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	7886	PURCHASING ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8000	SURPLUS FOOD	010	PERSONAL	21,131	0	0%	0	0%	138,189	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8050	CENTRALIZED MAIL D	010	PERSONAL	8,957	9,101	102%	10,004	91%	62,403	62,039	99%	69,693	89%	89,701
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8050	CENTRALIZED MAIL D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8100	SURPLUS PROPERTY	010	PERSONAL	9,774	0	0%	0	0%	65,426	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8100	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8116	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8118	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1415	DIVISION C	8185	STATE ADMINISTRAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	1961	PROCUREMENT CAR	010	PERSONAL	0	8,053	0%	3,245	248%	0	18,446	0%	29,201	63%	38,934
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5114	PURCHASING ADMINI	010	PERSONAL	0	73,394	0%	62,234	118%	0	553,983	0%	560,102	99%	746,802
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5118	FIXED & MOBILE ASS	010	PERSONAL	0	32,513	0%	22,398	145%	0	202,456	0%	201,578	100%	268,771
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5120	GRAPHIC SERVICES A	010	PERSONAL	0	21,447	0%	14,341	150%	0	145,682	0%	129,073	113%	172,097
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5127	PHOTOCOPY OPERA	010	PERSONAL	0	10,014	0%	7,342	136%	0	67,610	0%	66,075	102%	88,100
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5128	PRINT SHOP OPERAT	010	PERSONAL	0	41,939	0%	31,692	132%	0	293,281	0%	285,230	103%	380,306
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5129	SURPLUS FOOD	010	PERSONAL	0	20,820	0%	15,458	135%	0	141,572	0%	139,122	102%	185,496
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5132	STATE ADMINISTRAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1417	DIV PROCU	5133	SURPLUS PROPERTY	010	PERSONAL	0	6,066	0%	7,451	81%	0	64,623	0%	67,060	96%	89,413
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	010	PERSONAL	0	203,047	0%	134,693	151%	0	1,180,821	0%	1,212,240	97%	1,616,320
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	010	PERSONAL	207,747	201,782	97%	222,054	91%	1,374,076	1,347,684	98%	1,468,702	92%	1,916,772
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	012	PERSONAL	12,572	11,329	90%	11,802	96%	82,584	79,777	97%	77,523	103%	109,560
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	019	HOLIDAY PA	0	-789	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1420	FINANCIAL	8119	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1435	RISK AND	2901	RISK MANAGEMENT U	010	PERSONAL	96,813	114,378	118%	134,259	85%	583,564	757,125	130%	809,279	94%	1,078,796
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1435	RISK AND	2901	RISK MANAGEMENT U	011	PERSONAL	12,572	13,324	106%	12,786	104%	82,584	84,743	103%	83,988	101%	109,560

2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1435	RISK AND	2901	RISK MANAGEMENT U	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1435	RISK AND	2901	RISK MANAGEMENT U	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1435	RISK AND	2903	RETIREES HEALTH IN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1497	STATE SU	8160	SURPLUS PROPERTY	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1497	STATE SU	8160	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1497	STATE SU	8160	SURPLUS PROPERTY	059	TEMP FULL	4,222	4,363	103%	5,823	75%	22,114	28,864	131%	30,499	95%	41,080
2018	010	14	ADMINIS	014	ADMIN	FULL TIME	1499	ARRA STIN	0887	STATE ENERGY PRO	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		14	ADMINIS	014	ADMIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,834,753	1,910,077	104%	1,860,886	103%	11,992,630	12,285,414	102%	12,916,803	95%	16,987,762
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	1,317	0	0%	0	0%	22,451	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1400	COMMISSI	8623	OFFICE OF COST COI	050	PERSONAL	8,273	14,773	179%	13,588	109%	49,615	96,516	195%	81,491	118%	106,607
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1405	DIVISION C	1310	BUREAU OF ACCOUN	050	PERSONAL	3,369	3,546	105%	3,597	99%	21,210	22,123	104%	22,646	98%	29,272
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1405	DIVISION C	2980	SHARED SERVICES C	050	PERSONAL	3,543	0	0%	0	0%	36,649	881	2%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	050	PERSONAL	26,793	30,145	113%	46,526	65%	158,035	178,486	113%	274,427	65%	364,831
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1410	DIVISION C	1048	EMPLOYEE EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1410	DIVISION C	1049	PERSONNEL BOARD	050	PERSONAL	700	300	43%	1,847	16%	5,300	2,700	51%	13,986	19%	19,000
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1410	DIVISION C	1442	BUR OF EMPLOYEE R	050	PERSONAL	0	0	0%	0	0%	9,343	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	1410	HILLS AVE. WAREHO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	1411	BUREAU OF PLANNIN	050	PERSONAL	0	0	0%	4	0%	12,341	0	0%	50	0%	50
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	1415	HEALTH FACILITIES A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	1440	PLANT - PROPERTY A	050	PERSONAL	3,576	2,337	65%	4,518	52%	24,715	6,536	26%	31,220	21%	40,338
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2006	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2042	FACILITIES - ASSETS	050	PERSONAL	38,698	41,129	106%	41,679	99%	238,731	258,992	108%	257,121	101%	340,000
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2045	BUREAU OF COURT F	050	PERSONAL	44,334	44,036	99%	51,841	85%	304,669	299,461	98%	356,259	84%	458,600
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2051	BRIDGES HOUSE	050	PERSONAL	1,629	553	34%	1,004	55%	10,199	2,178	21%	6,290	35%	7,571
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2072	F - G BUILDING	050	PERSONAL	949	1,569	165%	1,127	139%	9,089	9,877	109%	10,800	91%	14,402
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2081	EMERGENCY OPERA	050	PERSONAL	2,479	4,377	177%	3,119	140%	20,225	17,719	88%	25,445	70%	30,500
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2082	DMV TESTING FACILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2088	DOT MECHANICAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2089	DOT MATERIALS BUIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2090	MORTON BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2091	PUBLIC WORKS BURI	050	PERSONAL	14,627	0	0%	0	0%	107,854	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2094	WALKER BUILDING	050	PERSONAL	7,476	7,450	100%	8,801	85%	55,065	49,358	90%	64,827	76%	82,000
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2095	LONDERGAN HALL	050	PERSONAL	3,054	2,896	95%	4,361	66%	16,569	18,783	113%	23,660	79%	32,198
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2096	JOHNSON HALL	050	PERSONAL	1,488	8,283	557%	1,494	554%	13,245	8,283	63%	13,300	62%	13,300
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2097	SPAULDING HALL	050	PERSONAL	1,014	-5,803	-572%	1,231	-471%	9,315	9,573	103%	11,303	85%	17,563
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	050	PERSONAL	2,211	5,876	266%	2,971	198%	21,929	31,596	144%	29,465	107%	38,500
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2099	UPHAM-WALKER HOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2106	LEGISLATIVE OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2167	OLD MILL #1	050	PERSONAL	1,524	1,819	119%	1,957	93%	9,950	10,731	108%	12,781	84%	16,089
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2950	GENERAL SERVICES	050	PERSONAL	30,087	28,861	96%	32,913	88%	189,953	203,316	107%	207,795	98%	274,052
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2951	DEPT OF SAFETY / DI	050	PERSONAL	12,566	9,509	76%	10,797	88%	82,110	75,731	92%	70,551	107%	96,720
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	2952	DOT BUILDINGS	050	PERSONAL	11,801	10,998	93%	12,984	85%	75,102	74,217	99%	82,632	90%	104,620
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	3403	PRINT SHOP OPERAT	050	PERSONAL	4,901	0	0%	0	0%	32,930	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	5320	LAKES REGION CAMP	050	PERSONAL	5,445	2,751	51%	6,573	42%	36,345	24,370	67%	43,873	56%	56,151
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	5913	FIXED & MOBILE ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	5964	DUBE BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	5966	ANNA PHILBROOK CE	050	PERSONAL	5,648	6,127	108%	5,095	120%	29,882	26,777	90%	26,954	99%	34,324
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	5968	LACONIA COTTAGES	050	PERSONAL	2,089	2,510	120%	1,805	139%	16,433	17,547	107%	14,197	124%	20,000
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	6937	HEATING-STATE OWN	050	PERSONAL	0	6,123	0%	8,861	69%	0	40,106	0%	79,751	50%	106,335
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	7886	PURCHASING ADMINI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	8000	SURPLUS FOOD	050	PERSONAL	4,570	0	0%	0	0%	20,001	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	8050	CENTRALIZED MAIL D	050	PERSONAL	3,579	4,322	121%	5,442	79%	19,298	24,315	126%	29,345	83%	39,943
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	8100	SURPLUS PROPERTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1415	DIVISION C	8185	STATE ADMINISTRATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1417	DIV PROC	5127	PHOTOCOPY OPERA	050	PERSONAL	0	1,626	0%	1,417	115%	0	11,719	0%	12,750	92%	17,000
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1417	DIV PROC	5128	PRINT SHOP OPERAT	050	PERSONAL	0	4,913	0%	3,708	132%	0	34,313	0%	33,375	103%	44,500
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1417	DIV PROC	5129	SURPLUS FOOD	050	PERSONAL	0	3,594	0%	3,333	108%	0	10,109	0%	30,000	34%	40,000
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1417	DIV PROC	5132	STATE ADMINISTRAT	050	PERSONAL	0	0	0%	2,491	0%	0	0	0%	22,416	0%	29,888
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	050	PERSONAL	0	20,248	0%	39,304	52%	0	122,534	0%	353,738	35%	471,650
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1425	GAL CERT	7770	GAL CERTIFICATION I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1435	RISK AND	2901	RISK MANAGEMENT U	050	PERSONAL	6,332	3,554	56%	8,890	40%	33,229	24,330	73%	46,653	52%	66,600
2018	010	14	ADMINIS	014	ADMIN	PART TIME	1499	ARRA STIN	0887	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMINIS	014	ADMIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			254,073	268,420	106%	333,280	81%	1,691,780	1,713,175	101%	2,289,101	75%	3,012,604
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1400	COMMISSI	1042	COMMISSIONER-ADM	018	OVERTIME	-3	0	0%	20	0%	258	0	0%	184	0%	245
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	1,441	604	42%	1,048	58%	10,647	3,220	30%	7,744	42%	12,000
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	467	0	0%	127	0%	1,619	146	9%	439	33%	500
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1400	COMMISSI	1375	RISK MANAGEMENT U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1405	DIVISION C	1310	BUREAU OF ACCOUN	018	OVERTIME	646	2,886	447%	1,254	230%	1,980	6,960	351%	3,848	181%	17,700
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1405	DIVISION C	1330	FINANCIAL REPORTIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1405	DIVISION C	2980	SHARED SERVICES C	018	OVERTIME	823	0	0%	0	0%	4,213	51	1%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1410	DIVISION C	1044	PERSONNEL ADMIN -	018	OVERTIME	35	0	0%	43	0%	579	370	64%	707	52%	1,212
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1410	DIVISION C	1442	BUR OF EMPLOYEE R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1410	DIVISION C	2403	DOP RETIREMENT & I	018	OVERTIME	-393	0	0%	0	0%	146	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	1304	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	1415	HEALTH FACILITIES A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2006	TELECOMMUNICATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2030	HEALTH - HUMAN SV	018	OVERTIME	2,715	4,410	162%	2,594	170%	23,266	25,870	111%	22,232	116%	32,529
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2040	GENERAL SERVICES	018	OVERTIME	0	41	0%	0	0%	0	41	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2042	FACILITIES - ASSETS	018	OVERTIME	9,370	11,916	127%	16,216	73%	32,973	40,103	122%	57,065	70%	72,000
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2045	BUREAU OF COURT F	018	OVERTIME	9,712	8,100	83%	12,190	66%	49,745	72,828	146%	62,436	117%	90,600
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	374	0%	498
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2081	EMERGENCY OPERA	018	OVERTIME	1,172	1,981	169%	1,212	163%	5,895	9,442	160%	6,095	155%	10,080
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2082	DMV TESTING FACILI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2088	DOT MECHANICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2089	DOT MATERIALS BUIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2091	PUBLIC WORKS BURI	018	OVERTIME	1,577	0	0%	0	0%	9,090	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2093	61 SOUTH SPRING ST	018	OVERTIME	139	268	193%	419	64%	381	485	127%	1,152	42%	2,799
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2094	WALKER BUILDING	018	OVERTIME	2,432	4,235	174%	2,062	205%	11,130	14,197	128%	9,434	150%	13,694
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2095	LONDERGAN HALL	018	OVERTIME	784	281	36%	292	96%	3,497	1,087	31%	1,303	83%	1,850

2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2096	JOHNSON HALL	018	OVERTIME	199	252	127%	666	38%	521	361	69%	1,747	21%	2,609
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2097	SPAULDING HALL	018	OVERTIME	802	983	123%	940	105%	5,917	7,545	128%	6,937	109%	9,531
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	018	OVERTIME	0	174	0%	226	77%	0	751	0%	2,038	37%	2,717
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2167	OLD MILL #1	018	OVERTIME	615	0	0%	1,611	0%	1,418	4,442	313%	3,718	119%	5,281
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2950	GENERAL SERVICES	018	OVERTIME	7,928	7,216	91%	7,161	101%	48,510	46,088	95%	43,820	105%	56,069
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2951	DEPT OF SAFETY / DN	018	OVERTIME	6,063	3,235	53%	6,789	48%	25,446	26,482	104%	28,494	93%	28,794
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	2952	DOT BUILDINGS	018	OVERTIME	1,383	1,363	99%	1,995	68%	6,439	9,223	143%	9,288	99%	12,773
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	3403	PRINT SHOP OPERAT	018	OVERTIME	909	0	0%	0	0%	1,015	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	5320	LAKES REGION CAMP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	5912	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	0	0%	534	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	5966	ANNA PHILBROOK CE	018	OVERTIME	844	10	1%	667	2%	2,602	2,159	83%	2,056	105%	2,501
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	19	0%	0	0	0%	171	0%	228
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	6937	HEATING-STATE OWN	018	OVERTIME	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	7886	PURCHASING ADMINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	8000	SURPLUS FOOD	018	OVERTIME	18	0	0%	0	0%	18	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	8050	CENTRALIZED MAIL D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1415	DIVISION C	8100	SURPLUS PROPERTY	018	OVERTIME	0	0	0%	0	0%	-24	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1417	DIV PROC	5114	PURCHASING ADMINI	018	OVERTIME	0	0	0%	17	0%	0	155	0%	150	103%	200
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1417	DIV PROC	5127	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1417	DIV PROC	5128	PRINT SHOP OPERAT	018	OVERTIME	0	983	0%	125	786%	0	1,087	0%	1,125	97%	1,500
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1417	DIV PROC	5129	SURPLUS FOOD	018	OVERTIME	0	0	0%	21	0%	0	227	0%	188	121%	250
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1417	DIV PROC	5133	SURPLUS PROPERTY	018	OVERTIME	0	0	0%	0	0%	0	1	0%	1	133%	1
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1417	DIV PROC	5134	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	018	OVERTIME	0	1,867	0%	3,750	50%	0	12,223	0%	33,750	36%	45,000
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1420	FINANCIAL	1370	FINANCIAL DATA MGT	018	OVERTIME	4,717	5,115	108%	4,871	105%	45,727	65,623	144%	47,216	139%	67,000
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1435	RISK AND	2901	RISK MANAGEMENT U	018	OVERTIME	3,262	2,443	75%	3,723	66%	14,295	10,996	77%	16,313	67%	20,000
2018	010	14	ADMINIS	014	ADMIN	OVERTIME	1497	STATE SU	8160	SURPLUS PROPERTY	018	OVERTIME	77	177	229%	75	237%	4,272	3,613	85%	4,140	87%	7,700
2018		14	ADMINIS	014	ADMIN	OVERTIME TOTALS				CATEGORY TOTALS			57,735	58,542	101%	70,551	83%	312,109	365,777	117%	377,539	97%	522,362
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1042	COMMISSIONER-ADM	060	BENEFITS	20,421	12,942	63%	16,494	78%	133,856	88,764	66%	108,115	82%	138,694
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1302	SPECIAL DISBURSEM	060	BENEFITS	0	0	0%	0	0%	0	242	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1307	DEFERRED COMPEN	060	BENEFITS	2,958	3,013	102%	3,070	98%	19,501	19,921	102%	20,237	98%	26,392
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1350	BUDGET OFFICE	060	BENEFITS	39,437	44,450	113%	44,627	100%	255,543	291,992	114%	289,172	101%	386,756
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1356	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1360	BUSINESS OFFICE	060	BENEFITS	9,630	14,260	148%	11,529	124%	74,647	87,477	117%	89,368	98%	115,270
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1375	RISK MANAGEMENT U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,467	2,102	61%	4,010	52%	30,340	20,626	68%	35,093	59%	44,875
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	2556	OFFICE OF THE CHIL	060	BENEFITS	0	2,888	0%	2,697	107%	0	2,888	0%	24,269	12%	32,359
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	2999	CUSTOMER SVCS IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	3330	SHARED SERVICE CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	4102	PROJECT MGT, INNO	060	BENEFITS	0	5,471	0%	2,415	227%	0	11,614	0%	21,737	53%	28,982
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	4103	INTERNAL AUDIT UNI	060	BENEFITS	0	0	0%	1,011	0%	0	0	0%	9,099	0%	12,132
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	8120	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	8159	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1400	COMMISSI	8623	OFFICE OF COST CO	060	BENEFITS	15,235	17,493	115%	13,070	134%	98,735	114,130	116%	84,704	135%	121,304
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1310	BUREAU OF ACCOUN	060	BENEFITS	47,433	54,503	115%	54,582	100%	300,515	321,797	107%	345,809	93%	434,236
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1315	AUDIT FUNDS SET AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	19,627	31,200	159%	23,120	135%	159,368	157,325	99%	187,731	84%	247,264
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	2980	SHARED SERVICES C	060	BENEFITS	27,735	0	0%	0	0%	203,582	10,665	5%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	8112	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	9999	PAYROLL DEFAULT A	060	BENEFITS	228	0	0%	0	0%	231	909	393%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1410	DIVISION C	1044	PERSONNEL ADMIN -	060	BENEFITS	66,859	56,559	85%	69,829	81%	407,466	409,205	100%	425,568	96%	563,775
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1410	DIVISION C	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1410	DIVISION C	1048	EMPLOYEE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1410	DIVISION C	1049	PERSONNEL BOARD	060	BENEFITS	54	23	43%	141	16%	405	207	51%	1,070	19%	1,454
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1410	DIVISION C	1442	BUR OF EMPLOYEE F	060	BENEFITS	8,006	8,056	101%	6,691	120%	35,280	53,354	151%	29,488	181%	42,896
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1410	DIVISION C	2403	DOP RETIREMENT & I	060	BENEFITS	13,282	0	0%	0	0%	88,570	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1412	BUSINESS	1355	NASBO CONFERENCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	1303	GRAPHIC SERVICES /	060	BENEFITS	12,407	0	0%	0	0%	75,270	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	1304	PHOTOCOPY OPERA	060	BENEFITS	6,181	0	0%	0	0%	42,404	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	1411	BUREAU OF PLANNIN	060	BENEFITS	2,744	2,774	101%	3,100	89%	14,392	18,213	127%	16,261	112%	23,051
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	1415	HEALTH FACILITIES A	060	BENEFITS	5,329	0	0%	0	0%	30,990	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	1440	PLANT - PROPERTY A	060	BENEFITS	19,249	22,292	116%	20,339	110%	125,309	143,158	114%	132,409	108%	172,580
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2006	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2030	HEALTH - HUMAN SV	060	BENEFITS	27,840	30,338	109%	31,017	98%	178,312	187,604	105%	198,660	94%	261,726
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2040	GENERAL SERVICES	060	BENEFITS	0	16	0%	0	0%	0	16	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2042	FACILITIES - ASSETS	060	BENEFITS	64,149	67,724	106%	76,850	88%	398,679	447,916	112%	477,618	94%	626,324
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2045	BUREAU OF COURT F	060	BENEFITS	76,516	80,428	105%	89,351	90%	471,737	523,883	111%	550,869	95%	730,587
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2051	BRIDGES HOUSE	060	BENEFITS	125	42	34%	158	27%	780	167	21%	992	17%	1,194
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2072	F - G BUILDING	060	BENEFITS	73	120	165%	86	139%	695	756	109%	826	91%	1,102
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2081	EMERGENCY OPERA	060	BENEFITS	6,418	6,805	106%	6,756	101%	41,600	43,548	105%	43,790	99%	57,373
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2082	DMV TESTING FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2085	OLD LABOR BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2088	DOT MECHANICAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2089	DOT MATERIALS BUIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2091	PUBLIC WORKS BURI	060	BENEFITS	79,641	0	0%	0	0%	519,034	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2093	61 SOUTH SPRING ST	060	BENEFITS	1,773	1,916	108%	1,996	96%	11,555	12,307	107%	13,008	95%	17,034
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2094	WALKER BUILDING	060	BENEFITS	13,394	15,061	112%	14,103	107%	86,644	90,695	105%	91,228	99%	119,071
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2095	LONDERGAN HALL	060	BENEFITS	4,969	5,042	101%	5,304	95%	31,583	32,626	103%	33,711	97%	44,170
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2096	JOHNSON HALL	060	BENEFITS	4,002	4,710	118%	4,264	110%	25,995	26,830	103%	27,697	97%	35,976
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2097	SPAULDING HALL	060	BENEFITS	5,367	4,871	91%	5,634	86%	35,105	36,376	104%	36,853	99%	48,395
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	060	BENEFITS	169	560	331%	269	209%	1,678	2,780	166%	2,666	104%	3,483
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2099	UPHAM-WALKER HOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2167	OLD MILL #1	060	BENEFITS	5,827	7,162	123%	6,125	117%	37,320	45,804	123%	39,233	117%	51,312
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2950	GENERAL SERVICES	060	BENEFITS	50,875	50,637	100%	58,765	86%	329,601	335,749	102%	380,715	88%	460,910
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2951	DEPT OF SAFETY / DN	060	BENEFITS	38,884	36,351	93%	39,717	92%	237,264	253,779	107%	242,349	105%	320,126
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	2952	DOT BUILDINGS	060	BENEFITS	18,457	20,647	112%	22,767	91%	145,234	141,280	97%	179,151	79%	231,398

2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	3403	PRINT SHOP OPERAT	060	BENEFITS	25,097	0	0%	0	0%	175,660	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	5320	LAKES REGION CAMP	060	BENEFITS	417	210	51%	503	42%	2,780	1,864	67%	3,356	56%	4,296
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	5912	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	0	0%	320	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	5913	FIXED & MOBILE ASS	060	BENEFITS	17,307	0	0%	0	0%	98,386	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	5964	DUBE BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	5966	ANNA PHILBROOK CE	060	BENEFITS	3,472	3,503	101%	3,589	98%	21,421	22,048	103%	22,147	100%	28,844
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	5968	LACONIA COTTAGES	060	BENEFITS	160	192	120%	142	135%	1,257	1,342	107%	1,118	120%	1,575
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	6937	HEATING-STATE OWN	060	BENEFITS	0	468	0%	5,570	8%	0	3,068	0%	50,134	6%	66,845
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	7886	PURCHASING ADMINI	060	BENEFITS	43,246	0	0%	0	0%	261,967	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8000	SURPLUS FOOD	060	BENEFITS	12,507	0	0%	0	0%	80,196	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8050	CENTRALIZED MAIL D	060	BENEFITS	3,943	4,679	119%	4,571	102%	34,463	28,408	82%	39,959	71%	49,459
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8100	SURPLUS PROPERTY	060	BENEFITS	6,245	0	0%	0	0%	39,763	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8116	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8118	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8175	TEMPORARY EMERG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1415	DIVISION C	8185	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	1961	PROCUREMENT CAR	060	BENEFITS	0	3,618	0%	1,627	222%	0	8,363	0%	14,642	57%	19,523
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5114	PURCHASING ADMINI	060	BENEFITS	0	42,902	0%	35,361	121%	0	309,632	0%	318,252	97%	424,336
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5118	FIXED & MOBILE ASS	060	BENEFITS	0	17,721	0%	12,043	147%	0	113,714	0%	108,389	105%	144,518
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5120	GRAPHIC SERVICES A	060	BENEFITS	0	11,526	0%	8,021	144%	0	75,773	0%	72,193	105%	96,257
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5127	PHOTOCOPY OPERA	060	BENEFITS	0	6,374	0%	6,484	98%	0	41,727	0%	58,360	72%	77,813
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5128	PRINT SHOP OPERAT	060	BENEFITS	0	28,613	0%	19,550	146%	0	173,840	0%	175,951	99%	234,601
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5129	SURPLUS FOOD	060	BENEFITS	0	13,930	0%	9,221	151%	0	85,431	0%	82,989	103%	110,652
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5132	STATE ADMINISTRAT	060	BENEFITS	0	0	0%	191	0%	0	0	0%	1,715	0%	2,286
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5133	SURPLUS PROPERTY	060	BENEFITS	0	3,060	0%	4,675	65%	0	38,868	0%	42,075	92%	56,100
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1417	DIV PROC	5134	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	4	0%	0	0	0%	37	0%	49
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	060	BENEFITS	0	92,791	0%	66,381	140%	0	578,410	0%	597,429	97%	796,572
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	060	BENEFITS	97,247	98,449	101%	102,075	96%	639,684	652,448	102%	671,444	97%	886,014
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1420	FINANCIAL	8119	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1425	GAL CERT	7770	GAL CERTIFICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1430	COMM ON	7780	COMM ON THE STATU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1435	RISK AND	2901	RISK MANAGEMENT U	060	BENEFITS	59,862	69,507	116%	83,206	84%	360,871	459,863	127%	501,591	92%	668,028
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1440	BUR PLAN	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1450	RISK MAN	8125	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1455	PUBLIC W	8155	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1460	BUR OF G	2105	LAW ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1460	BUR OF G	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1465	COURT FA	8121	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1475	BUREAU C	8044	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1490	FACILITIES	3144	EMERGENCY BLDG. F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1490	FACILITIES	8129	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1497	STATE SU	8160	SURPLUS PROPERTY	060	BENEFITS	3,948	4,155	105%	4,816	86%	22,494	27,614	123%	27,442	101%	37,908
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	1499	ARRA STIM	0887	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	BENEFITS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	BENEFITS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMINIS	014	ADMIN	BENEFITS TOTALS				CATEGORY TOTALS			992,208	1,012,157	102%	1,007,920	100%	6,388,487	6,557,015	103%	6,928,717	95%	9,107,877
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1400	COMMISSI	0842	SW BUSINESS PROC	046	CONSULTAN	0	0	0%	7,148	0%	0	0	0%	64,335	0%	85,780
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1400	COMMISSI	1042	COMMISSIONER-ADM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1400	COMMISSI	1356	RETIREES HEALTH IN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1400	COMMISSI	2327	OPEB	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1405	DIVISION C	1310	BUREAU OF ACCOUN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1410	DIVISION C	1044	PERSONNEL ADMIN -	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	2040	GENERAL SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	2042	FACILITIES - ASSETS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	2045	BUREAU OF COURT F	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	5320	LAKES REGION CAMP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	5913	FIXED & MOBILE ASS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	8185	STATE ADMINISTRAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1415	DIVISION C	8686	ASSET MONETIZATIO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1420	FINANCIAL	1370	FINANCIAL DATA MGT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	CONSULTA	1425	GAL CERT	7770	GAL CERTIFICATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMINIS	014	ADMIN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,148	0%	0	0	0%	64,336	0%	85,781
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	0842	SW BUSINESS PROC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1042	COMMISSIONER-ADM	020	CURRENT E	414	365	88%	1,076	34%	1,553	1,079	69%	4,038	27%	5,450
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1302	SPECIAL DISBURSEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1307	DEFERRED COMPEN	020	CURRENT E	103	106	103%	140	76%	1,196	582	49%	1,630	36%	2,250
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1350	BUDGET OFFICE	020	CURRENT E	5,507	1,745	32%	6,995	25%	16,989	5,093	30%	21,581	24%	27,098
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1356	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1360	BUSINESS OFFICE	020	CURRENT E	511	623	122%	473	132%	2,670	2,509	94%	2,474	101%	3,760
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1373	E-GOVERNMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1375	RISK MANAGEMENT U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	2327	OPEB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	2556	OFFICE OF THE CHIL	020	CURRENT E	0	138	0%	2,197	6%	0	138	0%	19,771	1%	26,361
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	2999	CUSTOMER SVCS IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	3308	FEMA RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	3330	SHARED SERVICE CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	4102	PROJECT MGT, INNO	020	CURRENT E	0	0	0%	83	1%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	4103	INTERNAL AUDIT UNI	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	6158	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	8120	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	8159	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1400	COMMISSI	8623	OFFICE OF COST CO	020	CURRENT E	3,201	6,317	197%	3,527	179%	36,695	38,728	106%	40,431	96%	55,955
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1310	BUREAU OF ACCOUN	020	CURRENT E	3,937	862	22%	2,653	32%	3,115	8,697	279%	2,099	414%	5,700
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1315	AUDIT FUNDS SET AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	1,749	1,703	97%	2,736	62%	11,000	10,271	93%	12,900	80%	17,200
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	2980	SHARED SERVICES C	020	CURRENT E	109	0	0%	0	0%	2,391	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	8007	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	8112	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	9999	PAYROLL DEFAULT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMINIS	014	ADMIN	CURRENT	1410	DIVISION C	1044	PERSONNEL ADMIN -	020	CURRENT E	285	1,920	675%	652	294%	4,097	4,485	109%	9,385	48%	12,787
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1410	DIVISION C	1046	FLEXIBLE SPENDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1410	DIVISION C	1048	EMPLOYEE EDUCATI	020	CURRENT E	892	1,874	210%	509	368%	19,688	13,474	68%	11,245	120%	27,000
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1410	DIVISION C	1049	PERSONNEL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1410	DIVISION C	1442	BUR OF EMPLOYEE R	020	CURRENT E	0	1	0%	25	3%	45	14	32%	269	5%	300
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1410	DIVISION C	6027	STATE-WIDE EMPLOY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1412	BUSINESS	0001	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1412	BUSINESS	1355	NASBO CONFERENCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	1303	GRAPHIC SERVICES /	020	CURRENT E	183	0	0%	0	0%	1,944	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	1304	PHOTOCOPY OPERA	020	CURRENT E	0	0	0%	419	0%	219	0	0%	3,767	0%	5,022
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	1410	HILLS AVE. WAREHO	020	CURRENT E	285	0	0%	217	0%	4,807	2,891	60%	3,659	79%	4,938
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	1411	BUREAU OF PLANNIN	020	CURRENT E	110	31	28%	96	33%	347	877	253%	302	290%	1,200
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	1415	HEALTH FACILITIES A	020	CURRENT E	0	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	1440	PLANT - PROPERTY A	020	CURRENT E	0	11	0%	197	6%	758	771	102%	2,067	37%	2,367
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2006	TELECOMMUNICATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2030	HEALTH - HUMAN SV	020	CURRENT E	9,871	11,917	121%	11,810	101%	98,405	91,883	93%	117,734	78%	146,914
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2040	GENERAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2042	FACILITIES - ASSETS	020	CURRENT E	32,706	15,542	48%	33,103	47%	191,311	190,203	99%	193,629	98%	226,650
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2045	BUREAU OF COURT F	020	CURRENT E	17,002	10,221	60%	18,103	56%	101,882	122,287	120%	108,477	113%	174,500
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2051	BRIDGES HOUSE	020	CURRENT E	0	110	0%	310	36%	3,434	2,364	69%	2,242	105%	3,714
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2072	F - G BUILDING	020	CURRENT E	25	0	2%	809	0%	25	0	2%	809	0%	822
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2080	SAFETY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2081	EMERGENCY OPERA	020	CURRENT E	1,968	534	27%	928	58%	18,498	8,288	45%	8,725	95%	16,246
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2082	DMV TESTING FACILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2083	M - S BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2085	OLD LABOR BUILDING	020	CURRENT E	0	319	0%	174	183%	864	1,537	178%	654	235%	2,090
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2086	FIRE MARSHAL OFFI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2088	DOT MECHANICAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2089	DOT MATERIALS BUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2090	MORTON BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2091	PUBLIC WORKS BURI	020	CURRENT E	1,843	0	0%	0	0%	30,554	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2093	61 SOUTH SPRING ST	020	CURRENT E	477	395	83%	650	61%	4,910	7,027	143%	6,691	105%	11,036
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2094	WALKER BUILDING	020	CURRENT E	1,784	1,706	96%	2,519	68%	27,623	13,908	50%	38,992	36%	48,487
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2095	LONDERGAN HALL	020	CURRENT E	416	2	0%	401	0%	9,076	10,454	115%	8,751	119%	14,455
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2096	JOHNSON HALL	020	CURRENT E	598	1,920	321%	765	251%	6,198	5,734	93%	7,936	72%	12,945
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2097	SPAULDING HALL	020	CURRENT E	907	654	72%	690	95%	6,029	8,014	133%	4,583	175%	8,551
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	020	CURRENT E	391	1,610	411%	475	339%	7,801	9,858	126%	9,460	104%	12,507
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2099	UPHAM-WALKER HOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2106	LEGISLATIVE OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2167	OLD MILL #1	020	CURRENT E	783	124	16%	983	13%	8,442	13,418	159%	10,593	127%	16,324
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2950	GENERAL SERVICES	020	CURRENT E	-163	19,754	0%	15,096	131%	136,523	143,377	105%	126,493	113%	181,156
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2951	DEPT OF SAFETY / DI	020	CURRENT E	4,128	7,496	182%	2,932	256%	67,066	51,013	76%	47,629	107%	56,942
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2952	DOT BUILDINGS	020	CURRENT E	4,670	5,726	123%	4,540	126%	44,035	37,256	85%	42,815	87%	68,272
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	2998	DISCOVERY CENTER	020	CURRENT E	0	31	0%	339	9%	838	2,927	349%	3,580	82%	4,072
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	3403	PRINT SHOP OPERAT	020	CURRENT E	34,227	0	0%	126	0%	215,604	9	0%	794	1%	1,249
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	3892	LAKESHORE REDEV /	020	CURRENT E	0	0	0%	1,583	0%	0	0	0%	14,250	0%	19,000
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5320	LAKES REGION CAMP	020	CURRENT E	328	1,471	449%	323	456%	6,961	5,202	75%	6,853	76%	9,721
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5912	EMERGENCY SUPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5913	FIXED & MOBILE ASS	020	CURRENT E	0	0	0%	0	0%	1,594	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5914	SHERIFF REIMBURSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5964	DUBE BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5965	HUNTRESS HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5966	ANNA PHILBROOK CE	020	CURRENT E	1,484	2,341	158%	1,236	189%	10,633	8,895	84%	8,854	100%	15,925
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5967	TOBEY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	5968	LACONIA COTTAGES	020	CURRENT E	0	0	0%	44	1%	0	96	0%	397	24%	529
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	6937	HEATING-STATE OWN	020	CURRENT E	0	825	0%	1,259	66%	0	6,001	0%	11,332	53%	15,109
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	7886	PURCHASING ADMINI	020	CURRENT E	354	0	0%	0	0%	3,545	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8000	SURPLUS FOOD	020	CURRENT E	0	0	0%	0	0%	183	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8050	CENTRALIZED MAIL D	020	CURRENT E	238,543	36,407	15%	250,355	15%	1,244,825	939,221	75%	1,306,465	72%	1,910,625
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8100	SURPLUS PROPERTY	020	CURRENT E	-4,886	0	0%	0	0%	16,086	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8116	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8118	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8175	TEMPORARY EMERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8185	STATE ADMINISTRAT	020	CURRENT E	5,512	0	0%	0	0%	50,273	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1415	DIVISION C	8686	ASSET MONETIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	1961	PROCUREMENT CAR	020	CURRENT E	0	0	0%	16	3%	0	0	0%	143	0%	190
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5114	PURCHASING ADMINI	020	CURRENT E	0	1,001	0%	680	147%	0	3,465	0%	6,122	57%	8,162
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5118	FIXED & MOBILE ASS	020	CURRENT E	0	2	0%	86	2%	0	505	0%	770	66%	1,026
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5119	CENTRALIZED FLEET	020	CURRENT E	0	0	0%	233	0%	0	862	0%	2,100	41%	2,800
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5120	GRAPHIC SERVICES /	020	CURRENT E	0	128	0%	209	61%	0	1,451	0%	1,879	77%	2,505
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5127	PHOTOCOPY OPERA	020	CURRENT E	0	2,555	0%	2,682	95%	0	19,600	0%	24,136	81%	32,181
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5128	PRINT SHOP OPERAT	020	CURRENT E	0	31,286	0%	26,210	119%	0	238,529	0%	235,886	101%	314,515
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5129	SURPLUS FOOD	020	CURRENT E	0	12	0%	362	3%	0	777	0%	3,260	24%	4,346
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5132	STATE ADMINISTRAT	020	CURRENT E	0	4,026	0%	5,095	79%	0	33,456	0%	45,853	73%	61,137
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1417	DIV PROC	5133	SURPLUS PROPERTY	020	CURRENT E	0	146	0%	2,336	6%	0	3,287	0%	21,028	16%	28,037
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	020	CURRENT E	0	2,567	0%	3,348	77%	0	27,871	0%	30,135	92%	40,180
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1420	FINANCIAL	1370	FINANCIAL DATA MG	020	CURRENT E	353	1,088	308%	440	247%	3,660	5,948	163%	4,560	130%	6,900
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1420	FINANCIAL	8119	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1425	GAL CERT	7770	GAL CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1430	COMM ON	7780	COMM ON THE STATU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1435	RISK AND	2901	RISK MANAGEMENT U	020	CURRENT E	1,010	1,390	138%	2,339	59%	4,129	10,153	246%	9,564	106%	13,020
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1435	RISK AND	2903	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1440	BUR PLAN	8262	RECYCLING FUND	020	CURRENT E	193	82	43%	225	37%	2,191	381	17%	2,553	15%	3,000
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1450	RISK MAN	8125	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1455	PUBLIC W	8155	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1460	BUR OF G	2105	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1460	BUR OF G	8030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1465	COURT FA	8121	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1475	BUREAU C	8044	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1490	FACILITIES	3144	EMERGENCY BLDG. F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1490	FACILITIES	8129	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1497	STATE SU	8160	SURPLUS PROPERTY	020	CURRENT E	13,114	763	6%	5,313	14%	21,461	7,301	34%	8,695	84%	9,500
2018	010	14	ADMINIS	014	ADMIN	CURRENT	1499	ARRA STI	0887	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	CURRENT	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	040	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	CURRENT	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		14	ADMINIS	014	ADMIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			384,922	179,849	47%	421,203	43%	2,452,199	2,122,174	87%	2,622,536	81%	3,704,729
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	039	TELECOMM	186	390	210%	201	194%	1,785	1,662	93%	1,929	86%	2,813
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	066	EMPLOYEE	0	0	0%	15	0%	0	0%	0	131	0%	175
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	070	IN STATE TF	0	0	0%	75	0%	407	167	41%	728	23%	900
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	026	ORGANIZAT	0	0	0%	1,433	0%	16,800	17,200	102%	17,200	100%	17,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	049	TRANSFER	0	5,087	0%	736	691%	3,750	8,837	236%	8,837	100%	8,837
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	103	CONTRACTS	9,120	10,240	112%	11,585	88%	14,312	15,520	108%	18,180	85%	37,997
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	204	SETTLEMEN	125,000	140,000	112%	15,645	895%	2,810,041	381,906	14%	351,711	109%	379,372
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	205	FIREMENS F	0	0	0%	500	0%	6,000	0	0%	6,000	0%	6,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	207	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	208	FEDERAL FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	209	GOVERNOR	0	0	0%	0	0%	68,695	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	213	CONCORD F	0	0	0%	14,583	0%	163,201	125,000	77%	163,205	77%	175,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	026	ORGANIZAT	0	0	0%	67	0%	600	600	100%	800	75%	800
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	039	TELECOMM	42	53	126%	46	117%	441	479	109%	476	101%	687
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	057	BOOKS PER	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	066	EMPLOYEE	0	0	0%	417	0%	728	704	97%	5,000	14%	5,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	070	IN STATE TF	0	0	0%	192	0%	117	28	24%	2,300	1%	2,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	080	OUT OF STA	0	0	0%	658	0%	6,851	5,014	73%	6,367	79%	7,900
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	102	CONTRACTS	0	0	0%	5,375	0%	0	30,000	0%	48,375	62%	64,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	206	DEFERRED	0	0	0%	5,000	0%	36,000	36,000	100%	40,037	90%	60,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	207	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	030	EQUIPMENT	0	0	0%	54	0%	2,476	0	0%	650	0%	650
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	039	TELECOMM	270	83	31%	275	30%	3,239	3,970	123%	3,294	121%	4,997
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	070	IN STATE TF	0	0	0%	50	0%	220	32	15%	585	5%	600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	080	OUT OF STA	0	0	0%	42	0%	0	68	0%	375	18%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	6,471	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	039	TELECOMM	186	250	135%	222	113%	1,846	2,119	115%	2,206	96%	3,248
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	070	IN STATE TF	325	0	0%	0	0%	325	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	210	BONDING IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	211	CATASTROF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	214	ADMIN EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	064	RET PENSIC	17,443	17,443	100%	17,443	100%	156,983	156,983	100%	156,984	100%	209,312
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2327	OPEB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	030	EQUIPMENT	0	2,465	0%	1,250	197%	0	2,465	0%	11,250	22%	15,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	070	IN STATE TF	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IMI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IMI	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IMI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	030	EQUIPMENT	0	0	0%	208	0%	0	0%	1,875	0%	2,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	037	TECHNOLOG	0	0	0%	167	0%	0	0%	1,500	0%	2,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	038	TECHNOLOG	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	070	IN STATE TR	0	180	0%	25	721%	0	274	0%	225	122%	300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	030	EQUIPMENT	0	0	0%	125	0%	0	0%	1,125	0%	1,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	037	TECHNOLOG	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	038	TECHNOLOG	0	0	0%	42	0%	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	070	IN STATE TR	0	0	0%	25	0%	0	0%	225	0%	300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UNI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT COI	061	UNEMPLOYI	1,070	0	0%	1,319	0%	6,579	5,269	80%	8,110	65%	10,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	062	WORKERS (	27,026	0	0%	152	0%	138,638	55,582	40%	781	7,116%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	024	MAINT OTHE	0	0	0%	30	0%	340	340	100%	360	94%	360
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	039	TELECOMM	300	400	134%	145	275%	10,512	3,587	34%	5,104	70%	5,863
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	070	IN STATE TR	464	186	40%	449	41%	2,600	2,370	91%	2,516	94%	3,775
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	026	ORGANIZAT	0	0	0%	0	0%	1,550	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	037	TECHNOLOG	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	039	TELECOMM	413	565	137%	440	128%	4,478	4,978	111%	4,765	104%	7,001
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET AS	051	CONSULTAN	29,031	254,739	877%	0	0%	623,413	857,907	138%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	026	ORGANIZAT	0	0	0%	583	0%	5,000	5,750	115%	7,000	82%	7,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	030	EQUIPMENT	0	467	0%	392	119%	0	1,996	0%	3,525	57%	4,700
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	037	TECHNOLOG	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	039	TELECOMM	202	364	180%	185	197%	2,028	2,552	126%	1,856	137%	2,820
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	070	IN STATE TR	0	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	022	RENTS-LEA	112	0	0%	20	0%	1,120	224	20%	204	110%	224
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	028	TRANSFERS	10,940	0	0%	0	0%	40,098	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	030	EQUIPMENT	0	0	0%	0	0%	3,894	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	039	TELECOMM	548	0	0%	42	0%	6,174	687	11%	477	144%	687
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	070	IN STATE TR	0	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	219	SALARY AD	0	975	0%	234,718	0%	1,025	6,338	618%	586,109	1%	2,816,616
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	222	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	887	447	50%	23,916	2%	3,989	4,474	112%	107,622	4%	2,164,058
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	221	SALARY AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	223	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8112	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	287	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	022	RENTS-LEA	290	145	50%	361	40%	1,160	1,015	88%	1,443	70%	2,165
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	024	MAINT OTHE	0	0	0%	8	0%	0	0	0%	75	0%	100

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	026	ORGANIZAT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	039	TELECOMM	797	1,036	130%	715	145%	8,682	8,864	102%	7,793	114%	11,309
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	070	IN STATE TR	0	88	0%	73	120%	250	266	106%	666	40%	880
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING	063	OTHER PER	6,367	6,581	103%	0	0%	56,024	57,970	103%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	022	RENTS-LEAS	2,685	2,685	100%	2,685	100%	26,850	26,850	100%	26,850	100%	32,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	026	ORGANIZAT	0	0	0%	167	0%	0	1,000	0%	1,500	67%	2,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	030	EQUIPMENT	0	0	0%	525	0%	0	0	0%	4,725	0%	6,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	037	TECHNOLO	0	145	0%	417	35%	2,152	1,072	50%	5,000	21%	5,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	038	TECHNOLO	0	0	0%	333	0%	1,098	517	47%	4,000	13%	4,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	039	TELECOMM	417	424	102%	357	119%	4,575	3,750	82%	3,920	96%	5,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	049	TRANSFER	13,029	19,421	149%	34,612	56%	44,340	94,168	212%	117,796	80%	153,150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	066	EMPLOYEE	2,892	900	31%	6,205	15%	14,484	22,626	156%	31,075	73%	45,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	070	IN STATE TR	0	0	0%	250	0%	672	422	63%	3,000	14%	3,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	080	OUT OF STA	0	0	0%	217	0%	923	2,584	280%	1,972	131%	2,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1049	PERSONNEL BOARD	070	IN STATE TR	144	0	0%	152	0%	2,016	732	36%	2,118	35%	3,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	037	TECHNOLO	0	0	0%	0	0%	998	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	039	TELECOMM	105	127	120%	123	103%	855	1,239	145%	998	124%	1,524
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	070	IN STATE TR	0	0	0%	42	0%	295	223	76%	324	69%	503
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	103	CONTRACTS	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	108	PROVIDER	0	0	0%	833	0%	0	8,850	0%	7,500	118%	10,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	2403	DOP RETIREMENT & I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	6027	STATE-WIDE EMPLOY	102	CONTRACTS	1,485	1,617	109%	1,935	84%	13,365	13,629	102%	17,419	78%	23,225
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1410	DIVISION C	6027	STATE-WIDE EMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1303	GRAPHIC SERVICES /	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1303	GRAPHIC SERVICES /	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1303	GRAPHIC SERVICES /	039	TELECOMM	155	0	0%	0	0%	863	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1303	GRAPHIC SERVICES /	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1303	GRAPHIC SERVICES /	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1303	GRAPHIC SERVICES /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	022	RENTS-LEAS	3,526	0	0%	42	0%	27,330	0	0%	322	0%	410
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	024	MAINT OTHE	1,768	0	0%	2	0%	7,225	0	0%	7	0%	9
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	028	TRANSFERS	0	0	0%	0	0%	5,033	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	039	TELECOMM	96	0	0%	0	0%	486	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	042	ADDITIONAL	0	0	0%	0	0%	3,534	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	023	HEAT ELECT	11,490	15,787	137%	13,690	115%	58,542	47,768	82%	69,750	68%	88,021
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	039	TELECOMM	111	87	79%	144	60%	876	793	90%	1,139	70%	1,425
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	048	CONTRACTU	300	1,100	367%	438	251%	12,396	11,973	97%	18,085	66%	24,720
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	103	CONTRACTS	906	906	100%	835	108%	10,037	7,702	77%	9,254	83%	11,222
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	039	TELECOMM	51	36	71%	30	121%	503	323	64%	296	109%	438
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	070	IN STATE TR	0	0	0%	42	0%	192	0	0%	500	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	038	TECHNOLO	0	0	0%	37	0%	0	0	0%	329	0%	439
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	039	TELECOMM	58	192	333%	64	298%	1,552	2,286	147%	1,731	132%	2,612
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	070	IN STATE TR	0	0	0%	174	0%	359	5	1%	1,527	0%	2,084
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	080	OUT OF STA	0	0	0%	110	0%	836	0	0%	922	0%	1,323
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	103	CONTRACTS	0	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	039	TELECOMM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	070	IN STATE TR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	023	HEAT ELEC	194,031	127,653	66%	184,176	69%	1,960,989	1,772,791	90%	1,861,386	95%	2,182,773
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	030	EQUIPMENT	9,950	0	0%	9,295	0%	28,883	8,308	29%	26,982	31%	30,387
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	037	TECHNOLOG	0	0	0%	208	0%	0	1,350	0%	1,875	72%	2,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	039	TELECOMM	327	701	214%	396	177%	5,065	5,538	109%	6,135	90%	8,291
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	047	OWN FORCE	0	72	0%	1,376	5%	11,992	6,276	52%	12,506	50%	16,506
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	048	CONTRACTU	20,888	13,454	64%	21,815	62%	303,457	155,837	51%	316,915	49%	486,615
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	070	IN STATE TR	0	185	0%	138	134%	123	1,085	881%	1,658	65%	1,658
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	103	CONTRACTS	3,894	11,437	294%	4,839	236%	113,353	111,560	98%	140,856	79%	213,620
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	200	BUILDING U	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	022	RENTS-LEA	0	0	0%	2,083	0%	1,915	7,962	416%	23,759	34%	25,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	023	HEAT ELEC	410,829	143,596	35%	455,970	31%	1,910,100	1,822,294	95%	2,119,982	86%	2,813,266
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	030	EQUIPMENT	5,595	1,900	34%	3,737	51%	78,685	19,722	25%	52,549	38%	79,174
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	035	SHARED SE	0	0	0%	0	0%	1,186	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	039	TELECOMM	1,532	1,615	105%	1,542	105%	13,553	14,388	106%	13,640	105%	18,299
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	047	OWN FORCE	2,502	4,986	199%	1,381	361%	35,177	13,040	37%	19,414	67%	30,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	048	CONTRACTU	16,575	26,942	163%	25,179	107%	309,242	386,421	125%	469,787	82%	872,856
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	070	IN STATE TR	218	217	99%	64	338%	400	965	241%	118	820%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	103	CONTRACTS	2,509	2,661	106%	1,824	146%	21,542	26,550	123%	15,657	170%	32,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	022	RENTS-LEA	312,089	309,103	99%	323,190	96%	3,313,845	3,269,685	99%	3,431,725	95%	4,094,463
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	023	HEAT ELEC	170,979	123,159	72%	214,635	57%	1,048,934	1,185,808	113%	1,316,755	90%	1,594,240
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	030	EQUIPMENT	0	475	0%	2,561	19%	24,411	10,427	43%	19,576	53%	30,732
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	035	SHARED SE	0	0	0%	0	0%	3,128	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	039	TELECOMM	6,129	15,403	251%	10,851	142%	34,146	47,794	140%	60,449	79%	86,438
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	047	OWN FORCE	0	0	0%	833	0%	12,714	9,525	75%	10,000	95%	10,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	048	CONTRACTU	77,583	78,799	102%	65,502	120%	664,738	526,727	79%	561,224	94%	685,568
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	070	IN STATE TR	942	953	101%	1,274	75%	6,447	9,528	148%	8,724	109%	11,700
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	103	CONTRACTS	37,227	53,403	143%	39,613	135%	278,979	302,113	108%	296,863	102%	375,400
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	201	SHERIFF CU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	202	RELOCATIO	0	0	0%	525	0%	0	0	0%	4,725	0%	6,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	022	RENTS-LEA	0	0	0%	105	0%	0	0	0%	945	0%	1,260
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	023	HEAT ELEC	629	270	43%	426	63%	6,220	4,219	68%	4,214	100%	5,871
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	039	TELECOMM	17	293	1,714%	288	102%	154	2,323	1,510%	2,590	90%	3,454
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	047	OWN FORCE	0	0	0%	31	0%	0	87	0%	275	32%	366
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	048	CONTRACTU	906	82	9%	1,708	5%	10,161	14,026	138%	19,169	73%	20,814
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	103	CONTRACTS	0	0	0%	50	0%	0	0	0%	449	0%	599
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2072	F - G BUILDING	023	HEAT ELEC	3,833	2,583	67%	8,646	30%	14,629	16,683	114%	33,000	51%	46,867
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2072	F - G BUILDING	030	EQUIPMENT	0	0	0%	110	0%	0	0	0%	994	0%	1,325
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	023	HEAT ELEC	25,972	21,336	82%	30,936	69%	158,774	153,656	97%	189,118	81%	246,647
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	030	EQUIPMENT	0	0	0%	249	0%	1,979	0	0%	1,240	0%	2,990
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	039	TELECOMM	60	83	140%	51	165%	595	736	124%	506	145%	941
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	047	OWN FORCE	0	0	0%	126	0%	191	421	220%	213	198%	1,516
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	048	CONTRACTU	3,647	1,472	40%	3,903	38%	37,157	30,185	81%	39,772	76%	65,501
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	070	IN STATE TR	6	182	2,836%	9	1,966%	571	910	159%	824	110%	1,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	103	CONTRACTS	3,545	3,545	100%	3,975	89%	17,443	17,554	101%	19,559	90%	23,534
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	023	HEAT ELECT	1,873	2,032	109%	1,838	111%	11,345	10,319	91%	11,134	93%	15,422
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	030	EQUIPMENT	0	0	0%	51	0%	0	0	0%	458	0%	610
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	039	TELECOMM	34	35	102%	42	82%	308	312	101%	382	82%	509
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	047	OWN FORCE	123	0	0%	140	0%	211	0	0%	239	0%	239
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	048	CONTRACTU	150	920	613%	426	216%	10,140	26,496	261%	28,788	92%	47,731
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	103	CONTRACTS	683	1,044	153%	669	156%	7,528	6,835	91%	7,370	93%	10,018
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2086	FIRE MARSHAL OFFIC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	022	RENTS-LEAS	242	0	0%	59	0%	1,075	349	33%	262	133%	349
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	025	STATE OWN	0	0	0%	0	0%	1,855	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	030	EQUIPMENT	0	0	0%	0	0%	36,252	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	038	TECHNOLOG	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	039	TELECOMM	1,355	0	0%	0	0%	12,368	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	049	TRANSFER	1,354	0	0%	0	0%	12,086	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	103	CONTRACTS	558	0	0%	0	0%	2,374	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	022	RENTS-LEAS	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	023	HEAT ELECT	9,516	14,933	157%	10,938	137%	37,397	36,226	97%	42,984	84%	51,428
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	030	EQUIPMENT	0	0	0%	267	0%	1,920	0	0%	1,395	0%	3,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	039	TELECOMM	94	95	101%	86	111%	716	750	105%	656	114%	1,170
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	047	OWN FORCE	0	0	0%	242	0%	49	21	42%	27	76%	2,898
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	048	CONTRACTU	270	660	244%	1,077	61%	6,298	7,614	121%	25,129	30%	40,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	070	IN STATE TR	0	0	0%	13	0%	0	13	0%	113	11%	150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	103	CONTRACTS	2,259	3,465	153%	2,353	147%	14,932	16,669	112%	15,549	107%	22,031
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	200	BUILDING U	0	0	0%	4,250	0%	51,000	51,000	100%	51,000	100%	51,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	022	RENTS-LEAS	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	023	HEAT ELECT	20,725	27,519	133%	19,073	144%	175,921	168,340	96%	161,897	104%	206,651
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	030	EQUIPMENT	0	0	0%	2,948	0%	3,255	0	0%	10,323	0%	35,372
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	039	TELECOMM	187	112	60%	164	69%	1,174	1,033	88%	1,028	100%	1,371
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	043	DEBT SERV	0	0	0%	21,852	0%	317,164	215,971	68%	242,628	89%	262,226
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	047	OWN FORCE	0	0	0%	1,506	0%	4,341	2,490	57%	4,034	62%	18,077
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	048	CONTRACTU	940	10,459	1,113%	1,121	933%	58,026	24,452	42%	69,201	35%	87,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	103	CONTRACTS	4,219	4,219	100%	4,930	86%	18,391	18,391	100%	21,493	86%	27,132
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	022	RENTS-LEAS	0	0	0%	6	0%	0	0	0%	56	0%	75
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	023	HEAT ELECT	18,824	-7,460	-40%	27,779	-27%	76,909	92,519	120%	113,494	82%	130,475

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	030	EQUIPMENT	0	0	0%	354	0%	2,692	0	0%	3,394	0%	4,249
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	039	TELECOMM	60	47	80%	70	68%	409	426	104%	481	89%	661
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	047	OWN FORCI	0	58	0%	134	43%	483	1,282	265%	375	342%	1,613
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	048	CONTRACTU	602	3,898	648%	563	692%	27,488	22,070	80%	25,708	86%	45,078
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	103	CONTRACTS	970	970	100%	1,286	75%	5,396	5,396	100%	7,153	75%	8,357
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	200	BUILDING U	0	0	0%	1,983	0%	23,801	23,801	100%	23,801	100%	23,801
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	023	HEAT ELEC	8,569	-7,358	-86%	14,645	-50%	53,363	79,969	150%	91,205	88%	113,082
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	030	EQUIPMENT	0	0	0%	353	0%	0	2,094	0%	3,180	66%	4,239
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	039	TELECOMM	34	35	102%	42	82%	308	312	101%	382	82%	509
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	047	OWN FORCI	0	0	0%	172	0%	310	119	38%	192	62%	2,065
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	048	CONTRACTU	5,630	3,274	58%	8,063	41%	20,576	37,341	181%	29,466	127%	44,495
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	103	CONTRACTS	818	818	100%	908	90%	4,031	4,031	100%	4,475	90%	5,720
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	200	BUILDING U	0	0	0%	760	0%	9,115	9,115	100%	9,115	100%	9,115
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	023	HEAT ELEC	7,740	5,910	76%	8,132	73%	49,949	56,083	112%	52,483	107%	66,993
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	030	EQUIPMENT	0	0	0%	230	0%	0	251	0%	2,070	12%	2,760
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	039	TELECOMM	34	68	197%	55	122%	308	509	165%	498	102%	664
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	048	CONTRACTU	313	1,623	519%	513	316%	17,498	18,990	109%	28,692	66%	36,345
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	103	CONTRACTS	792	792	100%	833	95%	3,797	3,797	100%	3,993	95%	5,091
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	200	BUILDING U	0	0	0%	4,331	0%	51,975	51,975	100%	51,975	100%	51,975
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	023	HEAT ELEC	23,431	-18,557	-79%	22,477	-83%	130,045	145,214	112%	124,753	116%	163,771
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	030	EQUIPMENT	0	0	0%	134	0%	0	0	0%	1,202	0%	1,602
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	039	TELECOMM	55	56	102%	67	83%	491	497	101%	602	83%	803
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	047	OWN FORCI	0	0	0%	111	0%	194	1,094	565%	187	585%	1,334
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	048	CONTRACTU	1,157	3,044	263%	1,092	279%	20,591	17,886	87%	19,431	92%	23,670
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	103	CONTRACTS	2,085	251	12%	3,013	8%	9,595	8,262	86%	13,867	60%	15,349
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2099	UPHAM-WALKER HOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2099	UPHAM-WALKER HOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2099	UPHAM-WALKER HOU	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2099	UPHAM-WALKER HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	022	RENTS-LEA	0	0	0%	10	0%	0	0	0%	86	0%	115
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	023	HEAT ELEC	6,026	0	0%	5,416	0%	35,405	29,164	82%	31,820	92%	40,859
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	030	EQUIPMENT	0	0	0%	383	0%	0	0	0%	3,450	0%	4,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	039	TELECOMM	25	7,221	28,566%	157	4,589%	1,155	7,957	689%	7,189	111%	8,952
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	047	OWN FORCI	0	0	0%	108	0%	0	0	0%	975	0%	1,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	048	CONTRACTU	604	7,134	1,182%	1,129	632%	23,211	47,854	206%	43,387	110%	50,555
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	070	IN STATE TF	0	0	0%	6	0%	65	0	0%	68	0%	68
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	103	CONTRACTS	749	749	100%	960	78%	3,741	4,341	116%	4,799	90%	6,985
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	200	BUILDING U	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	022	RENTS-LEA	3	0	0%	8	0%	307	0	0%	800	0%	800
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	023	HEAT ELEC	179,848	144,062	80%	174,376	83%	1,026,909	1,121,324	109%	995,667	113%	1,311,523
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	877	0%	0	10,525	0%	7,894	133%	10,525
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	039	TELECOMM	897	832	93%	951	87%	12,385	16,022	129%	13,136	122%	16,654
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	047	OWN FORCI	11,532	86	1%	9,775	1%	29,954	10,021	33%	25,390	39%	34,921
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	048	CONTRACTU	232,094	43,934	19%	207,886	21%	823,571	576,748	70%	737,669	78%	1,198,855
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	070	IN STATE TF	483	807	167%	772	105%	2,376	4,663	196%	3,797	123%	6,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	103	CONTRACTS	21,182	23,203	110%	22,261	104%	100,694	98,304	98%	105,826	93%	114,306
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	022	RENTS-LEA	0	0	0%	9	0%	0	0	0%	81	0%	108
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	023	HEAT ELEC	49,812	32,497	65%	55,317	59%	417,172	395,690	95%	463,282	85%	569,618
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	564	0%	752
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	030	EQUIPMENT	0	0	0%	5,038	0%	24,082	7,974	33%	43,835	18%	60,450
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	039	TELECOMM	281	247	88%	208	119%	3,973	2,853	72%	2,941	97%	3,509
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	047	OWN FORCI	223	1,516	681%	106	1,426%	5,280	2,097	40%	2,521	83%	2,521

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	048	CONTRACTI	8,761	24,423	279%	11,291	216%	75,990	128,902	170%	97,936	132%	201,987
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	070	IN STATE TF	0	16	0%	44	37%	272	513	188%	533	96%	533
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	103	CONTRACTS	7,144	3,705	52%	9,308	40%	27,037	17,853	66%	35,228	51%	59,822
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2951	DEPT OF SAFETY / DN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	022	RENTS-LEAS	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	023	HEAT ELECT	76,438	53,936	71%	75,646	71%	502,676	507,221	101%	497,467	102%	638,521
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	030	EQUIPMENT	0	0	0%	3,078	0%	14,559	16,920	116%	33,063	51%	36,934
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	039	TELECOMM	0	239	0%	407	59%	2,449	2,526	103%	3,276	77%	4,880
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	047	OWN FORCI	0	0	0%	401	0%	2,692	1,255	47%	2,616	48%	4,816
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	048	CONTRACTI	10,294	4,374	42%	11,097	39%	142,927	55,119	39%	154,078	36%	206,329
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	070	IN STATE TF	0	0	0%	14	0%	65	0	0%	91	0%	163
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	103	CONTRACTS	4,293	1,005	23%	4,670	22%	19,849	9,048	46%	21,593	42%	34,050
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2998	DISCOVERY CENTER	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2998	DISCOVERY CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2998	DISCOVERY CENTER	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2998	DISCOVERY CENTER	048	CONTRACTI	4,238	1,235	29%	5,554	22%	18,141	19,691	109%	23,777	83%	35,860
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2998	DISCOVERY CENTER	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	022	RENTS-LEAS	5,300	0	0%	88	0%	47,078	0	0%	785	0%	1,513
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	024	MAINT OTHE	930	0	0%	20	0%	2,255	0	0%	49	0%	235
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	028	TRANSFERS	2,886	0	0%	0	0%	14,630	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	038	TECHNOLOG	0	0	0%	0	0%	939	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	039	TELECOMM	406	0	0%	0	0%	2,112	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	042	ADDITIONAL	0	0	0%	0	0%	16,324	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	103	CONTRACTS	0	0	0%	0	0%	122	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3892	LAKESHORE REDEV	028	TRANSFERS	0	0	0%	1,500	0%	0	0	0%	13,500	0%	18,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3892	LAKESHORE REDEV	103	CONTRACTS	0	0	0%	17,750	0%	0	0	0%	159,750	0%	213,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	3892	LAKESHORE REDEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	022	RENTS-LEAS	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	023	HEAT ELECT	12,845	13,796	107%	10,052	137%	91,866	73,930	80%	71,894	103%	108,409
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	039	TELECOMM	219	160	73%	309	52%	2,059	1,380	67%	2,906	47%	3,596
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	047	OWN FORCI	0	1,608	0%	458	351%	1,335	2,549	191%	5,495	46%	5,495
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	048	CONTRACTI	0	8,500	0%	6,449	132%	25,204	60,230	239%	31,261	193%	77,388
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	070	IN STATE TF	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	103	CONTRACTS	0	1,342	0%	1,771	76%	4,410	5,849	133%	10,773	54%	21,250
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5912	EMERGENCY SUPPO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5912	EMERGENCY SUPPO	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	030	EQUIPMENT	0	0	0%	0	0%	46,788	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	039	TELECOMM	126	0	0%	0	0%	992	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	070	IN STATE TF	0	0	0%	0	0%	55	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	103	CONTRACTS	0	0	0%	3,813	0%	81,311	45,750	56%	45,750	100%	45,750
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5914	SHERIFF REIMBURSE	201	SHERIFF CU	156,951	76,383	49%	183,533	42%	665,265	694,464	104%	777,935	89%	1,016,081
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	023	HEAT ELECT	1,757	3,290	187%	4,774	69%	7,105	5,548	78%	19,307	29%	23,690
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	047	OWN FORCI	0	0	0%	83	0%	0	848	0%	750	113%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	048	CONTRACTI	1,132	474	42%	4,588	10%	1,307	1,544	118%	5,297	29%	5,297
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	022	RENTS-LEAS	0	0	0%	60	0%	0	0	0%	544	0%	725
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	023	HEAT ELECT	15,587	5,891	38%	17,585	34%	84,063	77,048	92%	94,837	81%	122,852
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	030	EQUIPMENT	0	478	0%	346	138%	2,816	478	17%	4,150	12%	4,150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	039	TELECOMM	86	87	102%	106	82%	769	780	101%	954	82%	1,272
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	047	OWN FORCI	0	1,626	0%	1,675	97%	0	5,982	0%	15,075	40%	20,100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	048	CONTRACTI	520	988	190%	372	266%	24,311	17,091	70%	17,381	98%	20,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	070	IN STATE TF	0	161	0%	42	386%	0	161	0%	375	43%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	103	CONTRACTS	251	251	100%	259	97%	2,262	2,262	100%	2,329	97%	5,265
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	023	HEAT ELECT	917	1,000	109%	2,139	47%	7,711	8,691	113%	17,997	48%	23,625

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	047	OWN FORCI	0	0	0%	208	0%	0	549	0%	1,875	29%	2,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	048	CONTRACTI	204	388	190%	135	287%	1,052	2,352	224%	697	337%	3,152
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OWN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OWN	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OWN	039	TELECOMM	0	294	0%	500	59%	0	519	0%	4,498	12%	5,997
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OWN	070	IN STATE TF	0	280	0%	133	210%	0	1,243	0%	1,200	104%	1,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OWN	103	CONTRACTS	0	490,917	0%	1,470,499	33%	0	4,597,829	0%	13,234,490	35%	17,645,987
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	030	EQUIPMENT	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	039	TELECOMM	582	0	0%	0	0%	5,378	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	070	IN STATE TF	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	103	CONTRACTS	0	0	0%	0	0%	260	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	022	RENTS-LEA	89	0	0%	0	0%	906	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	028	TRANSFERS	8,254	0	0%	0	0%	45,214	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	039	TELECOMM	186	0	0%	0	0%	1,165	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	042	ADDITIONAL	0	0	0%	0	0%	5,199	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	022	RENTS-LEA	0	0	0%	93	0%	195	390	200%	1,120	35%	1,120
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	024	MAINT OTHE	2,996	0	0%	5,000	0%	5,966	6,307	106%	9,958	63%	11,944
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	030	EQUIPMENT	0	0	0%	337	0%	621	4,041	650%	1,893	213%	4,041
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	039	TELECOMM	93	89	96%	83	107%	713	904	127%	638	142%	966
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	022	RENTS-LEA	0	0	0%	0	0%	324	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	023	HEAT ELEC	115	0	0%	0	0%	1,253	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	026	ORGANIZAT	0	0	0%	0	0%	700	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	039	TELECOMM	17	0	0%	0	0%	154	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	042	ADDITIONAL	0	0	0%	0	0%	2,475	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8116	WORKERS COMPENS	062	WORKERS (	11,908	0	0%	3,012	0%	70,094	32,140	46%	17,727	181%	25,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8118	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8175	TEMPORARY EMERG	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8175	TEMPORARY EMERG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8175	TEMPORARY EMERG	072	GRANTS FE	0	0	0%	8,788	0%	137,354	105,457	77%	86,078	123%	105,457
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8175	TEMPORARY EMERG	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8175	TEMPORARY EMERG	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	112,542	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	039	TELECOMM	7	0	0%	0	0%	34	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8686	ASSET MONETIZATIO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8686	ASSET MONETIZATIO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1415	DIVISION C	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	1961	PROCUREMENT CAR	039	TELECOMM	0	0	0%	27	0%	0	0	0%	243	0%	324
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	1961	PROCUREMENT CAR	070	IN STATE TF	0	0	0%	19	0%	0	0	0%	169	0%	225
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	1961	PROCUREMENT CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	030	EQUIPMENT	0	213	0%	25	851%	0	213	0%	225	95%	300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	037	TECHNOLO	0	0	0%	167	0%	0	1,170	0%	1,500	78%	2,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	038	TECHNOLO	0	0	0%	200	0%	0	481	0%	1,800	27%	2,400
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	039	TELECOMM	0	670	0%	641	104%	0	5,718	0%	5,770	99%	7,693
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	070	IN STATE TF	0	0	0%	38	0%	0	143	0%	338	42%	450
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	103	CONTRACTS	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5114	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5118	FIXED & MOBILE ASS	039	TELECOMM	0	133	0%	114	116%	0	1,197	0%	1,029	116%	1,372

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5118	FIXED & MOBILE ASS	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	35	0%	46
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5118	FIXED & MOBILE ASS	070	IN STATE TR	0	0	0%	34	0%	0	0	0%	308	0%	410
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5118	FIXED & MOBILE ASS	080	OUT OF STA	0	0	0%	15	0%	0	0	0%	136	0%	181
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5118	FIXED & MOBILE ASS	103	CONTRACTS	0	0	0%	7,467	0%	0	0	0%	67,200	0%	89,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5118	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5119	CENTRALIZED FLEET	070	IN STATE TR	0	0	0%	583	0%	0	984	0%	5,250	19%	7,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5119	CENTRALIZED FLEET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5120	GRAPHIC SERVICES /	030	EQUIPMENT	0	0	0%	21	0%	0	250	0%	188	133%	250
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5120	GRAPHIC SERVICES /	039	TELECOMM	0	93	0%	102	91%	0	832	0%	915	91%	1,220
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5120	GRAPHIC SERVICES /	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5120	GRAPHIC SERVICES /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	022	RENTS-LEA	0	1,245	0%	2,750	45%	0	12,574	0%	24,750	51%	33,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	028	TRANSFERS	0	0	0%	250	0%	0	171	0%	2,250	8%	3,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	2	0%	2
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	150	0%	0	0	0%	1,351	0%	1,801
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	039	TELECOMM	0	59	0%	59	99%	0	527	0%	533	99%	711
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	042	ADDITIONAL	0	0	0%	583	0%	0	2,686	0%	5,250	51%	7,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	070	IN STATE TR	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5127	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	022	RENTS-LEA	0	6,164	0%	5,750	107%	0	58,077	0%	51,750	112%	69,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	024	MAINT OTHE	0	938	0%	1,417	66%	0	3,395	0%	12,750	27%	17,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	028	TRANSFERS	0	1,388	0%	2,344	59%	0	11,443	0%	21,093	54%	28,124
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	030	EQUIPMENT	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	037	TECHNOLO	0	0	0%	42	0%	0	160	0%	375	43%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	038	TECHNOLO	0	515	0%	392	131%	0	1,030	0%	3,525	29%	4,700
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	039	TELECOMM	0	231	0%	254	91%	0	2,073	0%	2,288	91%	3,050
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	042	ADDITIONAL	0	0	0%	2,833	0%	0	11,868	0%	25,500	47%	34,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	070	IN STATE TR	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5128	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	022	RENTS-LEA	0	0	0%	100	0%	0	653	0%	900	73%	1,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	028	TRANSFERS	0	3,968	0%	6,703	59%	0	32,725	0%	60,324	54%	80,432
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	039	TELECOMM	0	136	0%	157	87%	0	1,224	0%	1,410	87%	1,880
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	042	ADDITIONAL	0	0	0%	1,250	0%	0	5,617	0%	11,250	50%	15,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	072	GRANTS FE	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	029	INTRA-AGEN	0	0	0%	1,330	0%	0	3,990	0%	11,970	33%	15,960
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	041	AUDIT FUND	0	0	0%	21	0%	0	0	0%	191	0%	255
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	072	GRANTS FE	0	15,466	0%	18,557	83%	0	45,298	0%	167,015	27%	222,686
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRAT	029	INTRA-AGEN	0	0	0%	4,348	0%	0	0	0%	39,136	0%	52,181
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRAT	030	EQUIPMENT	0	0	0%	7,373	0%	0	4,942	0%	66,358	7%	88,477
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRAT	039	TELECOMM	0	0	0%	13	0%	0	33	0%	113	29%	150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRAT	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRAT	080	OUT OF STA	0	0	0%	365	0%	0	0	0%	3,281	0%	4,375
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	022	RENTS-LEA	0	0	0%	41	0%	0	243	0%	365	67%	487
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	023	HEAT ELEC	0	92	0%	129	71%	0	859	0%	1,160	74%	1,547
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	026	ORGANIZAT	0	0	0%	82	0%	0	989	0%	742	133%	989
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	039	TELECOMM	0	0	0%	29	0%	0	341	0%	263	129%	351
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	042	ADDITIONAL	0	0	0%	600	0%	0	2,718	0%	5,400	50%	7,200
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	070	IN STATE TR	0	0	0%	10	0%	0	0	0%	94	0%	125
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5134	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5135	WORKERS COMP (P&	062	WORKERS (	0	0	0%	43	0%	0	0	0%	388	0%	517
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1417	DIV PROC	5135	WORKERS COMP (P&	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	022	RENTS-LEA	0	119	0%	125	95%	0	733	0%	1,125	65%	1,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	025	STATE OWN	0	0	0%	325	0%	0	202	0%	2,925	7%	3,900
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	030	EQUIPMENT	0	0	0%	3,580	0%	0	0	0%	32,222	0%	42,963
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	038	TECHNOLO	0	0	0%	250	0%	0	185	0%	2,250	8%	3,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	039	TELECOMM	0	1,497	0%	2,367	63%	0	13,458	0%	21,300	63%	28,400
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	049	TRANSFER	0	1,354	0%	1,542	88%	0	12,186	0%	13,875	88%	18,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	070	IN STATE TR	0	81	0%	167	49%	0	1,278	0%	1,500	85%	2,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DESI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	027	TRANSFERS	82,743	136,170	165%	104,723	130%	854,352	980,037	115%	1,081,309	91%	1,605,336
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	030	EQUIPMENT	0	0	0%	402	0%	0	0	0%	3,619	0%	4,825
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	037	TECHNOLO	0	0	0%	3,042	0%	8,620	6,270	73%	36,500	17%	36,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	038	TECHNOLO	0	0	0%	65,189	0%	730,764	60,209	8%	399,953	15%	782,272
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	039	TELECOMM	1,602	1,566	98%	1,671	94%	12,165	14,009	115%	12,688	110%	18,946
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	4,125	0%	5,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	070	IN STATE TR	0	0	0%	104	0%	1,200	0	0%	1,250	0%	1,250
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	080	OUT OF STA	0	0	0%	833	0%	0	1,799	0%	7,500	24%	10,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	062	WORKERS (	4,465	0	0%	76	0%	14,663	8,197	56%	250	3,279%	250
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	026	ORGANIZAT	0	0	0%	169	0%	200	1,309	655%	558	234%	2,025
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	030	EQUIPMENT	0	0	0%	300	0%	213	1,740	818%	3,600	48%	3,600
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	039	TELECOMM	562	877	156%	812	108%	4,964	8,227	166%	7,174	115%	11,118
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	066	EMPLOYEE	0	349	0%	298	117%	125	2,098	1,678%	471	445%	3,581
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	070	IN STATE TR	0	0	0%	54	0%	286	62	22%	427	15%	643
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	080	OUT OF STA	0	0	0%	343	0%	0	1,734	0%	3,089	56%	4,118
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	103	CONTRACTS	9	6	67%	32	19%	54	60	111%	189	32%	310
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	210	BONDING IN	0	0	0%	542	0%	6,352	6,352	100%	6,500	98%	6,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	211	CATASTROP	0	0	0%	49,875	0%	-602	242,241	0%	448,875	54%	598,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	102	CONTRACTS	6,251,479	6,323,727	101%	6,986,921	91%	55,359,429	56,510,906	102%	61,872,068	91%	80,953,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	048	CONTRACTU	0	3,600	0%	5,730	63%	16,327	32,285	198%	2,943	1,097%	68,760
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	026	ORGANIZAT	0	0	0%	21	0%	250	250	100%	250	100%	250
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	030	EQUIPMENT	0	0	0%	83	0%	0	771	0%	750	103%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	049	TRANSFER	0	21,120	0%	6,667	317%	0	45,270	0%	60,000	75%	80,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	070	IN STATE TR	0	150	0%	33	450%	25	225	898%	42	539%	400
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	103	CONTRACTS	7,603	16,728	220%	6,513	257%	86,835	84,305	97%	74,381	113%	100,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1450	RISK MAN	8125	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1460	BUR OF GI	2105	LAW ENFORCEMENT	047	OWN FORC	0	0	0%	550	0%	0	0	0%	4,953	0%	6,604
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1460	BUR OF GI	2105	LAW ENFORCEMENT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1460	BUR OF GI	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1460	BUR OF GI	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	062	WORKERS (	7,207	0	0%	0	0%	32,230	117,784	365%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1475	BUREAU C	8044	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. F	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	062	WORKERS (	22,886	0	0%	0	0%	148,794	53,302	36%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	022	RENTS-LEA	0	0	0%	67	0%	418	314	75%	644	49%	805
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	023	HEAT ELEC	788	216	27%	1,265	17%	3,766	3,548	94%	6,052	59%	8,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	024	MAINT OTHE	0	0	0%	2	0%	0	0	0%	15	0%	20
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	039	TELECOMM	405	240	59%	440	55%	3,278	2,149	66%	3,555	60%	4,795
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	675	0%	0	3,434	0%	6,075	57%	8,100
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	042	ADDITIONAL	0	0	0%	525	0%	969	1,291	133%	2,808	46%	6,300
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	047	OWN FORC	0	0	0%	83	0%	0	27	0%	750	4%	1,000
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	048	CONTRACTU	0	40	0%	208	19%	1,536	1,195	78%	1,928	62%	2,500
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	049	TRANSFER	22,332	0	0%	22,947	0%	63,233	40,111	63%	64,973	62%	86,250
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	103	CONTRACTS	100	100	100%	155	65%	1,167	1,167	100%	1,809	65%	2,691
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMINIS	014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMINIS	014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMINIS	014	ADMIN	ALL OTHER				CATEGORY TOTALS			8,939,812	8,983,608	100%	11,781,497	76%	79,399,065	81,528,431	103%	98,227,457	83%	132,888,652
2018		14	ADMINIS	014	ADMIN	AGENCY TOTALS							12,463,503	12,412,653	100%	15,482,485	80%	102,236,270	104,571,985	102%	123,426,488	85%	166,309,766
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1800	OFFICE OF	2500	OFFICE OF COMMISS	010	PERSONAL	10,503	10,503	100%	10,643	99%	69,274	70,620	102%	70,197	101%	91,482
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1800	OFFICE OF	2500	OFFICE OF COMMISS	011	PERSONAL	12,572	10,708	85%	12,705	84%	82,680	79,522	96%	83,550	95%	108,960
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1800	OFFICE OF	2500	OFFICE OF COMMISS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1800	OFFICE OF	8161	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	010	PERSONAL	26,625	10,913	41%	25,980	42%	125,105	98,873	79%	122,074	81%	164,710
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1810	DIV OF RE	2600	DIV REGULATORY SE	010	PERSONAL	20,422	17,771	87%	23,177	77%	128,540	144,068	112%	145,879	99%	196,480
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1810	DIV OF RE	2600	DIV REGULATORY SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1810	DIV OF RE	6940	NRCS FEDERAL GRA	010	PERSONAL	0	0	0%	145	0%	0	0	0%	1,305	0%	1,740
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1815	PRODUCT	2605	PRODUCT - SCALE TE	010	PERSONAL	14,499	14,073	97%	22,060	64%	75,252	88,385	117%	114,494	77%	158,731

2018	010	18	AGRICU	018	AGRIC	FULL TIME	1815	PRODUCT	2605	PRODUCT - SCALE TE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1815	PRODUCT	2605	PRODUCT - SCALE TE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1820	DIV ANIMA	2376	HOMELAND SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	010	PERSONAL	18,423	18,617	101%	19,991	93%	121,835	113,471	93%	132,204	86%	150,738
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	011	PERSONAL	13,295	13,295	100%	19,112	70%	87,655	88,841	101%	126,006	71%	164,230
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1825	ANIMAL P	2705	ANIMAL POPULATION	010	PERSONAL	4,257	4,444	104%	4,487	99%	28,253	29,863	106%	29,777	100%	38,750
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1825	ANIMAL P	2705	ANIMAL POPULATION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1828	BOARD OF	2948	BOARD OF VETERINA	010	PERSONAL	4,257	4,257	100%	4,322	98%	27,803	28,380	102%	28,229	101%	36,874
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1830	PESTICIDE	2137	PESTICIDE CONTROL	010	PERSONAL	27,293	27,509	101%	29,393	94%	174,718	185,685	106%	188,167	99%	246,954
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1830	PESTICIDE	2137	PESTICIDE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1830	PESTICIDE	2140	PESTICIDE MANAGEN	010	PERSONAL	12,751	12,751	100%	12,296	104%	90,943	86,799	95%	87,696	99%	112,287
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1830	PESTICIDE	2140	PESTICIDE MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1830	PESTICIDE	2182	INTEGRATED PEST M	010	PERSONAL	0	0	0%	3,339	0%	0	0%	0%	30,054	0%	40,072
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP FULL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1835	DIVISION C	2135	DIVISION OF PLANT IN	010	PERSONAL	20,340	20,673	102%	20,729	100%	134,919	137,430	102%	137,499	100%	178,957
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1835	DIVISION C	2135	DIVISION OF PLANT IN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1835	DIVISION C	2147	APIARY INSPECTIONS	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1840	CAPS PRO	2143	CAPS PROGRAM	010	PERSONAL	7,074	7,074	100%	7,395	96%	45,075	47,760	106%	47,119	101%	61,908
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1840	CAPS PRO	2143	CAPS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1845	SOIL CONS	2860	SOIL CONSERVATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1850	AGRICULT	2810	DIV AGRICULTURAL D	010	PERSONAL	3,938	6,962	177%	5,653	123%	27,056	36,126	134%	38,841	93%	50,146
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1850	AGRICULT	2810	DIV AGRICULTURAL D	011	PERSONAL	9,435	9,435	100%	9,642	98%	62,017	63,864	103%	63,382	101%	82,666
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1850	AGRICULT	2810	DIV AGRICULTURAL D	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1850	AGRICULT	2826	BIG-E BUILDING ACC	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1855	AGRICULT	7970	AGRICULTURE IN THE	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	FULL TIME	1855	AGRICULT	7971	FFA	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018		18	AGRICU	018	AGRIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			205,683	188,982	92%	231,069	82%	1,281,124	1,299,689	101%	1,446,472	90%	1,885,685
2018	010	18	AGRICU	018	AGRIC	PART TIME	1800	OFFICE OF	2500	OFFICE OF COMMISS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1800	OFFICE OF	3136	MILK PRODUCERS EN	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1800	OFFICE OF	5892	FARM BILL OUTREAC	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1810	DIV OF RE	2608	ORGAN PROCESS - H	050	PERSONAL	0	40	0%	625	6%	3,673	2,814	77%	7,063	40%	7,500
2018	010	18	AGRICU	018	AGRIC	PART TIME	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1810	DIV OF RE	6940	NRCS FEDERAL GRA	050	PERSONAL	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	18	AGRICU	018	AGRIC	PART TIME	1810	DIV OF RE	8069	NRCS FARM BILL PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1815	PRODUCT	2605	PRODUCT - SCALE TE	050	PERSONAL	0	20	0%	2,954	1%	9,633	2,311	24%	29,195	8%	35,451
2018	010	18	AGRICU	018	AGRIC	PART TIME	1820	DIV ANIMA	2379	NAILBM PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1820	DIV ANIMA	3135	GEORGE WALKER TF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1828	BOARD OF	2948	BOARD OF VETERINA	050	PERSONAL	450	300	67%	0	0%	2,325	1,575	68%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1830	PESTICIDE	2140	PESTICIDE MANAGEN	050	PERSONAL	0	0	0%	9	0%	12,930	0	0%	102	0%	102
2018	010	18	AGRICU	018	AGRIC	PART TIME	1830	PESTICIDE	5314	EPA NH CHILDCARE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1835	DIVISION C	2135	DIVISION OF PLANT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1835	DIVISION C	2147	APIARY INSPECTIONS	050	PERSONAL	0	0	0%	265	0%	0	0	0%	2,383	0%	3,177
2018	010	18	AGRICU	018	AGRIC	PART TIME	1835	DIVISION C	5984	NATIONAL HONEY BE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	PART TIME	1835	DIVISION C	5985	INVASIVE PLANT SUF	050	PERSONAL	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	18	AGRICU	018	AGRIC	PART TIME	1835	DIVISION C	5986	INVASIVE INSECT SU	050	PERSONAL	0	0	0%	333	0%	670	1,065	159%	2,537	42%	4,000
2018	010	18	AGRICU	018	AGRIC	PART TIME	1840	CAPS PRO	2143	CAPS PROGRAM	050	PERSONAL	0	0	0%	417	0%	2,613	1,186	45%	3,952	30%	5,000
2018	010	18	AGRICU	018	AGRIC	PART TIME	1840	CAPS PRO	6044	FOREST PESTS OUTF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICU	018	AGRIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			450	359	80%	4,686	8%	31,843	8,951	28%	45,982	19%	56,230
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1800	OFFICE OF	2500	OFFICE OF COMMISS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1810	DIV OF RE	2600	DIV REGULATORY SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1815	PRODUCT	2605	PRODUCT - SCALE TE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1830	PESTICIDE	2137	PESTICIDE CONTROL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1830	PESTICIDE	2140	PESTICIDE MANAGEN	018	OVERTIME	0	0	0%	713	0%	0	7,546	0%	6,413	118%	8,550
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1835	DIVISION C	2135	DIVISION OF PLANT IN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1835	DIVISION C	5984	NATIONAL HONEY BE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1835	DIVISION C	5985	INVASIVE PLANT SUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1835	DIVISION C	5986	INVASIVE INSECT SU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1840	CAPS PRO	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1840	CAPS PRO	6044	FOREST PESTS OUTF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	OVERTIME	1850	AGRICULT	2810	DIV AGRICULTURAL D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018		18	AGRICU	018	AGRIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	721	0%	0	7,546	0%	6,493	116%	8,657
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2329	SPEC CROP GRANT -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2332	RADIOLOGICAL EMEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2500	OFFICE OF COMMISS	060	BENEFITS	11,988	11,546	96%	12,444	93%	77,929	79,513	102%	80,890	98%	105,831
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2501	EMERGENCY DAIRY /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2609	SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2735	BSE DISEASE PROGF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2742	SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2746	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2752	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2753	FAD CONTINUATION /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	2821	SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	3136	MILK PRODUCERS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	5892	FARM BILL OUTREAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1800	OFFICE OF	8161	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	060	BENEFITS	15,593	7,419	48%	15,887	47%	70,061	56,008	80%	71,384	78%	94,937
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2374	NATL ORGANIC CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2600	DIV REGULATORY SE	060	BENEFITS	11,015	10,829	98%	12,122	89%	72,269	80,338	111%	79,536	101%	106,806
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2608	ORGAN PROCESS - H	060	BENEFITS	0	3	0%	48	6%	281	215	77%	541	40%	574
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2624	ORGANIC COST SHAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2626	FARMLAND EASEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2627	RISK MANAGEMENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2628	RISK MANAGEMENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	6940	NRCS FEDERAL GRA	060	BENEFITS	0	0	0%	67	0%	0	0	0%	604	0%	805
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1810	DIV OF RE	8069	NRCS FARM BILL PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1815	PRODUCT	2605	PRODUCT - SCALE TE	060	BENEFITS	6,979	4,471	64%	13,015	34%	27,263	44,686	164%	50,845	88%	77,198
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2376	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	060	BENEFITS	17,350	17,852	103%	19,593	91%	112,733	111,031	98%	127,308	87%	165,320
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2731	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	2751	NAIS DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1820	DIV ANIMA	3135	GEORGE WALKER TF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1825	ANIMAL PO	2705	ANIMAL POPULATION	060	BENEFITS	3,952	4,136	105%	4,176	99%	25,636	26,917	105%	27,087	99%	35,455
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1825	ANIMAL PO	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1828	BOARD OF	2948	BOARD OF VETERINA	060	BENEFITS	1,853	1,883	102%	1,917	98%	11,917	12,304	103%	12,330	100%	16,164
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1830	PESTICIDE	2137	PESTICIDE CONTROL	060	BENEFITS	14,784	15,216	103%	15,563	98%	97,115	99,825	103%	102,233	98%	133,375
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1830	PESTICIDE	2140	PESTICIDE MANAGEN	060	BENEFITS	5,444	5,552	102%	5,579	100%	37,827	38,214	101%	38,761	99%	49,918
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENEFITS	0	0	0%	2,095	0%	0	0	0%	18,851	0%	25,134
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1830	PESTICIDE	5314	EPA NH CHILDCARE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1835	DIVISION O	2135	DIVISION OF PLANT IN	060	BENEFITS	13,369	13,873	104%	13,968	99%	86,949	90,262	104%	90,847	99%	118,783
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1835	DIVISION O	2147	APIARY INSPECTIONS	060	BENEFITS	0	0	0%	20	0%	0	0	0%	182	0%	243
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1835	DIVISION O	2625	GINSENG REGULATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1835	DIVISION O	5984	NATIONAL HONEY BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1835	DIVISION O	5985	INVASIVE PLANT SUR	060	BENEFITS	0	0	0%	5	0%	0	0	0%	46	0%	61
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1835	DIVISION O	5986	INVASIVE INSECT SU	060	BENEFITS	0	0	0%	26	0%	65	81	125%	210	39%	306
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1840	CAPS PRO	2143	CAPS PROGRAM	060	BENEFITS	2,386	2,408	101%	2,501	96%	15,477	16,068	104%	16,224	99%	21,283
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1840	CAPS PRO	6044	FOREST PESTS OUTB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1845	SOIL CONS	2860	SOIL CONSERVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1850	AGRICULT	2810	DIV AGRICULTURAL D	060	BENEFITS	7,703	8,520	111%	9,229	92%	45,703	53,800	118%	54,760	98%	73,218
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1850	AGRICULT	2820	SPECIALTY CROP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1850	AGRICULT	2822	IT/RISK MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	1850	AGRICULT	2826	BIG-E BUILDING ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	BENEFITS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICU	018	AGRIC	BENEFITS TOTALS				CATEGORY TOTALS			112,415	103,705	92%	128,254	81%	681,224	709,264	104%	772,638	92%	1,025,411
2018	010	18	AGRICU	018	AGRIC	CONSULTA	1800	OFFICE OF	3136	MILK PRODUCERS EN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CONSULTA	1815	PRODUCT	2605	PRODUCT - SCALE TE	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	CONSULTA	1820	DIV ANIMA	3135	GEORGE WALKER TF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CONSULTA	1830	PESTICIDE	2140	PESTICIDE MANAGEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CONSULTA	1845	SOIL CONS	2860	SOIL CONSERVATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICU	018	AGRIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	0001	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2329	SPEC CROP GRANT -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2332	RADIOLOGICAL EMER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2500	OFFICE OF COMMISS	020	CURRENT E	83	109	132%	51	212%	3,736	2,524	68%	2,325	109%	2,700
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2501	EMERGENCY DAIRY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2609	SEED TESTING - ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2735	BSE DISEASE PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2742	SWINDE FEEDER PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2746	SCRAPIE DISEASE SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2752	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2753	FAD CONTINUATION A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	2821	SPECIALTY CROP BL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	3136	MILK PRODUCERS EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	5892	FARM BILL OUTREAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	6936	DAIRY DROUGHT REL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1800	OFFICE OF	8161	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	020	CURRENT E	-492	-354	0%	614	-58%	180	1,869	1,037%	1,509	124%	7,368
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	020	CURRENT E	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2374	NATL ORGANIC CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2600	DIV REGULATORY SE	020	CURRENT E	0	2,086	0%	496	421%	6,444	5,170	80%	4,877	106%	5,950
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2608	ORGAN PROCESS - H	020	CURRENT E	0	0	0%	127	0%	425	0	0%	1,144	0%	1,525
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2624	ORGANIC COST SHAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2626	FARMLAND EASEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2627	RISK MANAGEMENT T	020	CURRENT E	0	236	0%	61	385%	0	236	0%	552	43%	736
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2628	RISK MANAGEMENT T	020	CURRENT E	0	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	020	CURRENT E	33	0	0%	306	0%	286	99	35%	2,654	4%	4,390
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	5987	GAP	020	CURRENT E	0	0	0%	250	0%	2,050	1,598	78%	2,250	71%	3,000
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	6940	NRCS FEDERAL GRA	020	CURRENT E	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	CURRENT	1810	DIV OF RE	8069	NRCS FARM BILL PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1815	PRODUCT	2605	PRODUCT - SCALE TE	020	CURRENT E	5,266	10,879	207%	16,480	66%	12,595	41,959	333%	39,417	106%	44,929
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	020	CURRENT E	187	0	0%	0	0%	1,290	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2376	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2379	NAILBM PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	020	CURRENT E	332	444	134%	3,076	14%	7,473	5,004	67%	7,463	67%	9,950
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2710	CEM FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2731	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	020	CURRENT E	0	106	0%	2,083	5%	0	805	0%	18,750	4%	25,000
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	2751	NAIS DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	3135	GEORGE WALKER TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	7969	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1825	ANIMAL PO	2705	ANIMAL POPULATION	020	CURRENT E	229	81	35%	570	14%	1,489	2,248	151%	3,707	61%	5,225
2018	010	18	AGRICU	018	AGRIC	CURRENT	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1828	BOARD OF	2948	BOARD OF VETERINA	020	CURRENT E	259	173	67%	574	30%	1,567	3,880	248%	3,474	112%	5,640
2018	010	18	AGRICU	018	AGRIC	CURRENT	1830	PESTICIDE	2137	PESTICIDE CONTROL	020	CURRENT E	846	286	34%	909	31%	4,376	3,098	71%	4,702	66%	5,897
2018	010	18	AGRICU	018	AGRIC	CURRENT	1830	PESTICIDE	2140	PESTICIDE MANAGEN	020	CURRENT E	1,158	533	46%	1,338	40%	4,498	3,700	82%	5,193	71%	14,335
2018	010	18	AGRICU	018	AGRIC	CURRENT	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURRENT E	0	0	0%	238	0%	0	0	0%	2,138	0%	2,850
2018	010	18	AGRICU	018	AGRIC	CURRENT	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURRENT E	0	0	0%	113	0%	0	0	0%	1,013	0%	1,350
2018	010	18	AGRICU	018	AGRIC	CURRENT	1830	PESTICIDE	5314	EPA NH CHILDCARE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1835	DIVISION O	2135	DIVISION OF PLANT IN	020	CURRENT E	395	120	30%	476	25%	2,395	2,229	93%	2,881	77%	3,465
2018	010	18	AGRICU	018	AGRIC	CURRENT	1835	DIVISION O	2147	APIARY INSPECTIONS	020	CURRENT E	0	0	0%	117	0%	266	278	105%	657	42%	1,400
2018	010	18	AGRICU	018	AGRIC	CURRENT	1835	DIVISION O	2625	GINSENG REGULATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1835	DIVISION O	5984	NATIONAL HONEY BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1835	DIVISION O	5985	INVASIVE PLANT SUR	020	CURRENT E	0	0	0%	113	0%	0	0	0%	1,013	0%	1,350
2018	010	18	AGRICU	018	AGRIC	CURRENT	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURRENT E	0	0	0%	271	0%	80	684	855%	267	256%	3,250
2018	010	18	AGRICU	018	AGRIC	CURRENT	1840	CAPS PRO	2143	CAPS PROGRAM	020	CURRENT E	-71	15	0%	868	2%	5,177	4,538	88%	10,346	44%	10,410
2018	010	18	AGRICU	018	AGRIC	CURRENT	1840	CAPS PRO	6044	FOREST PESTS OUTB	020	CURRENT E	305	195	64%	479	41%	580	195	34%	911	21%	3,650
2018	010	18	AGRICU	018	AGRIC	CURRENT	1845	SOIL CONS	2860	SOIL CONSERVATION	020	CURRENT E	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	2810	DIV AGRICULTURAL D	020	CURRENT E	6,975	6,060	87%	9,920	61%	51,432	50,439	98%	73,147	69%	113,711
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	2820	SPECIALTY CROP ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	2822	IT/RISK MANAGEMEN	020	CURRENT E	0	837	0%	337	248%	0	1,250	0%	3,035	41%	4,047
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	020	CURRENT E	0	164	0%	52	317%	0	164	0%	465	35%	620
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	2826	BIG-E BUILDING ACC	020	CURRENT E	22	135	602%	30	447%	2,837	2,264	80%	3,814	59%	3,950

2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	3346	SPEC CROP BLOCK G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	7038	SCBG 0033	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	CURRENT	1850	AGRICULT	8889	SPEC CROP BLK GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	CURRENT	1855	AGRICULT	7970	AGRICULTURE IN THE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	CURRENT	1855	AGRICULT	7971	FFA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	CURRENT	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICU	018	AGRIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,527	22,104	142%	40,288	55%	109,225	134,230	123%	200,777	67%	290,799
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	022	RENTS-LEA	254	254	100%	363	70%	792	1,143	144%	1,132	101%	1,677
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	026	ORGANIZAT	0	0	0%	604	0%	10,500	7,075	67%	7,250	98%	7,250
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	027	TRANSFERS	3,432	11,403	332%	62,407	18%	4,463	11,905	267%	81,158	15%	91,613
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	035	SHARED SE	0	0	0%	0	0%	1,275	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	039	TELECOMM	264	310	117%	474	65%	2,081	2,017	97%	3,739	54%	3,875
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	057	BOOKS PER	0	0	0%	83	0%	0	232	0%	750	31%	1,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	070	IN STATE TR	118	110	93%	129	86%	1,713	1,278	75%	1,867	68%	2,725
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT REL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	061	UNEMPLOYI	1,605	0	0%	208	0%	3,852	0	0%	500	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	062	WORKERS (	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	030	EQUIPMENT	0	0	0%	1,333	0%	0	0	0%	12,000	0%	16,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	039	TELECOMM	328	494	151%	337	147%	2,495	2,800	112%	2,565	109%	3,610
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	070	IN STATE TR	1,359	447	33%	2,356	19%	5,852	5,578	95%	10,150	55%	14,475
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	040	INDIRECT C	0	0	0%	359	0%	488	416	85%	4,305	10%	4,305
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	041	AUDIT FUND	0	0	0%	3	0%	5	4	80%	30	13%	30
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	072	GRANTS FE	0	0	0%	2,500	0%	4,332	4,205	97%	30,000	14%	30,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	069	PROMOTION	0	0	0%	92	0%	0	0	0%	825	0%	1,100
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	070	IN STATE TR	397	22	6%	353	6%	2,515	1,382	55%	2,238	62%	3,350
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	075	GRANTS SU	2,500	0	0%	901	0%	14,497	0	0%	5,225	0%	6,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	070	IN STATE TR	0	70	0%	44	160%	0	70	0%	394	18%	525
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	080	OUT OF STA	0	225	0%	42	540%	0	500	0%	375	133%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	040	INDIRECT C	0	0	0%	330	0%	0	1,452	0%	2,970	49%	3,960
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	041	AUDIT FUND	0	0	0%	3	0%	0	15	0%	30	50%	40
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	072	GRANTS FE	0	0	0%	6,484	0%	11,459	14,846	130%	77,804	19%	77,804
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	040	INDIRECT C	0	0	0%	33	0%	0	0	0%	293	0%	391
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	4	0%	5
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	069	PROMOTION	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	102	CONTRACTS	0	0	0%	220	0%	0	0	0%	1,980	0%	2,640
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	069	PROMOTION	300	0	0%	0	0%	300	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	102	CONTRACTS	0	0	0%	0	0%	500	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	040	INDIRECT C	0	0	0%	180	0%	0	703	0%	1,616	43%	2,155
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	041	AUDIT FUND	0	0	0%	1	0%	0	5	0%	10	51%	13
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	070	IN STATE TR	0	347	0%	346	100%	292	2,388	818%	1,181	202%	4,150
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	080	OUT OF STA	0	0	0%	358	0%	0	2,756	0%	3,219	86%	4,292
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	512	TRANSPORT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	513	VACCINE PU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	515	HOSP UNCC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	516	MEDICAID C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	5987	GAP	070	IN STATE TF	37	0	0%	108	0%	723	1,949	270%	2,108	92%	4,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	5987	GAP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	040	INDIRECT C	0	0	0%	1,190	0%	0	0	0%	10,709	0%	14,278
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	041	AUDIT FUND	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	069	PROMOTION	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	070	IN STATE TF	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	072	GRANTS FE	0	0	0%	6,844	0%	0	0	0%	61,595	0%	82,127
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	028	TRANSFERS	0	0	0%	99	0%	1,368	1,191	87%	1,191	100%	1,191
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	029	INTRA-AGEN	0	0	0%	5,689	0%	0	0	0%	51,205	0%	68,273
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	030	EQUIPMENT	0	3,644	0%	27,585	13%	177,863	72,163	41%	330,540	22%	331,025
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	1,200	0%	1,600
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	038	TECHNOLO	0	0	0%	3,413	0%	0	0	0%	30,720	0%	40,960
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	039	TELECOMM	238	293	123%	274	107%	2,011	2,067	103%	2,316	89%	3,620
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	042	ADDITIONAL	0	0	0%	1,337	0%	2,572	3,363	131%	6,807	49%	16,039
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	049	TRANSFER	0	0	0%	83	0%	800	800	100%	991	81%	991
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	068	REMUNERA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	070	IN STATE TF	0	0	0%	1,292	0%	1,467	2,115	144%	13,165	16%	15,500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	073	GRANTS NO	0	0	0%	7,522	0%	10,000	45,371	454%	90,264	50%	90,264
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	080	OUT OF STA	2,739	3,822	140%	3,260	117%	11,821	17,684	150%	14,068	126%	18,500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	040	INDIRECT C	0	0	0%	0	0%	3,431	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	041	AUDIT FUND	0	0	0%	0	0%	24	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	080	OUT OF STA	0	0	0%	0	0%	2,209	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	039	TELECOMM	340	610	180%	459	133%	2,535	2,829	112%	3,423	83%	4,768
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	070	IN STATE TF	1,140	457	40%	649	70%	8,935	5,112	57%	5,088	100%	6,675
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	075	GRANTS SU	0	0	0%	27,083	0%	300,000	325,000	108%	325,000	100%	325,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	040	INDIRECT C	0	0	0%	544	0%	0	1,841	0%	4,898	38%	6,530
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	041	AUDIT FUND	0	0	0%	4	0%	0	13	0%	34	39%	45
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	070	IN STATE TF	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	080	OUT OF STA	0	0	0%	417	0%	0	2,226	0%	3,750	59%	5,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	102	CONTRACTS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	102	CONTRACTS	0	0	0%	625	0%	0	0%	5,625	0%	7,500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELECOMM	25	25	100%	59	43%	227	227	100%	530	43%	707
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDITIONAL	0	0	0%	313	0%	1,068	1,177	110%	1,875	63%	3,752
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERSONNEL	39,055	24,889	64%	50,271	50%	172,470	162,263	94%	222,000	73%	329,261
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REMUNERA	0	0	0%	7,917	0%	95,000	95,000	100%	95,000	100%	95,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	026	ORGANIZAT	0	500	0%	42	1,200%	0	500	0%	375	133%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	039	TELECOMM	25	25	100%	38	67%	213	227	107%	319	71%	432
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	049	TRANSFER	0	0	0%	1,992	0%	2,580	7,154	277%	12,016	60%	23,902
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	065	BOARD EXP	0	75	0%	250	30%	0	525	0%	2,250	23%	3,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	070	IN STATE TF	358	143	40%	663	22%	1,282	798	62%	2,373	34%	2,825
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	102	CONTRACTS	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	024	MAINT OTHE	0	0	0%	2	0%	0	0	0%	19	0%	25
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	039	TELECOMM	6	124	2,224%	148	84%	56	165	294%	1,493	11%	2,020
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	049	TRANSFER	0	0	0%	4,145	0%	0	4,680	0%	37,305	13%	49,740
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	070	IN STATE TF	302	233	77%	246	95%	2,631	1,487	57%	2,142	69%	2,961
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	026	ORGANIZAT	275	275	100%	650	42%	275	275	100%	650	42%	650
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	030	EQUIPMENT	0	0	0%	1,897	0%	1,724	0	0%	22,764	0%	22,764
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	038	TECHNOLO	0	379	0%	32	1,200%	0	379	0%	284	133%	379
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	039	TELECOMM	347	342	99%	297	115%	2,715	2,795	103%	2,326	120%	2,795
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	040	INDIRECT C	0	0	0%	1,463	0%	4,270	10,535	247%	6,962	151%	17,555
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	041	AUDIT FUND	0	0	0%	11	0%	29	73	252%	50	146%	129
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	042	ADDITIONAL	0	0	0%	856	0%	3,556	3,902	110%	5,408	72%	10,275
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	049	TRANSFER	1,200	2,000	167%	1,672	120%	57,480	80,012	139%	80,100	100%	80,100
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	057	BOOKS PER	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	070	IN STATE TF	364	199	55%	355	56%	4,864	3,254	67%	4,745	69%	5,950
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	080	OUT OF STA	696	0	0%	659	0%	1,056	0	0%	1,000	0%	1,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	069	PROMOTION	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	075	GRANTS SU	0	25,400	0%	12,500	203%	2,084	60,437	2,900%	6,181	978%	150,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	070	IN STATE TF	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	102	CONTRACTS	0	0	0%	1,529	0%	13,860	0	0%	13,763	0%	18,350
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	022	RENTS-LEAS	0	0	0%	2	0%	0	0	0%	19	0%	25
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	024	MAINT OTHE	0	0	0%	2	0%	0	0	0%	19	0%	25
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	028	TRANSFERS	951	1,337	140%	947	141%	10,786	10,277	95%	10,737	96%	14,991
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	039	TELECOMM	163	214	131%	173	123%	1,414	1,476	104%	1,505	98%	2,079
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	070	IN STATE TF	303	221	73%	275	81%	3,098	2,229	72%	2,807	79%	3,855
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	070	IN STATE TF	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	2625	GINSENG REGULATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	4	0%	5
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	070	IN STATE TF	0	0	0%	65	0%	0	0	0%	581	0%	775
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	080	OUT OF STA	0	0	0%	183	0%	0	0	0%	1,650	0%	2,200
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIRECT C	0	0	0%	193	0%	0	0	0%	1,740	0%	2,320

2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUI	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	14	0%	18
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUI	070	IN STATE TF	0	0	0%	446	0%	473	585	124%	3,558	16%	5,350
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUI	080	OUT OF STA	0	0	0%	215	0%	0	0	0%	1,931	0%	2,575
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	028	TRANSFERS	0	0	0%	333	0%	4,000	3,409	85%	4,000	85%	4,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUIPMENT	0	0	0%	100	0%	1,057	876	83%	596	147%	1,200
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	039	TELECOMM	76	126	167%	97	130%	632	682	108%	810	84%	1,166
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIRECT C	0	0	0%	1,420	0%	0	0	0%	12,778	0%	17,037
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	89	0%	119
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDITIONAL	0	0	0%	504	0%	1,689	1,888	112%	2,966	64%	6,045
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOKS PER	0	0	0%	48	0%	349	0	0%	575	0%	575
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	069	PROMOTION	0	0	0%	625	0%	0	0	0%	5,625	0%	7,500
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	070	IN STATE TF	0	38	0%	417	9%	1,239	937	76%	3,092	30%	5,002
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT OF STA	469	350	75%	2,304	15%	469	207	44%	2,304	9%	7,625
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	040	INDIRECT C	0	0	0%	222	0%	0	0	0%	1,997	0%	2,662
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	14	0%	19
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	069	PROMOTION	0	350	0%	625	56%	2,500	2,848	114%	2,600	110%	7,502
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	070	IN STATE TF	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	102	CONTRACTS	0	0	0%	417	0%	1,786	2,101	118%	5,000	42%	5,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	073	GRANTS NO	20,800	25,262	121%	37,368	68%	268,118	172,395	64%	481,678	36%	664,473
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	102	CONTRACTS	2,246	3,090	138%	4,211	73%	25,357	26,245	104%	47,539	55%	71,243
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	103	CONTRACTS	0	625	0%	333	188%	1,875	1,875	100%	2,400	78%	4,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	039	TELECOMM	274	84	31%	190	44%	2,159	1,940	90%	1,501	129%	2,040
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	069	PROMOTION	7,347	0	0%	2,650	0%	82,025	20,494	25%	29,591	69%	50,358
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	070	IN STATE TF	83	54	65%	160	34%	780	593	76%	1,507	39%	1,940
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	040	INDIRECT C	0	0	0%	1,589	0%	-2,871	4,083	0%	14,300	29%	19,066
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	041	AUDIT FUND	0	0	0%	18	0%	-29	52	0%	162	32%	216
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	069	PROMOTION	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	072	GRANTS FE	0	7,352	0%	17,994	41%	86,573	62,545	72%	178,760	35%	215,927
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	102	CONTRACTS	0	0	0%	467	0%	0	0	0%	4,200	0%	5,600
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	030	EQUIPMENT	0	0	0%	41	0%	5,710	241	4%	490	49%	490
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	040	INDIRECT C	0	0	0%	328	0%	0	1,216	0%	2,951	41%	3,934
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	041	AUDIT FUND	0	0	0%	2	0%	0	8	0%	19	43%	25
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	069	PROMOTION	375	500	133%	1,385	36%	2,231	7,847	352%	8,235	95%	15,322
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	102	CONTRACTS	0	0	0%	633	0%	0	1,130	0%	5,700	20%	7,600
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	040	INDIRECT C	0	0	0%	18	0%	0	144	0%	164	88%	218
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	041	AUDIT FUND	0	0	0%	0	0%	0	1	0%	2	67%	2
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	069	PROMOTION	0	0	0%	0	0%	9,449	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	102	CONTRACTS	0	0	0%	83	0%	0	1,000	0%	750	133%	1,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	023	HEAT ELEC	62	0	0%	48	0%	777	695	89%	605	115%	725
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	102	CONTRACTS	10,500	0	0%	14,602	0%	59,722	55,900	94%	83,051	67%	87,113
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	103	CONTRACTS	0	0	0%	1,083	0%	11,696	7,000	60%	9,750	72%	13,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	040	INDIRECT C	0	0	0%	2,277	0%	0	3,293	0%	20,493	16%	27,324
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	041	AUDIT FUND	0	0	0%	23	0%	0	6	0%	207	3%	276
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	069	PROMOTION	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	072	GRANTS FE	0	18,000	0%	23,617	76%	0	59,682	0%	212,550	28%	283,400
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	040	INDIRECT C	0	0	0%	245	0%	0	1,123	0%	2,209	51%	2,945
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	041	AUDIT FUND	0	0	0%	3	0%	155	13	8%	27	49%	37
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	069	PROMOTION	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	072	GRANTS FE	3,193	0	0%	826	0%	30,691	14,334	47%	7,936	181%	15,424
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	20,493	0%	27,324
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	041	AUDIT FUND	0	0	0%	23	0%	0	0	0%	207	0%	276
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	069	PROMOTION	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	072	GRANTS FE	0	0	0%	21,033	0%	0	12,500	0%	189,300	7%	252,400
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN THE	102	CONTRACTS	0	0	0%	917	0%	11,000	0	0%	11,000	0%	11,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1855	AGRICULT	7971	FFA	102	CONTRACTS	0	0	0%	917	0%	0	0	0%	8,250	0%	11,000
2018	010	18	AGRICU	018	AGRIC	ALL OTHER	1855	AGRICULT	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICU	018	AGRIC	ALL OTHER				CATEGORY TOTALS			104,544	134,720	129%	410,321	33%	1,595,521	1,474,228	92%	3,229,385	46%	4,145,463
2018		18	AGRICU	018	AGRIC	AGENCY TOTALS							438,619	449,871	103%	815,381	55%	3,698,938	3,633,907	98%	5,702,122	64%	7,412,745
2018	010	18	AGRICU	019	BOAR	FULL TIME	1900	BOARD OF	7883	BOARD OF VETERINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRICU	019	BOAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRICU	019	BOAR	PART TIME	1900	BOARD OF	7883	BOARD OF VETERINA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICU	019	BOAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	BENEFITS	1900	BOARD OF	7883	BOARD OF VETERINA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	BENEFITS	1900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	BENEFITS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICU	019	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	CURRENT	1900	BOARD OF	0001	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	CURRENT	1900	BOARD OF	7883	BOARD OF VETERINA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	CURRENT	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICU	019	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	409	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	412	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	531	IMPAIRED P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	18	AGRICU	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICU	019	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICU	019	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		18	AGRICULT, MARKETS &			DEPT FULL TIME TOTALS							205,683	188,982	92%	231,069	82%	1,281,124	1,299,689	101%	1,446,472	90%	1,885,685
2018		18	AGRICULT, MARKETS &			DEPT PART TIME TEMP TOTALS							450	359	80%	4,686	8%	31,843	8,951	28%	45,982	19%	56,230
2018		18	AGRICULT, MARKETS &			DEPT OVERTIME TOTALS							0	0	0%	721	0%	0	7,546	0%	6,493	116%	8,657
2018		18	AGRICULT, MARKETS &			DEPT BENEFITS TOTALS							112,415	103,705	92%	128,254	81%	681,224	709,264	104%	772,638	92%	1,025,411
2018		18	AGRICULT, MARKETS &			DEPT CONSULTANTS TOTALS							0	0	0%	42	0%	0	0	0%	375	0%	500
2018		18	AGRICULT, MARKETS &			DEPT CURRENT EXPENSE TOTALS							15,527	22,104	142%	40,288	55%	109,225	134,230	123%	200,777	67%	290,799
2018		18	AGRICULT, MARKETS &			DEPT ALL OTHER TOTALS							104,544	134,720	129%	410,321	33%	1,595,521	1,474,228	92%	3,229,385	46%	4,145,463
2018		18	AGRICULT, MAR			DEPARTMENT TOTALS							438,619	449,871	103%	815,381	55%	3,698,938	3,633,907	98%	5,702,122	64%	7,412,745
2018	010	2	EXECU	002	EXEC	FULL TIME	0200	EXECUTIV	1036	OFFICE OF THE GOVE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	2	EXECU	002	EXEC	FULL TIME	0200	EXECUTIV	1036	OFFICE OF THE GOVE	011	PERSONAL	15,299	15,299	100%	17,115	89%	87,928	101,994	116%	98,363	104%	132,592
2018	010	2	EXECU	002	EXEC	FULL TIME	0200	EXECUTIV	1036	OFFICE OF THE GOVE	016	PERSONAL	109,145	100,212	92%	96,677	104%	826,397	679,525	82%	732,000	93%	915,283
2018	010	2	EXECU	002	EXEC	FULL TIME	0200	EXECUTIV	1036	OFFICE OF THE GOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0200	EXECUTIV	2411	OFF SUBST USE DISF	016	PERSONAL	16,077	21,923	136%	24,678	89%	70,885	138,481	195%	108,808	127%	190,000
2018	010	2	EXECU	002	EXEC	FULL TIME	0200	EXECUTIV	9047	ALCOHOL AND DRUG	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0205	GOVS CON	1004	COMMISSION ON DIS	010	PERSONAL	18,959	19,418	102%	20,027	97%	113,013	117,663	104%	119,382	99%	159,685
2018	010	2	EXECU	002	EXEC	FULL TIME	0205	GOVS CON	1004	COMMISSION ON DIS	011	PERSONAL	9,996	9,996	100%	10,111	99%	65,660	66,640	101%	66,414	100%	86,632
2018	010	2	EXECU	002	EXEC	FULL TIME	0205	GOVS CON	1004	COMMISSION ON DIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0205	GOVS CON	1006	CLIENT ASSISTANCE	010	PERSONAL	7,074	7,385	104%	7,358	100%	46,763	48,599	104%	48,638	100%	63,354
2018	010	2	EXECU	002	EXEC	FULL TIME	0205	GOVS CON	1006	CLIENT ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	1205	PETROLEUM VIOLATI	016	PERSONAL	7,896	4,154	53%	4,541	91%	85,140	14,954	18%	48,960	31%	48,960
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	1205	PETROLEUM VIOLATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	3647	NATIONAL PARK SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	4055	NATIONAL FLOOD INS	010	PERSONAL	0	5,954	0%	3,421	174%	0	17,474	0%	30,788	57%	41,051
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	4093	CONSERVATION LAN	010	PERSONAL	13,874	11,597	84%	14,063	82%	91,718	59,745	65%	92,972	64%	121,099
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	4093	CONSERVATION LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6400	ADMINISTRATION	010	PERSONAL	37,933	26,498	70%	36,842	72%	251,134	218,794	87%	243,913	90%	317,803
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6400	ADMINISTRATION	016	PERSONAL	27,153	36,153	133%	34,405	105%	201,080	227,675	113%	254,786	89%	326,520
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	2,507	0%	0	0	0%	22,562	0%	30,083
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6510	STATE ENERGY PRO	016	PERSONAL	0	5,769	0%	6,382	90%	35,777	26,923	75%	76,578	35%	76,578
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6510	STATE ENERGY PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	010	PERSONAL	27,725	5,954	21%	14,438	41%	69,740	17,662	25%	36,317	49%	36,317
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	7705	FUEL ASSISTANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	7705	FUEL ASSISTANCE	016	PERSONAL	7,038	12,055	171%	12,271	98%	62,312	76,785	123%	108,642	71%	133,185
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	7705	FUEL ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	7706	LOW INCOME WEATH	016	PERSONAL	6,275	6,275	100%	6,347	99%	41,221	41,836	101%	41,693	100%	54,387
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	7706	LOW INCOME WEATH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0240	OFFICE OF	7707	REFUGEE RESETTLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0849	ENERGY EFFICIENCY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0850	STATE ENERGY PRO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0851	WEATHERIZATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0851	WEATHERIZATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0889	OFFICE OF ECONOMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0889	OFFICE OF ECONOMI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0889	OFFICE OF ECONOMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0898	APPLIANCE REBATE (	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0899	ENERGY ASSURANCE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME	0299	ARRA STIN	0924	ARRA RETROFIT RAM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			304,444	288,639	95%	311,183	93%	2,048,769	1,854,749	91%	2,130,816	87%	2,733,530
2018	010	2	EXECU	002	EXEC	PART TIME	0200	EXECUTIV	1036	OFFICE OF THE GOVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME	0205	GOVS CON	1004	COMMISSION ON DIS	050	PERSONAL	2,316	0	0%	3,890	0%	18,375	0	0%	30,858	0%	30,858
2018	010	2	EXECU	002	EXEC	PART TIME	0240	OFFICE OF	1205	PETROLEUM VIOLATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME	0240	OFFICE OF	4093	CONSERVATION LAN	050	PERSONAL	0	0	0%	387	0%	2,213	4,045	183%	3,076	132%	4,646
2018	010	2	EXECU	002	EXEC	PART TIME	0240	OFFICE OF	6400	ADMINISTRATION	050	PERSONAL	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	2	EXECU	002	EXEC	PART TIME	0240	OFFICE OF	6510	STATE ENERGY PRO	050	PERSONAL	0	0	0%	518	0%	0	0	0%	4,662	0%	6,216
2018	010	2	EXECU	002	EXEC	PART TIME	0240	OFFICE OF	7707	REFUGEE RESETTLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME	0299	ARRA STIN	0849	ENERGY EFFICIENCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME	0299	ARRA STIN	0850	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME	0299	ARRA STIN	0851	WEATHERIZATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,316	0	0%	5,628	0%	20,588	4,045	20%	46,096	9%	51,720
2018	010	2	EXECU	002	EXEC	OVERTIME	0200	EXECUTIV	1036	OFFICE OF THE GOVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME	0205	GOVS CON	1004	COMMISSION ON DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME	0240	OFFICE OF	6400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME	0299	ARRA STIN	0889	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	1036	OFFICE OF THE GOVE	060	BENEFITS	43,937	36,744	84%	51,683	71%	239,508	256,048	107%	281,728	91%	381,734
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	1095	SADR FLOODS OCT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	2411	OFF SUBST USE DISF	060	BENEFITS	6,329	10,049	159%	10,640	94%	32,137	61,539	191%	54,028	114%	93,152
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	5403	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	8032	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	8111	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	8154	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0200	EXECUTIV	9047	ALCOHOL AND DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0205	GOVS CON	1004	COMMISSION ON DIS	060	BENEFITS	15,040	18,336	122%	17,190	107%	95,474	101,554	106%	109,127	93%	143,156
2018	010	2	EXECU	002	EXEC	BENEFITS	0205	GOVS CON	1006	CLIENT ASSISTANCE	060	BENEFITS	3,780	2,632	70%	3,967	66%	24,557	24,125	98%	25,772	94%	33,706
2018	010	2	EXECU	002	EXEC	BENEFITS	0205	GOVS CON	1007	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS	0205	GOVS CON	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXECI	BENEFITS	0205	GOVS CON	8605	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	1205	PETROLEUM VIOLATI	060	BENEFITS	23	824	3,595%	42	1,954%	15,214	2,967	19%	27,995	11%	27,995
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	3647	NATIONAL PARK SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	4055	NATIONAL FLOOD INS	060	BENEFITS	0	2,190	0%	1,672	131%	0	5,112	0%	15,050	34%	20,067
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	4061	MAP MODERNIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	4093	CONSERVATION LAN	060	BENEFITS	8,961	6,711	75%	9,363	72%	58,409	35,757	61%	61,028	59%	79,899
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	4096	CONNECTICUT RIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	6400	ADMINISTRATION	060	BENEFITS	31,285	28,081	90%	38,021	74%	194,658	203,677	105%	236,573	86%	313,318
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	6510	STATE ENERGY PRO	060	BENEFITS	0	1,453	0%	2,770	52%	11,892	6,657	56%	33,237	20%	33,237
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	060	BENEFITS	7,991	4,986	62%	6,832	73%	26,895	12,380	46%	22,994	54%	23,022
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENEFITS	2,379	5,429	228%	7,311	74%	18,957	32,195	170%	58,256	55%	72,879
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	7706	LOW INCOME WEATH	060	BENEFITS	3,173	3,252	103%	3,417	95%	20,606	21,243	103%	22,191	96%	29,025
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	7707	REFUGEE RESETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	8114	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	8215	PUBLICATIONS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0240	OFFICE OF	8216	MUNICIPAL/REGION T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0849	ENERGY EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0850	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0851	WEATHERIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0889	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0898	APPLIANCE REBATE	060	BENEFITS	732	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0899	ENERGY ASSURANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	0299	ARRA STIN	0924	ARRA RETROFIT RAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	BENEFITS	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXECI	BENEFITS TOTALS				CATEGORY TOTALS			123,630	120,687	98%	152,908	79%	738,306	763,252	103%	947,979	81%	1,251,189
2018	010	2	EXECU	002	EXECI	CONSULTA	0205	GOVS CON	1004	COMMISSION ON DIS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CONSULTA	0205	GOVS CON	1006	CLIENT ASSISTANCE	046	CONSULTAN	0	0	0%	261	0%	0	0	0%	2,351	0%	3,134
2018	010	2	EXECU	002	EXECI	CONSULTA	0205	GOVS CON	1012	PUBLIC AWARENESS	046	CONSULTAN	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CONSULTA	0240	OFFICE OF	6400	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXECI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	261	0%	600	0	0%	2,351	0%	3,134
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	0000	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	1036	OFFICE OF THE GOVE	020	CURRENT E	2,149	5,065	236%	2,498	203%	17,066	9,033	53%	19,843	46%	40,701
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	1095	SADR FLOODS OCT 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	2411	OFF SUBST USE DISF	020	CURRENT E	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	5403	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	8032	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	8111	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	8154	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0200	EXECUTIV	9047	ALCOHOL AND DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0205	GOVS CON	1004	COMMISSION ON DIS	020	CURRENT E	878	141	16%	1,229	11%	4,740	4,484	95%	6,629	68%	9,000
2018	010	2	EXECU	002	EXECI	CURRENT	0205	GOVS CON	1006	CLIENT ASSISTANCE	020	CURRENT E	211	61	29%	263	23%	1,405	1,367	97%	1,749	78%	3,718
2018	010	2	EXECU	002	EXECI	CURRENT	0205	GOVS CON	1007	TELECOMMUNICATIO	020	CURRENT E	0	115	0%	313	37%	3,629	461	13%	3,629	13%	3,750
2018	010	2	EXECU	002	EXECI	CURRENT	0205	GOVS CON	1012	PUBLIC AWARENESS	020	CURRENT E	0	0	0%	0	0%	501	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0205	GOVS CON	8605	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	1205	PETROLEUM VIOLATI	020	CURRENT E	0	88	0%	33	264%	116	302	260%	391	77%	400
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	3647	NATIONAL PARK SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	3695	SCENIC BY-WAYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	4055	NATIONAL FLOOD INS	020	CURRENT E	1	14	1,487%	2	859%	201	59	30%	348	17%	350
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	4061	MAP MODERNIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	4093	CONSERVATION LAN	020	CURRENT E	196	0	0%	342	0%	502	170	34%	877	19%	1,550
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	4096	CONNECTICUT RIVER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	6400	ADMINISTRATION	020	CURRENT E	1,127	216	19%	1,517	14%	4,082	6,045	148%	5,493	110%	10,100
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	6510	STATE ENERGY PRO	020	CURRENT E	0	0	0%	83	0%	38	839	2,238%	833	101%	1,000
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	020	CURRENT E	0	88	0%	17	527%	37	145	394%	195	75%	200
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	7705	FUEL ASSISTANCE	020	CURRENT E	4	0	0%	12	0%	306	304	99%	838	36%	900
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	7706	LOW INCOME WEATH	020	CURRENT E	11	0	4%	34	1%	1,307	50	4%	4,183	1%	4,691
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	7707	REFUGEE RESETTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	8114	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	8215	PUBLICATIONS REVO	020	CURRENT E	686	566	83%	960	59%	2,343	2,183	93%	3,281	67%	3,682
2018	010	2	EXECU	002	EXECI	CURRENT	0240	OFFICE OF	8216	MUNICIPAL/REGION T	020	CURRENT E	0	3	0%	198	2%	31	11	35%	116	9%	2,370
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0849	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0850	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0851	WEATHERIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0889	OFFICE OF ECONOMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0898	APPLIANCE REBATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0899	ENERGY ASSURANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	0299	ARRA STIN	0924	ARRA RETROFIT RAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	CURRENT	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXECI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,263	6,357	121%	7,533	84%	36,303	25,453	70%	48,706	52%	82,812
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	022	RENTS-LEAS	655	492	75%	593	83%	2,840	2,655	93%	2,568	103%	3,500
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	026	ORGANIZAT	0	0	0%	9,167	0%	73,991	0	0%	91,279	0%	110,000
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	027	TRANSFERS	0	0	0%	1,095	0%	2,380	295	12%	4,026	7%	13,135
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	030	EQUIPMENT	0	0	0%	833	0%	1,820	0	0%	10,000	0%	10,000
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	037	TECHNOLOG	0	0	0%	786	0%	0	0	0%	7,072	0%	9,429
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	038	TECHNOLOG	0	5,400	0%	1,355	399%	0	9,223	0%	12,194	76%	16,258
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	039	TELECOMM	0	0	0%	1,333	0%	7,875	1,397	18%	9,522	15%	16,000
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	070	IN STATE TF	-159	-185	0%	1,500	-12%	3,674	8,273	225%	13,739	60%	18,000
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	080	OUT OF STA	0	950	0%	833	114%	0	6,758	0%	7,500	90%	10,000
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DISF	037	TECHNOLOG	0	0	0%	50	0%	0	0	0%	454	0%	605
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DISF	038	TECHNOLOG	0	0	0%	32	0%	0	0	0%	284	0%	379
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DISF	039	TELECOMM	0	0	0%	50	0%	156	0	0%	600	0%	600
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DISF	070	IN STATE TF	0	3,217	0%	800	402%	2,804	6,086	217%	6,041	101%	9,600
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DISF	080	OUT OF STA	0	0	0%	417	0%	96	431	449%	5,000	9%	5,000
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DISF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	5403	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	8032	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	8032	UNEMPLOYMENT CO	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	8111	WORKERS COMPENS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	8111	WORKERS COMPENS	062	WORKERS (	28	0	0%	0	0%	93	289	311%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRUG	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRUG	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRUG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRUG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	022	RENTS-LEA	83	250	300%	125	200%	750	667	89%	1,125	59%	1,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	027	TRANSFERS	0	222	0%	800	28%	4,843	3,664	76%	6,373	57%	9,597
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	028	TRANSFERS	1,797	2,109	117%	1,971	107%	11,122	10,790	97%	12,203	88%	18,976
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	039	TELECOMM	336	336	100%	315	107%	3,045	3,032	100%	2,859	106%	4,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	040	INDIRECT C	0	404	0%	172	235%	0	1,213	0%	1,545	78%	2,060
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	60	0%	80
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	042	ADDITIONAL	0	0	0%	179	0%	915	997	109%	1,012	98%	2,150
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	049	TRANSFER	174	0	0%	150	0%	174	150	86%	150	100%	150
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	065	BOARD EXP	593	437	74%	680	64%	5,192	3,386	65%	5,955	57%	7,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	066	EMPLOYEE	0	0	0%	42	0%	318	0	0%	500	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	070	IN STATE TF	217	30	14%	273	11%	1,096	851	78%	1,375	62%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	080	OUT OF STA	0	0	0%	33	0%	87	86	99%	177	48%	400
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	230	INTERPRET	1,060	193	18%	1,260	15%	5,531	2,642	48%	6,575	40%	10,950
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	022	RENTS-LEA	29	86	300%	43	202%	258	229	89%	383	60%	510
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	027	TRANSFERS	0	76	0%	274	28%	703	1,257	179%	1,590	79%	3,293
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	028	TRANSFERS	617	724	117%	677	107%	3,817	3,703	97%	4,188	88%	6,512
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	039	TELECOMM	115	115	100%	98	117%	1,039	1,041	100%	888	117%	1,200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	040	INDIRECT C	0	263	0%	167	158%	0	788	0%	1,500	53%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	041	AUDIT FUND	0	0	0%	11	0%	0	0	0%	101	0%	135
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	042	ADDITIONAL	0	0	0%	417	0%	1,763	1,895	107%	2,491	76%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	049	TRANSFER	60	0	0%	196	0%	60	84	140%	196	43%	196
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	070	IN STATE TF	-25	0	0%	217	0%	548	357	65%	1,350	26%	2,600
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	080	OUT OF STA	28	0	0%	47	0%	364	0	0%	605	0%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	083	HARDSHIP C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATIO	571	PASS THRU	0	23,063	0%	10,313	224%	74,125	98,288	133%	76,282	129%	123,750
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	230	INTERPRET	0	0	0%	0	0%	997	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	5910	SPECIAL OLYMPICS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	027	TRANSFERS	426	175	41%	635	28%	2,235	739	33%	3,329	22%	3,824
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	028	TRANSFERS	1,363	209	15%	996	21%	2,827	927	33%	2,067	45%	2,504
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	039	TELECOMM	84	49	57%	60	81%	760	488	64%	536	91%	650
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	040	INDIRECT C	0	130	0%	624	21%	0	507	0%	5,614	9%	7,485
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	041	AUDIT FUND	0	0	0%	4	0%	37	1	3%	28	4%	43
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	042	ADDITIONAL	0	0	0%	300	0%	1,339	318	24%	3,290	10%	3,599
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	049	TRANSFER	0	0	0%	3	0%	40	33	83%	33	100%	33
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	070	IN STATE TF	0	0	0%	83	0%	539	0	0%	990	0%	990
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	080	OUT OF STA	0	0	0%	461	0%	1,083	1,844	170%	5,528	33%	5,528
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	102	CONTRACTS	0	0	0%	2,167	0%	0	1,950	0%	19,500	10%	26,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	2027	GOVERNOR'S SCHOL	107	SCHOLARSH	0	0	0%	345,833	0%	0	0	0%	3,112,500	0%	4,150,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	2027	GOVERNOR'S SCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	026	ORGANIZAT	0	0	0%	16	0%	0	110	0%	143	77%	190
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	454	0%	605
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	039	TELECOMM	13	36	284%	53	67%	114	184	161%	480	38%	640
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	040	INDIRECT C	0	442	0%	1,219	36%	0	2,283	0%	10,967	21%	14,622
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	041	AUDIT FUND	0	0	0%	2	0%	1	1	142%	17	6%	29
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	042	ADDITIONAL	0	0	0%	159	0%	0	418	0%	1,435	29%	1,913
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	070	IN STATE TF	70	7	9%	167	4%	302	158	52%	724	22%	1,300
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	080	OUT OF STA	0	1,085	0%	205	529%	0	1,623	0%	1,845	88%	2,461
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	041	AUDIT FUND	0	0	0%	0	0%	2	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	103	CONTRACTS	0	0	0%	0	0%	28,707	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	026	ORGANIZAT	0	0	0%	46	0%	0	50	0%	413	12%	550
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	027	TRANSFERS	649	350	54%	775	45%	4,467	4,584	103%	5,336	86%	7,802
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	028	TRANSFERS	423	432	102%	483	89%	2,773	3,792	137%	3,168	120%	5,184
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	030	EQUIPMENT	0	0	0%	74	0%	0	0	0%	662	0%	883
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	039	TELECOMM	73	73	100%	79	92%	612	659	108%	663	99%	900
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	040	INDIRECT C	0	0	0%	1,353	0%	0	7,743	0%	12,173	64%	16,230
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	042	ADDITIONAL	0	0	0%	742	0%	3,457	1,974	57%	4,436	45%	8,904
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	049	TRANSFER	0	0	0%	5	0%	65	65	100%	65	100%	65
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	070	IN STATE TF	132	218	165%	158	138%	1,651	2,315	140%	1,977	117%	3,077
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	080	OUT OF STA	0	0	0%	167	0%	1,460	30	2%	2,000	1%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENTS-LEAS	127	127	100%	132	96%	1,143	1,143	100%	1,192	96%	1,589
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGANIZAT	125	0	0%	229	0%	175	0	0%	320	0%	320
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRANSFERS	4,237	3,006	71%	6,318	48%	20,810	32,836	158%	31,031	106%	52,821
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRANSFERS	2,533	3,878	153%	2,988	130%	22,743	34,520	152%	26,828	129%	45,291
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUIPMENT	0	40	0%	61	66%	0	40	0%	548	7%	730
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELECOMM	555	622	112%	773	80%	4,344	5,421	125%	6,048	90%	8,200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIRECT C	0	242	0%	10,058	2%	6,791	36,988	545%	61,601	60%	120,692
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDIT FUND	0	0	0%	46	0%	225	173	77%	297	58%	550
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDITIONAL	0	0	0%	1,170	0%	4,413	6,019	136%	6,124	98%	14,037
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRANSFER	0	0	0%	46	0%	545	552	101%	552	100%	552
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	42	0%	150	0	0%	500	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REMUNERA	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN STATE TR	83	1	1%	132	1%	495	76	15%	786	10%	1,290
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONTRACTS	0	0	0%	3,667	0%	0	0	0%	33,000	0%	44,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	026	ORGANIZAT	0	0	0%	583	0%	6,750	3,790	56%	7,000	54%	7,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	039	TELECOMM	49	49	100%	64	75%	414	448	108%	549	82%	800
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	2,725	0%	0	7,420	0%	24,524	30%	32,698
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	041	AUDIT FUND	0	0	0%	38	0%	100	71	71%	196	36%	457
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	042	ADDITIONAL	0	0	0%	344	0%	0	0	0%	3,092	0%	4,123
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	070	IN STATE TR	0	0	0%	167	0%	200	555	278%	1,946	29%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	080	OUT OF STA	0	0	0%	625	0%	2,269	5,145	227%	7,500	69%	7,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	102	CONTRACTS	0	0	0%	24,834	0%	62,598	94,741	151%	120,086	79%	298,009
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	026	ORGANIZAT	150	0	0%	300	0%	150	275	183%	300	92%	300
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	039	TELECOMM	36	36	100%	44	82%	300	285	95%	368	78%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	040	INDIRECT C	0	0	0%	179	0%	0	0	0%	1,611	0%	2,148
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	041	AUDIT FUND	0	0	0%	1	0%	3	0	0%	6	0%	10
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	042	ADDITIONAL	0	0	0%	28	0%	104	0	0%	189	0%	334
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	070	IN STATE TR	0	0	0%	42	0%	454	58	13%	410	14%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	073	GRANTS NO	12,654	7,956	63%	13,955	57%	74,885	59,439	79%	82,582	72%	106,466
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	102	CONTRACTS	0	0	0%	8,125	0%	66,083	59,696	90%	54,085	110%	97,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	026	ORGANIZAT	0	0	0%	542	0%	6,459	4,200	65%	6,500	65%	6,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	039	TELECOMM	72	72	100%	95	76%	617	749	122%	815	92%	1,100
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	040	INDIRECT C	0	0	0%	4,593	0%	0	27,898	0%	41,336	67%	55,115
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	041	AUDIT FUND	0	0	0%	3,024	0%	6,456	7,637	118%	10,998	69%	36,288
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	042	ADDITIONAL	0	0	0%	645	0%	2,214	2,939	133%	4,304	68%	7,739
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	070	IN STATE TR	0	125	0%	187	67%	717	518	72%	999	52%	2,242
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	074	GRANTS FO	3,232,076	4,488,009	139%	5,568,810	81%	17,466,592	22,116,457	127%	30,094,630	73%	37,411,063
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	080	OUT OF STA	0	2,724	0%	1,040	262%	0	4,961	0%	9,364	53%	12,485
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONTRACTS	0	0	0%	9,000	0%	0	3,006	0%	81,000	4%	108,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	026	ORGANIZAT	150	0	0%	153	0%	2,447	2,297	94%	2,500	92%	2,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	039	TELECOMM	49	49	99%	76	64%	474	462	97%	735	63%	1,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	040	INDIRECT C	0	0	0%	2,581	0%	0	17,471	0%	23,227	75%	30,969
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	041	AUDIT FUND	0	0	0%	165	0%	803	765	95%	1,206	63%	1,981
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	042	ADDITIONAL	0	0	0%	333	0%	1,549	1,643	106%	1,982	83%	3,997
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	070	IN STATE TR	131	21	16%	196	11%	1,137	568	50%	1,698	33%	1,800
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	074	GRANTS FO	27,117	47,995	177%	30,923	155%	878,052	813,702	93%	1,001,289	81%	1,381,124
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	080	OUT OF STA	1,269	1,454	115%	1,448	100%	5,089	7,272	143%	5,810	125%	8,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	102	CONTRACTS	9,440	15,167	161%	16,129	94%	25,610	48,983	191%	43,755	112%	83,854
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	067	TRAINING O	0	0	0%	468	0%	500	500	100%	152	330%	5,614
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	070	IN STATE TR	0	0	0%	36	0%	0	0	0%	324	0%	432
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXECI	ALL OTHEF	0299	ARRA STIN	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXECI	ALL OTHER				CATEGORY TOTALS			3,299,695	4,612,957	140%	6,112,622	75%	18,941,807	23,617,040	125%	35,308,665	67%	44,716,145
2018		2	EXECU	002	EXECI	AGENCY TOTALS							3,735,348	5,028,640	135%	6,590,135	76%	21,786,373	26,264,540	121%	38,484,613	68%	48,838,531
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	1134	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	010	PERSONAL	31,125	29,691	95%	36,764	81%	211,516	252,735	119%	249,841	101%	311,860
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	011	PERSONAL	14,799	14,799	100%	14,760	100%	97,210	98,661	101%	96,953	102%	128,259
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	012	PERSONAL	14,018	14,018	100%	14,318	98%	92,078	93,452	101%	94,051	99%	122,687
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	013	PERSONAL	12,087	12,328	102%	12,261	101%	79,971	81,705	102%	81,127	101%	105,650
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	015	PERSONAL	11,543	11,543	100%	12,149	95%	73,378	76,950	105%	77,236	100%	101,535
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	017	FT EMPLOY	0	0	0%	6,132	0%	0	0	0%	55,187	0%	73,582
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	3343	MTBE SETTLEMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2000	JUSTICE D	8141	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	010	PERSONAL	23,775	24,802	104%	27,808	89%	166,155	194,298	117%	194,341	100%	261,233
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	013	PERSONAL	159,281	155,461	98%	165,423	94%	1,014,029	1,028,196	101%	1,053,132	98%	1,384,593
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	014	PERSONAL	33,851	32,869	97%	30,756	107%	186,585	223,793	120%	169,525	132%	231,036

2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	059	TEMP FULL	7,500	8,190	109%	7,578	108%	49,327	44,224	90%	49,843	89%	65,000
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2611	CONSUMER PROTEC	010	PERSONAL	32,329	30,656	95%	34,452	89%	199,773	196,820	99%	212,892	92%	281,607
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2611	CONSUMER PROTEC	013	PERSONAL	60,000	61,509	103%	60,619	101%	394,990	407,043	103%	399,063	102%	520,300
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2611	CONSUMER PROTEC	014	PERSONAL	16,278	16,558	102%	17,523	94%	105,270	108,798	103%	113,323	96%	148,369
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2611	CONSUMER PROTEC	017	FT EMPLOY	0	0	0%	1,218	0%	0	0	0%	10,964	0%	14,619
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2611	CONSUMER PROTEC	059	TEMP FULL	7,096	7,666	108%	8,137	94%	42,058	51,257	122%	48,226	106%	64,500
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2612	ANTITRUST	010	PERSONAL	3,652	3,791	104%	4,392	86%	22,171	24,806	112%	26,667	93%	35,451
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2612	ANTITRUST	013	PERSONAL	9,519	9,786	103%	10,621	92%	54,905	64,705	118%	61,258	106%	82,500
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	172	0%	0	0	0%	1,547	0%	2,063
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2613	ENVIRONMENTAL	010	PERSONAL	11,831	11,831	100%	11,727	101%	81,900	82,679	101%	81,182	102%	105,230
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2613	ENVIRONMENTAL	013	PERSONAL	46,760	43,670	93%	42,452	103%	358,573	291,326	81%	325,543	89%	410,448
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	885	0%	0	0	0%	7,964	0%	10,619
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	010	PERSONAL	4,257	8,208	193%	7,417	111%	29,051	42,501	146%	50,618	84%	65,453
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	014	PERSONAL	8,560	8,970	105%	8,989	100%	56,226	59,800	106%	59,045	101%	77,741
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	015	PERSONAL	34,268	24,231	71%	34,835	70%	225,091	259,120	115%	228,817	113%	298,487
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2615	MEDICAID FRAUD	010	PERSONAL	18,135	19,323	107%	19,980	97%	115,266	119,762	104%	126,991	94%	162,476
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2615	MEDICAID FRAUD	013	PERSONAL	16,183	18,356	113%	19,951	92%	133,723	144,170	108%	164,862	87%	205,618
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2615	MEDICAID FRAUD	014	PERSONAL	15,857	15,857	100%	18,728	85%	102,963	103,278	100%	121,610	85%	148,284
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	428	0%	0	0	0%	3,854	0%	5,138
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2615	MEDICAID FRAUD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2616	VICTIM WITNESS	010	PERSONAL	14,767	19,700	133%	19,292	102%	97,001	129,639	134%	126,722	102%	165,306
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2616	VICTIM WITNESS	014	PERSONAL	10,163	10,690	105%	10,839	99%	66,756	71,269	107%	71,196	100%	93,249
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2616	VICTIM WITNESS	019	HOLIDAY PA	40	0	0%	0	0%	106	-24	-22%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2616	VICTIM WITNESS	059	TEMP FULL	12,674	13,267	105%	13,411	99%	78,625	88,231	112%	83,196	106%	110,074
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2630	DEBT RECOVERY FUI	010	PERSONAL	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2630	DEBT RECOVERY FUI	013	PERSONAL	9,606	9,798	102%	9,738	101%	63,500	64,935	102%	64,374	101%	83,850
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2630	DEBT RECOVERY FUI	017	FT EMPLOY	0	0	0%	175	0%	0	0	0%	1,572	0%	2,096
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	010	PERSONAL	6,219	6,219	100%	6,288	99%	41,441	42,060	101%	41,902	100%	54,478
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2904	DRUG TASK FORCE	010	PERSONAL	8,737	9,104	104%	10,559	86%	43,803	61,516	140%	52,940	116%	74,279
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2904	DRUG TASK FORCE	013	PERSONAL	16,269	17,369	107%	16,061	108%	110,291	108,216	98%	108,878	99%	141,000
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2904	DRUG TASK FORCE	014	PERSONAL	24,416	24,416	100%	26,113	94%	160,381	162,775	101%	171,527	95%	223,753
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	445	0%	0	0	0%	4,004	0%	5,338
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2904	DRUG TASK FORCE	059	TEMP FULL	7,673	8,308	108%	10,974	76%	33,250	40,394	121%	47,553	85%	69,500
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	2905	REGIONAL DRUG TAS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	010	PERSONAL	5,236	15,096	288%	13,815	109%	33,237	109,375	329%	87,699	125%	115,330
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	013	PERSONAL	8,769	998	11%	9,724	10%	53,477	53,588	100%	59,297	90%	79,000
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	014	PERSONAL	8,560	8,560	100%	8,658	99%	56,226	57,065	101%	56,869	100%	74,185
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	015	PERSONAL	9,435	0	0%	0	0%	61,972	-6,473	-10%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	017	FT EMPLOY	0	0	0%	165	0%	0	0	0%	1,481	0%	1,975
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2620	CIVIL LAW	010	PERSONAL	27,696	23,715	86%	30,995	77%	183,920	182,513	99%	205,832	89%	262,828
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2620	CIVIL LAW	013	PERSONAL	145,343	155,986	107%	167,962	93%	907,882	1,075,838	118%	1,049,170	103%	1,381,802
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2620	CIVIL LAW	014	PERSONAL	0	7,297	0%	3,446	212%	0	26,755	0%	31,013	86%	41,351
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	010	PERSONAL	40,309	31,838	79%	36,969	86%	271,477	229,762	85%	248,982	92%	323,101
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	013	PERSONAL	11,106	11,356	102%	11,176	102%	73,433	75,205	102%	73,898	102%	96,250
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	017	FT EMPLOY	0	0	0%	201	0%	0	0	0%	1,805	0%	2,406
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	059	TEMP FULL	0	5,236	0%	3,906	134%	0	34,905	0%	35,158	99%	46,877
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2623	TRANSPORTATION	010	PERSONAL	15,899	11,725	74%	16,370	72%	105,786	107,257	101%	108,926	98%	141,667
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2623	TRANSPORTATION	013	PERSONAL	43,212	40,797	94%	43,764	93%	284,241	256,898	90%	287,873	89%	375,401
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2010	DIV OF LE	2623	TRANSPORTATION	017	FT EMPLOY	0	0	0%	782	0%	0	0	0%	7,039	0%	9,385
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	1983	GRANTS ADMINISTRA	010	PERSONAL	40,777	33,489	82%	34,574	97%	287,727	221,547	77%	243,959	91%	286,491
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	1983	GRANTS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	10,562	16,045	152%	19,350	83%	52,921	106,819	202%	96,955	110%	135,654
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	2906	SEXUAL ASSLT REGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	2906	SEXUAL ASSLT REGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	5065	TRAFFIC SAFETY RES	013	PERSONAL	0	0	0%	6,000	0%	0	27,688	0%	54,000	51%	72,000
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	5065	TRAFFIC SAFETY RES	017	FT EMPLOY	0	0	0%	150	0%	0	0	0%	1,350	0%	1,800
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	5065	TRAFFIC SAFETY RES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	5939	NATL VIOLENT DEATH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2015	GRANTS M	5939	NATL VIOLENT DEATH	059	TEMP FULL	5,704	5,954	104%	11,698	51%	36,421	38,591	106%	74,699	52%	98,095
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2099	ARRA STIN	0865	ARRA ST AND LOCAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	FULL TIME	2099	ARRA STIN	0865	ARRA ST AND LOCAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTIC	020	JUSTI	FULL TIME	2010	JUSTICE D	9087	WITNESS FEES HIGH	010	PERSONAL	4,626	4,826	104%	4,677	103%	30,679	31,407	102%	31,019	101%	40,373
2018	015	20	JUSTIC	020	JUSTI	FULL TIME	2010	JUSTICE D	9087	WITNESS FEES HIGH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTIC	020	JUSTI	FULL TIME	2010	JUSTICE D	9087	WITNESS FEES HIGH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUSTI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,080,496	1,075,897	100%	1,178,753	91%	7,027,361	7,447,833	106%	7,696,549	97%	10,033,233
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2000	JUSTICE D	1134	ETHICS COMMITTEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	050	PERSONAL	2,594	0	0%	0	0%	18,238	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2000	JUSTICE D	2619	CAPITAL LITIGATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2000	JUSTICE D	5920	SUID RESEARCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2000	JUSTICE D	7520	FY10 SART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	1874	COLD CASE UNIT	050	PERSONAL	8,429	6,227	74%	9,678	64%	42,293	40,286	95%	48,562	83%	57,356
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	2611	CONSUMER PROTEC	050	PERSONAL	3,374	6,618	196%	4,507	147%	23,600	14,106	60%	31,527	45%	79,343
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	2613	ENVIRONMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	050	PERSONAL	0	3,732	0%	2,924	128%	0	19,380	0%	26,318	74%	35,091
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	2630	DEBT RECOVERY FUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	2904	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	050	PERSONAL	0	4,277	0%	2,040	210%	9,397	21,762	232%	13,375	163%	24,475
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2010	DIV OF LE	2620	CIVIL LAW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2010	DIV OF LE	2621	CHARITABLE TRUST	050	PERSONAL	7,751	2,597	34%	3,014	86%	43,314	17,817	41%	16,840	106%	22,681
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	1983	GRANTS ADMINISTRA	050	PERSONAL	0	2,593	0%	4,196	62%	0	22,777	0%	37,760	60%	50,346
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	1985	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	2617	VICTIM SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	2906	SEXUAL ASSLT REGI	050	PERSONAL	7,192	10,040	140%	8,873	113%	44,029	51,129	116%	54,323	94%	75,533

2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	2908	SUDDEN INFANT DEA	050	PERSONAL	1,305	580	44%	2,998	19%	7,262	7,439	102%	16,684	45%	22,680
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	3389	HELP AMERICA VOTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4459	BYRNE JAG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4460	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4461	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4462	COPS METH DTF FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4463	ENFORCING UNDERA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4465	SDVRIP FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4466	SDVRIP FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4467	FORENSIC SCIENCE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4468	COVERDELL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4469	PROJECT SAFE NEIG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4471	PSN AG FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4472	PSN AG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4473	RENETRY FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4474	RENETRY FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4475	RESIDENTL SUBSTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	4477	RDVDC FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5012	RDVDC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5013	STATISTICAL ANALYS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5017	VIOLENCE AGAINST V	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5020	VAWA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5021	VICTIM'S OF CRIME A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5058	BYRNE FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5059	VAWA FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5061	VOCA - FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5301	SEXUAL ASSAULT SU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5302	08 SAFE HAVENS GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5303	08 NFS COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	5940	SUDDEN DEATH IN TH	050	PERSONAL	261	464	178%	421	110%	1,572	2,016	128%	2,533	80%	3,374
2018	010	20	JUSTIC	020	JUSTI	PART TIME	2015	GRANTS M	6046	OVW ELDER ABUSE F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUSTI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			30,906	37,128	120%	38,649	96%	189,705	196,709	104%	247,920	79%	370,878
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2000	JUSTICE D	2601	ATTORNEY GENERAL	018	OVERTIME	0	0	0%	83	0%	437	55	13%	1,000	6%	1,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2000	JUSTICE D	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2610	CRIMINAL JUSTICE	018	OVERTIME	0	38	0%	83	46%	0	38	0%	750	5%	1,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2613	ENVIRONMENTAL	018	OVERTIME	55	64	115%	443	14%	-18	-133	0%	1,125	-12%	1,500
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2615	MEDICAID FRAUD	018	OVERTIME	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2616	VICTIM WITNESS	018	OVERTIME	701	1,993	284%	960	208%	13,944	10,576	76%	19,081	55%	20,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2630	DEBT RECOVERY FU	018	OVERTIME	1,388	1,659	120%	1,554	107%	8,879	10,666	120%	9,947	107%	14,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2904	DRUG TASK FORCE	018	OVERTIME	1,733	228	13%	1,733	13%	15,834	17,709	112%	7,500	236%	10,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	2905	REGIONAL DRUG TAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	018	OVERTIME	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2010	DIV OF LE	2620	CIVIL LAW	018	OVERTIME	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2010	DIV OF LE	2621	CHARITABLE TRUST	018	OVERTIME	0	1,221	0%	833	146%	1,500	5,615	374%	10,000	56%	10,000
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2010	DIV OF LE	2623	TRANSPORTATION	018	OVERTIME	-27	0	0%	100	0%	79	0	0%	1,200	0%	1,200
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	1983	GRANTS ADMINISTRA	018	OVERTIME	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	2906	SEXUAL ASSLT REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	3389	HELP AMERICA VOTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	OVERTIME	2015	GRANTS M	5916	DRUG TASK FORCE (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUSTI	OVERTIME TOTALS				CATEGORY TOTALS			3,850	5,202	135%	6,340	82%	40,655	44,526	110%	55,553	80%	65,300
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	2601	ATTORNEY GENERAL	060	BENEFITS	37,061	35,966	97%	42,180	85%	250,843	255,795	102%	285,493	90%	356,148
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3138	2008 SAFE HAVENS G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3369	RESIDNT SUBSTANCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3370	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3376	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3383	RURAL DOMESTIC VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3394	VIOLENCE AGAINST V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3399	PRESCRIPTION DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3408	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3409	BULLETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3427	JUNE 2007 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3428	ENFORCE UNDERAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3430	2007-08 VICTIM/WITNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	3469	2007 PEW CHARITALE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4902	HINDSDALE GREYHO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4953	14TH STATEWIDE CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4954	PROSECUTING THE D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4956	2008 CHILD ABUSE C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4961	VICTIM WITNESS TRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5416	NAT CRIMINAL HIST IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5418	JUNE 2006 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5429	2005 COVERDELL FO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5430	07 US ATTORNEY DR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	7327	MAINE/NH BOUNDAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	7332	PUBLIC PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	7457	PROSECUTE PROVID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	8141	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	8500	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2000	JUSTICE D	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	1874	COLD CASE UNIT	060	BENEFITS	645	476	74%	740	64%	3,235	3,082	95%	3,715	83%	4,388
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2610	CRIMINAL JUSTICE	060	BENEFITS	92,994	96,991	104%	101,062	96%	572,538	617,302	108%	622,208	99%	829,219
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2611	CONSUMER PROTEC	060	BENEFITS	53,047	53,947	102%	56,240	96%	340,283	341,735	100%	360,767	95%	476,270
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2612	ANTITRUST	060	BENEFITS	6,709	6,955	104%	6,620	105%	36,840	45,267	123%	36,354	125%	49,595
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2613	ENVIRONMENTAL	060	BENEFITS	29,905	29,026	97%	30,332	96%	217,753	196,143	90%	220,868	89%	281,419
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	060	BENEFITS	21,107	19,395	92%	26,635	73%	134,284	138,757	103%	169,452	82%	222,984
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2615	MEDICAID FRAUD	060	BENEFITS	26,897	23,434	87%	29,796	79%	185,267	165,001	89%	205,236	80%	254,668
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2616	VICTIM WITNESS	060	BENEFITS	14,610	19,592	134%	18,313	107%	95,629	125,643	131%	119,865	105%	156,361
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2630	DEBT RECOVERY FU	060	BENEFITS	5,670	5,947	105%	5,557	107%	36,882	38,442	104%	36,144	106%	47,572
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	060	BENEFITS	2,214	2,250	102%	2,271	99%	14,500	14,858	102%	14,876	100%	19,419
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2904	DRUG TASK FORCE	060	BENEFITS	22,049	24,034	109%	29,925	80%	127,387	145,608	114%	172,889	84%	233,580
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	2905	REGIONAL DRUG TAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	060	BENEFITS	13,349	10,352	78%	14,163	73%	84,272	88,264	105%	89,411	99%	118,427
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2010	DIV OF LE	2620	CIVIL LAW	060	BENEFITS	77,672	85,653	110%	94,124	91%	495,647	585,363	118%	600,626	97%	789,741
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2010	DIV OF LE	2621	CHARITABLE TRUST	060	BENEFITS	27,998	22,556	81%	25,718	88%	179,693	153,057	85%	165,057	93%	216,517
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2010	DIV OF LE	2623	TRANSPORTATION	060	BENEFITS	32,928	25,021	76%	32,821	76%	203,346	174,888	86%	202,686	86%	266,768
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	1983	GRANTS ADMINISTRA	060	BENEFITS	23,839	20,412	86%	22,544	91%	154,678	133,667	86%	146,275	91%	187,959
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	2617	VICTIM SERVICES	060	BENEFITS	6,168	9,452	153%	12,237	77%	32,657	61,611	189%	64,784	95%	89,280
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	2906	SEXUAL ASSLT REGI	060	BENEFITS	550	768	140%	1,081	71%	3,368	3,911	116%	6,617	59%	9,200
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	2908	SUDDEN INFANT DEA	060	BENEFITS	100	44	44%	229	19%	556	569	102%	1,276	45%	1,735
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3389	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3423	FFY 2006 PSN PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3453	2007 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3454	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3455	RESIDENT SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4463	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4467	FORENSIC SCIENCE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4469	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4475	RESIDENTL SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	4952	2007 PSN GUN CRIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5013	STATISTICAL ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5017	VIOLENCE AGAINST V	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5065	TRAFFIC SAFETY RES	060	BENEFITS	0	0	0%	2,651	0%	0	20,679	0%	23,859	87%	31,812
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5301	SEXUAL ASSAULT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5302	08 SAFE HAVENS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5916	DRUG TASK FORCE ((	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5939	NATL VIOLENT DEATH	060	BENEFITS	3,063	3,194	104%	5,711	56%	19,677	20,664	105%	36,680	56%	48,117
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	5940	SUDDEN DEATH IN TH	060	BENEFITS	20	36	178%	34	104%	120	154	128%	205	75%	273
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2015	GRANTS M	6046	OVW ELDER ABUSE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	2099	ARRA STIN	0865	ARRA ST AND LOCAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	BENEFITS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTIC	020	JUSTI	BENEFITS	2010	JUSTICE D	9087	WITNESS FEES HIGH	060	BENEFITS	3,287	3,331	101%	3,433	97%	21,339	21,952	103%	22,288	98%	29,154
2018		20	JUSTIC	020	JUSTI	BENEFITS TOTALS				CATEGORY TOTALS			501,881	498,833	99%	564,415	88%	3,210,795	3,352,411	104%	3,607,633	93%	4,720,606
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	1134	ETHICS COMMITTEE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	1837	MOU WITH DES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	3469	2007 PEW CHARITABL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	4902	HINDSDALE GREYHO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2000	JUSTICE D	5335	FY 10 BOARD/MOU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2005	DIV OF PU	1874	COLD CASE UNIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2005	DIV OF PU	2611	CONSUMER PROTEC	046	CONSULTAN	812	0	0%	66	0%	80,791	3,000	4%	6,607	45%	6,885
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2005	DIV OF PU	2613	ENVIRONMENTAL	046	CONSULTAN	1,194	0	0%	3,995	0%	7,732	15,803	204%	25,869	61%	43,149
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	046	CONSULTAN	2,460	0	0%	282	0%	20,725	1,028	5%	2,378	43%	3,331
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2010	DIV OF LE	2620	CIVIL LAW	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	3389	HELP AMERICA VOTE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	3466	FY07 JAG GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4458	BYRNE JAG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4462	COPS METH DTF FFY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4463	ENFORCING UNDERA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4464	EUDL FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4465	SDVRIP FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4466	SDVRIP FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4467	FORENSIC SCIENCE I	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4468	COVERDELL FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4469	PROJECT SAFE NEIG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4470	PSN FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4471	PSN AG FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4472	PSN AG FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4473	RENETRY FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4474	RENETRY FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4475	RESIDENTL SUBSTAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4476	RSAT FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	4477	RDVDC FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5012	RDVDC FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5013	STATISTICAL ANALYS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5014	SAC FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5015	SAFE FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5016	SAFE FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5017	VIOLENCE AGAINST V	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5020	VAWA FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5027	VOCA FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5058	BYRNE FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5059	VAWA FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5061	VOCA - FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5062	RSAT FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5063	EUDL 08	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5064	SDURIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5065	TRAFFIC SAFETY RES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5301	SEXUAL ASSAULT SU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5302	08 SAFE HAVENS GR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5303	08 NFS COVERDELL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5304	08 SAC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5305	08 PSN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5333	NH ELDER ABUSE INV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5334	NH DOJ PROLAW UP(	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CONSULTAN	0	0	0%	0	0%	97,938	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS N	5939	NATL VIOLENT DEATH	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	5940	SUDDEN DEATH IN TH	046	CONSULTAN	0	0	0%	453	0%	40	0	0%	680	0%	5,439
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2015	GRANTS M	6046	OVW ELDER ABUSE F	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CONSULTA	2099	ARRA STIN	0865	ARRA ST AND LOCAL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUSTI	CONSULTANTS TOTALS				CATEGORY TOTALS			4,466	0	0%	4,797	0%	207,226	19,831	10%	35,534	56%	58,804
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	1134	ETHICS COMMITTEE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	2012	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	2601	ATTORNEY GENERAL	020	CURRENT E	1,660	4,777	288%	2,207	216%	24,206	29,288	121%	32,184	91%	54,081
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	2619	CAPITAL LITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3138	2008 SAFE HAVENS G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3148	2008 CJA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3366	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3369	RESIDNT SUBSTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3370	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3376	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3378	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3379	VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3383	RURAL DOMESTIC VI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3392	RESI SUSBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3394	VIOLENCE AGAINST V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3399	PRESCRIPTION DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3404	BELMONT GAMING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3408	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3409	BULLETPROOF BEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3417	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3419	2006-2007 DAY LONG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3422	FFY06 STATISTICAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3425	2006 SAFE HAVENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3427	JUNE 2007 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3428	ENFORCE UNDERAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3467	FFY 07 SAC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	3469	2007 PEW CHARITALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4902	HINDSDALE GREYHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4953	14TH STATEWIDE CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4954	PROSECUTING THE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4956	2008 CHILD ABUSE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4957	FFY 2008 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4961	VICTIM WITNESS TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4962	FY08 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5052	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5085	VICTIM WITNESS CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5086	DOMESTIC VIOLENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5109	OVC TRAINING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5335	FY 10 BOARD/MOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5416	NAT CRIMINAL HIST I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5418	JUNE 2006 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5419	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5425	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5429	2005 COVERDELL FO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5430	07 US ATTORNEY DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	5920	SUID RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	7317	REWARD/JACLYNNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	7327	MAINE/NH BOUNDAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	7332	PUBLIC PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	7457	PROSECUTE PROVID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	7520	FY10 SART	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	8070	FEDERAL FORFEITUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	8141	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	8500	DRUG FORFEITURE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	8575	VICTIMS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	1874	COLD CASE UNIT	020	CURRENT E	0	0	0%	13	0%	0	0	0%	113	0%	150		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2610	CRIMINAL JUSTICE	020	CURRENT E	1,077	3,874	360%	808	480%	20,404	16,783	82%	15,303	110%	26,660		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2611	CONSUMER PROTEC	020	CURRENT E	1,192	1,050	88%	1,138	92%	10,042	10,671	106%	9,590	111%	14,250		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2612	ANTITRUST	020	CURRENT E	0	15	0%	21	71%	0	15	0%	188	8%	250		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2613	ENVIRONMENTAL	020	CURRENT E	67	60	90%	88	68%	1,841	1,717	93%	2,423	71%	3,920		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	020	CURRENT E	4,933	760	15%	5,341	14%	13,428	12,628	94%	14,538	87%	20,381		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2615	MEDICAID FRAUD	020	CURRENT E	24	735	3,082%	29	2,529%	2,058	2,224	108%	2,508	89%	3,650		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2616	VICTIM WITNESS	020	CURRENT E	36	37	103%	46	81%	1,435	1,045	73%	1,830	57%	2,025		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2630	DEBT RECOVERY FU	020	CURRENT E	20	21	102%	42	49%	175	185	106%	364	51%	500		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	020	CURRENT E	0	2	0%	163	1%	722	1,705	236%	1,437	119%	1,950		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2904	DRUG TASK FORCE	020	CURRENT E	748	819	110%	525	156%	10,120	7,911	78%	7,101	111%	8,405		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	2905	REGIONAL DRUG TAS	020	CURRENT E	4,614	50	1%	715	7%	51,305	11,379	22%	7,955	143%	11,380		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	020	CURRENT E	0	0	0%	358	0%	286	635	222%	4,300	15%	4,300		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2010	DIV OF LE	0861	2015 DOMESTIC VIOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2010	DIV OF LE	2620	CIVIL LAW	020	CURRENT E	460	3,541	769%	470	754%	6,628	8,157	123%	6,762	121%	10,960		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2010	DIV OF LE	2621	CHARITABLE TRUST	020	CURRENT E	3,262	895	27%	3,120	29%	17,927	13,646	76%	17,147	80%	22,663		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2010	DIV OF LE	2623	TRANSPORTATION	020	CURRENT E	1,052	74	7%	1,173	6%	3,012	3,577	119%	3,358	107%	5,160		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	1983	GRANTS ADMINISTRA	020	CURRENT E	46	51	109%	46	111%	1,310	1,976	151%	1,289	153%	3,124		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	1985	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	2617	VICTIM SERVICES	020	CURRENT E	43	115	266%	183	63%	1,079	876	81%	4,545	19%	9,824		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	2906	SEXUAL ASSLT REGI	020	CURRENT E	0	0	0%	83	0%	0	13	0%	750	2%	1,000		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	2907	PRESCRIPTION DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	2908	SUDDEN INFANT DEA	020	CURRENT E	0	0	0%	222	0%	95	469	495%	468	100%	2,660		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3381	NATL CRIMINAL HIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3389	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3398	EDWARD BYRNE JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3410	VOCA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3411	RESIDENTIAL SUB AB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3418	VAWA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3421	FY 2006 FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3423	FFY 2006 PSN PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3424	FY06 ED BYRNE JUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3429	GOING HOME REENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3450	VOCA 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3453	2007 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3454	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3455	RESIDENT SUBSTAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3465	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3466	FY07 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	3468	FY 2007 FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4458	BYRNE JAG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4459	BYRNE JAG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4460	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4461	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4462	COPS METH DTF FFY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4463	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4464	EUDL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4465	SDVRIP FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4466	SDVRIP FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4467	FORENSIC SCIENCE I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4468	COVERDELL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4469	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4470	PSN FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4471	PSN AG FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4472	PSN AG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4473	RENETRY FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4474	RENETRY FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4475	RESIDENTL SUBSTAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4476	RSAT FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4477	RDVDC FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	4952	2007 PSN GUN CRIME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5012	RDVDC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5013	STATISTICAL ANALYS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5014	SAC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5015	SAFE FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5016	SAFE FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5017	VIOLENCE AGAINST W	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5020	VAWA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5021	VICTIM'S OF CRIME A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5027	VOCA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5058	BYRNE FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5059	VAWA FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5061	VOCA - FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5062	RSAT FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5063	EUDL 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5064	SDURIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5065	TRAFFIC SAFETY RES	020	CURRENT E	0	0	0%	350	0%	0	3,399	0%	3,150	108%	4,200
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS N	5202	SAJI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5301	SEXUAL ASSAULT SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5302	08 SAFE HAVENS GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5303	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5304	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5305	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5890	OVC VISION 21 GRAN	020	CURRENT E	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS N	5897	SWIFT SANCTIONS G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5907	OVW ARREST GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5911	OVW JUSTICE FOR F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5916	DRUG TASK FORCE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5939	NATL VIOLENT DEATH	020	CURRENT E	0	35	0%	229	15%	332	459	138%	2,750	17%	2,750
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5940	SUDDEN DEATH IN TH	020	CURRENT E	0	0	0%	277	0%	0	1,061	0%	2,492	43%	3,322
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	5990	FY 11 ADULT DRUG C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS N	5998	FFY10 JRJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	6046	OVW ELDER ABUSE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2015	GRANTS M	8895	MCDUFFEE SEMINAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	2099	ARRA STIN	0865	ARRA ST AND LOCAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	CURRENT	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	20	JUSTIC	020	JUSTI	CURRENT	2000	JUSTICE D	0002	ED TRUST TOBACCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUSTI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			19,235	16,909	88%	17,762	95%	166,405	129,817	78%	143,594	90%	218,966
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	070	IN STATE TR	0	0	0%	106	0%	0	0	0%	956	0%	1,275
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2012	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	022	RENTS-LEA	0	114	0%	125	91%	0	1,026	0%	1,125	91%	1,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	024	MAINT OTHE	0	0	0%	297	0%	1,952	1,084	56%	2,905	37%	3,566
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	026	ORGANIZAT	0	0	0%	2,833	0%	30,450	30,925	102%	33,833	91%	34,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	027	TRANSFERS	3,182	3,474	109%	4,589	76%	44,668	49,273	110%	64,416	76%	84,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	030	EQUIPMENT	0	180	0%	943	19%	0	10,427	0%	8,490	123%	11,320
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	035	SHARED SE	0	0	0%	0	0%	4,025	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	037	TECHNOLO	0	120	0%	583	21%	0	4,146	0%	5,250	79%	7,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	038	TECHNOLO	0	0	0%	233	0%	0	1,092	0%	2,100	52%	2,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	039	TELECOMM	1,446	1,022	71%	7,045	15%	8,730	14,797	170%	42,525	35%	59,350
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	040	INDIRECT C	0	2,646	0%	13,826	19%	0	50,628	0%	124,435	41%	165,913
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	049	TRANSFER	0	0	0%	317	0%	2,750	2,750	100%	3,799	72%	3,799
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	057	BOOKS PER	7,209	7,686	107%	7,861	98%	82,509	80,499	98%	89,973	89%	113,643
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	066	EMPLOYEE	0	0	0%	42	0%	0	364	0%	375	97%	500

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	070	IN STATE TR	193	0	0%	264	0%	2,881	1,183	41%	3,937	30%	4,210
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	073	GRANTS NO	101,695	2,750	3%	146,315	2%	179,367	117,827	66%	258,068	46%	428,090
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	080	OUT OF STA	0	1,919	0%	508	378%	4,593	4,630	101%	5,603	83%	6,100
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	232	WITNESS FE	-38,980	17,525	0%	25,000	70%	146,540	143,564	98%	195,785	73%	300,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	233	LITIGATION	109,375	127,436	117%	117,073	109%	943,276	765,554	81%	1,009,671	76%	1,240,475
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS G	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	073	GRANTS NO	951,001	506,320	53%	6,083,576	8%	6,188,108	6,085,452	98%	39,585,475	15%	62,116,491
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3370	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3378	BYRNE GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3392	RESI SUSBSTANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3394	VIOLENCE AGAINST V	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3408	UNDERAGE DRINKIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3419	2006-2007 DAY LONG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3430	2007-08 VICTIM/WITNE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITABLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4954	PROSECUTING THE D	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4956	2008 CHILD ABUSE C	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4961	VICTIM WITNESS TRA	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4962	FY08 JAG GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5049	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5051	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5085	VICTIM WITNESS CON	067	TRAINING O	0	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5085	VICTIM WITNESS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5086	DOMESTIC VIOLENCE	067	TRAINING O	0	0	0%	1,458	0%	8,000	16,253	203%	17,500	93%	17,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	439	0%	585
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	107	0%	142
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	072	GRANTS FE	1,083	1,534	142%	2,745	56%	11,008	24,645	224%	27,894	88%	90,390
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5416	NAT CRIMINAL HIST IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7317	REWARD/JACLYNNE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7332	PUBLIC PROTECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	233	LITIGATION	0	0	0%	310	0%	0	1,855	0%	2,787	67%	3,716
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	030	EQUIPMENT	250	37,760	15,107%	159	23,687%	199,941	51,599	26%	127,516	40%	130,704
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	039	TELECOMM	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	073	GRANTS NO	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	062	WORKERS (	0	0	0%	500	0%	856	78	9%	3,439	2%	6,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	030	EQUIPMENT	638	0	0%	944	0%	71,476	11,831	17%	105,735	11%	106,416
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	068	REMUNERA	46,390	23,257	50%	126,210	18%	111,358	228,952	206%	302,965	76%	345,524
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	073	GRANTS NO	0	96,200	0%	21,645	444%	0	233,372	0%	194,809	120%	259,745
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	073	GRANTS NO	2,890	0	0%	10,058	0%	2,890	104,174	3,605%	10,058	1,036%	118,386
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	252	VICTIM SER	63,048	55,799	89%	56,424	99%	350,883	326,725	93%	314,020	104%	418,368
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	039	TELECOMM	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	070	IN STATE TR	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	022	RENTS-LEAS	0	222	0%	450	49%	264	3,333	1,265%	5,400	62%	5,400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	024	MAINT OTHE	235	0	0%	0	0%	1,166	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	027	TRANSFERS	3,549	6,842	193%	8,513	80%	43,856	83,879	191%	105,185	80%	141,516
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	030	EQUIPMENT	0	0	0%	3,999	0%	1,115	5,698	511%	2,931	194%	47,990
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	037	TECHNOLOG	0	60	0%	333	18%	0	3,235	0%	3,000	108%	4,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	038	TECHNOLOG	0	0	0%	133	0%	1,050	770	73%	1,600	48%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	039	TELECOMM	1,099	2,158	196%	1,794	120%	15,621	17,085	109%	25,487	67%	31,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	040	INDIRECT C	0	0	0%	0	0%	2,470	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	042	ADDITIONAL	0	0	0%	368	0%	2,212	1,100	50%	2,379	46%	4,410
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	066	EMPLOYEE	0	0	0%	125	0%	0	970	0%	1,125	86%	1,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	070	IN STATE TR	1,126	246	22%	2,223	11%	12,518	16,592	133%	24,719	67%	38,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	080	OUT OF STA	0	1,247	0%	167	748%	1,192	1,794	150%	1,611	111%	2,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	022	RENTS-LEAS	0	160	0%	358	45%	1,705	1,861	109%	2,996	62%	4,296
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	027	TRANSFERS	3,474	3,875	112%	4,252	91%	35,619	30,390	85%	43,593	70%	61,740
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	028	TRANSFERS	0	996	0%	1,501	66%	0	12,213	0%	13,508	90%	18,011
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	030	EQUIPMENT	0	0	0%	155	0%	1,260	1,860	148%	1,433	130%	1,860
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	037	TECHNOLOG	0	0	0%	133	0%	0	1,600	0%	1,200	133%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	038	TECHNOLOG	0	0	0%	67	0%	744	800	108%	800	100%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	039	TELECOMM	953	953	100%	1,108	86%	11,029	9,481	86%	12,818	74%	17,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	040	INDIRECT C	0	0	0%	2,904	0%	0	13,137	0%	26,138	50%	34,851
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	042	ADDITIONAL	0	0	0%	6,975	0%	825	26,478	3,211%	26,387	100%	83,698
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	066	EMPLOYEE	0	0	0%	250	0%	775	0	0%	1,824	0%	3,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	068	REMUNERA	0	0	0%	66,241	0%	300	793,500	264,756%	794,887	100%	794,887
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	070	IN STATE TR	0	974	0%	854	114%	1,802	3,546	197%	5,417	65%	10,250
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	080	OUT OF STA	0	0	0%	275	0%	1,429	556	39%	3,032	18%	3,300
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	102	CONTRACTS	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	027	TRANSFERS	465	507	109%	556	91%	4,764	3,974	83%	5,701	70%	8,074
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	030	EQUIPMENT	0	0	0%	94	0%	0	1,130	0%	848	133%	1,130
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	040	INDIRECT C	0	0	0%	298	0%	0	1,058	0%	2,684	39%	3,578
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	022	RENTS-LEAS	148	240	162%	243	99%	692	1,328	192%	1,135	117%	1,864
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	027	TRANSFERS	1,770	1,774	100%	1,946	91%	18,147	13,911	77%	19,955	70%	28,261
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	030	EQUIPMENT	0	0	0%	208	0%	0	1,931	0%	1,875	103%	2,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	039	TELECOMM	341	346	101%	349	99%	3,737	3,306	88%	3,820	87%	4,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	040	INDIRECT C	0	0	0%	786	0%	0	3,704	0%	7,076	52%	9,434
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	066	EMPLOYEE	0	0	0%	83	0%	495	0	0%	1,000	0%	1,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	070	IN STATE TR	330	253	77%	898	28%	1,197	816	68%	3,255	25%	4,700
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	080	OUT OF STA	0	0	0%	150	0%	0	449	0%	1,350	33%	1,800

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	022	RENTS-LEA	25,200	25,357	101%	27,124	93%	100,152	102,102	102%	107,800	95%	107,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	024	MAINT OTHE	112	0	0%	0	0%	1,008	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	027	TRANSFERS	929	1,774	191%	1,946	91%	9,527	13,911	146%	19,955	70%	28,261
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	030	EQUIPMENT	0	0	0%	1,141	0%	0	500	0%	10,271	5%	13,695
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	037	TECHNOLOG	0	0	0%	283	0%	0	3,101	0%	2,550	122%	3,400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	038	TECHNOLOG	0	0	0%	133	0%	0	854	0%	1,200	71%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	039	TELECOMM	793	889	112%	1,159	77%	6,381	6,878	108%	9,317	74%	12,400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	070	IN STATE TR	0	5	0%	225	2%	294	1,764	601%	1,203	147%	2,700
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	080	OUT OF STA	0	0	0%	696	0%	2,744	4,471	163%	8,350	54%	8,350
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	234	AUTOPSY E	-5,515	56,466	0%	71,198	79%	458,962	526,196	115%	646,291	81%	854,378
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	022	RENTS-LEA	361	127	35%	415	31%	789	889	113%	907	98%	1,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	026	ORGANIZAT	0	0	0%	595	0%	6,488	6,200	96%	7,137	87%	7,137
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	027	TRANSFERS	1,328	2,027	153%	2,224	91%	13,610	15,898	117%	22,806	70%	32,299
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	028	TRANSFERS	1,041	530	51%	955	56%	4,706	6,500	138%	4,318	151%	6,622
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	030	EQUIPMENT	0	0	0%	155	0%	0	300	0%	1,395	22%	1,860
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	037	TECHNOLOG	0	0	0%	133	0%	0	546	0%	1,200	46%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	038	TECHNOLOG	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	039	TELECOMM	273	413	151%	339	122%	3,875	3,854	99%	4,805	80%	6,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	040	INDIRECT C	0	-2,646	0%	1,335	-198%	2,615	2,646	101%	6,103	43%	16,020
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	041	AUDIT FUND	0	0	0%	57	0%	0	0	0%	517	0%	689
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	042	ADDITIONAL	0	0	0%	2,417	0%	7,013	7,629	109%	14,853	51%	29,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	057	BOOKS PER	0	207	0%	64	326%	648	440	68%	446	99%	763
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	066	EMPLOYEE	0	500	0%	125	400%	1,850	1,250	68%	1,388	90%	1,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	070	IN STATE TR	874	1,070	122%	1,271	84%	4,660	4,447	95%	6,772	66%	8,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	080	OUT OF STA	0	815	0%	775	105%	4,833	6,155	127%	6,122	101%	9,300
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	233	LITIGATION	0	61	0%	2,361	3%	1,829	6,332	346%	12,541	50%	28,334
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	022	RENTS-LEA	230	308	134%	534	58%	812	1,341	165%	1,888	71%	2,120
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	027	TRANSFERS	708	2,027	286%	1,668	122%	7,259	15,898	219%	17,104	93%	24,224
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	029	INTRA-AGEN	0	0	0%	1	0%	0	0	0%	8	0%	10
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	030	EQUIPMENT	0	0	0%	125	0%	2,746	1,177	43%	1,394	84%	1,495
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	038	TECHNOLOG	0	0	0%	0	0%	1,500	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	039	TELECOMM	245	560	228%	340	165%	3,451	4,824	140%	4,784	101%	6,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	042	ADDITIONAL	0	0	0%	0	0%	1,457	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	070	IN STATE TR	348	62	18%	410	15%	5,576	3,412	61%	6,572	52%	10,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	027	TRANSFERS	227	253	112%	278	91%	2,325	1,988	85%	2,851	70%	4,038
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	030	EQUIPMENT	0	0	0%	94	0%	0	977	0%	848	115%	1,130
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	040	INDIRECT C	0	0	0%	259	0%	0	529	0%	2,330	23%	3,106
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	066	EMPLOYEE	0	0	0%	13	0%	0	150	0%	113	133%	150
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	070	IN STATE TR	0	0	0%	60	0%	0	69	0%	540	13%	720
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	027	TRANSFERS	221	253	115%	278	91%	2,268	1,988	88%	2,851	70%	4,038
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	030	EQUIPMENT	0	0	0%	30	0%	0	155	0%	274	56%	365
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	039	TELECOMM	33	33	101%	42	80%	297	299	101%	375	80%	500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	040	INDIRECT C	0	0	0%	1,594	0%	0	529	0%	14,349	4%	19,132
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	070	IN STATE TR	0	0	0%	33	0%	386	373	97%	400	93%	400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	102	CONTRACTS	76,887	81,459	106%	72,407	113%	693,882	730,918	105%	653,449	112%	875,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	022	RENTS-LEA	70	40	57%	226	18%	371	400	108%	1,200	33%	1,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	027	TRANSFERS	1,106	2,027	183%	2,224	91%	11,342	15,898	140%	22,806	70%	32,299
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	028	TRANSFERS	3,259	3,598	110%	3,036	119%	22,568	31,244	138%	21,025	149%	32,198
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	030	EQUIPMENT	0	0	0%	219	0%	1,789	300	17%	2,625	11%	2,625
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	037	TECHNOLOG	0	0	0%	133	0%	0	1,600	0%	1,200	133%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	038	TECHNOLOG	0	0	0%	67	0%	1,200	0	0%	800	0%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	039	TELECOMM	511	698	137%	588	119%	6,126	6,322	103%	7,045	90%	10,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	28,918	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	041	AUDIT FUND	0	0	0%	37	0%	0	0	0%	332	0%	442
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	042	ADDITIONAL	0	0	0%	2,709	0%	8,461	10,664	126%	14,359	74%	32,511
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	070	IN STATE TR	61	414	674%	374	111%	725	3,430	473%	4,421	78%	5,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	080	OUT OF STA	0	0	0%	742	0%	0	1,982	0%	6,675	30%	8,900
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	022	RENTS-LEA	0	40	0%	47	86%	0	360	0%	420	86%	560
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	039	TELECOMM	160	1,398	875%	207	677%	6,598	7,978	121%	8,536	93%	15,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	040	INDIRECT C	0	0	0%	0	0%	18,217	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	041	AUDIT FUND	0	0	0%	65	0%	0	0	0%	584	0%	778
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	066	EMPLOYEE	300	0	0%	323	0%	2,225	1,150	52%	2,392	48%	2,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	068	REMUNERA	4,000	5,000	125%	5,702	88%	40,900	32,700	80%	58,300	56%	65,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	070	IN STATE TR	0	6,462	0%	7,208	90%	0	29,731	0%	64,875	46%	86,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	080	OUT OF STA	2,187	0	0%	2,475	0%	10,451	8,838	85%	11,827	75%	19,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	102	CONTRACTS	2,071	111,000	5,359%	3,103	3,577%	379,118	224,459	59%	568,000	40%	832,689
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	027	TRANSFERS	885	1,267	143%	1,390	91%	9,073	9,936	110%	14,253	70%	20,186
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	030	EQUIPMENT	0	0	0%	125	0%	0	754	0%	1,121	67%	1,495

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	037	TECHNOLO	0	0	0%	133	0%	0	500	0%	1,200	42%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	038	TECHNOLO	0	0	0%	67	0%	0	800	0%	600	133%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	039	TELECOMM	0	221	0%	233	95%	0	798	0%	2,100	38%	2,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	040	INDIRECT C	0	0	0%	1,006	0%	0	2,381	0%	9,053	26%	12,071
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	070	IN STATE TR	136	104	76%	202	51%	1,918	1,253	65%	2,849	44%	3,950
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	080	OUT OF STA	0	0	0%	388	0%	141	-61	-43%	938	-7%	4,650
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	233	LITIGATION	0	698	0%	4,583	15%	1,538	698	45%	20,754	3%	55,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SEC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	0861	2015 DOMESTIC VIOL	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	022	RENTS-LEA	0	74	0%	227	33%	99	997	1,004%	302	330%	2,722
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	027	TRANSFERS	4,147	12,936	312%	8,052	161%	42,519	68,684	162%	82,554	83%	130,534
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	030	EQUIPMENT	0	0	0%	2,275	0%	0	26,510	0%	20,471	129%	27,295
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	037	TECHNOLO	0	30	0%	130	23%	0	1,261	0%	1,170	108%	1,560
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	038	TECHNOLO	0	0	0%	33	0%	0	373	0%	300	124%	400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	039	TELECOMM	1,053	1,357	129%	1,272	107%	10,327	12,719	123%	12,474	102%	17,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	066	EMPLOYEE	0	0	0%	167	0%	185	1,375	743%	267	515%	2,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	070	IN STATE TR	161	1,674	1,037%	559	299%	1,052	3,449	328%	3,644	95%	5,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	080	OUT OF STA	0	0	0%	238	0%	76	892	1,178%	303	294%	2,850
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	022	RENTS-LEA	0	127	0%	183	69%	500	1,377	275%	2,165	64%	2,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	027	TRANSFERS	1,637	2,027	124%	2,025	100%	20,911	20,188	97%	25,865	78%	34,508
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	028	TRANSFERS	1,650	840	51%	1,524	55%	7,457	10,302	138%	6,885	150%	10,560
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	030	EQUIPMENT	0	0	0%	188	0%	0	1,514	0%	1,695	89%	2,260
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	037	TECHNOLO	0	0	0%	133	0%	0	500	0%	1,200	42%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	039	TELECOMM	306	338	110%	396	85%	2,767	2,891	105%	3,575	81%	4,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	040	INDIRECT C	0	0	0%	1,431	0%	0	7,405	0%	12,875	58%	17,166
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	042	ADDITIONAL	0	0	0%	2,856	0%	0	13,654	0%	25,700	53%	34,267
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	057	BOOKS PER	0	0	0%	667	0%	3,849	2,315	60%	6,396	36%	8,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	066	EMPLOYEE	0	0	0%	83	0%	795	0	0%	1,000	0%	1,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	067	TRAINING O	0	0	0%	1,267	0%	431	2,285	531%	2,321	98%	15,201
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	069	PROMOTION	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	070	IN STATE TR	432	193	45%	981	20%	1,664	1,902	114%	3,782	50%	5,650
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	080	OUT OF STA	0	0	0%	521	0%	3,523	2,085	59%	4,914	42%	6,250
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	102	CONTRACTS	0	0	0%	11,494	0%	0	0	0%	103,445	0%	137,926
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	022	RENTS-LEA	0	0	0%	195	0%	301	474	157%	912	52%	2,345
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	027	TRANSFERS	6,019	2,027	34%	6,813	30%	22,931	17,631	77%	25,957	68%	34,508
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	030	EQUIPMENT	0	674	0%	219	308%	0	1,162	0%	1,969	59%	2,625
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	037	TECHNOLO	0	0	0%	83	0%	0	500	0%	750	67%	1,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	038	TECHNOLO	0	0	0%	33	0%	0	400	0%	300	133%	400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	039	TELECOMM	287	347	121%	408	85%	2,933	3,003	102%	4,164	72%	5,700
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	040	INDIRECT C	0	0	0%	1,425	0%	0	13,164	0%	12,829	103%	17,105
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	057	BOOKS PER	0	62	0%	777	8%	648	1,128	174%	5,124	22%	9,321
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	066	EMPLOYEE	0	75	0%	208	36%	359	75	21%	2,337	3%	2,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	070	IN STATE TR	0	180	0%	254	71%	691	209	30%	1,711	12%	3,050
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	080	OUT OF STA	0	0	0%	300	0%	0	0	0%	2,700	0%	3,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	072	GRANTS FE	0	0	0%	0	0%	571,135	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	022	RENTS-LEA	40	28	70%	127	22%	360	252	70%	1,145	22%	1,400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	026	ORGANIZAT	0	35	0%	417	8%	0	35	0%	3,750	1%	5,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	027	TRANSFERS	1,106	1,774	160%	1,946	91%	11,342	13,911	123%	19,955	70%	28,261
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	028	TRANSFERS	418	213	51%	526	40%	1,889	2,609	138%	2,378	110%	3,647
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	030	EQUIPMENT	0	0	0%	188	0%	0	990	0%	1,695	58%	2,260
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	037	TECHNOLO	0	0	0%	133	0%	0	500	0%	1,200	42%	1,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	038	TECHNOLO	0	0	0%	67	0%	0	800	0%	600	133%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	039	TELECOMM	210	200	95%	262	76%	2,000	1,984	99%	2,500	79%	2,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	5,542	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	041	AUDIT FUND	0	0	0%	48	0%	0	0	0%	435	0%	580
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	042	ADDITIONAL	0	0	0%	1,492	0%	9,132	7,403	81%	9,304	80%	17,900
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	070	IN STATE TR	0	99	0%	192	52%	0	289	0%	1,725	17%	2,300
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	080	OUT OF STA	0	0	0%	846	0%	0	780	0%	7,613	10%	10,150
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	022	RENTS-LEA	166	0	0%	328	0%	908	0	0%	1,800	0%	1,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	026	ORGANIZAT	0	0	0%	150	0%	1,000	1,500	150%	1,800	83%	1,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	027	TRANSFERS	398	760	191%	834	91%	4,083	5,962	146%	8,552	70%	12,112
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	030	EQUIPMENT	0	0	0%	125	0%	0	689	0%	1,121	61%	1,495
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	037	TECHNOLO	0	0	0%	67	0%	0	500	0%	600	83%	800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	039	TELECOMM	96	131	137%	144	91%	908	1,128	124%	1,368	82%	1,800
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	040	INDIRECT C	0	0	0%	432	0%	0	0	0%	3,887	0%	5,182
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	070	IN STATE TR	0	111	0%	229	48%	494	1,302	263%	1,478	88%	2,750
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	080	OUT OF STA	0	0	0%	108	0%	0	0	0%	968	0%	1,290
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	252	VICTIM SER	9,172	0	0%	27,156	0%	86,457	98,251	114%	255,971	38%	350,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	027	TRANSFERS	0	0	0%	673	0%	0	0	0%	6,056	0%	8,074
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	039	TELECOMM	20	46	226%	30	153%	143	266	186%	210	127%	300
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	067	TRAINING O	0	0	0%	629	0%	0	6,985	0%	5,665	123%	7,553
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	070	IN STATE TR	275	592	215%	253	234%	2,589	2,940	114%	2,384	123%	4,100
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	080	OUT OF STA	0	0	0%	371	0%	1,196	2,516	210%	2,382	106%	4,450
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	27	0%	0	0	0%	240	0%	320
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	072	GRANTS FE	0	745	0%	54,861	1%	168,442	142,052	84%	408,738	35%	658,328
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	039	TELECOMM	0	0	0%	48	0%	0	0	0%	435	0%	580
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	070	IN STATE TR	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	080	OUT OF STA	0	0	0%	439	0%	3,962	1,541	39%	5,270	29%	5,270
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2909	NCHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2909	NCHIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	040	INDIRECT C	0	0	0%	4	0%	0	0	0%	34	0%	45
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	041	AUDIT FUND	0	0	0%	24	0%	0	0	0%	213	0%	284
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	072	GRANTS FE	0	0	0%	23,636	0%	0	0	0%	212,722	0%	283,629
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3465	CHILDREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3465	CHILDREN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3465	CHILDREN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	040	INDIRECT C	0	0	0%	167	0%	0	0%	1,500	0%	2,000	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	041	AUDIT FUND	0	0	0%	125	0%	0	0%	1,125	0%	1,500	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	072	GRANTS FE	1,715	135,974	7,929%	20,243	672%	139,639	856,682	613%	1,648,375	52%	2,887,669
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	183	0%	0	0%	1,650	0%	2,200	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	041	AUDIT FUND	0	0	0%	9	0%	0	0%	83	0%	110	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	072	GRANTS FE	36	5,699	15,865%	159	3,581%	5,229	93,238	1,783%	23,164	403%	115,375
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	040	INDIRECT C	0	0	0%	5	0%	0	0%	45	0%	60	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	041	AUDIT FUND	0	0	0%	13	0%	0	0%	113	0%	150	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	072	GRANTS FE	0	3,202	0%	28,543	11%	23,386	124,851	534%	176,037	71%	342,520
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	040	INDIRECT C	0	0	0%	17	0%	0	0%	156	0%	208	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	041	AUDIT FUND	0	0	0%	17	0%	0	0%	150	0%	200	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	16,633	0%	0	0%	149,694	0%	199,592	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	040	INDIRECT C	0	0	0%	10	0%	0	0%	90	0%	120	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	041	AUDIT FUND	0	0	0%	10	0%	0	0%	94	0%	125	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	072	GRANTS FE	0	698	0%	16,068	4%	9,654	31,327	325%	60,968	51%	192,821
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	041	AUDIT FUND	0	0	0%	5	0%	0	0%	45	0%	60	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	072	GRANTS FE	0	0	0%	4,995	0%	0	0%	44,955	0%	59,940	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	040	INDIRECT C	0	0	0%	150	0%	0	0%	1,350	0%	1,800	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	041	AUDIT FUND	0	0	0%	104	0%	0	0%	938	0%	1,250	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	072	GRANTS FE	12,729	26,409	207%	38,291	69%	677,824	791,205	117%	2,039,071	39%	2,663,380
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	040	INDIRECT C	0	0	0%	792	0%	0	0	0%	7,125	0%	9,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	041	AUDIT FUND	0	0	0%	717	0%	0	0	0%	6,450	0%	8,600
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	072	GRANTS FE	22,241	47,064	212%	90,004	52%	2,542,275	3,616,039	142%	10,288,105	35%	14,366,820
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	027	TRANSFERS	0	0	0%	337	0%	0	793	0%	3,029	26%	4,038
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	039	TELECOMM	0	0	0%	100	0%	0	353	0%	900	39%	1,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	040	INDIRECT C	0	0	0%	216	0%	0	0	0%	1,945	0%	2,593
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	042	ADDITIONAL	0	0	0%	441	0%	0	967	0%	3,969	24%	5,292
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	070	IN STATE TR	0	0	0%	346	0%	0	232	0%	3,113	7%	4,150
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	080	OUT OF STA	0	0	0%	263	0%	0	1,821	0%	2,363	77%	3,150
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	040	INDIRECT C	0	0	0%	0	0%	328	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	072	GRANTS FE	0	294	0%	31,774	1%	0	103,614	0%	285,966	36%	381,287
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	040	INDIRECT C	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	072	GRANTS FE	272	1,746	641%	854	204%	195,484	253,967	130%	613,375	41%	821,464
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	022	RENTS-LEA	127	0	0%	273	0%	1,270	602	47%	2,733	22%	3,553
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	041	AUDIT FUND	0	0	0%	9	0%	0	0	0%	80	0%	107
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	072	GRANTS FE	0	0	0%	0	0%	1,828	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	041	AUDIT FUND	0	0	0%	30	0%	0	0	0%	270	0%	360
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	072	GRANTS FE	23	0	0%	14	0%	71,147	34,139	48%	44,587	77%	75,098
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	040	INDIRECT C	0	0	0%	840	0%	2,601	0	0%	5,667	0%	10,086
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	041	AUDIT FUND	0	0	0%	64	0%	0	0	0%	579	0%	771
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	072	GRANTS FE	1,477	6,423	435%	2,814	228%	153,178	167,432	109%	291,768	57%	395,662
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	041	AUDIT FUND	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	072	GRANTS FE	0	0	0%	18,308	0%	161,948	0	0%	197,094	0%	219,700
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	022	RENTS-LEA	1,608	1,608	100%	5,112	31%	7,080	6,434	91%	22,500	29%	22,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	027	TRANSFERS	974	253	26%	278	91%	9,981	1,988	20%	2,851	70%	4,038
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	030	EQUIPMENT	0	0	0%	0	0%	909	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	037	TECHNOLO	0	0	0%	100	0%	0	881	0%	900	98%	1,200
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	038	TECHNOLO	0	0	0%	833	0%	1,000	141	14%	10,000	1%	10,000
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	039	TELECOMM	13	0	0%	0	0%	88	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	040	INDIRECT C	0	0	0%	211	0%	2,936	0	0%	1,870	0%	2,535
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	042	ADDITIONAL	0	0	0%	310	0%	1,348	1,493	111%	1,801	83%	3,714
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	070	IN STATE TR	0	0	0%	42	0%	180	112	62%	438	26%	500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	080	OUT OF STA	528	1,090	207%	849	129%	528	2,144	406%	849	253%	4,500
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	030	EQUIPMENT	0	0	0%	22	0%	0	0	0%	196	0%	262
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	039	TELECOMM	0	0	0%	175	0%	0	0	0%	1,579	0%	2,105
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	070	IN STATE TR	0	0	0%	6	0%	0	0	0%	57	0%	76
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	080	OUT OF STA	0	0	0%	970	0%	2,499	332	13%	11,643	3%	11,643
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	45	0%	60
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	109	0%	145
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS FE	29,298	29,616	101%	9,680	306%	25,795	29,616	115%	108,558	27%	116,166
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE AG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE AG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO IN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO IN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF C	252	VICTIM SER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUSTI	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	20	JUSTIC	020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	027	TRANSFERS	186	253	136%	278	91%	1,905	1,988	104%	2,851	70%	4,038
2018	015	20	JUSTIC	020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	20	JUSTIC	020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	040	INDIRECT C	0	0	0%	538	0%	0	656	0%	4,838	14%	6,450
2018	015	20	JUSTIC	020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	064	RET PENSIC	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	20	JUSTIC	020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	232	WITNESS FE	51,983	0	0%	99,831	0%	100,738	31,508	31%	193,464	16%	250,000
2018	015	20	JUSTIC	020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUSTI	ALL OTHER				CATEGORY TOTALS			1,532,755	1,500,140	98%	7,538,574	20%	15,604,292	17,977,952	115%	63,856,977	28%	96,145,613
2018		20	JUSTIC	020	JUSTI	AGENCY TOTALS							3,173,588	3,134,110	99%	9,349,289	34%	26,446,439	29,169,079	110%	75,643,758	39%	111,613,401
2018	010	21	PROF L	021	PROF	FULL TIME	2110	DIVISION C	2404	ADMINISTRATION	010	PERSONAL	45,909	40,838	89%	47,975	85%	300,268	295,307	98%	313,780	94%	410,937
2018	010	21	PROF L	021	PROF	FULL TIME	2110	DIVISION C	2404	ADMINISTRATION	011	PERSONAL	11,322	11,322	100%	11,357	100%	74,739	75,481	101%	74,971	101%	97,686
2018	010	21	PROF L	021	PROF	FULL TIME	2120	DIVISION T	2405	TECHNICAL PROFESS	010	PERSONAL	97,899	88,659	91%	99,970	89%	643,499	630,943	98%	657,115	96%	850,510
2018	010	21	PROF L	021	PROF	FULL TIME	2120	DIVISION T	2405	TECHNICAL PROFESS	011	PERSONAL	33,452	0	0%	0	0%	82,750	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	FULL TIME	2150	DIVISION C	2406	MEDICAL PROFESSIO	010	PERSONAL	179,796	189,798	106%	195,135	97%	1,197,112	1,270,194	106%	1,299,242	98%	1,716,272
2018	010	21	PROF L	021	PROF	FULL TIME	2150	DIVISION C	2406	MEDICAL PROFESSIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	FULL TIME	2150	DIVISION C	2406	MEDICAL PROFESSIO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	FULL TIME	2150	DIVISION C	2406	MEDICAL PROFESSIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	FULL TIME	2150	DIVISION C	5203	PRESCRIPTION DRUG	010	PERSONAL	0	0	0%	0	0%	1,500	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	FULL TIME	2150	DIVISION C	5203	PRESCRIPTION DRUG	059	TEMP FULL	12,679	13,239	104%	35,235	38%	83,265	88,347	106%	231,401	38%	306,040
2018		21	PROF L	021	PROF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			381,057	343,856	90%	389,673	88%	2,383,134	2,360,273	99%	2,576,509	92%	3,381,445
2018	010	21	PROF L	021	PROF	PART TIME	2110	DIVISION C	2404	ADMINISTRATION	050	PERSONAL	0	3,358	0%	3,167	106%	0	23,084	0%	28,500	81%	38,000
2018	010	21	PROF L	021	PROF	PART TIME	2120	DIVISION T	2405	TECHNICAL PROFESS	050	PERSONAL	12,659	12,275	97%	13,006	94%	73,943	75,781	102%	75,968	100%	106,124
2018	010	21	PROF L	021	PROF	PART TIME	2150	DIVISION C	2406	MEDICAL PROFESSIO	050	PERSONAL	28,666	36,787	128%	33,478	110%	209,983	224,640	107%	245,235	92%	332,000
2018	010	21	PROF L	021	PROF	PART TIME	2150	DIVISION C	5203	PRESCRIPTION DRUG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		21	PROF L	021	PROF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			41,324	52,420	127%	49,650	106%	283,925	323,505	114%	349,704	93%	476,124
2018	010	21	PROF L	021	PROF	OVERTIME	2120	DIVISION T	2405	TECHNICAL PROFESS	018	OVERTIME	833	2,173	261%	2,038	107%	5,078	12,443	245%	12,424	100%	14,500
2018	010	21	PROF L	021	PROF	OVERTIME	2150	DIVISION C	2406	MEDICAL PROFESSIO	018	OVERTIME	0	7,122	0%	833	855%	1	7,122	712,184%	10,000	71%	10,000
2018		21	PROF L	021	PROF	OVERTIME TOTALS				CATEGORY TOTALS			833	9,295	1,116%	2,871	324%	5,079	19,565	385%	22,424	87%	24,500
2018	010	21	PROF L	021	PROF	BENEFITS	2110	DIVISION C	2404	ADMINISTRATION	060	BENEFITS	26,323	25,879	98%	28,192	92%	167,123	171,087	102%	178,992	96%	235,649
2018	010	21	PROF L	021	PROF	BENEFITS	2120	DIVISION T	2405	TECHNICAL PROFESS	060	BENEFITS	64,645	49,411	76%	60,445	82%	404,970	352,440	87%	378,660	93%	481,376
2018	010	21	PROF L	021	PROF	BENEFITS	2150	DIVISION C	2406	MEDICAL PROFESSIO	060	BENEFITS	99,985	100,735	101%	107,680	94%	639,539	666,061	104%	688,763	97%	905,711
2018	010	21	PROF L	021	PROF	BENEFITS	2150	DIVISION C	5203	PRESCRIPTION DRUG	060	BENEFITS	6,596	6,874	104%	16,522	42%	43,088	44,927	104%	107,937	42%	139,935
2018		21	PROF L	021	PROF	BENEFITS TOTALS				CATEGORY TOTALS			197,548	182,899	93%	212,840	86%	1,254,719	1,234,515	98%	1,354,352	91%	1,762,671
2018	010	21	PROF L	021	PROF	CONSULTA	2150	DIVISION T	2405	TECHNICAL PROFESS	046	CONSULTAN	1,300	0	0%	7,200	0%	2,120	1,600	75%	11,742	14%	24,087
2018	010	21	PROF L	021	PROF	CONSULTA	2150	DIVISION C	2406	MEDICAL PROFESSIO	046	CONSULTAN	7,282	3,120	43%	9,380	33%	27,860	24,180	87%	35,887	67%	49,340
2018	010	21	PROF L	021	PROF	CONSULTA	2150	DIVISION C	5203	PRESCRIPTION DRUG	046	CONSULTAN	0	0	0%	850	0%	0	0	0%	7,650	0%	10,200
2018		21	PROF L	021	PROF	CONSULTANTS TOTALS				CATEGORY TOTALS			8,582	3,120	36%	17,430	18%	29,980	25,780	86%	55,279	47%	83,627
2018	010	21	PROF L	021	PROF	CURRENT	2110	DIVISION C	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	CURRENT	2110	DIVISION C	2404	ADMINISTRATION	020	CURRENT E	3,716	1,076	29%	6,316	17%	9,934	8,003	81%	16,885	47%	20,000
2018	010	21	PROF L	021	PROF	CURRENT	2120	DIVISION T	2405	TECHNICAL PROFESS	020	CURRENT E	9,949	5,650	57%	11,681	48%	129,119	82,232	64%	151,596	54%	217,133
2018	010	21	PROF L	021	PROF	CURRENT	2150	DIVISION C	2406	MEDICAL PROFESSIO	020	CURRENT E	12,024	14,784	123%	11,086	133%	120,292	86,598	72%	110,911	78%	153,468
2018	010	21	PROF L	021	PROF	CURRENT	2150	DIVISION C	5203	PRESCRIPTION DRUG	020	CURRENT E	30	0	0%	28	0%	2,659	211	8%	2,474	9%	2,500
2018		21	PROF L	021	PROF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			25,719	21,510	84%	29,112	74%	262,004	177,044	68%	281,866	63%	393,101
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	0002	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	022	RENTS-LEAS	145	145	100%	158	92%	1,160	1,305	113%	1,265	103%	1,740
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	027	TRANSFERS	0	30,145	0%	22,257	135%	0	101,463	0%	200,315	51%	267,086
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	028	TRANSFERS	0	2,677	0%	2,681	100%	0	13,701	0%	24,125	57%	32,167
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	039	TELECOMM	30	381	1,280%	37	1,041%	2,719	1,294	48%	3,343	39%	4,850
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	049	TRANSFER	0	0	0%	140	0%	0	0	0%	1,259	0%	1,679
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	062	WORKERS (	2,858	0	0%	0	0%	4,722	530	11%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	066	EMPLOYEE	0	285	0%	167	171%	600	885	148%	2,000	44%	2,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	070	IN STATE TR	0	66	0%	50	132%	221	302	137%	357	85%	600
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	080	OUT OF STA	0	0	0%	167	0%	0	1,789	0%	1,500	119%	2,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	022	RENTS-LEAS	599	454	76%	814	56%	4,231	4,086	97%	5,749	71%	7,600
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	024	MAINT OTHE	0	0	0%	83	0%	75	280	373%	1,000	28%	1,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	026	ORGANIZAT	45	295	656%	60	491%	38,795	39,640	102%	51,801	77%	52,135
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	027	TRANSFERS	11,893	0	0%	0	0%	14,987	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	028	TRANSFERS	8,259	9,693	117%	8,333	116%	54,614	49,599	91%	55,100	90%	84,632
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	030	EQUIPMENT	0	887	0%	167	532%	1,287	887	69%	354	250%	2,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	039	TELECOMM	2,196	981	45%	2,892	34%	10,048	11,929	119%	13,234	90%	20,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	040	INDIRECT C	0	0	0%	2,110	0%	0	25,315	0%	18,986	133%	25,315
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	049	TRANSFER	0	6,239	0%	2,083	299%	5,130	14,727	287%	7,226	204%	25,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	057	BOOKS PER	0	0	0%	167	0%	0	896	0%	1,500	60%	2,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	065	BOARD EXP	380	1,240	326%	407	304%	9,485	10,460	110%	10,169	103%	14,500
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	066	EMPLOYEE	0	437	0%	417	105%	1,600	1,942	121%	5,000	39%	5,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	069	PROMOTION	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	070	IN STATE TR	2,722	3,411	125%	4,436	77%	19,153	18,349	96%	31,215	59%	45,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	080	OUT OF STA	0	0	0%	83	0%	2,316	399	17%	1,000	40%	1,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	104	CERTIFICAT	41,868	12,305	29%	39,978	31%	178,787	137,879	77%	170,717	81%	230,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	229	SHERIFF RE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	232	WITNESS FE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	21	PROF L	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	022	RENTS-LEAS	848	329	39%	1,477	22%	5,762	5,624	98%	10,036	56%	13,190
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	026	ORGANIZAT	250	250	100%	298	84%	22,890	21,779	95%	27,260	80%	29,150
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	027	TRANSFERS	32,295	0	0%	0	0%	70,128	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	028	TRANSFERS	15,918	16,002	101%	14,588	110%	97,710	81,888	84%	89,551	91%	138,850
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	030	EQUIPMENT	0	1,402	0%	3,313	42%	1,387	12,530	903%	1,739	721%	39,753
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	035	SHARED SE	0	0	0%	0	0%	2,060	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	039	TELECOMM	2,397	2,444	102%	3,298	74%	20,537	22,078	108%	28,257	78%	38,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	040	INDIRECT C	0	0	0%	3,890	0%	0	37,660	0%	35,014	108%	46,685
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	049	TRANSFER	0	0	0%	45,725	0%	125,595	266,538	212%	137,175	194%	548,700
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	061	UNEMPLOY	0	0	0%	0	0%	0	31	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	062	WORKERS	151	0	0%	0	0%	1,454	253	17%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	065	BOARD EXP	15,943	13,160	83%	23,911	55%	81,224	72,940	90%	121,817	60%	146,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	066	EMPLOYEE	0	0	0%	833	0%	0	725	0%	7,500	10%	10,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	070	IN STATE TF	8,371	4,703	56%	11,417	41%	43,525	39,730	91%	59,366	67%	85,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	080	OUT OF STA	0	0	0%	83	0%	0	31	0%	750	4%	1,000
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	531	IMPAIRED P	0	0	0%	20,625	0%	117,038	140,000	120%	171,859	81%	247,500
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	027	TRANSFERS	5	0	0%	20	0%	5	0	0%	20	0%	1,900
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	028	TRANSFERS	312	366	117%	839	44%	1,266	1,875	148%	3,405	55%	6,288
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	030	EQUIPMENT	0	0	0%	208	0%	539	453	84%	2,500	18%	2,500
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	038	TECHNOLO	0	0	0%	1,375	0%	0	0	0%	12,375	0%	16,500
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	039	TELECOMM	47	236	508%	224	105%	444	913	206%	2,139	43%	3,340
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	042	ADDITIONAL	0	0	0%	1,371	0%	0	3,481	0%	12,336	28%	16,448
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	058	FULL TIME T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	070	IN STATE TF	0	0	0%	376	0%	270	0	0%	4,508	0%	4,508
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	102	CONTRACTS	48,755	0	0%	80,657	0%	88,038	40,193	46%	75,772	53%	101,029
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	103	CONTRACTS	0	0	0%	6,035	0%	0	9,167	0%	54,319	17%	72,426
2018	010	21	PROF L	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		21	PROF L	021	PROF	ALL OTHER				CATEGORY TOTALS			196,287	108,533	55%	308,518	35%	1,029,801	1,195,545	116%	1,467,313	81%	2,399,270
2018		21	PROF L	021	PROF	AGENCY TOTALS							851,350	721,631	85%	1,010,094	71%	5,248,643	5,336,226	102%	6,107,446	87%	8,520,738
2018	010	22	BUS & E	022	BUS &	FULL TIME	2200	OFFICE OF	2007	ADMINISTRATION - SU	010	PERSONAL	0	17,097	0%	13,092	131%	0	91,373	0%	117,828	78%	157,104
2018	010	22	BUS & E	022	BUS &	FULL TIME	2200	OFFICE OF	2007	ADMINISTRATION - SU	011	PERSONAL	0	14,378	0%	8,455	170%	0	78,118	0%	76,094	103%	101,458
2018	010	22	BUS & E	022	BUS &	FULL TIME	2205	ECONOMI	1448	ECONOMIC DEVELOP	010	PERSONAL	0	89,528	0%	64,077	140%	0	595,241	0%	576,690	103%	768,920
2018	010	22	BUS & E	022	BUS &	FULL TIME	2205	ECONOMI	1448	ECONOMIC DEVELOP	011	PERSONAL	0	11,543	0%	3,687	313%	0	21,161	0%	33,185	64%	44,246
2018	010	22	BUS & E	022	BUS &	FULL TIME	2205	ECONOMI	1449	OFFC OF INTERNATIC	010	PERSONAL	0	22,005	0%	15,148	145%	0	142,735	0%	136,328	105%	181,770
2018	010	22	BUS & E	022	BUS &	FULL TIME	2205	ECONOMI	1450	PROCUREMENT & GC	010	PERSONAL	0	21,656	0%	15,679	138%	0	140,433	0%	141,114	100%	188,152
2018	010	22	BUS & E	022	BUS &	FULL TIME	2205	ECONOMI	1453	OFFICE OF WORKFOI	010	PERSONAL	0	22,266	0%	53,380	42%	0	194,255	0%	480,417	40%	640,556
2018	010	22	BUS & E	022	BUS &	FULL TIME	2205	ECONOMI	1454	JOB TRAINING PROG	059	TEMP FULL	0	0	0%	2,887	0%	0	0	0%	25,980	0%	34,641
2018	010	22	BUS & E	022	BUS &	FULL TIME	2210	TRAVEL A	2013	DIVISION OF TRAVEL	010	PERSONAL	0	38,171	0%	29,632	129%	0	261,811	0%	266,686	98%	355,581
2018	010	22	BUS & E	022	BUS &	FULL TIME	2210	TRAVEL A	2013	DIVISION OF TRAVEL	011	PERSONAL	0	10,972	0%	8,336	132%	0	73,150	0%	75,026	97%	100,035
2018	015	22	BUS & E	022	BUS &	FULL TIME	2210	TRAVEL A	2025	SAFETY REST AREAS	010	PERSONAL	0	58,408	0%	48,102	121%	0	406,853	0%	432,920	94%	577,227
2018	015	22	BUS & E	022	BUS &	FULL TIME	2210	TRAVEL A	2025	SAFETY REST AREAS	019	HOLIDAY PA	0	766	0%	833	92%	0	8,903	0%	7,500	119%	10,000
2018	017	22	BUS & E	022	BUS &	FULL TIME	2210	TRAVEL A	2026	SAFETY REST AREAS	010	PERSONAL	0	36,606	0%	27,235	134%	0	221,141	0%	245,111	90%	326,815
2018	017	22	BUS & E	022	BUS &	FULL TIME	2210	TRAVEL A	2026	SAFETY REST AREAS	019	HOLIDAY PA	0	1,106	0%	1,250	88%	0	9,363	0%	11,250	83%	15,000
2018		22	BUS & E	022	BUS &	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	344,502	0%	291,792	118%	0	2,244,538	0%	2,626,128	85%	3,501,505
2018	010	22	BUS & E	022	BUS &	PART TIME	2205	ECONOMI	1453	OFFICE OF WORKFOI	050	PERSONAL	0	0	0%	3,247	0%	0	18,258	0%	29,227	62%	38,969
2018	015	22	BUS & E	022	BUS &	PART TIME	2210	TRAVEL A	2025	SAFETY REST AREAS	050	PERSONAL	0	47,178	0%	61,000	77%	0	324,586	0%	549,000	59%	732,000
2018	017	22	BUS & E	022	BUS &	PART TIME	2210	TRAVEL A	2026	SAFETY REST AREAS	050	PERSONAL	0	16,465	0%	17,500	94%	0	131,598	0%	157,500	84%	210,000
2018		22	BUS & E	022	BUS &	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	63,643	0%	81,747	78%	0	474,441	0%	735,727	64%	980,969
2018	010	22	BUS & E	022	BUS &	OVERTIME	2210	TRAVEL A	2013	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	83	0%	0	381	0%	750	51%	1,000
2018	015	22	BUS & E	022	BUS &	OVERTIME	2210	TRAVEL A	2025	SAFETY REST AREAS	018	OVERTIME	0	1,673	0%	1,250	134%	0	14,171	0%	11,250	126%	15,000
2018	017	22	BUS & E	022	BUS &	OVERTIME	2210	TRAVEL A	2026	SAFETY REST AREAS	018	OVERTIME	0	1,504	0%	1,250	120%	0	11,483	0%	11,250	102%	15,000
2018		22	BUS & E	022	BUS &	OVERTIME TOTALS				CATEGORY TOTALS			0	3,177	0%	2,583	123%	0	26,034	0%	23,250	112%	31,000
2018	010	22	BUS & E	022	BUS &	BENEFITS	2200	OFFICE OF	2007	ADMINISTRATION - SU	060	BENEFITS	0	11,505	0%	8,409	137%	0	66,556	0%	75,683	88%	100,910
2018	010	22	BUS & E	022	BUS &	BENEFITS	2205	ECONOMI	1448	ECONOMIC DEVELOP	060	BENEFITS	0	45,998	0%	31,469	146%	0	284,528	0%	283,224	100%	377,632
2018	010	22	BUS & E	022	BUS &	BENEFITS	2205	ECONOMI	1449	OFFC OF INTERNATIC	060	BENEFITS	0	8,983	0%	5,460	165%	0	58,245	0%	49,136	119%	65,514
2018	010	22	BUS & E	022	BUS &	BENEFITS	2205	ECONOMI	1450	PROCUREMENT & GC	060	BENEFITS	0	12,360	0%	8,815	140%	0	79,577	0%	79,331	100%	105,775
2018	010	22	BUS & E	022	BUS &	BENEFITS	2205	ECONOMI	1453	OFFICE OF WORKFOI	060	BENEFITS	0	8,817	0%	20,140	44%	0	79,334	0%	181,264	44%	241,686
2018	010	22	BUS & E	022	BUS &	BENEFITS	2205	ECONOMI	1454	JOB TRAINING PROG	060	BENEFITS	0	0	0%	3,400	0%	0	0	0%	30,599	0%	40,799
2018	010	22	BUS & E	022	BUS &	BENEFITS	2210	TRAVEL A	2013	DIVISION OF TRAVEL	060	BENEFITS	0	25,780	0%	20,197	128%	0	175,075	0%	181,769	96%	242,359
2018	015	22	BUS & E	022	BUS &	BENEFITS	2210	TRAVEL A	2025	SAFETY REST AREAS	060	BENEFITS	0	45,032	0%	34,246	131%	0	293,476	0%	308,210	95%	410,946
2018	017	22	BUS & E	022	BUS &	BENEFITS	2210	TRAVEL A	2026	SAFETY REST AREAS	060	BENEFITS	0	24,622	0%	16,886	146%	0	145,226	0%	151,970	96%	202,626
2018		22	BUS & E	022	BUS &	BENEFITS TOTALS				CATEGORY TOTALS			0	183,098	0%	149,021	123%	0	1,182,017	0%	1,341,185	88%	1,788,247
2018	010	22	BUS & E	022	BUS &	CONSULTA	2205	ECONOMI	1454	JOB TRAINING PROG	046	CONSULTAN	0	0	0%	2,795	0%	0	0	0%	25,154	0%	33,539
2018	010	22	BUS & E	022	BUS &	CONSULTA	2205	ECONOMI	1455	OEA GRANT	046	CONSULTAN	0	4,875	0%	4,469	109%	0	43,875	0%	40,219	109%	53,625
2018		22	BUS & E	022	BUS &	CONSULTANTS TOTALS				CATEGORY TOTALS			0	4,875	0%	7,264	67%	0	43,875	0%	65,373	67%	87,164
2018	010	22	BUS & E	022	BUS &	CURRENT	2200	OFFICE OF	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	CURRENT	2200	OFFICE OF	2007	ADMINISTRATION - SU	020	CURRENT E	0	0	0%	83	0%	0	304	0%	750	41%	1,000
2018	010	22	BUS & E	022	BUS &	CURRENT	2205	ECONOMI	1448	ECONOMIC DEVELOP	020	CURRENT E	0	162	0%	1,595	10%	0	11,899	0%	14,353	83%	19,138
2018	010	22	BUS & E	022	BUS &	CURRENT	2205	ECONOMI	1450	PROCUREMENT & GC	020	CURRENT E	0	504	0%	442	114%	0	2,909	0%	3,975	73%	5,300
2018	010	22	BUS & E	022	BUS &	CURRENT	2205	ECONOMI	1453	OFFICE OF WORKFOI	020	CURRENT E	0	1,405	0%	2,909	48%	0	5,569	0%	26,180	21%	34,907
2018	010	22	BUS & E	022	BUS &	CURRENT	2205	ECONOMI	1454	JOB TRAINING PROG	020	CURRENT E	0	0	0%	4,737	0%	0	644	0%	42,630	2%	56,841
2018	010	22	BUS & E	022	BUS &	CURRENT	2210	TRAVEL A	2013	DIVISION OF TRAVEL	020	CURRENT E	0	1,510	0%	1,667	91%	0	13,346	0%	15,000	89%	20,000
2018	010	22	BUS & E	022	BUS &	CURRENT	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	020	CURRENT E	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	015	22	BUS & E	022	BUS &	CURRENT	2210	TRAVEL A	2025	SAFETY REST AREAS	020	CURRENT E	0	14,432	0%	7,708	187%	0	68,136	0%	69,370	98%	92,493
2018	017	22	BUS & E	022	BUS &	CURRENT	2210	TRAVEL A	2026	SAFETY REST AREAS	020	CURRENT E	0	4,849	0%	3,750	129%	0	26,623	0%	33,750	79%	45,000
2018		22	BUS & E	022	BUS &	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	22,862	0%	23,390	98%	0	129,430	0%	210,509	61%	280,678
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	027	TRANSFERS	0	10,409	0%	10,198	102%	0	43,135	0%	91,778	47%	122,371
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	039	TELECOMM	0	154	0%	151	102%	0	515	0%	1,355	38%	1,807
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	040	INDIRECT C	0	0	0%	5,348	0%	0	0	0%	48,130	0%	64,173
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	049	TRANSFER	0	0	0%	133	0%	0	0	0%	1,198	0%	1,597
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	070	IN STATE TF	0	972	0%	167	583%	0	2,000	0%	1,500	133%	2,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2008	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	45,369	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	2008	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELOP	022	RENTS-LEA	0	465	0%	510	91%	0	4,544	0%	4,587	99%	6,116

2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	026	ORGANIZAT	0	0	0%	208	0%	0	1,270	0%	1,875	68%	2,500
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	039	TELECOMM	0	2,309	0%	2,200	105%	0	12,092	0%	19,800	61%	26,400
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	069	PROMOTION	0	6,500	0%	23,213	28%	0	135,858	0%	208,914	65%	278,552
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	070	IN STATE TR	0	955	0%	1,417	67%	0	10,375	0%	12,750	81%	17,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	080	OUT OF STA	0	0	0%	2,000	0%	0	8,569	0%	18,000	48%	24,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	102	CONTRACTS	0	0	0%	7,188	0%	0	30,500	0%	64,688	47%	86,250
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1448	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATIO	026	ORGANIZAT	0	0	0%	667	0%	0	0	0%	6,000	0%	8,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATIO	070	IN STATE TR	0	39	0%	167	23%	0	462	0%	1,500	31%	2,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATIO	080	OUT OF STA	0	1,738	0%	1,833	95%	0	13,577	0%	16,500	82%	22,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1449	OFFC OF INTERNATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	026	ORGANIZAT	0	0	0%	258	0%	0	1,669	0%	2,325	72%	3,100
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	027	TRANSFERS	0	2,678	0%	1,273	210%	0	7,320	0%	11,456	64%	15,275
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	039	TELECOMM	0	299	0%	267	112%	0	1,518	0%	2,400	63%	3,200
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	040	INDIRECT C	0	0	0%	2,000	0%	0	0	0%	18,000	0%	24,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	041	AUDIT FUND	0	0	0%	25	0%	0	0	0%	221	0%	295
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	070	IN STATE TR	0	0	0%	333	0%	0	209	0%	3,000	7%	4,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	080	OUT OF STA	0	3,370	0%	1,500	225%	0	14,820	0%	13,500	110%	18,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1450	PROCUREMENT & GO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1451	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	1,239	0%	0	0	0%	11,150	0%	14,866
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1451	STATE TRADE & EXP	102	CONTRACTS	0	0	0%	21,083	0%	0	131,962	0%	189,750	70%	253,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1451	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	2,002	0%	0	0	0%	18,020	0%	24,026
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	041	AUDIT FUND	0	0	0%	18	0%	0	0	0%	160	0%	213
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	102	CONTRACTS	0	0	0%	2,438	0%	0	29,261	0%	21,946	133%	29,261
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1452	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	022	RENTS-LEA	0	3,689	0%	4,751	78%	0	26,157	0%	42,763	61%	57,017
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	024	MAINT OTHE	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0%	1,118	0%	0	0	0%	10,062	0%	13,416
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	027	TRANSFERS	0	1,040	0%	2,391	44%	0	14,013	0%	21,516	65%	28,688
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	029	INTRA-AGEN	0	6,121	0%	17,168	36%	0	32,526	0%	154,513	21%	206,018
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0%	298	0%	0	0	0%	2,683	0%	3,577
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	037	TECHNOLO	0	0	0%	835	0%	0	705	0%	7,512	9%	10,016
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	038	TECHNOLO	0	0	0%	678	0%	0	235	0%	6,101	4%	8,135
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	039	TELECOMM	0	470	0%	1,654	28%	0	2,528	0%	14,886	17%	19,848
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	040	INDIRECT C	0	0	0%	9,911	0%	0	10,181	0%	89,201	11%	118,935
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	041	AUDIT FUND	0	0	0%	1,979	0%	0	2,368	0%	17,813	13%	23,751
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	042	ADDITIONAL	0	0	0%	8,892	0%	0	36,635	0%	80,032	46%	106,709
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	049	TRANSFER	0	23,705	0%	98,611	24%	0	242,760	0%	887,502	27%	1,183,336
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	057	BOOKS PER	0	997	0%	1,682	59%	0	997	0%	15,134	7%	20,179
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	298	0%	0	0	0%	2,681	0%	3,575
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	067	TRAINING O	0	0	0%	2,395	0%	0	0	0%	21,555	0%	28,740
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	069	PROMOTION	0	0	0%	10,726	0%	0	0	0%	96,533	0%	128,710
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	070	IN STATE TR	0	0	0%	1,512	0%	0	1,282	0%	13,604	9%	18,139
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	080	OUT OF STA	0	0	0%	3,067	0%	0	8,365	0%	27,600	30%	36,800
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	102	CONTRACTS	0	346,666	0%	1,596,332	22%	0	5,415,015	0%	14,366,989	38%	19,155,985
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	103	CONTRACTS	0	1,140	0%	25,000	5%	0	1,140	0%	225,000	1%	300,001
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1453	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	022	RENTS-LEA	0	0	0%	667	0%	0	0	0%	6,000	0%	8,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	027	TRANSFERS	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	029	INTRA-AGEN	0	19,881	0%	22,336	89%	0	150,469	0%	201,027	75%	268,036
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	030	EQUIPMENT	0	0	0%	2,733	0%	0	0	0%	24,594	0%	32,793
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	037	TECHNOLO	0	0	0%	767	0%	0	0	0%	6,904	0%	9,205
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	038	TECHNOLO	0	0	0%	369	0%	0	0	0%	3,324	0%	4,432
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	039	TELECOMM	0	0	0%	875	0%	0	0	0%	7,875	0%	10,500
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	040	INDIRECT C	0	0	0%	5,342	0%	0	0	0%	48,075	0%	64,100
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	041	AUDIT FUND	0	0	0%	719	0%	0	0	0%	6,474	0%	8,632
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	049	TRANSFER	0	0	0%	230,797	0%	0	0	0%	2,077,177	0%	2,769,569
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	3,375	0%	4,500
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	067	TRAINING O	0	0	0%	30,766	0%	0	0	0%	276,892	0%	369,189
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	069	PROMOTION	0	1,840	0%	9,661	19%	0	12,880	0%	86,953	15%	115,937
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	070	IN STATE TR	0	0	0%	1,063	0%	0	70	0%	9,565	1%	12,754
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	102	CONTRACTS	0	94,299	0%	656,419	14%	0	1,159,297	0%	5,907,767	20%	7,877,022
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1454	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	040	INDIRECT C	0	0	0%	4,414	0%	0	0	0%	39,728	0%	52,971
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	041	AUDIT FUND	0	0	0%	52	0%	0	0	0%	466	0%	621
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	057	BOOKS PER	0	0	0%	7,599	0%	0	86,299	0%	68,394	126%	91,192
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	080	OUT OF STA	0	0	0%	516	0%	0	0	0%	4,640	0%	6,186
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	102	CONTRACTS	0	400	0%	14,712	3%	0	144,800	0%	132,405	109%	176,540
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1455	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1456	SMALL BUSINESS DE	102	CONTRACTS	0	0	0%	26,250	0%	0	157,500	0%	236,250	67%	315,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1456	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1457	INNOVATIVE RESEAR	102	CONTRACTS	0	68,750	0%	23,222	296%	0	206,250	0%	209,002	99%	278,670
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	1457	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2231	TELECOMUNICATION	039	TELECOMM	0	0	0%	378	0%	0	0	0%	3,399	0%	4,532
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2231	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	038	TECHNOLO	0	0	0%	1,161	0%	0	0	0%	10,452	0%	13,936
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	073	GRANTS NO	0	0	0%	275	0%	0	0	0%	2,475	0%	3,300
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	66	0%	0	0	0%	591	0%	788
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2241	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	1,135	0%	0	0	0%	10,213	0%	13,618
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2241	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2242	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPOR	080	OUT OF STA	0	0	0%	135	0%	0	0	0%	1,216	0%	1,621
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPOR	103	CONTRACTS	0	0	0%	22,770	0%	0	3,008	0%	204,928	1%	273,237
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	069	PROMOTION	0	0	0%	104	0%	0	0	0%	938	0%	1,250
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	080	OUT OF STA	0	0	0%	45	0%	0	0	0%	402	0%	536
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	022	RENTS-LEA	0	185	0%	307	60%	0	1,666	0%	2,764	60%	3,685
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	026	ORGANIZAT	0	1,013	0%	1,292	78%	0	14,663	0%	11,625	126%	15,500
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	029	INTRA-AGEN	0	0	0%	908	0%	0	0	0%	8,175	0%	10,900
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	039	TELECOMM	0	1,752	0%	1,142	153%	0	8,506	0%	10,275	83%	13,700
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	069	PROMOTION	0	20,428	0%	151,556	13%	0	1,551,204	0%	1,364,000	114%	1,818,666
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	070	IN STATE TR	0	35	0%	250	14%	0	1,441	0%	2,250	64%	3,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	075	GRANTS SU	0	58,058	0%	134,324	43%	0	795,342	0%	1,208,914	66%	1,611,885
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	080	OUT OF STA	0	0	0%	2,917	0%	0	16,248	0%	26,250	62%	35,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2019	TOURISM DEVELOPM	069	PROMOTION	0	250,176	0%	552,205	45%	0	3,025,151	0%	4,969,841	61%	6,626,454
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2019	TOURISM DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	3,375	0%	4,500
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	048	CONTRACTU	0	0	0%	6,788	0%	0	8,452	0%	61,089	14%	81,452
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	069	PROMOTION	0	11,150	0%	12,700	88%	0	66,670	0%	114,300	58%	152,400
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	070	IN STATE TR	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	080	OUT OF STA	0	0	0%	417	0%	0	838	0%	3,750	22%	5,000
2018	010	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	022	RENTS-LEA	0	21,611	0%	8,125	266%	0	79,034	0%	73,125	108%	97,500
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	023	HEAT ELEC	0	7,854	0%	9,792	80%	0	91,980	0%	88,125	104%	117,500
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	027	TRANSFERS	0	2,775	0%	3,366	82%	0	21,343	0%	30,296	70%	40,394
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	029	INTRA-AGEN	0	0	0%	458	0%	0	0	0%	4,125	0%	5,500
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	030	EQUIPMENT	0	0	0%	1,762	0%	0	16,579	0%	15,855	105%	21,140
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	039	TELECOMM	0	3,621	0%	1,406	257%	0	13,452	0%	12,656	106%	16,875
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	040	INDIRECT C	0	0	0%	1,428	0%	0	0	0%	12,848	0%	17,131
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	047	OWN FORC	0	0	0%	83	0%	0	200	0%	750	27%	1,000
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	048	CONTRACTU	0	8,303	0%	12,450	67%	0	89,744	0%	112,053	80%	149,404
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	062	WORKERS (	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	070	IN STATE TR	0	183	0%	500	37%	0	2,315	0%	4,500	51%	6,000
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	080	OUT OF STA	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	015	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	023	HEAT ELEC	0	3,661	0%	4,500	81%	0	37,292	0%	40,500	92%	54,000
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	029	INTRA-AGEN	0	0	0%	10,291	0%	0	0	0%	92,616	0%	123,488
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	1,950	0%	2,600
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	039	TELECOMM	0	1,074	0%	1,542	70%	0	10,773	0%	13,875	78%	18,500
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	040	INDIRECT C	0	0	0%	952	0%	0	0	0%	8,566	0%	11,421
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	047	OWN FORC	0	0	0%	250	0%	0	2,807	0%	2,250	125%	3,000
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	048	CONTRACTU	0	3,047	0%	2,825	108%	0	17,488	0%	25,428	69%	33,904
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	070	IN STATE TR	0	0	0%	292	0%	0	803	0%	2,625	31%	3,500
2018	017	22	BUS & E	022	BUS &	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		22	BUS & E	022	BUS &	ALL OTHER				CATEGORY TOTALS			0	993,808	0%	3,873,374	26%	0	14,084,494	0%	34,860,369	40%	46,480,492
2018		22	BUS & E	022	BUS &	AGENCY TOTALS							0	1,615,965	0%	4,429,171	36%	0	18,184,830	0%	39,862,541	46%	53,150,055
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	1123	SP INTELLIGENCE AN	010	PERSONAL	13,028	13,293	102%	14,075	94%	74,781	88,257	118%	80,793	109%	108,943
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	1123	SP INTELLIGENCE AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	1123	SP INTELLIGENCE AN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	1234	OFFICE OF POLICY - F	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2304	BUREAU OF HEARING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2321	GRANTS COORDINAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	3313	IGNITION INTERLOCK	059	TEMP FULL	3,187	0	0%	2,109	0%	27,343	7,350	27%	18,094	41%	23,278
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	4195	HOMELAND SECURIT	010	PERSONAL	0	-18	0%	19,659	0%	0	0	0%	176,930	0%	235,907
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	4195	HOMELAND SECURIT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	4236	NH DOS PROSECUTIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERSONAL	15,936	16,238	102%	16,361	99%	104,805	107,760	103%	107,599	100%	140,321
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLIDAY PA	0	0	0%	0	0%	163	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	5125	HEARINGS-HSA GRAI	059	TEMP FULL	15,237	20,015	131%	32,795	61%	97,014	94,000	97%	208,806	45%	253,268
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	7541	NHTSA GRANTS	010	PERSONAL	0	13,874	0%	10,119	137%	0	93,693	0%	91,071	103%	121,428
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2318	PETROLEUM POLLUT	010	PERSONAL	5,236	10,262	196%	6,024	170%	104,353	94,160	90%	120,058	78%	146,913
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2318	PETROLEUM POLLUT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2319	COPY CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	3110	ROAD TOLL ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	3110	ROAD TOLL ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	3120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	1110	DRIVER - SAFETY ED	010	PERSONAL	13,443	13,174	98%	14,375	92%	87,477	89,107	102%	93,544	95%	119,087
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	1110	DRIVER - SAFETY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	1110	DRIVER - SAFETY ED	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2236	NEW ENTRANT CDL C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2236	NEW ENTRANT CDL C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2302	ENHANCED EMISSION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2311	DRIVER LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2311	DRIVER LICENSING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2311	DRIVER LICENSING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3101	PUPIL TRANSPORTAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3101	PUPIL TRANSPORTAT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3109	INTERNATL REGISTR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3109	INTERNATL REGISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3765	FATAL ACCIDENT RE	010	PERSONAL	5,020	5,236	104%	5,292	99%	31,975	33,776	106%	33,711	100%	44,296
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3765	FATAL ACCIDENT RE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3980	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	4015	ON BOARD DIAGNOS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	4015	ON BOARD DIAGNOS	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	8200	MOTORCYCLE RIDER	010	PERSONAL	16,430	16,851	103%	16,662	101%	109,409	112,165	103%	110,951	101%	144,274
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	8200	MOTORCYCLE RIDER	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	0835	MCSAP GRANT-SOFT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	1122	MCSAP FFY 08	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	1876	COLD CASE UNIT GF	010	PERSONAL	8,345	8,580	103%	8,637	99%	57,950	56,446	97%	59,982	94%	76,969
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	1876	COLD CASE UNIT GF	019	HOLIDAY PA	0	0	0%	125	0%	411	1,257	306%	743	169%	1,500
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	1876	COLD CASE UNIT GF	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2063	SUBSTANCE ABUSE I	059	TEMP FULL	11,381	0	0%	1,079	0%	41,278	6,070	15%	3,913	155%	6,070
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2064	SUBSTANCE ABUSE I	010	PERSONAL	0	34,384	0%	43,750	79%	0	142,038	0%	393,753	36%	525,004
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2211	HWY SFTY EQUIP TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2211	HWY SFTY EQUIP TR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2211	HWY SFTY EQUIP TR	059	TEMP FULL	11,942	0	0%	0	0%	79,136	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2913	PERMITS AND LICENS	010	PERSONAL	17,279	25,387	147%	29,734	85%	108,586	162,328	149%	186,860	87%	245,186
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2913	PERMITS AND LICENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2913	PERMITS AND LICENS	019	HOLIDAY PA	397	510	128%	262	194%	3,828	3,006	79%	2,530	119%	3,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3103	NEW ENTRANT CDL	010	PERSONAL	3,774	3,791	100%	3,714	102%	23,716	25,243	106%	23,342	108%	32,838
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3103	NEW ENTRANT CDL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3103	NEW ENTRANT CDL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3106	MCSAP GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3106	MCSAP GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3106	MCSAP GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3107	FFY 09 BORDER ENF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3108	FFY 2010 BORDER EN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3117	SEX OFFENDER REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3117	SEX OFFENDER REG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3345	NHDOJ Grants	059	TEMP FULL	7,322	7,322	100%	12,631	58%	7,322	48,328	660%	12,631	383%	79,499
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3979	2007 MCSAP GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3981	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4008	OUTSIDE DETAILS	010	PERSONAL	4,444	4,626	104%	4,564	101%	29,486	30,138	102%	30,285	100%	39,413
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4008	OUTSIDE DETAILS	017	FT EMPLOY	164,551	104,108	63%	181,607	57%	1,594,549	1,515,802	95%	1,759,827	86%	2,442,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4008	OUTSIDE DETAILS	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4010	ENFORCEMENT	010	PERSONAL	0	5,541	0%	0	0%	0	5,541	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4010	ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4019	CRIMINAL RECORDS	010	PERSONAL	126,263	125,311	99%	124,317	101%	900,104	825,669	92%	886,230	93%	1,143,073
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4019	CRIMINAL RECORDS	019	HOLIDAY PA	164	0	0%	0	0%	164	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4022	STATE POLICE FORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4022	STATE POLICE FORE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4023	STATE POLICE EVIDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4023	STATE POLICE EVIDE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4023	STATE POLICE EVIDE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4176	SEACOAST SECURIT	010	PERSONAL	7,956	14,484	182%	12,271	118%	76,739	87,726	114%	118,358	74%	142,491
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4176	SEACOAST SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4176	SEACOAST SECURIT	019	HOLIDAY PA	0	0	0%	217	0%	1,717	1,554	90%	2,107	74%	2,600
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4215	NHH SECURITY	010	PERSONAL	65,970	65,337	99%	77,474	84%	424,145	429,493	101%	498,107	86%	649,281
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4215	NHH SECURITY	019	HOLIDAY PA	2,035	2,003	98%	2,216	90%	16,276	17,887	110%	17,719	101%	20,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4343	DRUG ERADICATION	059	TEMP FULL	0	0	0%	7,111	0%	0	0	0%	63,999	0%	85,332
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4565	J-ONE EARMARK	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5001	WATERCRAFT SAFET	010	PERSONAL	87,032	91,356	105%	96,488	95%	588,945	632,479	107%	652,931	97%	848,728
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5001	WATERCRAFT SAFET	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5001	WATERCRAFT SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5001	WATERCRAFT SAFET	019	HOLIDAY PA	0	0	0%	1,500	0%	7,875	8,461	107%	10,649	79%	18,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5046	RECREATIONAL BOA	010	PERSONAL	14,039	9,614	68%	38,304	25%	95,576	85,270	89%	260,775	33%	327,253
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5046	RECREATIONAL BOA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5046	RECREATIONAL BOA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5070	NHSP DISTRACTED D	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5412	DETECTIVE BUREAU	010	PERSONAL	528,086	494,599	94%	580,583	85%	3,425,905	3,613,392	105%	3,766,472	96%	4,933,656
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5412	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5412	DETECTIVE BUREAU	019	HOLIDAY PA	1,375	1,341	98%	1,399	96%	35,692	46,110	129%	36,325	127%	60,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	5412	DETECTIVE BUREAU	059	TEMP FULL	8,053	8,053	100%	8,199	98%	52,440	53,685	102%	53,394	101%	69,792
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	7482	DWI PATROLS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	7880	NEW ENTRANT CDL C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	7880	NEW ENTRANT CDL C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	014	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	015	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8239	URINE & CODIS TEST	010	PERSONAL	18,838	19,656	104%	21,087	93%	110,893	129,242	117%	124,133	104%	166,771
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8239	URINE & CODIS TEST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2730	DIR OF HOMELND SE	011	PERSONAL	13,295	13,295	100%	13,393	99%	87,790	88,754	101%	88,438	100%	115,225
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2740	EMERGENCY MGMT A	010	PERSONAL	196,936	200,621	102%	215,195	93%	1,269,734	1,322,641	104%	1,387,457	95%	1,797,419
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2740	EMERGENCY MGMT A	012	PERSONAL	10,690	10,690	100%	10,988	97%	70,221	71,767	102%	72,174	99%	94,149
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2740	EMERGENCY MGMT A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2740	EMERGENCY MGMT A	019	HOLIDAY PA	0	0	0%	417	0%	0	618	0%	3,750	16%	5,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2740	EMERGENCY MGMT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2760	SEABROOK STATION	010	PERSONAL	-79	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	2760	SEABROOK STATION	059	TEMP FULL	3,878	5,758	148%	5,120	112%	30,749	30,351	99%	40,598	75%	52,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	4378	FLOOD MITIGATION A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	5079	CDC H1N1 INFLUENZ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	7484	INFORMATION ANALY	010	PERSONAL	12,404	12,404	100%	31,858	39%	63,756	82,695	130%	163,743	51%	227,459
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	7484	INFORMATION ANALY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	8192	100% EMPG-SS - VY N	010	PERSONAL	5,236	5,677	108%	5,542	102%	34,035	36,869	108%	36,027	102%	47,111
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	8240	BIOTERRORISM GRA	010	PERSONAL	2,977	0	0%	4,224	0%	26,523	34,014	128%	37,639	90%	55,588
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	8240	BIOTERRORISM GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	8240	BIOTERRORISM GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2360	HOMELND	8281	HSEM FEDERAL	010	PERSONAL	16,382	0	0%	0	0%	99,257	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1395	BUR OF EMERGENCY	010	PERSONAL	656,041	625,383	95%	731,008	86%	4,135,399	4,244,651	103%	4,607,960	92%	6,022,651
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1395	BUR OF EMERGENCY	011	PERSONAL	0	12,638	0%	9,702	130%	84,797	83,740	99%	116,425	72%	116,425
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1395	BUR OF EMERGENCY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1395	BUR OF EMERGENCY	019	HOLIDAY PA	4,705	5,708	121%	8,953	64%	49,500	48,607	98%	94,187	52%	100,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1395	BUR OF EMERGENCY	059	TEMP FULL	8,877	15,903	179%	19,130	83%	58,721	128,706	219%	126,548	102%	165,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1870	STATEWIDE TELECO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1870	STATEWIDE TELECO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	1870	STATEWIDE TELECO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	4001	COMMUNICATIONS S	010	PERSONAL	76,452	58,776	77%	89,831	65%	507,927	479,599	94%	596,815	80%	776,305
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	4001	COMMUNICATIONS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	4001	COMMUNICATIONS S	019	HOLIDAY PA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2365	EMERGEN	4966	BTOP/BROADBAND C	010	PERSONAL	0	6,146	0%	4,437	139%	0	18,234	0%	39,937	46%	53,249
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4065	FIRE STANDARDS & E	010	PERSONAL	211,228	219,029	104%	234,831	93%	1,405,519	1,441,805	103%	1,562,572	92%	2,050,280
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4065	FIRE STANDARDS & E	011	PERSONAL	15,046	12,572	84%	14,408	87%	79,322	83,816	106%	75,957	110%	100,035
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4065	FIRE STANDARDS & E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	059	TEMP FULL	0	0	0%	8,990	0%	0	0	0%	80,906	0%	107,875
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4652	FIRE STANDARDS INS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4652	FIRE STANDARDS INS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4652	FIRE STANDARDS INS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	4652	FIRE STANDARDS INS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	5480	EMERGENCY MEDICA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2370	FIRE STAN	8275	FIRE STANDARDS - E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	4189	HAZARDOUS MATERI	010	PERSONAL	12,236	0	0%	0	0%	50,228	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	4189	HAZARDOUS MATERI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	4189	HAZARDOUS MATERI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	010	PERSONAL	102,019	0	0%	0	0%	711,561	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	011	PERSONAL	12,572	0	0%	0	0%	82,584	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	019	HOLIDAY PA	1,217	0	0%	0	0%	10,091	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5006	MECHANICAL SAFET	010	PERSONAL	34,871	51,094	147%	42,809	119%	281,527	334,665	119%	345,609	97%	456,110
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5006	MECHANICAL SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5007	MODULAR BUILDING	010	PERSONAL	8,234	8,234	100%	7,965	103%	54,080	54,896	102%	52,313	105%	68,244
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5007	MODULAR BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5007	MODULAR BUILDING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	5895	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	010	PERSONAL	0	112,301	0%	97,726	115%	0	765,721	0%	879,533	87%	1,172,710
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	011	PERSONAL	0	12,572	0%	9,205	137%	0	75,433	0%	82,846	91%	110,461
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	019	HOLIDAY PA	0	1,240	0%	1,015	122%	0	10,879	0%	9,134	119%	12,178
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2399	ARRA STIM	0894	CRIME LAB ARRA AW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2399	ARRA STIM	0896	NIU PHARMACIST ARI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2399	ARRA STIM	0896	NIU PHARMACIST ARI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2399	ARRA STIM	0897	COLD CASE UNIT ARR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2399	ARRA STIM	0897	COLD CASE UNIT ARR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	FULL TIME	2399	ARRA STIM	0929	BROADBAND COMMU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	1234	OFFICE OF POLICY - F	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	010	PERSONAL	21,310	21,236	100%	21,158	100%	146,862	141,628	96%	145,817	97%	188,134
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	011	PERSONAL	-40,240	14,799	0%	10,813	137%	97,900	98,541	101%	99,636	99%	129,759
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	013	PERSONAL	83,074	28,036	34%	79,612	35%	200,288	187,069	93%	191,939	97%	245,673
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2301	RETIREES HEALTH IN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2301	RETIREES HEALTH IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERSONAL	180,094	178,001	99%	187,539	95%	1,163,433	1,196,924	103%	1,211,524	99%	1,587,911
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2304	BUREAU OF HEARING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	17,550	17,550	100%	17,819	98%	115,568	117,900	102%	117,342	100%	152,981
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2321	GRANTS COORDINAT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	7546	HIGHWAY SAFETY AC	010	PERSONAL	32,294	31,723	98%	31,416	101%	206,615	189,049	91%	201,000	94%	264,205
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	7546	HIGHWAY SAFETY AC	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2310	OFFICE OF	7546	HIGHWAY SAFETY AC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	141,981	159,960	113%	153,855	104%	1,001,060	1,018,433	102%	1,084,782	94%	1,472,459
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	12,572	12,572	100%	12,716	99%	82,584	83,816	101%	83,528	100%	108,960
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2310	BUSINESS OFFICE	019	HOLIDAY PA	-1,142	699	0%	0	0%	0	699	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	010	PERSONAL	19,999	19,999	100%	20,364	98%	132,858	136,159	102%	135,279	101%	176,006
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	7,733	9,605	124%	12,620	76%	51,200	57,612	113%	83,554	69%	105,227
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2319	COPY CENTER	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	010	PERSONAL	76,185	86,064	113%	82,406	104%	585,237	597,027	102%	633,022	94%	806,517
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2325	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2328	POSTAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2330	INFORMATION TECHN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	2330	INFORMATION TECHN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2320	DIVISION C	3110	ROAD TOLL ADMINIST	010	PERSONAL	45,218	55,044	122%	57,593	96%	325,021	368,574	113%	413,964	89%	529,466

2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	65,673	50,525	77%	60,165	84%	402,188	358,573	89%	368,459	97%	485,669
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2302	ENHANCED EMISSION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	150,009	128,011	85%	157,304	81%	965,073	927,446	96%	1,012,004	92%	1,338,397
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	010	PERSONAL	77,858	73,716	95%	85,306	86%	514,808	528,320	103%	564,060	94%	737,289
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	010	PERSONAL	93,452	101,526	109%	100,872	101%	665,765	693,707	104%	718,624	97%	938,562
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	010	PERSONAL	-3,803	109,587	0%	82,728	132%	0	740,373	0%	744,552	99%	992,736
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2926	OPERATIONS	010	PERSONAL	316,879	318,691	101%	332,162	96%	2,131,431	2,149,324	101%	2,234,229	96%	2,929,265
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2926	OPERATIONS	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	010	PERSONAL	84,278	84,898	101%	86,237	98%	558,260	562,451	101%	571,237	98%	744,726
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	011	PERSONAL	13,295	13,295	100%	13,517	98%	87,331	88,634	101%	88,790	100%	115,825
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	012	PERSONAL	11,543	11,543	100%	11,785	98%	74,887	76,950	103%	76,463	101%	100,034
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3101	PUPIL TRANSPORTAT	010	PERSONAL	8,621	2,874	33%	8,876	32%	55,587	35,071	63%	57,231	61%	74,983
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3101	PUPIL TRANSPORTAT	019	HOLIDAY PA	0	0	0%	208	0%	0	433	0%	1,875	23%	2,500
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	3109	INTERNATL REGISTR	010	PERSONAL	9,326	9,493	102%	10,142	94%	84,729	82,442	97%	92,136	89%	119,833
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	8107	REFLECTORIZED PLA	010	PERSONAL	19,286	19,286	100%	22,730	85%	131,756	134,276	102%	155,281	86%	200,741
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	8107	REFLECTORIZED PLA	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	010	PERSONAL	315,356	357,750	113%	356,943	100%	2,146,470	2,119,845	99%	2,429,525	87%	3,163,562
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	019	HOLIDAY PA	342	0	0%	570	0%	14,919	18,482	124%	24,850	74%	40,000
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2927	STATE POLICE COMM	010	PERSONAL	54,611	191,393	350%	211,752	90%	331,892	1,299,232	391%	1,286,902	101%	1,689,746
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2927	STATE POLICE COMM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2927	STATE POLICE COMM	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	2927	STATE POLICE COMM	019	HOLIDAY PA	999	5,079	509%	6,187	82%	7,185	43,416	604%	44,510	98%	48,000
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3106	MCSAP GRANT	010	PERSONAL	74,523	47,059	63%	82,345	57%	362,997	344,474	95%	401,097	86%	495,082
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3106	MCSAP GRANT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	3106	MCSAP GRANT	019	HOLIDAY PA	0	886	0%	1,667	53%	1,961	4,472	228%	8,761	51%	20,000
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	010	PERSONAL	1,660,309	1,304,087	79%	1,360,376	96%	11,107,361	8,355,372	75%	9,100,831	92%	11,755,807
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	011	PERSONAL	12,638	12,638	100%	15,409	82%	70,457	84,250	120%	85,906	98%	116,723
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	019	HOLIDAY PA	33,197	23,399	70%	28,788	81%	391,988	279,910	71%	339,921	82%	419,000
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4005	AUXILIARY POLICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4005	AUXILIARY POLICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4005	AUXILIARY POLICE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4010	ENFORCEMENT	010	PERSONAL	292,938	632,370	216%	661,477	96%	2,044,482	4,242,629	208%	4,616,605	92%	5,945,093
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4010	ENFORCEMENT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4010	ENFORCEMENT	019	HOLIDAY PA	7,418	15,180	205%	14,169	107%	84,091	172,379	205%	160,633	107%	195,000
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4011	HAMPTON BEACH DE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4012	N.L.E.T.S.	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4012	N.L.E.T.S.	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4014	STATE POLICE WITNE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4014	STATE POLICE WITNE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4014	STATE POLICE WITNE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4018	AMMUNITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4018	AMMUNITION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4018	AMMUNITION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4022	STATE POLICE FORE	010	PERSONAL	250,255	258,413	103%	265,442	97%	1,640,002	1,734,762	106%	1,739,527	100%	2,267,176
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4022	STATE POLICE FORE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4022	STATE POLICE FORE	059	TEMP FULL	6,776	5,690	84%	6,311	90%	45,107	30,398	67%	42,013	72%	55,000
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	4023	STATE POLICE EVIDE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	010	PERSONAL	78,755	79,480	101%	81,578	97%	511,517	532,653	104%	529,853	101%	692,078
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2390	SPECIAL E	4004	STATE OVERHEAD CH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2390	SPECIAL E	8016	WORKERS COMP - HI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	FULL TIME	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	010	PERSONAL	114,259	0	0%	0	0%	703,237	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	FULL TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	FULL TIME	2390	SPECIAL E	8014	WORKERS COMP - TU	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	FULL TIME	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY	023	SAFE1	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			6,927,402	7,017,132	101%	7,714,902	91%	46,757,482	47,919,599	102%	52,408,572	91%	68,417,270
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	1118	HOMELAND STATE A	050	PERSONAL	0	0	0%	10,000	0%	0	0	0%	89,999	0%	119,999
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	2395	NH MOTOR VEHICLE	050	PERSONAL	200	0	0%	1,818	0%	700	600	86%	6,364	9%	10,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	3082	BUREAU OF HEARING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	3084	NH BUFFER ZONE PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERSONAL	0	5,665	0%	2,917	194%	0	30,828	0%	26,250	117%	35,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	4195	HOMELAND SECURIT	050	PERSONAL	90	677	750%	1,389	49%	6,045	2,234	37%	93,033	2%	104,611
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERSONAL	2,644	3,400	129%	5,410	63%	16,617	22,416	135%	34,005	66%	47,350
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	5409	HLS TRAINING GRAN	050	PERSONAL	0	0	0%	8,197	0%	24,741	0	0%	43,320	0%	98,359
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERSONAL	6,796	8,683	128%	15,126	57%	40,165	55,791	139%	89,399	62%	126,971
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	050	PERSONAL	0	0	0%	3,640	0%	0	0	0%	32,757	0%	43,676
2018	010	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERSONAL	1,606	1,227	76%	20,261	6%	13,519	12,226	90%	170,505	7%	227,910
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2310	BUSINESS OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2316	CENTRAL MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2319	COPY CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2320	EQUIPMENT CONTRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	3088	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	3092	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	3097	INTERAGENCY GARA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2311	DRIVER LICENSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2394	ARBITRATION BOARD	050	PERSONAL	150	0	0%	462	0%	950	1,650	174%	2,923	56%	4,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	3098	CREDIT CARD FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	3109	INTERNATL REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	3765	FATAL ACCIDENT REI	050	PERSONAL	0	0	0%	792	0%	0	0	0%	7,125	0%	9,500
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7408	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7409	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7413	DMV SCHOOL BUS FF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7421	CDL PGM IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7446	FFY 09 SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7448	FFY 2010 MOTORCYC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7449	MOTORCYCLE SAFET	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7456	FFY 09 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7461	FFY 2010 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7462	DMV TECHNOLOGY G	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7463	FFY 2010 TECHNOLO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7464	FFY 09 DMV CRASH D	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7466	FFY 2010 DMV CRASH	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7467	DMV CRASH DATA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7468	CDLIS DATA IMPROVI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7471	DMV SCHOOL BUS EN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	7472	SCHOOL BUS ENFOR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	8200	MOTORCYCLE RIDER	050	PERSONAL	0	17	0%	28,114	0%	143,244	155,802	109%	219,117	71%	337,365
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	1122	MCSAP FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	1223	SEX OFFENDER SUPI	050	PERSONAL	0	0	0%	1,250	0%	3,187	382	12%	11,250	3%	15,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	1237	BORDER ENFORCEM	050	PERSONAL	0	0	0%	50	0%	118	0	0%	478	0%	600
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	1876	COLD CASE UNIT GF	050	PERSONAL	4,946	4,456	90%	5,209	86%	33,213	35,416	107%	34,979	101%	47,554
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	2913	PERMITS AND LICENS	050	PERSONAL	2,715	5,724	211%	3,586	160%	28,886	41,664	144%	38,156	109%	54,600
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3103	NEW ENTRANT CDL	050	PERSONAL	4,798	17,041	355%	7,883	216%	28,536	49,689	174%	46,891	106%	70,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3107	FFY 09 BORDER ENF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3108	FFY 2010 BORDER EN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3116	HIGH PRIORITY GRAN	050	PERSONAL	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3117	SEX OFFENDER REG	050	PERSONAL	0	0	0%	2,667	0%	0	1,833	0%	24,000	8%	32,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3122	FFY 09 CONVICTED O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3123	CONVICTED OFFEND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3126	FFY 09 BACKLOG REI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3127	BACKLOG REDUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3128	FFY 08 COVERDELL D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3130	FFY 09 COVERDELL N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3131	COVERDELL NFSIA G	050	PERSONAL	0	-15	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3345	NHDOJ Grants	050	PERSONAL	0	5,115	0%	3,493	146%	0	5,115	0%	31,434	16%	41,912
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3975	SAFETY DATA IMPRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	050	PERSONAL	0	-76	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4005	AUXILIARY POLICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4008	OUTSIDE DETAILS	050	PERSONAL	7,688	8,132	106%	14,989	54%	46,600	56,837	122%	90,847	63%	122,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4010	ENFORCEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4017	FEDERAL FORFEITUF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4019	CRIMINAL RECORDS	050	PERSONAL	7,609	11,374	149%	13,629	83%	50,013	70,225	140%	89,582	78%	121,217
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4023	STATE POLICE EVIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4215	NHH SECURITY	050	PERSONAL	16,235	17,414	107%	26,185	67%	76,554	98,990	129%	123,474	80%	164,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4343	DRUG ERADICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4565	J-ONE EARMARK	050	PERSONAL	0	0	0%	6,250	0%	0	0	0%	56,250	0%	75,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4567	2007 CONVICTED OFF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	5001	WATERCRAFT SAFET	050	PERSONAL	15,480	23,657	153%	20,336	116%	175,214	146,642	84%	230,179	64%	300,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	5046	RECREATIONAL BOA	050	PERSONAL	17,285	14,701	85%	54,793	27%	287,445	263,631	92%	911,192	29%	1,222,406
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	5076	DHHS LIVESCAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	5412	DETECTIVE BUREAU	050	PERSONAL	0	0	0%	2,460	0%	0	17,671	0%	22,144	80%	29,525
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7444	SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7473	REAP FFY 2010	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7474	REAP FFY 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7476	PRISM AIR CARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7477	OPERATION SAFE CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7478	ENFORCEMENT PATH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7479	ENFORCEMENT PATH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7481	DWI PATROLS FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7482	DWI PATROLS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7498	HSEM GRANTS	050	PERSONAL	0	2,983	0%	1,967	152%	0	19,784	0%	17,706	112%	23,608
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	7880	NEW ENTRANT CDL D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	8045	FFY 2010 NHSP LASE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	8239	URINE & CODIS TEST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	0813	DR 4026-TS IRENE (M	050	PERSONAL	0	0	0%	1,917	0%	0	14,662	0%	17,250	85%	23,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	0859	HSEM AGENCY INCE-	050	PERSONAL	15,656	0	0%	72	0%	93,230	472	1%	430	110%	472
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	1232	DECLARED DISASTEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2730	DIR OF HOMELND SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2740	EMERGENCY MGMT A	050	PERSONAL	17,711	14,927	84%	24,732	60%	115,925	112,866	97%	161,880	70%	202,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2748	RIM - C	050	PERSONAL	0	0	0%	0	0%	1,099	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2760	SEABROOK STATION	050	PERSONAL	4,134	2,227	54%	3,683	60%	21,223	11,819	56%	18,910	63%	30,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2770	VERMONT YANKEE	050	PERSONAL	0	6,091	0%	8,333	73%	0	20,944	0%	75,000	28%	100,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2920	HAZARD MITIGATION	050	PERSONAL	0	0	0%	917	0%	0	2,851	0%	8,250	35%	11,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	2921	HAZARD MITI GRANT	050	PERSONAL	0	677	0%	2,033	33%	0	2,076	0%	18,300	11%	24,400
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4232	MAY 2006 FLOODING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4248	SUPPLEMENTAL FY2(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4378	FLOOD MITIGATION A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4379	FFY08 FLOOD MITIGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4393	PRE-DISASTER MITIG	050	PERSONAL	0	572	0%	6,333	9%	0	1,700	0%	57,000	3%	76,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4395	SEVERE REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4396	FFY2011 SEVERE REI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4412	REPETITIVE FLOOD C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	4422	FFY 2011 REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	5902	DEC '08 ICE STORM D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	5903	FEB '10 WINDSTORM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	5992	FFY 2010 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	7017	FFY 2009 FLOOD MITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	7484	INFORMATION ANALY	050	PERSONAL	0	10,188	0%	20,833	49%	0	94,731	0%	187,500	51%	250,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	7486	HMGP DR 1695 APRIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	7487	HMGP DR 1782 JULY'	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	7489	HMGP JULY-AUG 2008	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	8240	BIOTERRORISM GRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	8281	HSEM FEDERAL	050	PERSONAL	0	0	0%	0	0%	8,828	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	9066	FEB 2010 WINDSTORI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2360	HOMELND	9084	MARCH 2010 FLOODIN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2365	EMERGEN	1395	BUR OF EMERGENCY	050	PERSONAL	13,473	11,631	86%	17,471	67%	105,892	115,471	109%	137,312	84%	179,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2365	EMERGEN	1870	STATEWIDE TELECOI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2365	EMERGEN	4001	COMMUNICATIONS S	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2365	EMERGEN	4966	BTOP/BROADBAND C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	3340	FIRE STDS & TRAININ	050	PERSONAL	0	0	0%	2,476	0%	0	0%	22,283	0%	29,711	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	3791	CODES GRANT FY 03	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4065	FIRE STANDARDS & E	050	PERSONAL	69,713	85,420	123%	96,909	88%	439,692	485,123	110%	611,228	79%	650,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4242	2007 NFA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4453	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4454	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4455	NDA GRANT FFY 2008	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4456	NDA GRANT FFY 2009	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	050	PERSONAL	1,578	617	39%	32,348	2%	3,442	617	18%	70,542	1%	70,542
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	4652	FIRE STANDARDS INS	050	PERSONAL	29,079	35,170	121%	34,375	102%	242,786	315,532	130%	287,002	110%	625,000
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	5480	EMERGENCY MEDICA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2370	FIRE STAN	7416	FIRE PREVENTION AN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	4189	HAZARDOUS MATERI	050	PERSONAL	2,827	0	0%	0	0%	5,860	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	050	PERSONAL	30,945	0	0%	0	0%	240,013	0	0%	0	0%	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5008	MANUFACTURED HO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5311	HMEP GRANT	050	PERSONAL	0	0	0%	3,295	0%	0	0%	29,655	0%	39,540	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5895	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	5922	REDUCED IGNITION F	050	PERSONAL	8,314	0	0%	0	0%	54,739	0	0%	0	0%	
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	050	PERSONAL	0	52,793	0%	49,792	106%	0	343,608	0%	448,125	77%	597,500
2018	010	23	SAFETY	023	SAFE1	PART TIME	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	050	PERSONAL	0	1,443	0%	1,707	85%	0	10,867	0%	15,359	71%	20,478
2018	010	23	SAFETY	023	SAFE1	PART TIME	2399	ARRA STIN	0897	COLD CASE UNIT ARR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	050	PERSONAL	10,316	11,270	109%	19,513	58%	81,022	86,442	107%	153,247	56%	191,700
2018	015	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERSONAL	10,002	7,226	72%	14,026	52%	50,267	44,246	88%	70,490	63%	90,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2310	OFFICE OF	7546	HIGHWAY SAFETY AC	050	PERSONAL	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2310	BUSINESS OFFICE	050	PERSONAL	990	8,807	889%	3,939	224%	30,469	83,274	273%	121,182	69%	143,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	050	PERSONAL	0	1,376	0%	2,133	65%	7,677	8,161	106%	20,924	39%	25,600
2018	015	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2319	COPY CENTER	050	PERSONAL	2,037	-2,340	-115%	1,239	-189%	20,537	9,717	47%	12,487	78%	15,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	050	PERSONAL	2,403	2,662	111%	2,671	100%	16,713	18,920	113%	18,581	102%	24,500
2018	015	23	SAFETY	023	SAFE1	PART TIME	2320	DIVISION C	3120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2311	DRIVER LICENSING	050	PERSONAL	4,447	5,141	116%	10,525	49%	21,798	73,597	338%	51,594	143%	84,461
2018	015	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	050	PERSONAL	9,923	6,495	65%	10,230	63%	43,909	45,320	103%	45,263	100%	54,600
2018	015	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	050	PERSONAL	6,364	2,574	40%	13,656	19%	26,234	29,743	113%	56,288	53%	57,500
2018	015	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	050	PERSONAL	-3,150	2,991	0%	3,333	90%	0	29,346	0%	30,000	98%	40,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2926	OPERATIONS	050	PERSONAL	57,882	53,168	92%	63,914	83%	316,339	340,125	108%	349,308	97%	435,750
2018	015	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	3109	INTERNATL REGISTR	050	PERSONAL	0	0	0%	0	0%	7,635	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	2927	STATE POLICE COMM	050	PERSONAL	10,507	35,219	335%	33,040	107%	54,124	220,013	406%	170,205	129%	250,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	3106	MCSAP GRANT	050	PERSONAL	191	0	0%	5,901	0%	1,365	1,546	113%	42,132	4%	50,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4003	TRAFFIC BUREAU	050	PERSONAL	12,616	1,413	11%	10,573	13%	84,368	23,969	28%	70,708	34%	102,255
2018	015	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4005	AUXILIARY POLICE	050	PERSONAL	20,779	19,918	96%	25,180	79%	124,247	105,007	85%	150,559	70%	200,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	4022	STATE POLICE FORE	050	PERSONAL	9,654	15,147	157%	16,826	90%	70,582	124,749	177%	123,018	101%	170,000
2018	015	23	SAFETY	023	SAFE1	PART TIME	2340	DIVISION C	8241	TOXICOLOGY LAB	050	PERSONAL	3,663	3,085	84%	4,374	71%	26,018	25,379	98%	31,063	82%	42,500
2018	017	23	SAFETY	023	SAFE1	PART TIME	2330	DIVISION C	2315	FINANCIAL RESPONS	050	PERSONAL	10,310	0	0%	0	0%	22,494	0	0%	0	0%	0
		23	SAFETY	023	SAFE1	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			450,607	526,082	117%	811,303	65%	3,314,271	3,892,318	117%	6,227,632	63%	8,391,272
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	1118	HOMELAND STATE A	018	OVERTIME	0	0	0%	12,291	0%	4,203	11,082	264%	57,014	19%	147,496
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	1123	SP INTELLIGENCE AN	018	OVERTIME	33	0	0%	0	0%	33	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVERTIME	0	58	0%	0	0%	0	58	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	2395	NH MOTOR VEHICLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	3084	NH BUFFER ZONE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	3087	INTEROPERABILITY G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	3313	IGNITION INTERLOCK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	415	0%	15	0	0%	4,984	0%	4,984
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	4195	HOMELAND SECURIT	018	OVERTIME	446	166	37%	8,017	2%	2,988	896	30%	53,747	2%	61,414
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVERTIME	217	915	421%	354	258%	7,212	7,527	104%	11,755	64%	13,056
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	5409	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	411	0%	0	0	0%	3,699	0%	4,932
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	7541	NHTSA GRANTS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVERTIME	49	0	0%	29,437	0%	111	0	0%	67,115	0%	67,115
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	2318	PETROLEUM POLLUT	018	OVERTIME	0	0	0%	138	0%	0	0	0%	1,238	0%	1,650
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	2319	COPY CENTER	018	OVERTIME	118	155	131%	0	0%	118	155	131%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	3110	ROAD TOLL ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2320	DIVISION C	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	1110	DRIVER - SAFETY ED	018	OVERTIME	-44	78	0%	322	24%	3,465	2,968	86%	2,799	106%	3,860
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2236	NEW ENTRANT CDL C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	018	OVERTIME	0	163	0%	0	0%	0	163	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	3101	PUPIL TRANSPORTAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	3109	INTERNATL REGISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	3765	FATAL ACCIDENT RE	018	OVERTIME	173	0	0%	1,872	0%	462	0	0%	5,000	0%	5,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	3980	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	3983	DMV CRASH DATA UI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7408	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7409	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7413	DMV SCHOOL BUS FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7421	CDL PGM IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7464	FFY 09 DMV CRASH D	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7466	FFY 2010 DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7467	DMV CRASH DATA	018	OVERTIME	3,366	5,448	162%	5,391	101%	19,915	23,319	117%	31,893	73%	43,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7468	CDLIS DATA IMPROVE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7471	DMV SCHOOL BUS EN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	7472	SCHOOL BUS ENFOR	018	OVERTIME	0	-258	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2330	DIVISION C	8200	MOTORCYCLE RIDER	018	OVERTIME	673	497	74%	605	82%	3,421	4,130	121%	3,077	134%	7,800
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	0835	MCSAP GRANT-SOFT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	1223	SEX OFFENDER SUPI	018	OVERTIME	8,022	212	3%	6,108	3%	44,486	713	2%	33,872	2%	35,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	1237	BORDER ENFORCEM	018	OVERTIME	0	4,765	0%	3,750	127%	13,934	11,051	79%	33,974	33%	45,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	1876	COLD CASE UNIT GF	018	OVERTIME	-47	327	0%	833	39%	4,982	5,610	113%	5,935	95%	10,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2063	SUBSTANCE ABUSE I	018	OVERTIME	23,593	8,443	36%	38,855	22%	58,221	64,407	111%	95,882	67%	143,240
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2064	SUBSTANCE ABUSE I	018	OVERTIME	0	42,357	0%	48,925	87%	0	227,449	0%	440,327	52%	587,102
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	018	OVERTIME	0	256	0%	1,709	15%	1,535	8,071	526%	20,510	39%	20,510
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	018	OVERTIME	0	-338	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2368	NH STATE POLICE SC	018	OVERTIME	0	0	0%	4,167	0%	29,624	36,079	122%	50,000	72%	50,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2369	NHSP JOIN THE NH C	018	OVERTIME	0	0	0%	3,750	0%	85	78	92%	144	55%	45,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	2913	PERMITS AND LICENS	018	OVERTIME	9,393	2,829	30%	4,803	59%	44,355	19,045	43%	22,682	84%	25,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3103	NEW ENTRANT CDL	018	OVERTIME	431	280	65%	1,415	20%	3,727	4,002	107%	12,226	33%	13,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	0	206	0%	0	0%	0	206	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3107	FFY 09 BORDER ENF(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3108	FFY 2010 BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3116	HIGH PRIORITY GRAN	018	OVERTIME	565	801	142%	1,754	46%	3,457	9,167	265%	10,735	85%	20,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3117	SEX OFFENDER REG	018	OVERTIME	1,507	9,087	603%	23,671	38%	3,392	54,808	1,616%	53,279	103%	228,300
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3122	FFY 09 CONVICTED O	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3123	CONVICTED OFFEND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3124	FFY 08 BACKLOG REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3126	FFY 09 BACKLOG REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3127	BACKLOG REDUCTIO	018	OVERTIME	4,754	4,789	101%	9,478	51%	30,181	31,811	105%	60,178	53%	75,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3131	COVERDELL NFSIA G	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3142	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3143	ENFORCEMENT PATH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3345	NHDOJ Grants	018	OVERTIME	-1,384	-1,724	0%	0	0%	23,618	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3975	SAFETY DATA IMPRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3981	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	3990	2007 HIGH PRIORITY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	5,734	-30,855	-538%	0	0%	-20,202	469	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4008	OUTSIDE DETAILS	018	OVERTIME	-319	1,162	0%	392	297%	5,652	5,296	94%	3,424	155%	4,700
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	0	-132	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4011	HAMPTON BEACH DE	018	OVERTIME	0	-6,827	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4013	STATE POLICE FORFI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4014	STATE POLICE WITNE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4017	FEDERAL FORFEITUF	018	OVERTIME	1,440	0	0%	265	0%	52,351	18,058	34%	9,632	187%	20,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4019	CRIMINAL RECORDS	018	OVERTIME	3,842	8,486	221%	4,294	198%	21,411	33,842	158%	23,931	141%	30,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4022	STATE POLICE FORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4023	STATE POLICE EVIDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4176	SEACOAST SECURIT	018	OVERTIME	17	280	1,691%	21	1,346%	6,019	4,068	68%	7,560	54%	8,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4215	NHH SECURITY	018	OVERTIME	5,847	15,167	259%	11,465	132%	36,361	54,439	150%	71,294	76%	100,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4292	COPS METH GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4343	DRUG ERADICATION	018	OVERTIME	0	0	0%	24,864	0%	19,980	0	0%	298,368	0%	298,368
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4446	FY05 DNA BACKLOG I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4449	NHSP ENFORCEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4450	SEAT BELT CAMPAIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4550	CYBER CRIME GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4553	2006 DNA BACKLOG F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4555	ENFORCEMENT PATH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4569	STATE POLICE DWI P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4570	SP ENFORCEMENT P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4573	NHSP SOBRIETY CHE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4578	STATEWIDE DWI HUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	4690	DARE-DONATIONS	018	OVERTIME	0	0	0%	167	0%	0	1,766	0%	1,500	118%	2,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	5001	WATERCRAFT SAFET	018	OVERTIME	2,758	2,539	92%	2,323	109%	44,287	43,896	99%	37,303	118%	45,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	5046	RECREATIONAL BOA	018	OVERTIME	1,059	1,795	170%	5,824	31%	1,900	5,448	287%	10,452	52%	26,182
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	5070	NHSP DISTRACTED D	018	OVERTIME	3,243	4,306	133%	6,777	64%	7,129	35,595	499%	14,900	239%	93,010
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	5073	NHSP DWI HUNTER P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	5412	DETECTIVE BUREAU	018	OVERTIME	30,591	-3,285	-11%	26,870	-12%	383,603	267,965	70%	336,941	80%	400,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7477	OPERATION SAFE CC	018	OVERTIME	6,278	5,800	92%	5,615	103%	48,628	47,171	97%	43,487	108%	60,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7478	ENFORCEMENT PATH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7479	ENFORCEMENT PATH	018	OVERTIME	12,582	11,754	93%	7,945	148%	111,596	98,527	88%	70,464	140%	89,449
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7481	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7482	DWI PATROLS	018	OVERTIME	23,222	28,755	124%	52,319	55%	181,868	222,966	123%	409,748	54%	503,781
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	7880	NEW ENTRANT CDL D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	8239	URINE & CODIS TEST	018	OVERTIME	24	61	250%	51	119%	1,671	3,058	183%	3,509	87%	10,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2340	DIVISION C	9069	NHSP STATEWIDE DV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2360	HOMELND	0813	DR 4026-TS IRENE (M	018	OVERTIME	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2360	HOMELND	0841	DR 4049 OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2360	HOMELND	0859	HSEM AGENCY INCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2360	HOMELND	1232	DECLARED DISASTEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	OVERTIME	2360	HOMELND	2740	EMERGENCY MGMT A	018	OVERTIME	18,730	16,998	91%	19,383	88%	117,782	161,589	137%	121,889	133%	159,500

2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	2748	RIM - C	018	OVERTIME	1,717	583	34%	2,194	27%	2,779	2,228	80%	3,551	63%	5,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	2760	SEABROOK STATION	018	OVERTIME	260	1,692	652%	398	425%	3,739	11,415	305%	5,728	199%	25,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	2770	VERMONT YANKEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	3327	MAY 2012 FLOODS-PA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	3342	HURRICANE SANDY C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4226	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4231	HMGP - OCTOBER 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4241	HMGP DR-1643 MAY C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4248	SUPPLEMENTAL FY2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4378	FLOOD MITIGATION A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4393	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	739	0%	0	0	0%	6,650	0%	8,866
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4396	FFY2011 SEVERE REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4412	REPETITIVE FLOOD C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5079	CDC H1N1 INFLUENZA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5901	SEPT '08 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5902	DEC '08 ICE STORM D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5904	MAR '10 FLOODS DR-	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	7017	FFY 2009 FLOOD MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	7405	LEGISLATIVE PRE-DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	7484	INFORMATION ANALY	018	OVERTIME	0	304	0%	1,527	20%	1,393	1,568	113%	15,215	10%	18,323
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	7487	HMGP DR 1782 JULY'	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	7489	HMGP JULY-AUG 200	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	8192	100% EMPG-SS - VY N	018	OVERTIME	-75	107	0%	0	0%	52	107	205%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	8240	BIOTERRORISM GRA	018	OVERTIME	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	8281	HSEM FEDERAL	018	OVERTIME	-245	0	0%	0	0%	86	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	9066	FEB 2010 WINDSTORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2360	HOMELND	9084	MARCH 2010 FLOODI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2365	EMERGEN	1395	BUR OF EMERGENCY	018	OVERTIME	17,154	15,564	91%	19,430	80%	146,656	138,570	94%	166,122	83%	180,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2365	EMERGEN	1870	STATEWIDE TELECO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2365	EMERGEN	4001	COMMUNICATIONS S	018	OVERTIME	716	7,949	1,110%	1,369	580%	3,367	17,014	505%	6,440	264%	40,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2365	EMERGEN	4966	BTOP/BROADBAND C	018	OVERTIME	0	0	0%	417	0%	0	288	0%	3,749	8%	4,999
2018	010	23	SAFETY	023	SAFE	OVERTIME	2370	FIRE STAN	4065	FIRE STANDARDS & E	018	OVERTIME	717	1,702	237%	2,088	82%	18,677	15,548	83%	54,369	29%	75,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2370	FIRE STAN	4652	FIRE STANDARDS INS	018	OVERTIME	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2370	FIRE STAN	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	125	0%	1,118	1,171	105%	1,500	78%	1,500
2018	010	23	SAFETY	023	SAFE	OVERTIME	2370	FIRE STAN	5480	EMERGENCY MEDICA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	4189	HAZARDOUS MATERI	018	OVERTIME	0	0	0%	0	0%	858	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	018	OVERTIME	4,990	0	0%	0	0%	75,684	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	5006	MECHANICAL SAFETY	018	OVERTIME	-223	148	0%	1,250	12%	2,766	20,535	742%	10,441	197%	15,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	5007	MODULAR BUILDING	018	OVERTIME	-580	212	0%	83	254%	85	400	471%	392	102%	1,000
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	5922	REDUCED IGNITION F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	018	OVERTIME	0	6,213	0%	11,480	54%	0	71,917	0%	103,320	70%	137,760
2018	010	23	SAFETY	023	SAFE	OVERTIME	2399	ARRA STIN	0896	NIU PHARMACIST AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	OVERTIME	2399	ARRA STIN	0897	COLD CASE UNIT AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE	OVERTIME	2310	OFFICE OF	2300	OFFICE OF THE COMI	018	OVERTIME	2,505	3,172	127%	7,341	43%	12,756	18,314	144%	22,500	81%	30,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVERTIME	358	7,083	1,977%	891	795%	2,798	7,288	260%	6,962	105%	7,500
2018	015	23	SAFETY	023	SAFE	OVERTIME	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	121	0	0%	157	0%	1,522	115	8%	1,979	6%	2,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2310	OFFICE OF	7546	HIGHWAY SAFETY AC	018	OVERTIME	-11	-398	0%	417	-96%	0	976	0%	3,750	26%	5,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2320	DIVISION C	2310	BUSINESS OFFICE	018	OVERTIME	10,055	10,070	100%	14,287	70%	41,350	58,658	142%	58,758	100%	77,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2320	DIVISION C	2316	CENTRAL MAINTENAI	018	OVERTIME	1,843	1,601	87%	2,394	67%	8,509	7,101	83%	11,055	64%	11,350
2018	015	23	SAFETY	023	SAFE	OVERTIME	2320	DIVISION C	2319	COPY CENTER	018	OVERTIME	-142	546	0%	542	101%	2,297	4,391	191%	3,265	134%	6,500
2018	015	23	SAFETY	023	SAFE	OVERTIME	2320	DIVISION C	2320	EQUIPMENT CONTRC	018	OVERTIME	2,119	1,363	64%	1,241	110%	13,631	7,004	51%	7,982	88%	9,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2320	DIVISION C	3110	ROAD TOLL ADMINIS	018	OVERTIME	1,128	2,981	264%	1,525	195%	6,808	10,028	147%	9,204	109%	11,500
2018	015	23	SAFETY	023	SAFE	OVERTIME	2320	DIVISION C	3120	ROAD TOLL AUDIT	018	OVERTIME	522	0	0%	640	0%	2,051	0	0%	2,516	0%	3,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2311	DRIVER LICENSING	018	OVERTIME	8,831	1,142	13%	6,394	18%	28,891	25,761	89%	20,919	123%	26,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2312	MOTOR VEHICLE REC	018	OVERTIME	4,724	9,811	208%	5,739	171%	37,501	47,685	127%	45,563	105%	55,780
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2314	CERTIFICATE OF TITL	018	OVERTIME	9,847	7,530	76%	12,687	59%	56,073	77,746	139%	72,247	108%	95,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2315	FINANCIAL RESPONS	018	OVERTIME	0	11,587	0%	8,000	145%	0	65,445	0%	72,000	91%	96,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2926	OPERATIONS	018	OVERTIME	3,143	21,402	681%	3,067	698%	177,384	186,922	105%	173,088	108%	216,500
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	018	OVERTIME	2,948	676	23%	3,025	22%	9,877	13,534	137%	10,134	134%	13,200
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	3101	PUPIL TRANSPORTAT	018	OVERTIME	0	328	0%	458	72%	3,719	2,228	60%	3,577	62%	5,500
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	3109	INTERNATL REGISTR	018	OVERTIME	1,583	2,174	137%	3,098	70%	6,299	11,218	178%	12,330	91%	16,152
2018	015	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	8107	REFLECTORIZED PLA	018	OVERTIME	43,894	1,548	4%	121,150	1%	69,830	58,906	84%	192,735	31%	201,050
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	2305	COMMERCIAL ENFOR	018	OVERTIME	2,512	761	30%	2,106	36%	53,839	63,262	118%	33,750	187%	45,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	2927	STATE POLICE COMM	018	OVERTIME	9,959	16,027	161%	34,988	46%	33,683	146,183	434%	118,331	124%	175,001
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	1,385	4,292	310%	3,800	113%	28,720	47,186	164%	78,800	60%	90,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	88,531	69,772	79%	54,707	128%	848,470	772,765	91%	524,306	147%	620,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	11,890	46	0%	24,325	0%	128,826	301,895	234%	263,544	115%	330,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	4011	HAMPTON BEACH DE	018	OVERTIME	0	6,827	0%	6,578	104%	47,948	36,757	77%	68,153	54%	78,938
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	4012	N.L.E.T.S.	018	OVERTIME	0	0	0%	1,457	0%	0	0	0%	13,112	0%	17,483
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	4014	STATE POLICE WITNE	018	OVERTIME	20,055	17,586	88%	22,610	78%	137,628	132,212	96%	155,166	85%	200,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	4022	STATE POLICE FORE	018	OVERTIME	7,660	5,129	67%	9,525	54%	35,990	40,108	111%	44,752	90%	75,000
2018	015	23	SAFETY	023	SAFE	OVERTIME	2340	DIVISION C	8241	TOXICOLOGY LAB	018	OVERTIME	194	374	192%	278	134%	8,389	13,657	163%	12,027	114%	20,000
2018	017	23	SAFETY	023	SAFE	OVERTIME	2330	DIVISION C	2315	FINANCIAL RESPONS	018	OVERTIME	9,836	0	0%	0	0%	85,374	0	0%	0	0%	0
2018		23	SAFETY	023	SAFE	OVERTIME	TOTALS			CATEGORY TOTALS			436,830	373,418	85%	776,530	48%	3,470,997	3,965,053	114%	5,011,069	79%	6,618,851
2018	010	23	SAFETY	023	SAFE	BENEFITS	2300	SAFETY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	1118	HOMELAND STATE A	060	BENEFITS	0	0	0%	3,153	0%	1,169	3,288	281%	14,719	22%	37,842
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	1123	SP INTELLIGENCE AN	060	BENEFITS	7,348	7,406	101%	9,242	80%	43,266	49,051	113%	54,422	90%	72,892
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	1234	OFFICE OF POLICY - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2300	OFFICE OF THE COMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2301	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2304	BUREAU OF HEARING	060	BENEFITS	0	7	0%	0	0%	0	18	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2321	GRANTS COORDINAT	060	BENEFITS	1	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2393	ADMIN LICENSE REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE	BENEFITS	2310	OFFICE OF	2395	NH MOTOR VEHICLE	060	BENEFITS	15	0	0%	182	0%	54	46	86%	636	7%	1,000

2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	3082	BUREAU OF HEARING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	3084	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	3087	INTEROPERABILITY G	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	3313	IGNITION INTERLOCK	060	BENEFITS	335	433	129%	513	84%	2,679	3,104	116%	4,100	76%	5,411
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	060	BENEFITS	0	0	0%	82	0%	3	0	0%	986	0%	986
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	4195	HOMELAND SECURIT	060	BENEFITS	51	184	361%	4,961	4%	1,293	644	50%	126,012	1%	149,043
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	4236	NH DOS PROSECUTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	4238	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENEFITS	7,514	7,922	105%	8,189	97%	50,030	52,072	104%	54,522	96%	71,076
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	060	BENEFITS	8,058	7,207	89%	18,342	39%	47,127	39,527	84%	107,271	37%	130,565
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	5409	HLS TRAINING GRAN	060	BENEFITS	0	0	0%	658	0%	1,893	0	0%	3,476	0%	7,899
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	7541	NHTSA GRANTS	060	BENEFITS	520	6,447	1,240%	8,606	75%	3,073	42,381	1,379%	50,862	83%	72,238
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	060	BENEFITS	0	0	0%	361	0%	0	0	0%	3,248	0%	4,331
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	8896	BROADBAND GRANT	060	BENEFITS	133	93	70%	10,373	1%	1,057	935	88%	82,599	1%	109,819
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2316	CENTRAL MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2318	PETROLEUM POLLUT	060	BENEFITS	2,016	6,308	313%	3,015	209%	38,420	55,806	145%	57,467	97%	72,446
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	24	76	323%	0	0%	24	76	323%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2320	EQUIPMENT CONTRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2325	WAREHOUSE EXPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2330	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3088	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3092	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3094	JOINT FED/ST MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3096	SALES OF PUBLICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3176	JOINT FED/ST MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	70	0%	0	0	0%	626	0%	835
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	8220	SSRS - COLLECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	8530	IFTA - OTHER STATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	1110	DRIVER - SAFETY ED	060	BENEFITS	7,558	7,976	106%	8,837	90%	51,859	53,413	103%	60,632	88%	77,823
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2236	NEW ENTRANT CDL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2312	MOTOR VEHICLE REC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2314	CERTIFICATE OF TITL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2317	HIGHWAY ENFORCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2371	MRT PROG EQUIP & E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2394	ARBITRATION BOARD	060	BENEFITS	11	0	0%	35	0%	73	126	174%	224	56%	306
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOF	060	BENEFITS	0	54	0%	0	0%	0	54	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3101	PUPIL TRANSPORTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3109	INTERNATL REGISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3765	FATAL ACCIDENT REI	060	BENEFITS	1,048	1,039	99%	1,289	81%	6,549	6,701	102%	8,051	83%	10,543
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3974	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3976	TECHNOLOGY GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3977	DMV COMMERCIAL V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3978	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3980	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3982	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3983	DMV CRASH DATA UP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	4015	ON BOARD DIAGNOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7408	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7409	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7413	DMV SCHOOL BUS FF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7414	DMV TECHNOLOGY U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7421	CDL PGM IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7448	FFY 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7449	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7462	DMV TECHNOLOGY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7463	FFY 2010 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7464	FFY 09 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7466	FFY 2010 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7467	DMV CRASH DATA	060	BENEFITS	-740	1,429	0%	710	201%	3,930	5,653	144%	6,315	90%	8,514
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7468	CDLIS DATA IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7471	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	7472	SCHOOL BUS ENFOR	060	BENEFITS	0	-109	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	8140	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	8179	CREDIT MEMORANDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	8200	MOTORCYCLE RIDER	060	BENEFITS	8,455	8,587	102%	9,236	93%	67,087	70,295	105%	73,283	96%	100,126
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	8225	PORT AUTHORITY CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	1223	SEX OFFENDER SUPI	060	BENEFITS	1,473	78	5%	1,475	5%	11,635	248	2%	11,655	2%	11,956
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	1237	BORDER ENFORCEM	060	BENEFITS	-712	2,322	0%	1,162	200%	3,886	4,594	118%	10,524	44%	13,942
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	1876	COLD CASE UNIT GF	060	BENEFITS	4,719	5,203	110%	5,695	91%	33,266	35,333	106%	40,145	88%	52,656
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2063	SUBSTANCE ABUSE I	060	BENEFITS	6,747	809	12%	5,020	16%	26,053	14,205	55%	19,384	73%	29,905
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2064	SUBSTANCE ABUSE I	060	BENEFITS	0	29,463	0%	43,439	68%	0	137,479	0%	390,952	35%	521,269
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	060	BENEFITS	6,527	50	1%	587	9%	43,003	1,568	4%	3,866	41%	4,453
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2305	COMMERCIAL ENFOR	060	BENEFITS	0	-104	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2363	NH STATE POLICE LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2368	NH STATE POLICE SC	060	BENEFITS	0	0	0%	1,287	0%	8,078	10,796	134%	11,580	93%	15,440
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2369	NHSP JOIN THE NH C	060	BENEFITS	0	0	0%	1,158	0%	56	24	43%	109	22%	13,896
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2913	PERMITS AND LICENS	060	BENEFITS	8,377	14,366	171%	16,133	89%	60,617	83,435	138%	116,732	71%	148,754
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	5,804	9,218	159%	5,531	167%	33,545	42,288	126%	31,967	132%	43,655
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	0	-74	0%	0	0%	0	74	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3107	FFY 09 BORDER ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3108	FFY 2010 BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	060	BENEFITS	-225	-44	0%	519	-8%	962	2,829	294%	3,340	85%	6,222
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3117	SEX OFFENDER REG	060	BENEFITS	257	2,580	1,002%	4,932	52%	933	16,145	1,731%	17,867	90%	72,947
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3122	FFY 09 CONVICTED O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3123	CONVICTED OFFEND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3124	FFY 08 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3126	FFY 09 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3127	BACKLOG REDUCTIO	060	BENEFITS	131	902	690%	409	221%	5,954	6,610	111%	18,613	36%	23,160
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3128	FFY 08 COVERDELL D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3129	FFY 08 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3130	FFY 09 COVERDELL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3131	COVERDELL NFSIA G	060	BENEFITS	0	-1	0%	515	0%	0	0	0%	4,632	0%	6,176
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3142	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3143	ENFORCEMENT PATH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3345	NHDOJ Grants	060	BENEFITS	2,532	2,112	83%	5,298	40%	7,796	17,433	224%	16,312	107%	44,955
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3975	SAFETY DATA IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3981	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3990	2007 HIGH PRIORITY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	1,836	-9,554	-520%	0	0%	-4,702	215	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	34,621	32,736	95%	45,527	72%	441,784	465,780	105%	580,957	80%	799,348
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	0	2,381	0%	0	0%	0	2,447	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4011	HAMPTON BEACH DE	060	BENEFITS	0	5,655	0%	0	0%	-44	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4013	STATE POLICE FORF	060	BENEFITS	0	0	0%	129	0%	0	0	0%	1,158	0%	1,544
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4014	STATE POLICE WITNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4017	FEDERAL FORFEITUR	060	BENEFITS	-1,235	0	0%	716	0%	14,413	5,424	38%	4,128	131%	8,588
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4019	CRIMINAL RECORDS	060	BENEFITS	78,427	78,552	100%	79,881	98%	567,520	512,890	90%	578,039	89%	739,469
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4022	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4176	SEACOAST SECURIT	060	BENEFITS	2,221	5,580	251%	4,445	126%	32,355	33,141	102%	64,757	51%	73,899
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4215	NHH SECURITY	060	BENEFITS	37,092	42,913	116%	46,575	92%	235,113	261,827	111%	295,223	89%	387,659
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4343	DRUG ERADICATION	060	BENEFITS	0	0	0%	9,554	0%	10	0	0%	114,650	0%	114,650
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4430	COPS 2004 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4434	SPOTS TRAINING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4443	COPS 2005 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4444	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4445	FY05 CAPACITY ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4446	FY05 DNA BACKLOG I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4449	NHSP ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4450	SEAT BELT CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4550	CYBER CRIME GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4553	2006 DNA BACKLOG F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4555	ENFORCEMENT PATH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4556	NH STATE POLIEC LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4558	NH SP TIRE DEFLATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4560	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4561	FY 2006 CAPACITY EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4562	NH CLIQUE CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4563	NH SP SMART RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	485	0%	0	0	0%	4,361	0%	5,814
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4566	SOBIRIETY CHECKS N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4567	2007 CONVICTED OFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4569	STATE POLICE DWI P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4570	SP ENFORCEMENT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4571	2007 FORENSIC LAB (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4572	NHSP LASER RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4573	NHSP SOBRIETY CHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4574	NHSP SEATBELT CAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4578	STATEWIDE DWI HUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4579	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4595	SOBRIETY CHECKS L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4596	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4597	BULLET RECOVERY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4690	DARE-DONATIONS	060	BENEFITS	0	0	0%	83	0%	0	545	0%	750	73%	1,000
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5001	WATERCRAFT SAFET	060	BENEFITS	53,931	58,897	109%	62,422	94%	362,834	404,508	111%	419,965	96%	550,308
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5011	BOATER CERTIFICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5046	RECREATIONAL BOA	060	BENEFITS	7,178	5,873	82%	37,416	16%	58,845	54,860	93%	306,746	18%	404,194
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5070	NHSP DISTRACTED D	060	BENEFITS	695	1,087	156%	1,629	67%	1,954	10,667	546%	4,580	233%	28,373
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5073	NHSP DWI HUNTER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5412	DETECTIVE BUREAU	060	BENEFITS	266,161	275,051	103%	326,293	84%	1,785,283	1,979,622	111%	2,188,625	90%	2,842,664
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	6042	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7477	OPERATION SAFE CC	060	BENEFITS	1,053	1,847	175%	1,084	170%	13,090	15,026	115%	13,476	112%	18,528
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7478	ENFORCEMENT PATH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7479	ENFORCEMENT PATH	060	BENEFITS	2,367	3,579	151%	1,740	206%	29,705	29,947	101%	21,834	137%	27,622
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7481	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7482	DWI PATROLS	060	BENEFITS	4,763	7,886	166%	11,939	66%	49,061	68,962	141%	122,973	56%	150,813
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7498	HSEM GRANTS	060	BENEFITS	0	228	0%	149	153%	0	1,513	0%	1,340	113%	1,786
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7880	NEW ENTRANT CDL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	8045	FFY 2010 NHSP LASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	8239	URINE & CODIS TEST	060	BENEFITS	11,613	12,343	106%	11,545	107%	64,828	84,125	130%	64,445	131%	88,615
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	9069	NHSP STATEWIDE DV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2350	DIVISION C	4230	SAMANTHA SMITH BC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	0813	DR 4026-TS IRENE (M	060	BENEFITS	0	0	0%	312	0%	0	1,122	0%	2,805	40%	3,740
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	0841	DR 4049 OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	0859	HSEM AGENCY INCE-	060	BENEFITS	1,198	0	0%	6	0%	7,132	36	1%	34	107%	37
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1133	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1142	OCT 2005 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1143	MAY 2006 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1144	APRIL 2007 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1232	DECLARED DISASTER	060	BENEFITS	0	-11	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1731	DEC 08 ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	1732	DEC 08 ICE STORM S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2730	DIR OF HOMELND SE	060	BENEFITS	195	195	100%	196	99%	1,286	1,307	102%	1,296	101%	1,688
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2740	EMERGENCY MGMT A	060	BENEFITS	108,182	117,615	109%	121,708	97%	697,889	752,349	108%	785,145	96%	1,029,525
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2748	RIM - C	060	BENEFITS	234	157	67%	268	59%	639	481	75%	731	66%	990
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2760	SEABROOK STATION	060	BENEFITS	386	375	97%	490	77%	4,735	5,515	116%	6,007	92%	11,223
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2770	VERMONT YANKEE	060	BENEFITS	0	466	0%	689	68%	0	1,602	0%	6,197	26%	8,262
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2805	RESPONSE AND REC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2920	HAZARD MITIGATION	060	BENEFITS	0	0	0%	70	0%	0	218	0%	632	34%	843
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	2921	HAZARD MITI GRANT	060	BENEFITS	0	52	0%	156	33%	0	159	0%	1,403	11%	1,870
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	3139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	3149	ICE STORM DECEMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	3327	MAY 2012 FLOODS-P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	3342	HURRICANE SANDY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4226	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4229	OCTOBER 2005 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4231	HMGP - OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4240	APRIL 2007 NOR'EAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4241	HMGP DR-1643 MAY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4248	SUPPLEMENTAL FY2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4378	FLOOD MITIGATION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4393	PRE-DISASTER MITIG	060	BENEFITS	0	44	0%	617	7%	0	130	0%	5,557	2%	7,410
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4396	FFY2011 SEVERE REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4412	REPETITIVE FLOOD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	4422	FFY 2011 REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5079	CDC H1N1 INFLUENZA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5321	ALLENSTOWN FMA M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5901	SEPT '08 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5902	DEC '08 ICE STORM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5904	MAR '10 FLOODS DR-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	7017	FFY 2009 FLOOD MITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	7405	LEGISLATIVE PRE-DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	7484	INFORMATION ANALY	060	BENEFITS	6,554	7,571	116%	20,414	37%	28,496	51,483	181%	88,752	58%	129,768
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	7487	HMGP DR 1782 JULY'	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	7489	HMGP JULY-AUG 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	8092	100% EMPG LOCAL M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	8192	100% EMPG-SS - VY N	060	BENEFITS	1,237	1,351	109%	4,679	29%	8,101	8,633	107%	30,657	28%	40,089
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	8240	BIOTERRORISM GRA	060	BENEFITS	3,674	0	0%	4,593	0%	22,528	24,497	109%	28,164	87%	39,087
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	9,214	0	0%	0	0%	56,067	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	9066	FEB 2010 WINDSTORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2360	HOMELND	9084	MARCH 2010 FLOODI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	1395	BUR OF EMERGENCY	060	BENEFITS	385,183	380,732	99%	432,131	88%	2,387,478	2,539,220	106%	2,678,476	95%	3,517,393
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	1870	STATEWIDE TELECO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	37,403	29,916	80%	45,133	66%	236,614	204,902	87%	285,512	72%	381,004
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	4233	WIRELESS COST REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	4966	BTOP/BROADBAND C	060	BENEFITS	0	3,232	0%	2,394	135%	0	8,370	0%	21,549	39%	28,732

2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	3340	FIRE STDS & TRAININ	060	BENEFITS	0	0	0%	189	0%	0	0	0%	1,705	0%	2,273
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4065	FIRE STANDARDS & E	060	BENEFITS	140,522	144,236	103%	160,902	90%	880,216	925,162	105%	1,007,873	92%	1,323,702
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4173	DOJ FIREFIGHTER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4227	05 RURAL ACCESS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4455	NDA GRANT FFY 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4456	NDA GRANT FFY 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	060	BENEFITS	121	47	39%	27,600	0%	263	47	18%	60,193	0%	60,193
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4652	FIRE STANDARDS INS	060	BENEFITS	2,220	2,684	121%	2,705	99%	19,032	24,084	127%	23,185	104%	49,793
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	4689	NFA REVOLVING	060	BENEFITS	0	0	0%	88	0%	342	390	114%	1,052	37%	1,052
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	5480	EMERGENCY MEDICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	7416	FIRE PREVENTION AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2370	FIRE STAN	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	4189	HAZARDOUS MATERI	060	BENEFITS	2,682	0	0%	0	0%	18,614	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	4688	TRAINING - MAINTEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	060	BENEFITS	70,287	0	0%	0	0%	490,478	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5006	MECHANICAL SAFETY	060	BENEFITS	23,899	31,194	131%	27,608	113%	187,104	202,057	108%	216,147	93%	276,484
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5007	MODULAR BUILDING	060	BENEFITS	2,546	2,831	111%	2,549	111%	17,958	18,389	102%	17,980	102%	23,538
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5008	MANUFACTURED HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5311	HMEP GRANT	060	BENEFITS	0	0	0%	252	0%	0	0	0%	2,270	0%	3,026
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	5922	REDUCED IGNITION F	060	BENEFITS	636	0	0%	0	0%	4,188	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	060	BENEFITS	0	85,377	0%	71,445	120%	0	564,194	0%	643,006	88%	857,341
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	060	BENEFITS	0	110	0%	138	80%	0	831	0%	1,244	67%	1,659
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	4004	STATE OVERHEAD CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8003	WORKERS COMP - ES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8013	WORKERS COMP - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8014	WORKERS COMP - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8015	WORKERS COMP - GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8016	WORKERS COMP - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2390	SPECIAL E	8592	UNEMPLOYMENT - ES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2399	ARRA STIN	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2399	ARRA STIN	0896	NIU PHARMACIST AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2399	ARRA STIN	0897	COLD CASE UNIT ARR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	2399	ARRA STIN	0929	BROADBAND COMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	BENEFITS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	1234	OFFICE OF POLICY - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	22,255	22,307	100%	25,054	89%	146,929	146,122	99%	165,412	88%	213,995
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	2304	BUREAU OF HEARING	060	BENEFITS	105,034	102,424	98%	109,506	94%	654,303	671,566	103%	682,160	98%	897,528
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	2321	GRANTS COORDINAT	060	BENEFITS	9,048	9,088	100%	9,392	97%	58,696	60,076	102%	60,930	99%	79,630
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	7546	HIGHWAY SAFETY AC	060	BENEFITS	16,581	18,420	111%	17,927	103%	94,107	110,435	117%	101,747	109%	137,601
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2310	OFFICE OF	8210	BENCH WARRANTS-L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	86,561	103,442	120%	103,187	100%	601,329	640,814	107%	716,827	89%	952,094
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2316	CENTRAL MAINTENAN	060	BENEFITS	13,685	14,112	103%	14,558	97%	88,915	91,964	103%	94,588	97%	123,098
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	4,039	4,959	123%	8,956	55%	29,988	28,372	95%	66,498	43%	75,994
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	2320	EQUIPMENT CONTRC	060	BENEFITS	42,955	50,969	119%	49,317	103%	318,964	338,514	106%	366,206	92%	467,640
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	060	BENEFITS	32,544	39,001	120%	41,441	94%	226,360	251,904	111%	288,244	87%	371,330
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	33,856	28,433	84%	32,346	88%	209,728	193,035	92%	200,376	96%	264,393
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	1110	DRIVER - SAFETY ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	93,457	84,313	90%	95,472	88%	574,897	598,576	104%	587,292	102%	775,477
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2312	MOTOR VEHICLE REC	060	BENEFITS	53,738	55,172	103%	58,664	94%	347,725	360,166	104%	379,595	95%	493,684
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2314	CERTIFICATE OF TITL	060	BENEFITS	66,325	64,501	97%	75,365	86%	430,145	458,366	107%	488,773	94%	641,892
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	-1,620	79,098	0%	58,509	135%	445	529,338	119,057%	526,584	101%	702,112
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2926	OPERATIONS	060	BENEFITS	215,869	226,945	105%	234,894	97%	1,424,470	1,468,414	103%	1,550,017	95%	2,023,575
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	060	BENEFITS	57,711	54,670	95%	58,853	93%	370,524	359,491	97%	377,860	95%	491,828
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3101	PUPIL TRANSPORTAT	060	BENEFITS	4,299	1,704	40%	4,210	40%	26,359	19,333	73%	25,811	75%	34,893
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	3109	INTERNATL REGISTR	060	BENEFITS	6,253	6,390	102%	7,135	90%	60,857	60,655	100%	69,441	87%	90,937
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	8107	REFLECTORIZED PLA	060	BENEFITS	22,427	14,668	65%	24,655	59%	105,181	106,254	101%	115,626	92%	146,911
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	8109	IRP-COLLECT.DUE O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2305	COMMERCIAL ENFOR	060	BENEFITS	156,843	183,730	117%	196,468	94%	1,065,117	1,112,466	104%	1,334,206	83%	1,727,172
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	2927	STATE POLICE COMM	060	BENEFITS	25,754	111,279	432%	124,355	89%	149,319	745,946	500%	720,991	103%	959,946
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	27,916	23,621	85%	37,704	63%	152,550	165,607	109%	206,041	80%	255,900
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	827,984	674,264	81%	735,063	92%	5,575,574	4,380,730	79%	4,949,850	89%	6,373,266
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	329	520	158%	353	147%	1,845	2,440	132%	1,979	123%	2,900
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	141,238	324,191	230%	346,509	94%	975,254	2,185,675	224%	2,392,654	91%	3,083,158
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4011	HAMPTON BEACH DE	060	BENEFITS	0	-5,655	0%	2,031	-278%	13,110	10,963	84%	21,068	52%	24,376
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4014	STATE POLICE WITNE	060	BENEFITS	3,790	5,423	143%	4,361	124%	41,139	43,370	105%	47,329	92%	61,760
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	4022	STATE POLICE FORE	060	BENEFITS	128,604	131,401	102%	140,800	93%	819,542	845,878	103%	897,260	94%	1,174,674
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	5412	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7477	HIGHWAY SAFETY GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7479	ENFORCEMENT PATR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	7482	DWI PATROLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2340	DIVISION C	8241	TOXICOLOGY LAB	060	BENEFITS	42,338	43,044	102%	44,574	97%	271,631	283,830	104%	285,980	99%	375,155
2018	015	23	SAFETY	023	SAFE1	BENEFITS	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	BENEFITS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	82,432	0	0%	0	0%	496,013	0	0%	0	0%	0
2018		23	SAFETY	023	SAFE1	BENEFITS TOTALS				CATEGORY TOTALS			3,697,319	3,927,746	106%	4,411,617	89%	24,607,589	26,293,225	107%	29,834,051	88%	39,011,597

2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	2304	BUREAU OF HEARING	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	3082	BUREAU OF HEARING	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	3084	NH BUFFER ZONE PR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	3087	INTEROPERABILITY G	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	4195	HOMELAND SECURIT	046	CONSULTAN	0	0	0%	48,048	0%	57,537	0%	576,576	0%	576,576	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	046	CONSULTAN	0	0	0%	45,833	0%	0	0%	412,500	0%	550,000	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONSULTAN	0	0	0%	24,811	0%	40,168	0%	297,732	0%	297,732	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2320	DIVISION C	3088	INTERAGENCY SALE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2320	DIVISION C	3092	INTERAGENCY SALE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2320	DIVISION C	3097	INTERAGENCY GARA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	2037	FFY 08 CDL PROGRA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	3098	CREDIT CARD FEES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	3976	TECHNOLOGY GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	5970	NH LICENSING SECUI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7408	PRISM GRANT FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7409	PRISM GRANT FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7413	DMV SCHOOL BUS FF	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7421	CDL PGM IMPROVEM	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7446	FFY 09 SADIP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7448	FFY 2010 MOTORCYC	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7449	MOTORCYCLE SAFET	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7456	FFY 09 BJA AWARD	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7461	FFY 2010 BJA AWARD	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7462	DMV TECHNOLOGY G	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7463	FFY 2010 TECHNOLO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7464	FFY 09 DMV CRASH D	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7466	FFY 2010 DMV CRASH	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7467	DMV CRASH DATA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7468	CDLIS DATA IMPROVE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7471	DMV SCHOOL BUS EN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	7472	SCHOOL BUS ENFOR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	8200	MOTORCYCLE RIDER	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	1244	SAVIN PROGRAM	046	CONSULTAN	0	0	0%	0	0%	386,290	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	2211	HWY SFTY EQUIP TR	046	CONSULTAN	6,640	0	0%	5,808	0%	196,719	68,309	35%	172,083	40%	234,233
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3103	NEW ENTRANT CDL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3106	MCSAP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3107	FFY 09 BORDER ENF	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3108	FFY 2010 BORDER EN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3116	HIGH PRIORITY GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3122	FFY 09 CONVICTED O	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3123	CONVICTED OFFEND	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3126	FFY 09 BACKLOG REI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3127	BACKLOG REDUCTIO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3128	FFY 08 COVERDELL D	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3129	FFY 08 COVERDELL N	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3130	FFY 09 COVERDELL N	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3131	COVERDELL NFSIA G	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3345	NHDOJ Grants	046	CONSULTAN	0	0	0%	2,556	0%	0	0%	23,002	0%	30,669	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	3975	SAFETY DATA IMPRO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4017	FEDERAL FORFEITUR	046	CONSULTAN	0	32,000	0%	8,083	396%	0	32,000	0%	72,750	44%	97,000
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4343	DRUG ERADICATION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4443	COPS 2005 TECHNOL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4564	J-ONE EARMARD 08	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4565	J-ONE EARMARK	046	CONSULTAN	0	0	0%	128,151	0%	466,662	376,120	81%	1,328,389	28%	1,537,811
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4571	2007 FORENSIC LAB (	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4598	COMMUNICATION RE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4690	DARE-DONATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	5001	WATERCRAFT SAFET	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	5076	DHHS LIVESCAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	5412	DETECTIVE BUREAU	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7444	SADIP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7473	REAP FFY 2010	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7474	REAP FFY 2011	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7476	PRISM AIR CARD	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7477	OPERATION SAFE CO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7478	ENFORCEMENT PATH	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7479	ENFORCEMENT PATH	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7481	DWI PATROLS FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	7482	DWI PATROLS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	8045	FFY 2010 NHSP LASE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	2730	DIR OF HOMELND SE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	2740	EMERGENCY MGMT A	046	CONSULTAN	0	0	0%	833	0%	0	0%	7,500	0%	10,000	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	2760	SEABROOK STATION	046	CONSULTAN	0	0	0%	83	0%	0	0%	750	0%	1,000	
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	2770	VERMONT YANKEE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4379	FFY08 FLOOD MITIGA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4381	FFY08 PDMC	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4393	PRE-DISASTER MITIG	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4396	FFY2011 SEVERE REI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4412	REPETITIVE FLOOD C	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	7484	INFORMATION ANALY	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	7487	HMGP DR 1782 JULY (	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2360	HOMELND	7489	HMGP JULY-AUG 200	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2365	EMERGEN	1395	BUR OF EMERGENCY	046	CONSULTAN	0	0	0%	4,258	0%	0	8,400	0%	38,325	22%	51,100
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2365	EMERGEN	1870	STATEWIDE TELECOI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2365	EMERGEN	3328	NH VIEWW	046	CONSULTAN	0	0	0%	83	0%	0	0%	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2365	EMERGEN	4001	COMMUNICATIONS S	046	CONSULTAN	0	0	0%	4,250	0%	0	47,998	0%	38,250	125%	51,000
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2365	EMERGEN	4966	BTOP/BROADBAND C	046	CONSULTAN	0	0	0%	83	0%	0	0%	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2370	FIRE STAN	4453	HMEP GRANT FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	CONSULTA	2370	FIRE STAN	4454	HMEP GRANT FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2370	FIRE STAN	4456	NDA GRANT FFY 2009	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2370	FIRE STAN	7416	FIRE PREVENTION AN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2370	FIRE STAN	8275	FIRE STANDARDS - E	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2380	FIRE SAFE	5311	HMEP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CONSULTA	2380	FIRE SAFE	6631	FIRE SAFETY ADMINIS	046	CONSULTAN	0	0	0%	8	0%	0	0%	0	0%	75	0%	100
2018	015	23	SAFETY	023	SAFE1	CONSULTA	2320	DIVISION C	3110	ROAD TOLL ADMINIST	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	3098	CREDIT CARD FEES	046	CONSULTAN	0	900	0%	1,367	66%	12,757	6,374	50%	16,400	39%	16,400
2018	015	23	SAFETY	023	SAFE1	CONSULTA	2330	DIVISION C	8107	REFLECTORIZED PLA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	4022	STATE POLICE FORE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CONSULTA	2340	DIVISION C	8241	TOXICOLOGY LAB	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018		23	SAFETY	023	SAFE1	CONSULTANTS TOTALS				CATEGORY TOTALS			6,640	32,900	495%	274,257	12%	1,160,132	539,201	46%	2,985,831	18%	3,455,621
2018	010	23	SAFETY	023	SAFE1	CURRENT	2300	SAFETY	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	1118	HOMELAND STATE A	020	CURRENT E	0	0	0%	4,103	0%	49,406	28,628	58%	48,840	59%	49,238
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	1123	SP INTELLIGENCE AN	020	CURRENT E	0	0	0%	46	0%	0	44	0%	413	11%	550
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	1234	OFFICE OF POLICY - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2301	RETIREES HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2393	ADMIN LICENSE REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2395	NH MOTOR VEHICLE	020	CURRENT E	0	0	0%	58	0%	37	0	0%	700	0%	700
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	3082	BUREAU OF HEARING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	3084	NH BUFFER ZONE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	3087	INTEROPERABILITY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURRENT E	35	0	0%	75	0%	315	182	58%	675	27%	900
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	4192	HLS EXERCISE GRAN	020	CURRENT E	0	0	0%	41	0%	8	0	0%	492	0%	492
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	4195	HOMELAND SECURIT	020	CURRENT E	304	522	172%	2,644	20%	2,179	2,045	94%	18,949	11%	37,988
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	4236	NH DOS PROSECUTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	4238	NH BUFFER ZONE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURRENT E	358	0	0%	857	0%	3,074	2,709	88%	7,352	37%	9,305
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	020	CURRENT E	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	5409	HLS TRAINING GRAN	020	CURRENT E	0	0	0%	2,302	0%	0	0	0%	20,722	0%	27,629
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	7541	NHTSA GRANTS	020	CURRENT E	0	0	0%	66,863	0%	0	127	0%	601,763	0%	802,350
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	7542	408 DATA PROGRAM	020	CURRENT E	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	020	CURRENT E	0	0	0%	938	0%	240	0	0%	11,253	0%	11,253
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	020	CURRENT E	0	0	0%	9	0%	0	0	0%	79	0%	105
2018	010	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	8896	BROADBAND GRANT	020	CURRENT E	291	0	0%	654	0%	723	102	14%	1,623	6%	1,739
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	1825	PLEA BY MAIL AGENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2310	BUSINESS OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2316	CENTRAL MAINTENAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2318	PETROLEUM POLLUT	020	CURRENT E	10	67	702%	146	46%	166	319	192%	2,546	13%	3,880
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2319	COPY CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2320	EQUIPMENT CONTRC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2325	WAREHOUSE EXPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2328	POSTAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2330	INFORMATION TECHN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2912	CVISN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3088	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3092	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3094	JOINT FED/ST MOTOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3096	SALES OF PUBLICATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3097	INTERAGENCY GARA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3110	ROAD TOLL ADMINIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3176	JOINT FED/ST MOTOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	4244	DYED FUEL EVASION	020	CURRENT E	0	0	0%	170	0%	567	0	0%	2,045	0%	2,045
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	8220	SSRS - COLLECTIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	8530	IFTA - OTHER STATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	1110	DRIVER - SAFETY ED	020	CURRENT E	302	5,612	1,856%	406	1,381%	16,397	11,827	72%	22,035	54%	29,280
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2037	FFY 08 CDL PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2236	NEW ENTRANT CDL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2302	ENHANCED EMISSION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2303	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2312	MOTOR VEHICLE REC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2314	CERTIFICATE OF TITL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2317	HIGHWAY ENFORCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2338	MCSAP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2371	MRT PROG EQUIP & E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2394	ARBITRATION BOARD	020	CURRENT E	52	274	524%	381	72%	199	794	399%	1,450	55%	2,050
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3100	ADMIN-DIV OF MOTOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3101	PUPIL TRANSPORTAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3109	INTERNATL REGISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3765	FATAL ACCIDENT RE	020	CURRENT E	0	0	0%	117	0%	188	62	33%	1,207	5%	1,400
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3958	FY 2004 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3966	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3971	MCSAP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3974	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3976	TECHNOLOGY GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3977	DMV COMMERCIAL V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3978	DMV SCHOOL BUS EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3980	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3982	MOTORCYCLE SAFET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3983	DMV CRASH DATA UP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	4015	ON BOARD DIAGNOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	4397	COMM VEHICLE INFO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	5970	NH LICENSING SECU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7408	PRISM GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7409	PRISM GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7413	DMV SCHOOL BUS FF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7414	DMV TECHNOLOGY U	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7421	CDL PGM IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7446	FFY 09 SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7448	FFY 2010 MOTORCYC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7449	MOTORCYCLE SAFET	020	CURRENT E	0	0	0%	1,500	0%	3,001	0%	18,000	0%	18,000	18,000
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7456	FFY 09 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7461	FFY 2010 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7462	DMV TECHNOLOGY G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7463	FFY 2010 TECHNOLO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7464	FFY 09 DMV CRASH D	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7466	FFY 2010 DMV CRASH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7467	DMV CRASH DATA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7468	CDLIS DATA IMPROVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7471	DMV SCHOOL BUS EN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	7472	SCHOOL BUS ENFOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	8140	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	8179	CREDIT MEMORANDU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	8200	MOTORCYCLE RIDER	020	CURRENT E	11,843	4,264	36%	19,059	22%	37,472	27,245	73%	60,303	45%	73,048
2018	010	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	8225	PORT AUTHORITY CC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	1122	MCSAP FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	1237	BORDER ENFORCEM	020	CURRENT E	0	0	0%	8	0%	0	0%	75	0%	100	100
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	1244	SAVIN PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	1851	NHSP TAR CRASH ZC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	1876	COLD CASE UNIT GF	020	CURRENT E	525	-1	0%	1,073	0%	1,384	996	72%	2,825	35%	2,900
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	020	CURRENT E	0	0	0%	254	0%	0	1,520	0%	2,288	66%	3,050
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2063	SUBSTANCE ABUSE I	020	CURRENT E	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2064	SUBSTANCE ABUSE I	020	CURRENT E	0	-2	0%	3,208	0%	0	840	0%	28,875	3%	38,500
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2305	COMMERCIAL ENFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2339	MCSAP 09	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2363	NH STATE POLICE LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2368	NH STATE POLICE SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2369	NHSP JOIN THE NH C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2913	PERMITS AND LICENS	020	CURRENT E	11,757	1,370	12%	10,817	13%	34,025	16,160	47%	31,304	52%	41,600
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3103	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	408	0%	59	60	101%	4,900	1%	4,900
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3107	FFY 09 BORDER ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3108	FFY 2010 BORDER EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3116	HIGH PRIORITY GRAN	020	CURRENT E	0	0	0%	392	0%	0	13	0%	3,525	0%	4,700
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3117	SEX OFFENDER REG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3122	FFY 09 CONVICTED O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3123	CONVICTED OFFEND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3124	FFY 08 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3126	FFY 09 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3127	BACKLOG REDUCTIO	020	CURRENT E	0	5,492	0%	9,792	56%	56,304	74,424	132%	67,728	110%	117,501
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3128	FFY 08 COVERDELL D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3129	FFY 08 COVERDELL N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3130	FFY 09 COVERDELL N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3131	COVERDELL NFSIA G	020	CURRENT E	6,725	5,280	79%	10,000	53%	6,725	5,280	79%	10,000	53%	10,000
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3142	DWI PATROLS FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3143	ENFORCEMENT PATH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3309	DRUG TESTING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3321	CYBER SEC ENHANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3345	NHDOJ Grants	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3975	SAFETY DATA IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3979	2007 MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3981	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3990	2007 HIGH PRIORITY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4005	AUXILIARY POLICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT E	594	2,064	348%	5,033	41%	5,018	5,282	105%	42,538	12%	54,709
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4011	HAMPTON BEACH DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4013	STATE POLICE FORFI	020	CURRENT E	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4014	STATE POLICE WITNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4017	FEDERAL FORFEITUR	020	CURRENT E	0	0	0%	167	0%	1,855	1,929	104%	2,000	96%	2,000
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4018	AMMUNITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4019	CRIMINAL RECORDS	020	CURRENT E	7,133	7,249	102%	7,476	97%	46,586	47,360	102%	48,827	97%	70,784
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4022	STATE POLICE FORE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4023	STATE POLICE EVIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4035	RADIO PARTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4176	SEACOAST SECURITY	020	CURRENT E	0	1,475	0%	1,167	126%	10,224	5,710	56%	10,403	55%	14,000
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4215	NHH SECURITY	020	CURRENT E	2,828	26	1%	4,422	1%	8,662	2,805	32%	13,542	21%	18,883
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4292	COPS METH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4343	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4408	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4426	DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4429	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4430	COPS 2004 TECHNOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4432	J-ONE EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4434	SPOTS TRAINING FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4441	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4442	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4443	COPS 2005 TECHNOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4444	FORENSIC LAB CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4445	FY05 CAPACITY ENH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4446	FY05 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4449	NHSP ENFORCEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4450	SEAT BELT CAMPAIG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4550	CYBER CRIME GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4552	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4553	2006 DNA BACKLOG F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4554	DWI PATOLS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4555	ENFORCEMENT PATF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4556	NH STATE POLIEC LA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4557	2006 DARE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4558	NH SP TIRE DEFLATI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4559	NH SP MOTORCYCLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4560	FORENSIC LAB CERT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4561	FY 2006 CAPACITY EN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4562	NH CLIQUE CAMPAIG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4563	NH SP SMART RADAF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4564	J-ONE EARMARD 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4565	J-ONE EARMARK	020	CURRENT E	0	0	0%	583	0%	0	0%	5,250	0%	7,000		
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4566	SOBIRIETY CHECKS N	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4567	2007 CONVICTED OFF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4568	FY07 FORENSIC DNA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4569	STATE POLICE DWI P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4570	SP ENFORCEMENT P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4571	2007 FORENSIC LAB C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4572	NHSP LASER RADAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4573	NHSP SOBRIETY CHE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4574	NHSP SEATBELT CAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4575	REAP 2008	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4576	REAP 2009	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4578	STATEWIDE DWI HUN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4579	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4595	SOBRIETY CHECKS L	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4596	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4597	BULLET RECOVERY C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4598	COMMUNICATION RE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4690	DARE-DONATIONS	020	CURRENT E	3,333	269	8%	3,676	7%	23,082	16,342	71%	25,455	64%	35,000	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5001	WATERCRAFT SAFET	020	CURRENT E	14,280	4,044	28%	36,812	11%	153,763	117,330	76%	396,376	30%	441,766	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5011	BOATER CERTIFICAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5046	RECREATIONAL BOA	020	CURRENT E	8,373	8,214	98%	50,170	16%	123,439	159,592	129%	739,673	22%	1,065,817	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5073	NHSP DWI HUNTER P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5076	DHHS LIVESCAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5412	DETECTIVE BUREAU	020	CURRENT E	27,291	5,758	21%	42,323	14%	101,262	142,174	140%	157,040	91%	191,377	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5422	DETECTIVE BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5434	BOAT SAFETY FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	5969	FY 2010 PORT SECUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	6042	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	6045	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7444	SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7473	REAP FFY 2010	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7474	REAP FFY 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7476	PRISM AIR CARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7477	OPERATION SAFE CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7478	ENFORCEMENT PATF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7479	ENFORCEMENT PATF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7481	DWI PATROLS FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7482	DWI PATROLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7498	HSEM GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	7880	NEW ENTRANT CDL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	8045	FFY 2010 NHSP LASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	8239	URINE & CODIS TEST	020	CURRENT E	16,526	41,479	251%	18,327	226%	132,223	123,531	93%	146,640	84%	184,680	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	8241	TOXICOLOGY LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	8661	BULLET PROOF VEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2350	DIVISION C	4230	SAMANTHA SMITH BC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	0813	DR 4026-TS IRENE (M	020	CURRENT E	0	0	0%	125	0%	0	390	0%	1,125	35%	1,500	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	0820	EM 3333-TS IRENE (P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	0841	DR 4049 OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	0859	HSEM AGENCY INCE-	020	CURRENT E	0	0	0%	0	0%	316	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1124	JULY 2008 TORNADO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1129	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1133	JULY 2008 TORNADO-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1138	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1141	PDM 2007 AMENDED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1142	OCT 2005 FLOODS-ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1143	MAY 2006 FLOODS-ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1144	APRIL 2007 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1232	DECLARED DISASTEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1731	DEC 08 ICE STORM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	1732	DEC 08 ICE STORM S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2730	DIR OF HOMELND SE	020	CURRENT E	0	0	0%	88	0%	22	1,041	4,731%	74	1,405%	1,050	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2740	EMERGENCY MGMT A	020	CURRENT E	7,600	6,429	85%	19,286	33%	38,167	125,450	329%	96,851	130%	205,407	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2748	RIM - C	020	CURRENT E	1	555	56,010%	5	11,457%	1,782	3,662	205%	8,718	42%	13,350	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2760	SEABROOK STATION	020	CURRENT E	22	0	0%	138	0%	2,270	1,388	61%	14,195	10%	17,276	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2770	VERMONT YANKEE	020	CURRENT E	0	0	0%	1,921	0%	0	22	0%	17,289	0%	23,052	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2805	RESPONSE AND REC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2920	HAZARD MITIGATION	020	CURRENT E	0	0	0%	50	0%	0	74	0%	450	16%	600	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	2921	HAZARD MITI GRANT	020	CURRENT E	0	0	0%	60	0%	0	0	0%	543	0%	724	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	3139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	3149	ICE STORM DECEMBE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	3327	MAY 2012 FLOODS-PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	3342	HURRICANE SANDY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4166	HAZMAT INDUSTRIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4226	PRE-DISASTER MITIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4229	OCTOBER 2005 FLOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4231	HMGP - OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4232	MAY 2006 FLOODING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4240	APRIL 2007 NOR'EAST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4241	HMGP DR-1643 MAY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4247	PDMC FY 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4248	SUPPLEMENTAL FY2	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4378	FLOOD MITIGATION A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4379	FFY08 FLOOD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4381	FFY08 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4393	PRE-DISASTER MITIG	020	CURRENT E	177	0	0%	6,651	0%	177	0	0%	6,651	0%	6,651
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4395	SEVERE REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4396	FFY2011 SEVERE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4412	REPETITIVE FLOOD C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	4422	FFY 2011 REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5079	CDC H1N1 INFLUENZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5346	ESAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5901	SEPT '08 FLOODS DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5902	DEC '08 ICE STORM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5903	FEB '10 WINDSTORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5904	MAR '10 FLOODS DR-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	5992	FFY 2010 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	7017	FFY 2009 FLOOD MITI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	7405	LEGISLATIVE PRE-DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	7484	INFORMATION ANALY	020	CURRENT E	242	223	92%	1,417	16%	2,666	2,712	102%	15,605	17%	29,181
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	7486	HMGP DR 1695 APRIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	7487	HMGP DR 1782 JULY'	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	7489	HMGP JULY-AUG 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	8092	100% EMPG LOCAL M	020	CURRENT E	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	8192	100% EMPG-SS - VY N	020	CURRENT E	0	0	0%	823	0%	0	22	0%	7,403	0%	9,870
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	8240	BIOTERRORISM GRA	020	CURRENT E	0	0	0%	544	0%	0	372	0%	4,892	8%	6,523
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	8281	HSEM FEDERAL	020	CURRENT E	0	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	8714	DR 4006-MAY 2011 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	8884	NH DISASTER RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	9066	FEB 2010 WINDSTORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2360	HOMELND	9084	MARCH 2010 FLOODI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	1393	PUBLIC RELATIONS	020	CURRENT E	0	350	0%	192	183%	1,587	555	35%	2,148	26%	2,300
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	1395	BUR OF EMERGENCY	020	CURRENT E	9,447	9,227	98%	12,347	75%	82,165	64,386	78%	107,392	60%	148,188
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	1396	NETWORK	020	CURRENT E	0	0	0%	417	0%	468	0	0%	413	0%	5,000
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	1870	STATEWIDE TELECOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	3140	E911 FEDERAL GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	3328	NH VIEWW	020	CURRENT E	0	139	0%	767	18%	0	1,049	0%	6,900	15%	9,200
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	4001	COMMUNICATIONS S	020	CURRENT E	2,844	2,630	92%	6,575	40%	16,345	38,147	233%	37,790	101%	44,743
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	4233	WIRELESS COST REI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2365	EMERGEN	4966	BTOP/BROADBAND C	020	CURRENT E	0	0	0%	333	0%	0	0	0%	2,993	0%	3,990
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	3329	NORTH COUNTRY FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	3340	FIRE STDS & TRAININ	020	CURRENT E	0	0	0%	1,992	0%	73	0	0%	23,907	0%	23,907
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	3791	CODES GRANT FY 03	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4065	FIRE STANDARDS & E	020	CURRENT E	12,762	9,110	71%	14,960	61%	107,000	133,081	124%	125,429	106%	242,881
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4173	DOJ FIREFIGHTER TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4202	HMEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4227	05 RURAL ACCESS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4453	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4454	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4455	NDA GRANT FFY 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4456	NDA GRANT FFY 2009	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	020	CURRENT E	0	683	0%	17,337	4%	2,772	82,423	2,973%	44,800	184%	208,043
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4652	FIRE STANDARDS INS	020	CURRENT E	1,037	12,452	1,200%	1,204	1,034%	14,161	46,879	331%	16,432	285%	96,312
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT E	0	0	0%	42	0%	0	370	0%	375	99%	500
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	5480	EMERGENCY MEDICA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	7416	FIRE PREVENTION AN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	7517	TEMSIS IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2370	FIRE STAN	8275	FIRE STANDARDS - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	4189	HAZARDOUS MATERI	020	CURRENT E	709	0	0%	0	0%	2,066	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	4234	EVIDENCE STORAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	4246	HMEP GRANT 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	4688	TRAINING - MAINTEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	020	CURRENT E	3,739	0	0%	293	0%	38,169	4,020	11%	2,987	135%	4,020
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5006	MECHANICAL SAFET	020	CURRENT E	1,818	2,818	155%	2,326	121%	10,644	15,022	141%	13,620	110%	21,914
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5007	MODULAR BUILDING	020	CURRENT E	46	41	89%	69	59%	1,854	447	24%	2,796	16%	3,600
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5008	MANUFACTURED HO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT E	0	0	0%	824	0%	0	0	0%	7,416	0%	9,888
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	5922	REDUCED IGNITION F	020	CURRENT E	407	0	0%	455	0%	3,766	5,503	146%	4,218	130%	5,503
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	020	CURRENT E	0	4,353	0%	11,373	38%	0	36,780	0%	102,355	36%	136,473
2018	010	23	SAFETY	023	SAFE1	CURRENT	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	020	CURRENT E	0	175,946	0%	47,541	370%	0	209,864	0%	427,872	49%	570,497
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	4004	STATE OVERHEAD C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8003	WORKERS COMP - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8005	WORKERS COMP - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8013	WORKERS COMP - FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8014	WORKERS COMP - TU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8015	WORKERS COMP - GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8016	WORKERS COMP - HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8591	UNEMPLOYMENT - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2390	SPECIAL E	8592	UNEMPLOYMENT - ES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2399	ARRA STIN	0896	NIU PHARMACIST AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	2399	ARRA STIN	0897	COLD CASE UNIT AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	CURRENT	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	1,222	497	41%	1,042	48%	14,733	9,625	65%	12,568	77%	16,850
2018	015	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURRENT E	2,552	2,482	97%	2,704	92%	21,157	20,707	98%	22,418	92%	32,187
2018	015	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT E	22	0	0%	77	0%	114	44	39%	400	11%	400
2018	015	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	020	CURRENT E	294	3	1%	902	0%	2,601	4,780	184%	7,988	60%	15,839
2018	015	23	SAFETY	023	SAFE1	CURRENT	2310	OFFICE OF	8210	BENCH WARRANTS-U	020	CURRENT E	63	0	0%	0	0%	5,337	19	0%	16	121%	19
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2310	BUSINESS OFFICE	020	CURRENT E	4,255	1,133	27%	4,252	27%	16,927	14,673	87%	16,918	87%	25,900
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2316	CENTRAL MAINTENAN	020	CURRENT E	88	222	251%	105	212%	2,065	5,731	278%	2,441	235%	5,733
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2319	COPY CENTER	020	CURRENT E	-358	356	0%	830	43%	3,688	1,664	45%	8,547	19%	9,958
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2320	EQUIPMENT CONTRC	020	CURRENT E	-10,415	164	0%	7,119	2%	20,904	44,672	214%	64,069	70%	85,425
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2325	WAREHOUSE EXPEN	020	CURRENT E	-1,079	19,469	0%	6,558	297%	41,270	18,915	46%	59,020	32%	78,694
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	2328	POSTAGE	020	CURRENT E	-28,151	-35,486	0%	6,667	-532%	30,535	32,279	106%	60,000	54%	80,000
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3110	ROAD TOLL ADMINIST	020	CURRENT E	24,054	23,557	98%	23,088	102%	215,475	130,237	60%	206,816	63%	233,384
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT E	707	295	42%	1,286	23%	3,603	3,439	95%	6,557	52%	8,990
2018	015	23	SAFETY	023	SAFE1	CURRENT	2320	DIVISION C	5088	HWY FUND DISBURSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	1110	DRIVER - SAFETY ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2302	ENHANCED EMISSION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT E	31,250	27,108	87%	29,163	93%	142,882	165,588	116%	133,341	124%	206,659
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2312	MOTOR VEHICLE REC	020	CURRENT E	15,510	6,766	44%	24,823	27%	83,378	73,934	89%	133,446	55%	165,726
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2314	CERTIFICATE OF TITL	020	CURRENT E	35,741	24,823	69%	47,493	52%	187,125	265,651	142%	248,654	107%	326,069
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT E	0	14,490	0%	11,863	122%	0	69,258	0%	106,763	65%	142,350
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2926	OPERATIONS	020	CURRENT E	3,429	2,528	74%	3,770	67%	39,294	35,871	91%	43,207	83%	63,528
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT E	20,967	20,648	98%	25,096	82%	192,428	164,052	85%	230,322	71%	350,000
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3100	ADMIN-DIV OF MOTOI	020	CURRENT E	796	375	47%	1,449	26%	6,076	7,827	129%	11,057	71%	17,000
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3101	PUPIL TRANSPORTAT	020	CURRENT E	255	32	13%	401	8%	755	580	77%	1,187	49%	3,235
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	3109	INTERNATL REGISTR	020	CURRENT E	1,441	1,059	73%	2,014	53%	6,837	5,857	86%	9,555	61%	11,900
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	8107	REFLECTORIZED PLA	020	CURRENT E	148,086	132,647	90%	268,465	49%	1,059,373	1,052,866	99%	1,920,536	55%	2,518,793
2018	015	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2305	COMMERCIAL ENFOR	020	CURRENT E	14,162	5,455	39%	14,850	37%	75,254	50,928	68%	78,906	65%	92,467
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	2927	STATE POLICE COMM	020	CURRENT E	1,761	1,194	68%	1,303	92%	12,495	8,275	66%	9,249	89%	10,496
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3103	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT E	1,095	3,293	301%	6,767	49%	3,258	6,123	188%	20,141	30%	23,220
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT E	96,699	58,447	60%	115,833	50%	629,482	535,557	85%	754,036	71%	980,097
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	020	CURRENT E	350	6,295	1,801%	636	990%	93,344	74,568	80%	169,861	44%	423,341
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT E	21,237	10,257	48%	19,357	53%	128,603	103,100	80%	117,220	88%	152,371
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4018	AMMUNITION	020	CURRENT E	0	51,159	0%	12,750	401%	120,890	148,039	122%	114,238	130%	153,000
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4022	STATE POLICE FORE	020	CURRENT E	7,243	3,685	51%	6,842	54%	74,748	71,237	95%	70,609	101%	126,712
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	4023	STATE POLICE EVIDE	020	CURRENT E	0	0	0%	3,750	0%	45,000	45,000	100%	45,000	100%	45,000
2018	015	23	SAFETY	023	SAFE1	CURRENT	2340	DIVISION C	8241	TOXICOLOGY LAB	020	CURRENT E	7,950	4,195	53%	9,006	47%	81,514	82,448	101%	92,340	89%	125,780
2018	017	23	SAFETY	023	SAFE1	CURRENT	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT E	14,261	0	0%	920	0%	96,615	7,965	8%	6,235	128%	7,965
2018		23	SAFETY	023	SAFE1	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			568,895	705,556	124%	1,120,580	63%	4,612,836	4,830,597	105%	8,471,946	57%	11,805,700
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	024	MAINT OTHE	25,992	0	0%	223,739	0%	25,992	26,772	103%	223,739	12%	223,739
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	030	EQUIPMENT	0	55,800	0%	119,205	47%	88,132	389,708	442%	1,394,193	28%	1,430,464
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	037	TECHNOLO	0	0	0%	2,218	0%	0	0	0%	19,962	0%	26,616
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	43,268	0%	57,690
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	057	BOOKS PER	0	0	0%	249	0%	0	0	0%	2,239	0%	2,985
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	070	IN STATE TR	0	0	0%	773	0%	940	1,580	168%	3,769	42%	9,279
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	072	GRANTS FE	0	37,682	0%	129,894	29%	125,234	93,217	74%	1,558,724	6%	1,558,724
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	080	OUT OF STA	0	0	0%	1,180	0%	0	0	0%	10,616	0%	14,155
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	102	CONTRACTS	0	0	0%	1,758	0%	0	0	0%	15,822	0%	21,096
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	024	MAINT OTHE	-23,393	0	0%	2,250	0%	17,709	0	0%	20,448	0%	27,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	038	TECHNOLO	0	0	0%	223	0%	0	0	0%	2,006	0%	2,675
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	039	TELECOMM	93	0	0%	143	0%	535	372	70%	822	45%	1,037
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	080	OUT OF STA	0	0	0%	433	0%	2,815	0	0%	5,200	0%	5,200
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	070	IN STATE TR	161	0	0%	277	0%	550	346	63%	946	37%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	103	CONTRACTS	318	745	235%	1,149	65%	3,864	4,605	119%	13,979	33%	15,162
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	039	TELECOMM	0	35	0%	39	90%	0	280	0%	349	80%	465
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	040	INDIRECT C	0	943	0%	580	163%	2,372	3,857	163%	3,520	110%	6,956
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	080	OUT OF STA	500	0	0%	1,059	0%	500	0	0%	1,059	0%	4,075
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	021	FOOD INSTI	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	070	IN STATE TR	0	0	0%	96	0%	0	0	0%	866	0%	1,155
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	072	GRANTS FE	0	9,671	0%	57,964	17%	194,114	46,398	24%	692,830	7%	695,571
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	021	FOOD INSTI	0	0	0%	915	0%	0	131	0%	8,237	2%	10,983
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	022	RENTS-LEAS	127	127	100%	896	14%	1,270	1,270	100%	8,955	14%	10,746
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	029	INTRA-AGEN	11,910	12,100	102%	14,066	86%	78,291	80,287	103%	92,457	87%	121,142
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	924	0%	436	264	61%	11,088	2%	11,088
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	037	TECHNOLOG	0	0	0%	2,032	0%	0	0	0%	18,292	0%	24,389
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	039	TELECOMM	170	17	10%	260	7%	1,595	1,337	84%	2,446	55%	3,226
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	040	INDIRECT C	2,618	4,897	187%	39,291	12%	15,307	14,885	97%	229,696	6%	361,039
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	041	AUDIT FUND	633	313	49%	4,759	7%	3,060	1,189	39%	22,987	5%	31,896
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	057	BOOKS PER	0	0	0%	239	0%	0	0	0%	2,153	0%	2,871
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	070	IN STATE TR	0	0	0%	1,312	0%	0	0	0%	11,804	0%	15,739
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	072	GRANTS FE	0	0	0%	95,566	0%	0	0	0%	860,092	0%	1,146,790
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	080	OUT OF STA	0	0	0%	3,468	0%	0	0	0%	31,212	0%	41,617
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	103	CONTRACTS	0	0	0%	112	0%	130	0	0%	1,340	0%	1,340
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	024	MAINT OTHE	0	0	0%	33	0%	0	0	0%	300	0%	400

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	027	TRANSFERS	763	0	0%	1,299	0%	1,540	3,963	257%	2,620	151%	7,923
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	030	EQUIPMENT	899	0	0%	23,362	0%	899	21,362	2,376%	23,362	91%	23,362
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	037	TECHNOLOG	0	0	0%	57	0%	978	0	0%	680	0%	680
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	039	TELECOMM	219	363	166%	289	126%	1,871	2,165	116%	2,471	88%	3,313
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0	0%	60	0%	425	720	169%	720	100%	720
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	064	RET PENSIO	0	1,450	0%	1,542	94%	10,467	11,580	111%	10,938	106%	18,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	065	BOARD EXP	0	0	0%	167	0%	1,538	1,483	96%	1,559	95%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	066	EMPLOYEE	435	110	25%	900	12%	435	110	25%	900	12%	900
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	070	IN STATE TR	5	519	10,386%	5	10,598%	5,404	5,496	102%	5,297	104%	8,263
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	080	OUT OF STA	69	600	870%	3,800	16%	69	2,864	4,150%	3,800	75%	3,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	030	EQUIPMENT	0	1,100	0%	333	330%	0	2,233	0%	3,000	74%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	039	TELECOMM	47	0	0%	115	0%	464	773	167%	1,142	68%	3,509
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	040	INDIRECT C	0	3,572	0%	4,176	86%	10,252	11,767	115%	25,750	46%	50,117
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	070	IN STATE TR	262	629	240%	11,154	6%	1,384	2,199	159%	58,830	4%	58,830
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	030	EQUIPMENT	0	0	0%	2,979	0%	0	0	0%	26,809	0%	35,746
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	037	TECHNOLOG	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	038	TECHNOLOG	0	0	0%	384	0%	0	0	0%	3,455	0%	4,607
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	057	BOOKS PER	0	0	0%	2,645	0%	2,150	0	0%	31,745	0%	31,745
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	070	IN STATE TR	0	0	0%	1,116	0%	4,005	0	0%	4,439	0%	13,396
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	072	GRANTS FE	2,832	12,026	425%	5,342	225%	249,146	59,121	24%	470,016	13%	639,752
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	080	OUT OF STA	0	0	0%	547	0%	0	0	0%	4,920	0%	6,560
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	102	CONTRACTS	0	0	0%	254	0%	500	0	0%	3,050	0%	3,050
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	103	CONTRACTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	072	GRANTS FE	115,680	85,024	73%	264,331	32%	2,339,198	1,139,452	49%	5,345,129	21%	7,138,441
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD INSTI	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENTS-LEAS	0	0	0%	380	0%	333	0	0%	4,565	0%	4,565
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	79	0%	105
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	040	INDIRECT C	0	-4,874	0%	5,186	-94%	0	12,364	0%	46,676	26%	62,235
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDIT FUND	102	0	0%	472	0%	1,272	1,758	138%	5,895	30%	8,126
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN STATE TR	133	0	0%	10,717	0%	279	0	0%	22,569	0%	22,569
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRANTS FE	31,368	92,334	294%	90,585	102%	1,224,289	1,813,197	148%	3,535,493	51%	4,708,215
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT OF STA	353	0	0%	2,685	0%	7,500	1,897	25%	57,068	3%	90,099
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONTRACTS	0	0	0%	101,601	0%	42,000	63,592	151%	1,219,211	5%	1,219,211
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD INSTI	0	0	0%	84	0%	0	0	0%	758	0%	1,010
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	040	INDIRECT C	0	4,874	0%	585	833%	0	4,874	0%	5,265	93%	7,020
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDIT FUND	16	7	46%	261	3%	264	524	198%	4,435	12%	5,762
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN STATE TR	0	0	0%	25	0%	0	0	0%	229	0%	305
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRANTS FE	17,674	14,924	84%	319,040	5%	218,675	492,596	225%	3,947,313	12%	5,286,109
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT OF STA	0	0	0%	1,408	0%	0	0	0%	12,675	0%	16,900
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONTRACTS	0	0	0%	12,451	0%	45,000	45,000	100%	149,412	30%	149,412
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	021	FOOD INSTI	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	040	INDIRECT C	0	968	0%	2,342	41%	0	3,447	0%	21,076	16%	28,101
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	041	AUDIT FUND	112	116	103%	898	13%	1,104	2,359	214%	8,832	27%	11,942
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	070	IN STATE TR	0	0	0%	494	0%	671	1,075	160%	5,929	18%	5,929
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	072	GRANTS FE	-1,348	47,832	0%	410,660	12%	1,071,582	2,370,477	221%	3,621,087	65%	4,927,919
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	080	OUT OF STA	0	0	0%	3,063	0%	710	0	0%	9,867	0%	36,756
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	102	CONTRACTS	0	32,500	0%	182,352	18%	27,500	67,861	247%	2,188,225	3%	2,188,225
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	021	FOOD INSTI	0	0	0%	9	0%	0	0	0%	79	0%	105
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	040	INDIRECT C	0	0	0%	6	0%	0	0	0%	53	0%	70
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	041	AUDIT FUND	0	0	0%	133	0%	99	45	46%	1,454	3%	1,601
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	070	IN STATE TR	0	0	0%	9	0%	0	0	0%	79	0%	105
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	072	GRANTS FE	0	0	0%	114,190	0%	98,545	45,019	46%	1,244,435	4%	1,370,278
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	080	OUT OF STA	0	0	0%	26	0%	0	0	0%	233	0%	310
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	102	CONTRACTS	0	0	0%	9	0%	0	0	0%	79	0%	105
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD INSTI	0	0	0%	1,805	0%	0	0	0%	16,244	0%	21,659
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENTS-LEAS	0	0	0%	142	0%	0	0	0%	1,275	0%	1,700
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	037	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECHNOLOG	0	0	0%	532	0%	186	0	0%	6,386	0%	6,386
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIRECT C	241	151	63%	4,402	3%	1,720	1,386	81%	31,393	4%	61,001
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDIT FUND	2	2	64%	28	6%	57	14	25%	659	2%	846
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN STATE TR	16	0	0%	2,015	0%	16	0	0%	2,015	0%	2,015
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT OF STA	0	0	0%	3,769	0%	1,811	858	47%	8,709	10%	45,233
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	039	TELECOMM	108	70	65%	163	43%	970	932	96%	1,469	63%	1,958
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	070	IN STATE TF	0	0	0%	238	0%	615	0	0%	2,852	0%	2,852
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	080	OUT OF STA	0	0	0%	500	0%	279	356	128%	6,000	6%	6,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	102	CONTRACTS	0	0	0%	0	0%	8,000	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	106	GOODS FOR	2,683	0	0%	1,333	0%	1,176	3,761	320%	16,000	24%	16,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3096	SALES OF PUBLICATI	106	GOODS FOR	0	48	0%	3,333	1%	34,315	32,123	94%	30,000	107%	40,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	106	GOODS FOR	57	1,807	3,190%	66	2,746%	2,153	2,006	93%	2,501	80%	3,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	040	INDIRECT C	0	0	0%	484	0%	291	1,026	352%	1,685	61%	5,802
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	041	AUDIT FUND	0	0	0%	35	0%	3	11	365%	120	9%	415
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	080	OUT OF STA	0	0	0%	3,295	0%	2,026	10,941	540%	9,580	114%	39,539
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	039	TELECOMM	36	23	65%	33	70%	823	311	38%	759	41%	858
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	057	BOOKS PEF	4,750	0	0%	23,344	0%	9,548	2,978	31%	46,925	6%	46,969
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	064	RET PENSIC	0	452	0%	1,083	42%	5,266	3,859	73%	7,871	49%	13,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	070	IN STATE TF	404	253	63%	528	48%	2,454	2,262	92%	3,207	71%	4,814
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	080	OUT OF STA	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL C	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2303	NEW ENTRANT CDL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2317	HIGHWAY ENFORCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	039	TELECOMM	36	23	65%	43	54%	323	311	96%	390	80%	520
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	057	BOOKS PER	0	0	0%	6	0%	0	10	0%	56	17%	75
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	070	IN STATE TF	45	0	0%	193	0%	280	900	321%	1,205	75%	1,700
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	030	EQUIPMENT	0	380	0%	125	304%	0	380	0%	1,125	34%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	039	TELECOMM	59	47	79%	53	89%	533	520	98%	473	110%	630
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	040	INDIRECT C	0	892	0%	376	237%	3,468	3,681	106%	2,602	141%	4,509
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	041	AUDIT FUND	0	0	0%	7	0%	15	13	91%	45	29%	80
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	070	IN STATE TF	0	0	0%	13	0%	0	0	0%	113	0%	150

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	080	OUT OF STA	0	0	0%	221	0%	1,566	0	0%	2,650	0%	2,650
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3982	MOTORCYCLE SAFET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3983	DMV CRASH DATA UI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5205	LIMITED PRIVILEGE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY U	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY U	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	030	EQUIPMENT	0	0	0%	6,133	0%	26,889	0%	73,600	0%	73,600	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	040	INDIRECT C	0	0	0%	529	0%	7,229	4,399	61%	5,575	79%	6,350
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	057	BOOKS PER	0	0	0%	125	0%	3,750	0%	1,500	0%	1,500	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	103	CONTRACTS	0	0	0%	7,567	0%	57,676	40,620	70%	78,591	52%	90,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	040	INDIRECT C	0	820	0%	429	191%	1,404	2,393	170%	2,005	119%	5,151
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	073	GRANTS NO	46,763	23,173	50%	50,053	46%	1,472,825	1,593,070	108%	1,576,435	101%	1,593,070
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	022	RENTS-LEAS	2,334	3,029	130%	8,419	36%	17,526	18,915	108%	63,221	30%	68,936
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	026	ORGANIZAT	0	150	0%	113	133%	1,200	1,350	113%	1,350	100%	1,350
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	030	EQUIPMENT	0	0	0%	3,333	0%	0	34,435	0%	30,000	115%	40,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	039	TELECOMM	128	111	86%	154	72%	1,165	1,175	101%	1,400	84%	1,850
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	047	OWN FORC	60	2,273	3,810%	6,500	35%	60	4,978	8,343%	6,500	77%	6,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	048	CONTRACTU	0	3,925	0%	696	564%	174	6,023	3,461%	8,348	72%	8,348
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	057	BOOKS PER	0	0	0%	897	0%	7,171	7,870	110%	10,747	73%	10,760
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	062	WORKERS (	0	0	0%	833	0%	0	5,761	0%	7,500	77%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	070	IN STATE TR	0	38	0%	272	14%	3,025	1,767	58%	1,992	89%	3,260
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	080	OUT OF STA	-640	0	0%	333	0%	1,230	1,703	138%	1,199	142%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	103	CONTRACTS	0	0	0%	2,500	0%	0	1,270	0%	22,500	6%	30,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY CC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY CC	073	GRANTS NO	61,164	1,582	3%	73,883	2%	130,876	59,596	46%	158,091	38%	239,699
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1223	SEX OFFENDER SUPI	040	INDIRECT C	0	0	0%	516	0%	1,991	0	0%	1,800	0%	6,196
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1223	SEX OFFENDER SUPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEM	040	INDIRECT C	0	366	0%	505	72%	0	1,009	0%	4,541	22%	6,055
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEM	041	AUDIT FUND	0	4	0%	6	67%	0	10	0%	50	21%	67
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEM	070	IN STATE TR	234	0	0%	1,085	0%	663	507	76%	3,073	16%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1244	SAVIN PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1733	NCHIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1842	PRELIMINARY BREAT	030	EQUIPMENT	0	0	0%	10,000	0%	0	0	0%	90,000	0%	120,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1851	NHSP TAR CRASH ZC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1851	NHSP TAR CRASH ZC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1852	NHSP AGGRESSIVE D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	038	TECHNOLOG	0	0	0%	95	0%	0	168	0%	855	20%	1,140
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	070	IN STATE TR	263	212	80%	371	57%	1,106	3,159	286%	1,560	203%	3,712
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	080	OUT OF STA	1,196	0	0%	1,451	0%	2,950	3,308	112%	3,580	92%	7,971
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	103	CONTRACTS	500	0	0%	1,979	0%	7,655	8,460	111%	30,295	28%	49,449
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2063	SUBSTANCE ABUSE I	030	EQUIPMENT	0	0	0%	0	0%	12,000	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2063	SUBSTANCE ABUSE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE I	030	EQUIPMENT	0	0	0%	18,896	0%	0	0	0%	170,063	0%	226,750
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE I	070	IN STATE TR	0	2,599	0%	2,065	126%	0	10,191	0%	18,581	55%	24,775
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE I	073	GRANTS NO	252,790	245,702	97%	657,553	37%	411,806	695,585	169%	1,071,184	65%	2,649,446
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	030	EQUIPMENT	0	0	0%	104,124	0%	124,895	1,244,741	997%	1,249,493	100%	1,249,493
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	037	TECHNOLOG	0	0	0%	0	0%	11,664	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	038	TECHNOLOG	0	0	0%	0	0%	22,138	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	040	INDIRECT C	0	0	0%	1,742	0%	0	1,878	0%	15,681	12%	20,908
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	080	OUT OF STA	5,475	0	0%	3,113	0%	5,475	7,402	135%	3,113	238%	9,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2363	NH STATE POLICE LA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2368	NH STATE POLICE SC	040	INDIRECT C	0	0	0%	545	0%	4,275	5,077	119%	4,908	103%	6,544
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH C	040	INDIRECT C	0	0	0%	491	0%	16	11	70%	25	45%	5,890
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	022	RENTS-LEAS	226	226	100%	321	71%	2,390	2,262	95%	3,388	67%	4,029
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	038	TECHNOLOG	0	0	0%	12,500	0%	0	0	0%	112,500	0%	150,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	039	TELECOMM	0	0	0%	185	0%	0	427	0%	1,662	26%	2,216
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	037	TECHNOLOG	0	0	0%	113	0%	0	0	0%	1,013	0%	1,350
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	039	TELECOMM	47	0	0%	133	0%	210	186	89%	600	31%	800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	040	INDIRECT C	0	1,624	0%	1,431	114%	3,910	6,147	157%	4,603	134%	17,166
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	041	AUDIT FUND	0	17	0%	16	105%	27	83	308%	50	166%	190
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	070	IN STATE TR	14	69	481%	296	23%	95	142	150%	1,951	7%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	080	OUT OF STA	0	0	0%	333	0%	0	3,256	0%	3,000	109%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENF(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	024	MAINT OTHE	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	040	INDIRECT C	0	0	0%	942	0%	0	992	0%	8,477	12%	11,302
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	041	AUDIT FUND	0	0	0%	10	0%	0	10	0%	93	11%	124
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	070	IN STATE TR	0	83	0%	125	66%	22	352	1,626%	66	531%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	103	CONTRACTS	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	040	INDIRECT C	0	2,616	0%	2,882	91%	0	5,307	0%	25,934	20%	34,578
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	041	AUDIT FUND	0	27	0%	33	82%	0	54	0%	293	19%	390
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	070	IN STATE TR	0	0	0%	917	0%	0	1,446	0%	8,250	18%	11,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	024	MAINT OTHE	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	030	EQUIPMENT	0	0	0%	12,500	0%	0	0	0%	112,500	0%	150,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	040	INDIRECT C	0	0	0%	1,985	0%	107	0	0%	23,816	0%	23,816
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	041	AUDIT FUND	0	54	0%	34	158%	19	91	483%	54	169%	412
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	080	OUT OF STA	0	1,645	0%	833	197%	1,644	2,953	180%	7,500	39%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	103	CONTRACTS	0	0	0%	1,667	0%	5,801	0	0%	20,000	0%	20,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	040	INDIRECT C	0	810	0%	668	121%	1,076	2,866	266%	4,179	69%	8,018
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	080	OUT OF STA	0	3,043	0%	3,667	83%	9,365	29,795	318%	35,276	84%	44,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PATR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	030	EQUIPMENT	0	0	0%	0	0%	6,593	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	030	EQUIPMENT	0	0	0%	882	0%	0	10,584	0%	7,938	133%	10,584
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	039	TELECOMM	0	39	0%	50	78%	39	365	942%	120	304%	600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	040	INDIRECT C	0	0	0%	1,690	0%	2,282	0	0%	14,585	0%	20,284
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	070	IN STATE TF	239	425	177%	1,234	34%	1,463	2,275	155%	7,543	30%	10,050
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	080	OUT OF STA	0	0	0%	2,167	0%	0	0	0%	19,500	0%	26,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	2	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	-80	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	870	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	039	TELECOMM	560	50	9%	25,545	0%	5,099	-386	-8%	232,439	0%	254,200
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	070	IN STATE TF	24,068	6,743	28%	24,382	28%	155,406	125,805	81%	157,431	80%	215,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	103	CONTRACTS	0	0	0%	1,700	0%	9,600	7,800	81%	20,400	38%	20,400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	080	OUT OF STA	0	0	0%	171	0%	0	0	0%	1,538	0%	2,050
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	103	CONTRACTS	0	0	0%	1,074	0%	48,104	2,383	5%	12,883	18%	12,883
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	022	RENTS-LEA	0	0	0%	125	0%	360	0	0%	1,500	0%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	026	ORGANIZAT	0	0	0%	42	0%	0	500	0%	375	133%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	030	EQUIPMENT	0	0	0%	1,742	0%	35,500	0	0%	20,900	0%	20,900
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	039	TELECOMM	715	466	65%	130	358%	37,450	5,951	16%	6,828	87%	10,400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	044	DEBT SERV	0	0	0%	750	0%	0	6,652	0%	6,750	99%	9,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	047	OWN FORC	0	7,361	0%	1,083	679%	0	11,885	0%	9,750	122%	13,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	049	TRANSFER	0	0	0%	4,583	0%	50,320	4,193	8%	55,000	8%	55,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	080	OUT OF STA	0	0	0%	10,150	0%	6,926	113,108	1,633%	87,022	130%	121,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	102	CONTRACTS	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	103	CONTRACTS	0	0	0%	792	0%	0	3,590	0%	7,125	50%	9,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	022	RENTS-LEA	490	508	104%	723	70%	3,678	4,191	114%	5,428	77%	6,185
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	024	MAINT OTHE	0	0	0%	59,567	0%	674,969	626,800	93%	714,800	88%	714,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	026	ORGANIZAT	0	0	0%	542	0%	6,500	6,500	100%	6,500	100%	6,500

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	030	EQUIPMENT	444	0	0%	3,778	0%	4,299	40,349	939%	36,546	110%	46,850
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	037	TECHNOLOG	0	8,715	0%	1,508	578%	0	11,745	0%	13,575	87%	18,100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	038	TECHNOLOG	0	0	0%	2,708	0%	27,000	27,000	100%	32,500	83%	32,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	039	TELECOMM	28,365	25,837	91%	29,411	88%	310,753	273,875	88%	322,211	85%	398,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	057	BOOKS PER	0	355	0%	208	171%	0	1,066	0%	1,875	57%	2,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	062	WORKERS (	0	3,370	0%	833	404%	0	10,412	0%	7,500	139%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	064	RET PENSIC	-3,333	3,365	0%	3,333	101%	-3,333	26,392	0%	30,000	88%	40,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	070	IN STATE TR	225	1,027	456%	483	212%	509	4,558	895%	1,092	417%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	080	OUT OF STA	0	0	0%	146	0%	0	1,038	0%	1,313	79%	1,750
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURIT	070	IN STATE TR	5	0	0%	333	0%	20	155	775%	1,333	12%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	022	RENTS-LEA	40	40	100%	47	85%	466	473	102%	546	87%	593
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	030	EQUIPMENT	7,224	944	13%	7,268	13%	36,337	944	3%	36,560	3%	45,350
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	037	TECHNOLOG	0	0	0%	517	0%	0	5,950	0%	4,649	128%	6,199
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	038	TECHNOLOG	0	0	0%	50	0%	0	600	0%	450	133%	600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	039	TELECOMM	226	17	8%	780	2%	1,262	1,141	90%	4,364	26%	5,819
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	070	IN STATE TR	419	338	81%	715	47%	3,702	3,358	91%	6,323	53%	8,928
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	030	EQUIPMENT	0	0	0%	13,237	0%	0	0	0%	119,129	0%	158,838
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	041	AUDIT FUND	0	0	0%	0	0%	20	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4442	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4442	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4442	OPERATION STREET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENH	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4446	FY05 DNA BACKLOG I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4449	NHSP ENFORCEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4550	CYBER CRIME GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4552	OPERATION STREET	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4553	2006 DNA BACKLOG F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4553	2006 DNA BACKLOG F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4554	DWI PATOLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4555	ENFORCEMENT PATH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4557	2006 DARE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	024	MAINT OTHE	0	0	0%	24,792	0%	0	0%	223,125	0%	297,500	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	030	EQUIPMENT	0	0	0%	13,306	0%	0	0%	119,755	0%	159,673	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	038	TECHNOLO	0	0	0%	20,833	0%	0	0%	187,500	0%	250,000	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	040	INDIRECT C	0	0	0%	172	0%	0	0%	1,544	0%	2,059	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	041	AUDIT FUND	0	0	0%	28	0%	206	234	114%	127	184%	335
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED OFF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED OFF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4569	STATE POLICE DWI P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4570	SP ENFORCEMENT P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB (	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB (	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB (	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB (	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4572	NHSP LASER RADAR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4573	NHSP SOBRIETY CHE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4574	NHSP SEATBELT CAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4575	REAP 2008	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4575	REAP 2008	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4576	REAP 2009	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4578	STATEWIDE DWI HUN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4579	DRUG ERADICATION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION RE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	057	BOOKS PER	0	0	0%	542	0%	1,200	4,972	414%	6,500	76%	6,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	080	OUT OF STA	0	0	0%	125	0%	431	0	0%	1,500	0%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	022	RENTS-LEAS	182	3,008	1,653%	275	1,093%	6,704	12,621	188%	10,134	125%	21,362
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	023	HEAT ELECT	8,108	7,231	89%	9,873	73%	40,980	51,450	126%	49,898	103%	80,061
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	024	MAINT OTHE	130	1,002	771%	379	264%	9,355	8,750	94%	27,303	32%	37,235
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	027	TRANSFERS	13,752	0	0%	20,377	0%	24,629	23,161	94%	36,495	63%	91,970
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	028	TRANSFERS	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	030	EQUIPMENT	0	0	0%	38,685	0%	0	204,902	0%	348,164	59%	464,219
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	037	TECHNOLO	2,026	1,196	59%	1,747	68%	17,394	1,366	8%	15,000	9%	15,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	038	TECHNOLO	95	0	0%	1,853	0%	95	0	0%	1,853	0%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	039	TELECOMM	7,621	5,453	72%	13,396	41%	50,708	40,435	80%	89,138	45%	125,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	044	DEBT SERV	0	0	0%	63,374	0%	0	134,264	0%	570,362	24%	760,483
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	047	OWN FORC	69	1,682	2,435%	149	1,130%	6,841	2,898	42%	14,745	20%	20,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	048	CONTRACT	0	556	0%	18,687	3%	24	21,179	87,156%	4,975	426%	224,246
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	064	RET PENSIC	724	3,910	540%	748	523%	33,896	31,493	93%	35,028	90%	55,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	066	EMPLOYEE	0	0	0%	583	0%	20	0	0%	99	0%	7,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	069	PROMOTION	0	0	0%	856	0%	0	3,309	0%	7,706	43%	10,274
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	070	IN STATE TR	987	1,537	156%	1,676	92%	12,881	28,799	224%	21,882	132%	32,235
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	080	OUT OF STA	0	0	0%	833	0%	0	30	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	103	CONTRACTS	1,735	2,654	153%	7,633	35%	8,878	28,468	321%	39,054	73%	60,309
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	103	CONTRACTS	3,197	0	0%	83,013	0%	6,242	0	0%	162,073	0%	162,073
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	026	ORGANIZAT	299	12,000	4,013%	6,111	196%	748	12,299	1,644%	15,287	80%	18,353
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	030	EQUIPMENT	7,687	577	8%	16,937	3%	164,437	243,009	148%	362,299	67%	459,824
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	040	INDIRECT C	0	0	0%	25,997	0%	61,325	62,377	102%	191,432	33%	311,970
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	041	AUDIT FUND	0	0	0%	353	0%	752	757	101%	2,499	30%	4,235
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	044	DEBT SERV	0	0	0%	12,112	0%	12,868	53,781	418%	81,575	66%	145,346
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	047	OWN FORC	0	0	0%	647	0%	3,060	0	0%	6,080	0%	7,769
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	048	CONTRACT	246	563	229%	76,038	1%	246	7,468	3,036%	76,038	10%	76,038
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	057	BOOKS PER	0	0	0%	446	0%	90	569	632%	765	74%	5,347
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	066	EMPLOYEE	0	0	0%	953	0%	0	0	0%	8,575	0%	11,433
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	067	TRAINING O	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	069	PROMOTION	0	5,565	0%	1,083	514%	5,878	8,113	138%	11,748	69%	12,997
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	070	IN STATE TR	3,150	3,474	110%	8,829	39%	60,570	43,575	72%	169,741	26%	212,731
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	080	OUT OF STA	15	4,262	29,092%	18	23,717%	10,876	13,701	126%	13,338	103%	17,135
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5070	NHSP DISTRACTED D	040	INDIRECT C	0	0	0%	1,135	0%	0	3,442	0%	10,215	34%	13,620
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5070	NHSP DISTRACTED D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5073	NHSP DWI HUNTER P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	022	RENTS-LEAS	245	280	114%	362	77%	2,579	2,648	103%	3,807	70%	4,425
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	023	HEAT ELECT	0	735	0%	1,165	63%	-469	2,565	0%	10,485	24%	13,980
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	024	MAINT OTHE	0	0	0%	1,467	0%	11,505	11,505	100%	16,736	69%	17,604
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	026	ORGANIZAT	0	0	0%	46	0%	0	280	0%	413	68%	550
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	030	EQUIPMENT	86,248	48,944	57%	55,597	88%	687,900	94,985	14%	443,433	21%	530,413
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	037	TECHNOLOG	0	0	0%	468	0%	0	430	0%	4,216	10%	5,621
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	038	TECHNOLOG	0	186	0%	1,046	18%	0	2,436	0%	9,414	26%	12,552
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	039	TELECOMM	6,297	4,361	69%	4,267	102%	74,998	50,688	68%	50,820	100%	65,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	066	EMPLOYEE	50	2,800	5,600%	146	1,919%	2,450	6,445	263%	7,150	90%	7,150
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	070	IN STATE TR	14,423	16,220	112%	15,210	107%	124,506	154,643	124%	131,299	118%	207,026
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	080	OUT OF STA	8,958	-6,316	-71%	12,482	-51%	33,162	29,605	89%	46,209	64%	65,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	103	CONTRACTS	350	186	53%	3,158	6%	1,704	2,361	139%	15,373	15%	22,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5969	FY 2010 PORT SECUR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5969	FY 2010 PORT SECUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6045	NORTHERN BORDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	040	INDIRECT C	0	1,879	0%	654	287%	3,166	4,834	153%	2,611	185%	7,853
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	OPERATION SAFE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	040	INDIRECT C	0	2,334	0%	1,042	224%	8,650	10,937	126%	5,376	203%	12,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	040	INDIRECT C	0	6,902	0%	6,143	112%	11,617	23,549	203%	26,932	87%	73,719
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	030	EQUIPMENT	0	0	0%	0	0%	4,993	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	038	TECHNOLO	0	0	0%	2,056	0%	0	0	0%	18,506	0%	24,675
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	030	EQUIPMENT	0	0	0%	9,080	0%	31,500	58,965	187%	108,965	54%	108,965
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	022	RENTS-LEAS	62	62	100%	125	50%	560	622	111%	1,126	55%	1,492
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	024	MAINT OTHE	0	0	0%	1,273	0%	14,722	7,496	51%	8,323	90%	15,280
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	030	EQUIPMENT	0	0	0%	8,333	0%	64,017	5,843	9%	61,862	9%	100,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	080	OUT OF STA	0	2,105	0%	625	337%	956	5,961	623%	3,350	178%	7,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	103	CONTRACTS	0	0	0%	3,407	0%	4,878	20,634	423%	22,156	93%	40,878
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2350	DIVISION C	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	040	INDIRECT C	0	0	0%	345	0%	0	1,469	0%	3,107	47%	4,142
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	041	AUDIT FUND	0	0	0%	70	0%	718	587	82%	703	84%	838
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	072	GRANTS FE	0	0	0%	66,278	0%	825,462	583,267	71%	795,330	73%	795,330
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	037	TECHNOLO	0	0	0%	139	0%	0	1,668	0%	1,251	133%	1,668
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	038	TECHNOLO	0	-32,000	0%	2,667	-1,200%	0	0	0%	24,000	0%	32,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	040	INDIRECT C	0	0	0%	1,143	0%	0	13,719	0%	10,289	133%	13,719
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	070	IN STATE TR	0	0	0%	1	0%	0	6	0%	5	133%	6
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	103	CONTRACTS	0	0	0%	10,513	0%	0	126,161	0%	94,621	133%	126,161
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	245	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	041	AUDIT FUND	0	0	0%	8	0%	3	0%	2	0%	2	0%	100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	072	GRANTS FE	0	0	0%	4,250	0%	71,667	15,519	22%	50,929	30%	51,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	026	ORGANIZAT	239	0	0%	248	0%	4,739	4,749	100%	4,912	97%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	030	EQUIPMENT	0	0	0%	1,913	0%	59,728	0	0%	22,951	0%	22,951
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	070	IN STATE TR	115	63	55%	230	27%	1,354	983	73%	2,712	36%	3,662
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	080	OUT OF STA	0	0	0%	125	0%	7	0	0%	1,500	0%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	404	INTRA INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	022	RENTS-LEA	234	372	159%	422	88%	6,291	7,904	126%	11,333	70%	17,093
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	024	MAINT OTHE	2,500	1,687	67%	6,000	28%	2,500	5,976	239%	6,000	100%	6,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	027	TRANSFERS	62,463	0	0%	117,324	0%	122,921	166,986	136%	230,881	72%	532,471
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	028	TRANSFERS	27,705	28,560	103%	30,172	95%	174,920	179,372	103%	190,499	94%	304,883
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	030	EQUIPMENT	0	0	0%	5,331	0%	6,408	16,749	261%	57,972	29%	63,974
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	037	TECHNOLO	0	0	0%	3,582	0%	4,720	5,858	124%	22,468	26%	42,983
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	038	TECHNOLO	4,022	0	0%	40,331	0%	7,314	24,622	337%	73,341	34%	77,182
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	039	TELECOMM	8,976	16,282	181%	8,309	196%	92,968	97,583	105%	86,065	113%	131,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	057	BOOKS PER	0	95	0%	121	79%	756	345	46%	989	35%	1,450
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	064	RET PENSIO	0	12,124	0%	13,833	88%	89,923	100,936	112%	96,073	105%	166,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	066	EMPLOYEE	0	3,250	0%	2,167	150%	0	12,276	0%	19,500	63%	26,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	070	IN STATE TR	8,034	3,193	40%	10,774	30%	23,536	21,286	90%	31,563	67%	47,560
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	080	OUT OF STA	4,122	418	10%	2,449	17%	11,739	8,761	75%	6,975	126%	9,966
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	103	CONTRACTS	0	0	0%	1,875	0%	10,000	22,479	225%	20,548	109%	22,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	022	RENTS-LEA	238	238	100%	429	56%	1,190	1,309	110%	2,143	61%	2,357
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT OTHE	1,959	234	12%	4,834	5%	2,068	2,201	106%	5,103	43%	7,472
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIPMENT	0	0	0%	856	0%	3,337	4,614	138%	10,277	45%	10,277
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHNOLO	0	0	0%	125	0%	1,230	0	0%	1,500	0%	1,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	039	TELECOMM	23	170	732%	48	358%	718	1,066	148%	1,469	73%	2,700
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTRACTS	0	0	0%	209	0%	844	717	85%	2,504	29%	2,504
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	030	EQUIPMENT	0	0	0%	2,469	0%	3,328	19,629	590%	22,678	87%	29,629
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	833	0%	336	0	0%	10,000	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	85	91	107%	158	57%	683	888	130%	1,268	70%	1,750
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	173,770	16,162	9%	299,727	5%	173,770	284,179	164%	299,727	95%	475,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE TR	0	0	0%	167	0%	0	53	0%	1,500	4%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS NO	4,032	42,039	1,043%	5,718	735%	117,251	186,392	159%	166,306	112%	460,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF STA	0	0	0%	333	0%	704	229	33%	4,000	6%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACTS	0	5,850	0%	1,875	312%	0	13,325	0%	16,875	79%	22,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMENT	0	0	0%	3,000	0%	0	0	0%	27,000	0%	36,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	0	0	0%	483	0%	0	0	0%	4,350	0%	5,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	0	0	0%	3,167	0%	0	20,000	0%	28,500	70%	38,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS NO	0	0	0%	16,000	0%	8,000	62,429	780%	51,200	122%	192,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	245	STATE MAT	0	0	0%	0	0%	0	0	0%	2	0%	2
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	246	GRANTEE A	0	0	0%	11	0%	0	0	0%	95	0%	127
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	040	INDIRECT C	0	0	0%	118	0%	29	218	745%	5	4,191%	1,411
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	041	AUDIT FUND	0	0	0%	114	0%	0	346	133,008%	1	44,336%	1,366
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	072	GRANTS FE	3,000	0	0%	10,551	0%	375,955	385,931	103%	1,322,221	29%	1,350,985
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	080	OUT OF STA	0	0	0%	50	0%	1,174	-349	-30%	306	-114%	600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	040	INDIRECT C	0	79	0%	390	20%	0	163	0%	3,506	5%	4,675
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	041	AUDIT FUND	0	17	0%	89	19%	0	299	0%	797	38%	1,063
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	072	GRANTS FE	4,000	0	0%	12,716	0%	165,472	303,128	183%	526,043	58%	1,031,572
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	030	EQUIPMENT	0	0	0%	221	0%	0	0%	1,988	0%	2,650	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	037	TECHNOLO	0	0	0%	630	0%	0	0%	5,669	0%	7,558	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	040	INDIRECT C	0	0	0%	1,623	0%	0	79	14,608	1%	19,477	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	041	AUDIT FUND	0	0	0%	154	0%	94	93	665	14%	1,852	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	070	IN STATE TF	0	0	0%	250	0%	0	0	2,250	0%	3,000	
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	072	GRANTS FE	10,725	10,094	94%	79,664	13%	210,656	144,878	69%	1,564,728	9%	1,938,633
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	080	OUT OF STA	0	0	0%	294	0%	0	0	0%	2,648	0%	3,531
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	246	GRANTEE A	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	022	RENTS-LEA	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	024	MAINT OTH	-2,599	0	0%	739	0%	0	0	0%	6,654	0%	8,872
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	027	TRANSFERS	764	0	0%	4,844	0%	1,928	2,265	117%	12,233	19%	25,786
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	037	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	038	TECHNOLO	0	557	0%	378	147%	26,896	2,786	10%	4,402	63%	4,539
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	039	TELECOMM	136	280	206%	183	153%	2,618	2,604	99%	3,539	74%	5,173
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	040	INDIRECT C	0	6,302	0%	5,679	111%	15,162	29,732	196%	15,056	197%	68,145
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	041	AUDIT FUND	0	65	0%	60	108%	173	307	177%	248	124%	720
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	047	OWN FORC	0	0	0%	5,161	0%	0	0	0%	46,452	0%	61,937
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	048	CONTRACTU	0	2,105	0%	21,956	10%	1,136	2,105	185%	263,471	1%	263,471
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	070	IN STATE TR	0	0	0%	583	0%	0	0	0%	5,250	0%	7,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	080	OUT OF STA	392	1,399	357%	1,061	132%	1,592	14,127	887%	4,306	328%	18,252
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	102	CONTRACTS	0	0	0%	8,845	0%	19,471	54,720	281%	101,580	54%	106,145
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	040	INDIRECT C	0	0	0%	359	0%	-279	0	0%	3,230	0%	4,307
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	041	AUDIT FUND	0	177	0%	654	27%	1,483	1,440	97%	6,357	23%	7,850
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	072	GRANTS FE	8,010	36,631	457%	32,690	112%	1,724,160	1,480,756	86%	7,036,528	21%	7,473,334
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	030	EQUIPMENT	0	0	0%	16,327	0%	0	0	0%	146,944	0%	195,925
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	040	INDIRECT C	0	28,971	0%	16,979	171%	80,937	111,741	138%	124,046	90%	203,747
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	041	AUDIT FUND	0	301	0%	230	131%	812	1,159	143%	1,473	79%	2,756
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	072	GRANTS FE	0	0	0%	93,079	0%	615	3,372	548%	837,708	0%	1,116,944
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	102	CONTRACTS	0	0	0%	3,399	0%	0	0	0%	30,587	0%	40,783
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	070	IN STATE TF	0	0	0%	108	0%	0	0	0%	975	0%	1,300
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	080	OUT OF STA	0	0	0%	229	0%	0	0	0%	2,063	0%	2,750
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	606	DROPOUT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	073	GRANTS NO	0	0	0%	4,283	0%	0	51,307	0%	38,546	133%	51,395
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTHE	0	0	0%	31	0%	0	0	0%	281	0%	375
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMENT	0	0	0%	158	0%	0	549	0%	1,425	39%	1,900
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	038	TECHNOLO	0	0	0%	150	0%	0	0	0%	1,350	0%	1,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PER	250	0	0%	250	0%	250	0	0%	250	0%	250
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE TF	0	0	0%	108	0%	431	95	22%	883	11%	1,300
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	022	RENTS-LEAS	1,279	983	77%	2,438	40%	23,596	24,062	102%	44,974	54%	47,499
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	023	HEAT ELECT	4,296	2,999	70%	5,334	56%	36,581	42,646	117%	45,420	94%	56,349
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	024	MAINT OTHE	1,257	8,926	710%	3,751	238%	5,816	11,961	206%	17,358	69%	64,035
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	026	ORGANIZAT	270	0	0%	344	0%	2,358	2,235	95%	3,000	74%	3,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	028	TRANSFERS	8,876	9,054	102%	9,505	95%	55,234	53,360	97%	59,146	90%	95,119
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	030	EQUIPMENT	0	0	0%	13,083	0%	74,345	90,657	122%	156,234	58%	156,990
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	037	TECHNOLOG	0	0	0%	6,331	0%	0	30,095	0%	56,976	53%	75,968
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	038	TECHNOLOG	0	0	0%	425	0%	412	473	115%	5,100	9%	5,100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	039	TELECOMM	53,919	25,060	46%	68,305	37%	336,370	260,344	77%	426,120	61%	555,600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	044	DEBT SERV	0	0	0%	14,822	0%	0	35,804	0%	133,395	27%	177,860
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	047	OWN FORCE	0	0	0%	417	0%	8,306	2,831	34%	4,262	66%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	057	BOOKS PER	9,723	0	0%	4,051	0%	11,248	1,199	11%	4,686	26%	4,700
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	064	RET PENSIO	471	6,209	1,317%	392	1,585%	40,675	49,995	123%	33,792	148%	60,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	066	EMPLOYEE	0	6,050	0%	1,650	367%	9,513	17,066	179%	18,534	92%	19,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	070	IN STATE TR	2,592	3,586	138%	1,667	215%	57,867	37,945	66%	37,231	102%	42,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	080	OUT OF STA	1,552	3,095	199%	5,393	57%	3,167	10,096	319%	11,005	92%	16,400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	103	CONTRACTS	356	744	209%	365	204%	19,984	12,140	61%	20,519	59%	23,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	230	INTERPRET	0	0	0%	292	0%	45	287	639%	3,500	8%	3,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1396	NETWORK	024	MAINT OTHE	115,725	0	0%	174,939	0%	220,375	102,340	46%	333,137	31%	537,900
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1396	NETWORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1396	NETWORK	037	TECHNOLOG	0	0	0%	6,250	0%	29,795	1,000	3%	67,891	1%	75,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1396	NETWORK	038	TECHNOLOG	0	0	0%	4,583	0%	0	34,577	0%	41,250	84%	55,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1396	NETWORK	039	TELECOMM	29,466	58,932	200%	50,170	117%	342,820	360,260	105%	583,695	62%	684,034
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	030	EQUIPMENT	0	0	0%	0	0%	37,813	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	039	TELECOMM	0	0	0%	0	0%	756,119	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	102	CONTRACTS	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	037	TECHNOLOG	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	038	TECHNOLOG	10,000	0	0%	11,477	0%	24,332	2,898	12%	27,927	10%	40,768
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	022	RENTS-LEAS	0	194	0%	3,908	5%	42,870	46,283	108%	46,404	100%	46,895
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	023	HEAT ELECT	5,999	6,078	101%	9,712	63%	41,883	47,895	114%	67,810	71%	86,946
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	024	MAINT OTHE	0	0	0%	417	0%	153	3,632	2,371%	5,000	73%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	026	ORGANIZAT	0	0	0%	10	0%	92	0	0%	125	0%	125
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	030	EQUIPMENT	0	0	0%	20,453	0%	26,126	190,623	730%	60,049	317%	245,440
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	037	TECHNOLOG	0	0	0%	579	0%	0	5,414	0%	5,207	104%	6,942
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	038	TECHNOLOG	0	0	0%	5,833	0%	78,843	20,343	26%	70,000	29%	70,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	039	TELECOMM	4,041	2,548	63%	5,085	50%	23,894	23,343	98%	30,073	78%	38,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	048	CONTRACTU	0	0	0%	167	0%	4,608	0	0%	2,000	0%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	066	EMPLOYEE	0	649	0%	417	156%	1,915	649	34%	5,000	13%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	070	IN STATE TR	511	1,440	282%	621	232%	13,514	9,352	69%	16,429	57%	23,515
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	080	OUT OF STA	0	0	0%	883	0%	1,749	8,991	514%	10,600	85%	10,600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	103	CONTRACTS	0	312	0%	10,000	3%	10,475	89,642	856%	120,000	75%	120,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST REI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	030	EQUIPMENT	0	0	0%	301	0%	0	0	0%	2,710	0%	3,613
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	103	CONTRACTS	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIF	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	030	EQUIPMENT	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	070	IN STATE TR	0	0	0%	80	0%	0	0	0%	719	0%	959
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	103	CONTRACTS	0	0	0%	917	0%	0	0	0%	8,250	0%	11,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	022	RENTS-LEAS	6,199	5,562	90%	9,636	58%	24,485	27,275	111%	38,062	72%	42,963
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	023	HEAT ELECT	25,038	8,197	33%	24,249	34%	145,942	104,620	72%	141,341	74%	180,954
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	024	MAINT OTHE	0	0	0%	8,333	0%	73,800	36,900	50%	100,000	37%	100,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	026	ORGANIZAT	0	170	0%	350	49%	3,394	3,119	92%	4,097	76%	4,200
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	027	TRANSFERS	26,717	0	0%	41,693	0%	53,872	43,771	81%	84,071	52%	199,324
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	030	EQUIPMENT	0	0	0%	12,109	0%	63,464	42,216	67%	136,507	31%	145,303
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	037	TECHNOLOG	796	720	90%	2,329	31%	20,631	23,237	113%	60,356	38%	64,410
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	038	TECHNOLOG	135	3,575	2,649%	375	953%	1,132	8,689	768%	3,145	276%	14,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	039	TELECOMM	4,651	2,716	58%	8,821	31%	34,806	36,602	105%	66,014	55%	90,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	044	DEBT SERV	0	0	0%	22,103	0%	147,675	170,061	115%	200,971	85%	265,238
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	047	OWN FORCE	655	3,135	478%	2,068	152%	10,113	18,631	184%	31,920	58%	42,028

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	048	CONTRACTI	180	1,500	833%	1,178	127%	5,012	90,082	1,797%	32,794	275%	161,229
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	049	TRANSFER	0	0	0%	2,583	0%	0	0	0%	23,250	0%	31,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	057	BOOKS PER	14,147	50	0%	14,177	0%	51,179	37,515	73%	51,286	73%	87,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	064	RET PENSIC	0	9,500	0%	9,583	99%	45,690	66,335	145%	61,286	108%	115,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	066	EMPLOYEE	0	575	0%	417	138%	0	745	0%	3,750	20%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	070	IN STATE TR	10,121	12,985	128%	13,015	100%	84,877	100,688	119%	109,152	92%	139,421
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	080	OUT OF STA	0	1,597	0%	1,300	123%	5,049	6,976	138%	12,087	58%	15,600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	102	CONTRACTS	0	0	0%	1,250	0%	2,220	950	43%	13,760	7%	15,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	103	CONTRACTS	13,906	6,016	43%	14,058	43%	115,761	77,389	67%	117,022	66%	134,152
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	030	EQUIPMENT	0	0	0%	14,260	0%	174,485	125,912	72%	88,044	143%	171,123
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	039	TELECOMM	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	040	INDIRECT C	0	0	0%	4,481	0%	574	0	0%	16,266	0%	53,767
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	041	AUDIT FUND	0	0	0%	93	0%	176	125	71%	690	18%	1,116
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	049	TRANSFER	0	0	0%	599	0%	0	0	0%	5,391	0%	7,188
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	070	IN STATE TR	0	0	0%	183	0%	333	0	0%	2,190	0%	2,190
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	072	GRANTS FE	0	0	0%	30,542	0%	0	0	0%	274,875	0%	366,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	080	OUT OF STA	0	411	0%	354	116%	0	411	0%	3,185	13%	4,246
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	102	CONTRACTS	0	0	0%	2,900	0%	0	0	0%	26,100	0%	34,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	030	EQUIPMENT	0	0	0%	5,875	0%	4,495	3,098	69%	7,363	42%	70,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	048	CONTRACTI	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	057	BOOKS PER	0	0	0%	2,083	0%	-445	0	0%	18,750	0%	25,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	066	EMPLOYEE	0	0	0%	917	0%	0	0	0%	8,250	0%	11,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	070	IN STATE TR	3,860	3,257	84%	5,905	55%	38,435	30,626	80%	58,789	52%	117,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	102	CONTRACTS	0	5,000	0%	1,667	300%	10,800	15,475	143%	20,000	77%	20,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	104	CERTIFICAT	5,000	0	0%	5,000	0%	5,000	5,000	100%	5,000	100%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	080	OUT OF STA	0	0	0%	33	0%	196	246	125%	190	129%	400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	103	CONTRACTS	0	0	0%	208	0%	1,603	1,600	100%	2,500	64%	2,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	022	RENTS-LEAS	0	0	0%	0	0%	79	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	024	MAINT OTHE	0	0	0%	0	0%	1,540	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	030	EQUIPMENT	0	0	0%	0	0%	998	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	039	TELECOMM	-30	0	0%	0	0%	1,194	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	057	BOOKS PER	0	0	0%	0	0%	60	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	070	IN STATE TR	117	0	0%	0	0%	2,218	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	022	RENTS-LEAS	132	0	0%	54	0%	1,136	392	35%	468	84%	523
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	024	MAINT OTHE	0	0	0%	0	0%	2,732	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	026	ORGANIZAT	305	0	0%	0	0%	3,260	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	027	TRANSFERS	11,450	0	0%	3,645	0%	22,704	17,555	77%	7,228	243%	17,589
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	028	TRANSFERS	1,920	0	0%	0	0%	11,950	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	030	EQUIPMENT	0	6,432	0%	8,385	77%	139,457	98,807	71%	92,899	106%	100,625
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	037	TECHNOLOG	780	0	0%	1,218	0%	3,126	6,032	193%	4,883	124%	6,032
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	038	TECHNOLOG	0	0	0%	0	0%	2,544	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	039	TELECOMM	2,846	0	0%	0	0%	24,180	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	044	DEBT SERV	0	0	0%	0	0%	6,363	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	057	BOOKS PER	1,376	0	0%	0	0%	4,655	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	064	RET PENSIO	-724	0	0%	0	0%	44,458	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	066	EMPLOYEE	9,485	0	0%	0	0%	10,693	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	070	IN STATE TR	3,434	0	0%	0	0%	42,200	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	080	OUT OF STA	1,392	0	0%	0	0%	3,302	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	404	INTRA INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	404	INTRA INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	022	RENTS-LEAS	106	128	121%	291	44%	925	1,014	110%	2,549	40%	2,840
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	024	MAINT OTHE	0	0	0%	163	0%	0	0	0%	1,463	0%	1,950
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	027	TRANSFERS	1,908	0	0%	4,651	0%	3,850	6,794	176%	9,382	72%	24,639
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	028	TRANSFERS	1,406	1,434	102%	1,230	117%	8,750	8,454	97%	7,655	110%	12,311
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	030	EQUIPMENT	0	0	0%	8,934	0%	19,780	64,464	326%	107,204	60%	107,204
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	038	TECHNOLOG	0	0	0%	110	0%	875	0	0%	889	0%	1,324
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	039	TELECOMM	539	1,166	216%	720	162%	5,939	6,086	102%	7,934	77%	10,195
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	057	BOOKS PER	0	0	0%	41	0%	2,407	449	19%	494	91%	494
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	065	BOARD EXP	262	134	51%	350	38%	1,395	1,066	76%	1,865	57%	2,400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	066	EMPLOYEE	0	0	0%	188	0%	0	190	0%	1,688	11%	2,250
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	067	TRAINING O	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	070	IN STATE TR	-4,204	696	0%	2,200	32%	6,279	9,354	149%	12,412	75%	26,400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	080	OUT OF STA	0	0	0%	413	0%	0	4,917	0%	3,713	132%	4,950
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	404	INTRA INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	022	RENTS-LEAS	79	38	48%	83	46%	713	327	46%	747	44%	830
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	027	TRANSFERS	382	0	0%	821	0%	770	1,132	147%	1,657	68%	3,927
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	028	TRANSFERS	120	122	102%	137	89%	746	721	97%	851	85%	1,368
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	038	TECHNOLOG	0	0	0%	154	0%	0	0	0%	1,388	0%	1,850
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	039	TELECOMM	151	254	168%	246	103%	1,464	1,414	97%	2,387	59%	3,095
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	057	BOOKS PER	64	0	0%	95	0%	124	449	362%	184	243%	500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	066	EMPLOYEE	0	0	0%	83	0%	0	60	0%	750	8%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	070	IN STATE TR	66	0	0%	215	0%	627	549	87%	2,061	27%	3,413
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	080	OUT OF STA	0	0	0%	346	0%	0	2,422	0%	3,113	78%	4,150
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	404	INTRA INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	027	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	070	IN STATE TF	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	070	IN STATE TF	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	024	MAINT OTHE	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	070	IN STATE TF	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	030	EQUIPMENT	0	0	0%	120	0%	0	0	1,080	0%	1,440
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	037	TECHNOLO	0	0	0%	650	0%	0	0	5,850	0%	7,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	040	INDIRECT C	0	0	0%	313	0%	405	104	3,756	3%	3,756
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	041	AUDIT FUND	0	0	0%	52	0%	31	81	622	13%	622
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	283	0%	0	0	2,550	0%	3,400
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	070	IN STATE TF	0	0	0%	625	0%	0	0	5,625	0%	7,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	072	GRANTS FE	0	0	0%	47,328	0%	28,054	79,688	284%	567,936	14%	567,936
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	080	OUT OF STA	0	640	0%	1,317	49%	3,608	2,652	74%	15,809	17%	15,809
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	404	INTRA INDIF	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	023	HEAT ELEC	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	024	MAINT OTHE	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	028	TRANSFERS	0	0	0%	0	0%	0	0	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	030	EQUIPMENT	0	0	0%	1,716	0%	0	20,589	0%	15,442	133%	20,589
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	037	TECHNOLO	978	0	0%	0	0%	978	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	039	TELECOMM	72	0	0%	0	0%	647	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	069	PROMOTION	1,239	0	0%	0	0%	8,861	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	070	IN STATE TF	1,021	0	0%	0	0%	4,985	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	080	OUT OF STA	0	0	0%	0	0%	2,181	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	022	RENTS-LEA	0	195	0%	350	56%	0	1,540	0%	3,146	49%	4,195
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	024	MAINT OTHE	0	0	0%	417	0%	0	440	0%	3,750	12%	5,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	026	ORGANIZAT	0	505	0%	265	190%	0	3,025	0%	2,389	127%	3,185
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	027	TRANSFERS	0	0	0%	7,299	0%	0	16,926	0%	65,694	26%	87,592
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	028	TRANSFERS	0	1,959	0%	1,938	101%	0	11,544	0%	17,441	66%	23,254
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	030	EQUIPMENT	0	0	0%	17,890	0%	0	12,828	0%	161,012	8%	214,683
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	037	TECHNOLO	0	800	0%	1,370	58%	0	2,966	0%	12,326	24%	16,435
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	038	TECHNOLO	0	0	0%	1,300	0%	0	2,468	0%	11,702	21%	15,602
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	039	TELECOMM	0	3,899	0%	3,333	117%	0	24,409	0%	30,000	81%	40,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	044	DEBT SERV	0	0	0%	4,236	0%	0	14,829	0%	38,123	39%	50,830
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	057	BOOKS PER	0	0	0%	1,506	0%	0	2,507	0%	13,553	18%	18,070
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	064	RET PENSIC	0	7,259	0%	13,083	55%	0	62,748	0%	117,750	53%	157,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	066	EMPLOYEE	0	7,154	0%	1,113	643%	0	10,667	0%	10,013	107%	13,350
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	069	PROMOTION	0	200	0%	1,208	17%	0	3,874	0%	10,875	36%	14,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	070	IN STATE TF	0	4,620	0%	7,330	63%	0	54,219	0%	65,972	82%	87,962
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	080	OUT OF STA	0	767	0%	1,250	61%	0	2,356	0%	11,250	21%	15,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	103	CONTRACTS	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	037	TECHNOLO	0	0	0%	127	0%	0	0	0%	1,147	0%	1,529
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	039	TELECOMM	0	639	0%	717	89%	0	2,643	0%	6,450	41%	8,600
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	040	INDIRECT C	0	0	0%	5,722	0%	0	4,513	0%	51,497	9%	68,663
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	041	AUDIT FUND	0	0	0%	56	0%	0	46	0%	506	9%	674
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	070	IN STATE TF	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	062	WORKERS (	401	0	0%	2,942	0%	1,745	35,866	2,055%	12,802	280%	24,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	062	WORKERS (	2,380	0	0%	3,317	0%	3,469	11,753	339%	4,835	243%	8,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	061	UNEMPLOY	0	0	0%	0	0%	0	15	0%	0	0%	0

2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	062	WORKERS (	2,064	0	0%	386	0%	2,950	221,328	7,502%	552	40,096%	52,000
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - GI	062	WORKERS (	0	-3,370	0%	0	-4,212,075%	0	8,522	0%	1	1,136,220%	1
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	061	UNEMPLOYI	0	0	0%	483	0%	0	0	0%	4,350	0%	5,800
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	061	UNEMPLOYI	3,085	0	0%	234	0%	3,303	-216	-7%	250	-86%	250
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	061	UNEMPLOYI	8	0	0%	958	0%	-32	0	0%	8,625	0%	11,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E9	061	UNEMPLOYI	0	0	0%	1,458	0%	74	684	920%	5,302	13%	17,500
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST ARI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST ARI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST ARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST ARI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST ARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT ARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0922	GEOGRAPHIC INFORI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0922	GEOGRAPHIC INFORI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0922	GEOGRAPHIC INFORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	3322	ARRA KARPEN RMS-F	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	023	SAFE1	ALL OTHER	2399	ARRA STIN	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	022	RENTS-LEA	127	286	225%	270	106%	1,360	2,383	175%	2,888	83%	3,427
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	028	TRANSFERS	134,387	121,213	90%	142,888	85%	813,264	804,076	99%	864,708	93%	1,297,616
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	030	EQUIPMENT	0	0	0%	875	0%	5,369	6,957	130%	10,500	66%	10,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	039	TELECOMM	1,007	-728	-72%	924	-79%	6,646	6,048	91%	6,094	99%	7,150
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	044	DEBT SERV	0	0	0%	68,157	0%	699,362	573,296	82%	703,350	82%	817,889
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	057	BOOKS PER	166	450	270%	263	171%	2,096	1,943	93%	3,308	59%	3,833
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	070	IN STATE TF	0	0	0%	167	0%	0	536	0%	1,500	36%	2,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	080	OUT OF STA	0	0	0%	250	0%	151	105	70%	3,000	4%	3,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSIC	391,420	271,141	69%	405,240	67%	2,514,367	2,551,049	101%	2,603,144	98%	3,197,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENTS-LEA	160	160	100%	451	35%	1,600	1,600	100%	4,508	35%	5,410
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	024	MAINT OTHE	0	0	0%	292	0%	0	64	0%	2,625	2%	3,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	037	TECHNOLO	0	1,100	0%	317	347%	0	3,114	0%	2,850	109%	3,800
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELECOMM	1,432	448	31%	1,451	31%	13,224	13,140	99%	13,403	98%	20,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	057	BOOKS PER	0	0	0%	83	0%	0	290	0%	750	39%	1,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN STATE TF	859	660	77%	1,073	62%	6,233	8,228	132%	7,785	106%	11,794
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTERPRET	0	82	0%	394	21%	2,352	2,141	91%	4,732	45%	4,732
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	59	57	96%	76	75%	533	929	174%	684	136%	1,900
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE TF	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	63	0%	1,161	749	64%	633	118%	750
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORCI	768	10	1%	673	2%	22,523	15,060	67%	19,733	76%	30,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACTI	2,309	4,333	188%	6,878	63%	19,722	54,251	275%	58,749	92%	80,579
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACTS	0	0	0%	583	0%	0	5,298	0%	5,250	101%	7,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	022	RENTS-LEA	111	218	196%	416	52%	913	1,205	132%	3,418	35%	3,834
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	024	MAINT OTHE	0	0	0%	185	0%	170	0	0%	2,220	0%	2,220
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	026	ORGANIZAT	225	0	0%	285	0%	4,746	4,521	95%	6,000	75%	6,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	027	TRANSFERS	3,435	0	0%	5,656	0%	11,983	5,476	46%	19,733	28%	35,413
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	1,088	0%	1,450
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	039	TELECOMM	317	53	17%	456	12%	3,358	3,721	111%	4,826	77%	6,302
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	040	INDIRECT C	1,035	0	0%	974	0%	23,919	6,269	26%	22,522	28%	27,887
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	041	AUDIT FUND	10	0	0%	21	0%	93	69	75%	191	36%	307
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	064	RET PENSIC	0	3,458	0%	5,167	67%	0	27,634	0%	46,500	59%	62,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	070	IN STATE TF	146	141	96%	150	94%	2,179	944	43%	2,241	42%	2,853
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	080	OUT OF STA	0	0	0%	775	0%	0	0	0%	6,977	0%	9,303
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	024	MAINT OTHE	0	0	0%	114	0%	0	0	0%	1,022	0%	1,363
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	030	EQUIPMENT	0	0	0%	88	0%	29,797	0	0%	1,061	0%	1,061
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	068	REMUNERA	0	0	0%	1,395	0%	432	0	0%	16,735	0%	16,735

2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	080	OUT OF STA	0	0	0%	95	0%	0	0	0%	856	0%	1,141
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	022	RENTS-LEAS	652	633	97%	918	69%	6,103	5,705	93%	8,593	66%	10,626
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	024	MAINT OTHE	0	0	0%	208	0%	796	607	76%	2,500	24%	2,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	14,210	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	039	TELECOMM	1,377	1,347	98%	2,037	66%	12,977	12,757	98%	19,193	66%	25,650
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	070	IN STATE TR	0	0	0%	21	0%	24	32	132%	250	13%	250
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	022	RENTS-LEAS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	030	EQUIPMENT	0	1,140	0%	3,208	36%	0	32,467	0%	28,875	112%	38,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	039	TELECOMM	104	182	175%	158	115%	1,021	900	88%	1,550	58%	2,025
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	048	CONTRACTU	0	866	0%	625	139%	0	866	0%	5,625	15%	7,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	070	IN STATE TR	1,356	1,178	87%	959	123%	13,966	5,181	37%	9,877	52%	12,930
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	022	RENTS-LEAS	760	0	0%	819	0%	8,711	4,195	48%	9,396	45%	9,396
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	024	MAINT OTHE	0	4,524	0%	1,606	282%	10,323	11,480	111%	17,306	66%	19,274
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	039	TELECOMM	13	0	0%	21	0%	122	101	83%	206	49%	270
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	022	RENTS-LEAS	268	119	44%	401	30%	1,610	2,429	151%	2,411	101%	4,738
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	023	HEAT ELECT	3,295	1,484	45%	3,666	40%	16,250	14,782	91%	18,080	82%	22,800
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	024	MAINT OTHE	241	800	332%	274	292%	16,718	12,313	74%	19,021	65%	22,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	030	EQUIPMENT	0	889	0%	1,488	60%	25,168	16,531	66%	16,478	100%	17,851
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	039	TELECOMM	626	918	147%	1,045	88%	5,681	5,989	105%	9,493	63%	12,690
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	070	IN STATE TR	3,855	2,797	73%	4,312	65%	10,243	12,692	124%	11,457	111%	18,475
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPEN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2328	POSTAGE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	027	TRANSFERS	1,448,614	0	0%	2,052,467	0%	2,599,171	1,509,193	58%	3,682,633	41%	6,489,253
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	022	RENTS-LEAS	132	264	200%	255	103%	1,320	1,320	100%	2,553	52%	3,064
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	024	MAINT OTHE	850	0	0%	1,728	0%	850	1,700	200%	1,728	98%	5,185
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	026	ORGANIZAT	0	0	0%	2,000	0%	22,897	22,897	100%	24,000	95%	24,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	027	TRANSFERS	19,396	0	0%	34,360	0%	154,124	157,508	102%	273,032	58%	368,909
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	030	EQUIPMENT	436	0	0%	600	0%	436	0	0%	600	0%	600
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	039	TELECOMM	502	-55	-11%	960	-6%	4,357	3,932	90%	8,326	47%	11,205
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	064	RET PENSIC	724	14,659	2,026%	798	1,837%	103,880	120,436	116%	114,581	105%	199,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	2,025	0%	2,700
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	070	IN STATE TR	0	0	0%	87	0%	0	0	0%	781	0%	1,041
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	022	RENTS-LEAS	208	165	79%	349	47%	1,872	1,917	102%	3,143	61%	3,143
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	039	TELECOMM	313	654	209%	355	184%	2,977	3,716	125%	3,384	110%	4,450
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	070	IN STATE TR	27	29	111%	18	165%	1,845	735	40%	1,240	59%	1,400
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	080	OUT OF STA	0	0	0%	833	0%	5,154	356	7%	7,822	5%	10,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2320	DIVISION C	5088	HWY FUND DISBURSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	022	RENTS-LEAS	648	412	64%	435	95%	6,417	3,254	51%	4,312	75%	4,834
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	024	MAINT OTHE	1,162	0	0%	990	0%	43,982	32,115	73%	37,453	86%	46,568
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	4,861	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	030	EQUIPMENT	759	0	0%	545	0%	20,900	14,996	72%	15,017	100%	15,017
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	039	TELECOMM	2,218	1,269	57%	3,123	41%	19,884	19,691	99%	27,999	70%	37,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	057	BOOKS PER	239	0	0%	2,736	0%	239	5,063	2,123%	2,736	185%	5,100
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	070	IN STATE TR	700	230	33%	941	24%	9,633	9,285	96%	12,952	72%	15,732
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	103	CONTRACTS	50,162	63,773	127%	130,406	49%	654,087	1,024,849	157%	1,700,419	60%	1,742,456
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	022	RENTS-LEAS	156	127	81%	326	39%	1,560	1,312	84%	3,258	40%	3,910
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	024	MAINT OTHE	1,162	504	43%	6,500	8%	1,162	1,007	87%	6,500	15%	6,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	028	TRANSFERS	0	0	0%	0	0%	4,861	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	030	EQUIPMENT	0	0	0%	125	0%	3,735	837	22%	1,500	56%	1,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	039	TELECOMM	10,107	802	8%	9,123	9%	26,071	14,941	57%	23,534	63%	28,319
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	057	BOOKS PER	0	0	0%	13	0%	92	76	83%	108	70%	150
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	070	IN STATE TR	431	155	36%	562	28%	4,032	2,413	60%	5,263	46%	6,837
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	080	OUT OF STA	0	0	0%	244	0%	157	0	0%	256	0%	2,925
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	022	RENTS-LEAS	187	127	68%	284	45%	1,683	1,457	87%	2,559	57%	3,128
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	024	MAINT OTHE	1,162	504	43%	6,500	8%	1,162	1,007	87%	6,500	15%	6,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	030	EQUIPMENT	0	0	0%	83	0%	0	837	0%	750	112%	1,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	039	TELECOMM	1,137	745	66%	1,125	66%	10,271	9,940	97%	10,160	98%	13,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	057	BOOKS PER	0	0	0%	21	0%	0	243	0%	188	129%	250

2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	103	CONTRACTS	2,220	1,249	56%	3,133	40%	15,937	12,348	77%	22,490	55%	28,756
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LEAS	0	127	0%	292	44%	0	1,233	0%	2,625	47%	3,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	499	0%	183	272%	0	1,336	0%	1,650	81%	2,200
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	0	938	0%	1,888	50%	0	11,809	0%	16,988	70%	22,650
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	057	BOOKS PER	0	0	0%	21	0%	0	55	0%	188	29%	250
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	022	RENTS-LEAS	68,652	130,590	190%	79,365	165%	363,708	343,506	94%	420,464	82%	429,167
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	023	HEAT ELECT	8,476	7,317	86%	10,952	67%	53,871	56,756	105%	69,609	82%	90,315
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	024	MAINT OTHE	102	0	0%	972	0%	2,317	420	18%	22,011	2%	26,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	030	EQUIPMENT	2,300	0	0%	12,521	0%	7,753	6,457	83%	42,195	15%	43,870
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	039	TELECOMM	6,757	13,783	204%	6,607	209%	140,974	92,762	66%	137,830	67%	179,935
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	057	BOOKS PER	0	0	0%	42	0%	92	95	103%	253	38%	500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	070	IN STATE TR	2,298	154	7%	3,444	4%	19,776	13,094	66%	29,644	44%	34,992
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	103	CONTRACTS	10,209	9,881	97%	15,380	64%	76,015	75,195	99%	114,524	66%	144,456
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	049	TRANSFER	0	0	0%	800	0%	0	0	0%	7,200	0%	9,600
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	022	RENTS-LEAS	374	265	71%	558	47%	3,366	3,145	93%	5,026	63%	8,219
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	024	MAINT OTHE	0	0	0%	280	0%	397	1,452	366%	720	202%	3,358
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	026	ORGANIZAT	0	0	0%	796	0%	6,681	9,231	138%	9,340	99%	9,550
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	027	TRANSFERS	742,679	0	0%	947,612	0%	2,233,745	1,104,655	49%	2,850,118	39%	5,425,261
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	028	TRANSFERS	35,521	43,245	122%	33,160	130%	268,070	293,759	110%	250,252	117%	409,774
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	030	EQUIPMENT	0	0	0%	163	0%	520	0	0%	1,950	0%	1,950
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	039	TELECOMM	1,741	1,400	80%	1,835	76%	17,159	16,302	95%	18,083	90%	24,720
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	044	DEBT SERV	0	0	0%	97,868	0%	230,418	349,754	152%	456,349	77%	1,174,420
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	047	OWN FORCE	655	1,604	245%	2,926	55%	9,995	27,855	279%	44,630	62%	51,939
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	048	CONTRACTU	365	2,149	589%	627	343%	24,687	6,267	25%	42,377	15%	56,079
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	057	BOOKS PER	125	986	790%	60	1,633%	7,263	2,460	34%	3,512	70%	3,700
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	064	RET PENSIO	-2,390	59,876	0%	72,333	83%	394,052	484,474	123%	497,536	97%	868,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	070	IN STATE TR	380	56	15%	644	9%	1,268	1,284	101%	2,147	60%	2,267
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	039	TELECOMM	76	47	62%	65	72%	1,148	690	60%	984	70%	1,178
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	057	BOOKS PER	0	0	0%	21	0%	0	10	0%	188	5%	250
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	070	IN STATE TR	333	0	0%	338	0%	2,133	2,102	99%	2,164	97%	3,236
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	022	RENTS-LEAS	283	254	90%	445	57%	1,756	1,397	80%	2,759	51%	2,958
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	026	ORGANIZAT	0	0	0%	1,313	0%	14,800	11,600	78%	15,750	74%	15,750
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	030	EQUIPMENT	0	0	0%	142	0%	-400	926	0%	1,275	73%	1,700
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	039	TELECOMM	159	136	86%	275	50%	1,334	1,343	101%	2,313	58%	3,119
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	057	BOOKS PER	0	0	0%	22	0%	0	0	0%	199	0%	265
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	103	CONTRACTS	14,583	0	0%	17,012	0%	131,250	191,249	146%	153,107	125%	198,333
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	022	RENTS-LEAS	40	40	100%	45	90%	360	408	113%	402	102%	580
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	023	HEAT ELECT	957	338	35%	1,574	21%	4,902	3,986	81%	8,065	49%	9,993
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	024	MAINT OTHE	0	0	0%	401	0%	577	369	64%	4,808	8%	4,808
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	030	EQUIPMENT	0	0	0%	6,530	0%	0	0	0%	58,772	0%	78,363
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	037	TECHNOLO	0	0	0%	83	0%	0	790	0%	750	105%	1,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	039	TELECOMM	171	134	78%	183	73%	1,543	1,507	98%	1,650	91%	2,200
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	057	BOOKS PER	0	0	0%	9,167	0%	98,603	98,603	100%	109,920	90%	110,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	070	IN STATE TR	634	859	135%	681	126%	8,347	7,562	91%	8,961	84%	15,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	103	CONTRACTS	0	10,000	0%	26,826	37%	0	221,483	0%	241,433	92%	321,910
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	022	RENTS-LEAS	213	207	97%	339	61%	2,130	2,192	103%	3,386	65%	3,926
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	023	HEAT ELECT	1,543	876	57%	1,756	50%	10,412	8,739	84%	11,850	74%	15,080
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	024	MAINT OTHE	42	5,251	12,538%	190	2,765%	16,807	29,462	175%	76,218	39%	80,399
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	030	EQUIPMENT	0	0	0%	25,716	0%	69,792	83,167	119%	121,530	68%	308,591
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	039	TELECOMM	3,091	866	28%	2,894	30%	41,025	18,506	45%	38,408	48%	45,994
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	047	OWN FORCE	0	0	0%	750	0%	0	513	0%	6,750	8%	9,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	070	IN STATE TR	11,481	10,848	94%	13,880	78%	116,521	105,562	91%	140,862	75%	200,458
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	080	OUT OF STA	0	0	0%	417	0%	0	898	0%	3,750	24%	5,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	103	CONTRACTS	1,371	2,091	152%	10,221	20%	12,971	10,207	79%	96,688	11%	131,204
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	022	RENTS-LEAS	415	360	87%	620	58%	2,075	2,381	115%	3,102	77%	3,412
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	028	TRANSFERS	7,955	8,114	102%	8,518	95%	49,502	47,822	97%	53,008	90%	85,247
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	030	EQUIPMENT	0	0	0%	1,406	0%	5,518	12,572	228%	16,872	75%	16,872
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	039	TELECOMM	878	131	15%	1,150	11%	6,859	4,163	61%	8,985	46%	11,675
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	066	EMPLOYEE	0	125	0%	454	28%	2,095	4,420	211%	5,450	81%	5,450
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	070	IN STATE TR	487	-21	-4%	309	-7%	5,571	2,596	47%	3,534	73%	5,462
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	080	OUT OF STA	0	0	0%	462	0%	0	0	0%	4,159	0%	5,545
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	103	CONTRACTS	0	0	0%	625	0%	0	0	0%	5,625	0%	7,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEAS	0	0	0%	696	0%	7,689	8,324	108%	8,350	100%	8,350
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELECT	332	-32	-10%	380	-8%	1,799	1,766	98%	2,059	86%	2,543
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	024	MAINT OTHE	0	0	0%	3,417	0%	0	15,000	0%	30,750	49%	41,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	650	0%	5,300	7,800	147%	7,800	100%	7,800
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	13,282	0%	0	44,927	0%	119,541	38%	159,388

2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	2,542	0%	0	10,500	0%	22,875	46%	30,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	441	454	103%	1,014	45%	6,097	3,429	56%	14,027	24%	16,990
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	18,063	0%	7,222	250%	12,228	37,614	308%	15,965	236%	86,660
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUND	0	185	0%	89	209%	126	429	340%	201	214%	1,063
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	057	BOOKS PER	1,250	0	0%	2,645	0%	2,357	1,607	68%	4,989	32%	4,989
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE TR	1,850	1,131	61%	2,506	45%	12,361	13,825	112%	16,750	83%	25,255
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF STA	361	550	153%	360	153%	9,621	7,794	81%	9,596	81%	15,700
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACTS	0	0	0%	3,642	0%	0	0	0%	32,775	0%	43,700
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEA	1,195	1,131	95%	1,469	77%	12,671	12,806	101%	15,578	82%	18,759
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	7,757	7,494	97%	4,491	167%	63,352	47,732	75%	36,680	130%	50,059
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTHE	183	0	0%	207	0%	1,819	1,309	72%	2,060	64%	10,283
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	250	150	60%	245	61%	4,460	4,400	99%	4,363	101%	4,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMENT	6,073	79,647	1,312%	12,925	616%	620,343	1,425,950	230%	1,320,271	108%	2,892,562
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	037	TECHNOLO	0	0	0%	4,599	0%	4,397	1,320	30%	55,190	2%	55,190
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	038	TECHNOLO	0	0	0%	3,333	0%	0	0	0%	30,000	0%	40,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	039	TELECOMM	24,299	9,772	40%	28,653	34%	248,828	155,427	62%	293,415	53%	363,761
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	833	0%	0	79	0%	7,500	1%	10,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	578	1,490	258%	1,417	105%	1,828	9,305	509%	4,482	208%	10,450
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE TR	71,076	60,954	86%	73,164	83%	735,496	680,005	92%	757,097	90%	1,101,303
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	1,375	2,116	154%	1,996	106%	25,093	28,078	112%	36,419	77%	40,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACTS	7,194	8,101	113%	37,808	21%	51,962	805,067	1,549%	273,097	295%	872,727
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	833	0%	8,670	9,017	104%	10,000	90%	10,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE TR	7,513	3,897	52%	7,847	50%	43,100	34,555	80%	45,014	77%	55,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEA	170	445	262%	288	155%	4,368	6,092	139%	7,394	82%	9,221
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	023	HEAT ELEC	0	2,463	0%	2,731	90%	0	19,703	0%	24,575	80%	32,767
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	024	MAINT OTHE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMENT	0	15,371	0%	40,281	38%	532,382	256,800	48%	299,319	86%	483,370
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	039	TELECOMM	6,059	2,218	37%	5,807	38%	65,115	34,792	53%	62,400	56%	78,444
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	066	EMPLOYEE	150	1,200	800%	162	739%	150	1,200	800%	162	739%	1,450
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE TR	25,814	23,081	89%	41,978	55%	206,805	213,166	103%	336,303	63%	468,896
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACTS	3,958	7,022	177%	9,781	72%	29,232	36,873	126%	72,249	51%	89,788
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	14,784	0%	0	177,407	0%	133,055	133%	177,407
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	039	TELECOMM	0	0	0%	4,583	0%	39,564	26,376	67%	41,250	64%	55,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	044	DEBT SERV	0	0	0%	2,206	0%	0	0	0%	19,856	0%	26,474
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	022	RENTS-LEA	239	275	115%	683	40%	1,633	1,898	116%	4,664	41%	5,970
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	023	HEAT ELEC	0	229	0%	537	43%	0	2,422	0%	4,829	50%	6,439
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	024	MAINT OTHE	2,426	0	0%	1,997	0%	70,236	62,416	89%	57,815	108%	67,112
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	026	ORGANIZAT	0	175	0%	208	84%	1,780	2,010	113%	2,208	91%	2,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	030	EQUIPMENT	66,032	0	0%	105,337	0%	152,813	11,858	8%	243,774	5%	259,445
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	037	TECHNOLO	0	280	0%	200	140%	0	2,170	0%	1,800	121%	2,400
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	039	TELECOMM	4,231	525	12%	5,308	10%	23,825	22,853	96%	29,889	76%	40,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	070	IN STATE TR	159	-231	-145%	154	-150%	1,534	1,922	125%	1,488	129%	6,910
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	080	OUT OF STA	0	867	0%	833	104%	9,071	7,349	81%	9,402	78%	10,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	103	CONTRACTS	0	2,512	0%	5,832	43%	39,660	61,773	156%	69,380	89%	69,981
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	022	RENTS-LEA	163	96	59%	423	23%	1,348	1,380	102%	3,506	39%	4,752
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTHE	146	0	0%	151	0%	14,000	13,854	99%	14,500	96%	14,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	125	0%	1,275	1,250	98%	1,427	88%	1,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	625	0	0%	6,783	0%	5,363	85,277	1,590%	58,214	146%	205,261
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE TR	14	729	5,131%	11	6,396%	1,830	2,825	154%	1,468	192%	5,590
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF STA	0	0	0%	1,250	0%	7,990	11,797	148%	11,666	101%	15,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACTS	18,334	0	0%	21,558	0%	75,190	82,971	110%	88,414	94%	91,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CI	040	INDIRECT C	0	0	0%	132,917	0%	1,131,992	1,340,863	118%	1,411,692	95%	1,595,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	062	WORKERS (	127,919	0	0%	67,342	0%	807,108	743,850	92%	313,125	238%	417,500
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOY	2,226	0	0%	1,811	0%	18,110	7,647	42%	14,730	52%	15,000
2018	015	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LEA	187	0	0%	71	0%	1,956	573	29%	744	77%	815
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	0	0%	10,998	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	1,316	0	0%	0	0%	12,228	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	057	BOOKS PER	0	0	0%	0	0%	167	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	062	WORKERS (	14,454	0	0%	6,378	0%	93,340	93,004	100%	41,189	226%	52,000
2018	017	23	SAFETY	023	SAFE1	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	23	SAFETY	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	061	UNEMPLOYI	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	017	23	SAFETY	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFETY	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFETY	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFETY	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFETY	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY	023	SAFE	ALL OTHER				CATEGORY TOTALS			4,947,021	2,404,450	49%	11,134,142	22%	37,587,499	39,505,463	105%	83,184,672	47%	111,936,305
2018		23	SAFETY	023	SAFE	AGENCY TOTALS							17,034,714	14,987,284	88%	26,243,331	57%	121,510,808	126,945,457	104%	188,123,774	67%	249,636,617
2018	010	23	SAFETY	068	BOAR	BENEFITS	6800	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY	068	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY	068	BOAR	CURRENT	6800	BOARD OF	0006	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY	068	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY	068	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY DEPT			DEPT FULL TIME TOTALS							6,927,402	7,017,132	101%	7,714,902	91%	46,757,482	47,919,599	102%	52,408,572	91%	68,417,270
2018		23	SAFETY DEPT			DEPT PART TIME TEMP TOTALS							450,607	526,082	117%	811,303	65%	3,314,271	3,892,318	117%	6,227,632	63%	8,391,272
2018		23	SAFETY DEPT			DEPT OVERTIME TOTALS							436,830	373,418	85%	776,530	48%	3,470,997	3,965,053	114%	5,011,069	79%	6,618,851
2018		23	SAFETY DEPT			DEPT BENEFITS TOTALS							3,697,319	3,927,746	106%	4,411,617	89%	24,607,589	26,293,225	107%	29,834,051	88%	39,011,597
2018		23	SAFETY DEPT			DEPT CONSULTANTS TOTALS							6,640	32,900	495%	274,257	12%	1,160,132	539,201	46%	2,985,831	18%	3,455,621
2018		23	SAFETY DEPT			DEPT CURRENT EXPENSE TOTALS							568,895	705,556	124%	1,120,580	63%	4,612,836	4,830,597	105%	8,471,946	57%	11,805,700
2018		23	SAFETY DEPT			DEPT ALL OTHER TOTALS							4,947,021	2,404,450	49%	11,134,142	22%	37,587,499	39,505,463	105%	83,184,672	47%	111,936,305
2018		23	SAFETY DEPT		DEPARTMENT TOTALS								17,034,714	14,987,284	88%	26,243,331	57%	121,510,808	126,945,457	104%	188,123,774	67%	249,636,617
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	480,443	477,937	99%	540,152	88%	3,082,730	3,156,443	102%	3,465,847	91%	4,546,585
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	157,528	136,098	86%	165,363	82%	1,034,232	983,856	95%	1,085,672	91%	1,416,399
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2521	FINANCIAL EXAMINAT	010	PERSONAL	17,730	18,567	105%	25,959	72%	116,445	122,357	105%	170,490	72%	223,491
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2521	FINANCIAL EXAMINAT	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	2522	MARKET CONDUCT D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	FULL TIME	2400	INSURANC	5978	RATE REVIEW GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSURA	024	INSUR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			655,702	632,602	96%	731,474	86%	4,233,407	4,262,656	101%	4,722,010	90%	6,186,475
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	1212	ENFORCEMENT & PR	050	PERSONAL	0	1,640	0%	2,847	58%	0	8,013	0%	25,620	31%	34,160
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	1224	EXCHANGE PARTNER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	1838	EXCHANGE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	2520	ADMINISTRATION	050	PERSONAL	0	0	0%	2,977	0%	0	0	0%	26,790	0%	35,720
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	5930	RATE REVIEW CYCLE	050	PERSONAL	2,333	0	0%	7,326	0%	9,908	9,453	95%	31,118	30%	41,708
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	5978	RATE REVIEW GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	8887	RATE REVIEW CYCLE	050	PERSONAL	1,076	1,297	121%	2,615	50%	12,037	4,339	36%	29,258	15%	36,212
2018	010	24	INSURA	024	INSUR	PART TIME	2400	INSURANC	8904	CY2014 LEVEL I ESTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSURA	024	INSUR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,409	2,937	86%	15,764	19%	21,945	21,805	99%	112,785	19%	147,800
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	1212	ENFORCEMENT & PR	060	BENEFITS	0	125	0%	218	58%	0	613	0%	1,960	31%	2,614
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	1224	EXCHANGE PARTNER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	2520	ADMINISTRATION	060	BENEFITS	299,771	290,172	97%	330,077	88%	1,930,869	1,937,278	100%	2,126,078	91%	2,786,562
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	2521	FINANCIAL EXAMINAT	060	BENEFITS	6,448	6,720	104%	10,209	66%	42,026	43,800	104%	66,543	66%	87,283
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	2522	MARKET CONDUCT D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	5930	RATE REVIEW CYCLE	060	BENEFITS	179	0	0%	656	0%	758	723	95%	2,784	26%	3,731
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	5978	RATE REVIEW GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	6159	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	8142	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	8887	RATE REVIEW CYCLE	060	BENEFITS	82	99	121%	200	50%	921	332	36%	2,243	15%	2,776
2018	010	24	INSURA	024	INSUR	BENEFITS	2400	INSURANC	8904	CY2014 LEVEL I ESTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	BENEFITS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSURA	024	INSUR	BENEFITS TOTALS				CATEGORY TOTALS			306,479	297,117	97%	341,360	87%	1,974,575	1,982,746	100%	2,199,608	90%	2,882,966
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	1212	ENFORCEMENT & PR	046	CONSULTAN	1,100	32,521	2,956%	15,475	210%	1,100	181,577	16,507%	15,475	1,173%	970,680
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	1224	EXCHANGE PARTNER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTAN	0	26,990	0%	57,391	47%	331,954	370,560	112%	374,417	99%	688,697
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	5930	RATE REVIEW CYCLE	046	CONSULTAN	31,838	37,398	117%	108,595	34%	159,131	246,844	155%	542,782	45%	860,175
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	5978	RATE REVIEW GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	8887	RATE REVIEW CYCLE	046	CONSULTAN	243,685	40,210	17%	275,964	15%	598,171	298,375	50%	677,405	44%	913,628
2018	010	24	INSURA	024	INSUR	CONSULTA	2400	INSURANC	8904	CY2014 LEVEL I ESTA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSURA	024	INSUR	CONSULTANTS TOTALS				CATEGORY TOTALS			276,623	137,119	50%	457,425	30%	1,090,356	1,097,356	101%	1,610,078	68%	3,433,180
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	1212	ENFORCEMENT & PR	020	CURRENT E	0	161	0%	433	37%	0	329	0%	3,897	8%	5,196
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	1224	EXCHANGE PARTNER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT E	9,539	8,762	92%	14,973	59%	58,230	55,652	96%	91,403	61%	136,208
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	2521	FINANCIAL EXAMINAT	020	CURRENT E	0	0	0%	933	0%	26	29	113%	9,768	0%	11,191
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	2522	MARKET CONDUCT D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	5930	RATE REVIEW CYCLE	020	CURRENT E	0	44	0%	247	18%	2,158	377	17%	2,884	13%	2,963
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	5978	RATE REVIEW GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	6159	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	7968	CONTINUING EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	8142	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	8887	RATE REVIEW CYCLE	020	CURRENT E	272	247	91%	728	34%	5,605	4,515	81%	14,989	30%	17,161
2018	010	24	INSURA	024	INSUR	CURRENT	2400	INSURANC	8904	CY2014 LEVEL I ESTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	CURRENT	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSURA	024	INSUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,811	9,214	94%	17,313	53%	66,018	60,903	92%	122,942	50%	172,720
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	041	AUDIT FUND	0	0	0%	82	0%	0	71	0%	735	10%	980
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	1,052	814	77%	2,175	37%	7,697	7,423	96%	15,910	47%	22,806
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTHE	0	0	0%	763	0%	828	0	0%	9,153	0%	9,153
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZAT	9,591	0	0%	14,412	0%	10,466	1,148	11%	15,727	7%	21,646
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFERS	16,679	17,291	104%	22,498	77%	165,058	171,672	104%	222,649	77%	354,787
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFERS	31,678	11,908	38%	30,375	39%	229,008	177,836	78%	219,590	81%	295,452
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMENT	15,563	7,076	45%	24,255	29%	29,728	36,255	122%	46,332	78%	70,922
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	2,068	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	302	3,912	1,294%	309	1,267%	22,423	33,079	148%	22,908	144%	52,145
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT C	0	0	0%	15,526	0%	0	93,158	0%	139,738	67%	186,317
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	36,243	0	0%	45,820	0%	77,411	66,410	86%	97,865	68%	111,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PER	2,441	2,866	117%	2,530	113%	15,061	15,882	105%	15,606	102%	17,165
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSIO	22,578	12,194	54%	24,166	50%	203,212	189,289	93%	217,508	87%	289,100
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EXP	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	3,502	250	7%	3,508	7%	32,853	36,455	111%	32,914	111%	36,540
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTION	0	488	0%	3,167	15%	1,106	2,177	197%	3,298	66%	38,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE TR	420	663	158%	1,021	65%	7,814	4,618	59%	18,989	24%	20,885
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF STA	5,550	3,551	64%	10,858	33%	28,831	23,484	81%	56,403	42%	67,223
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACTS	0	52,270	0%	40,833	128%	26,290	183,787	699%	485,658	38%	490,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATOR	0	0	0%	431	0%	0	0	0%	3,878	0%	5,171
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRIP	815	234	29%	2,232	10%	1,233	270	22%	3,379	8%	6,102
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	066	EMPLOYEE	0	2,710	0%	1,708	159%	0	9,769	0%	15,372	64%	20,496
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	070	IN STATE TR	0	25	0%	301	8%	0	25	0%	2,707	1%	3,609
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	080	OUT OF STA	0	4,725	0%	2,803	169%	795	4,751	598%	2,295	207%	33,639
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	041	AUDIT FUND	0	0	0%	262	0%	194	267	137%	3,148	8%	3,148
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	10,425	0%	0	0	0%	93,825	0%	125,100
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	417	0%	5,910	0	0%	5,000	0%	5,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	065	BOARD EXP	348	304	87%	698	44%	1,857	2,093	113%	3,728	56%	5,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	062	WORKERS (	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	041	AUDIT FUND	0	0	0%	385	0%	584	1,106	189%	4,621	24%	4,621
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	33,333	0%	333,000	0	0%	400,000	0%	400,000
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	070	IN STATE TR	0	0	0%	6	0%	13	28	221%	45	62%	66
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSURA	024	INSUR	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSURA	024	INSUR	ALL OTHER				CATEGORY TOTALS			146,762	121,281	83%	297,382	41%	1,203,441	1,061,054	88%	2,177,727	49%	2,721,072
2018		24	INSURA	024	INSUR	AGENCY TOTALS							1,398,785	1,200,270	86%	1,860,719	65%	8,589,741	8,486,520	99%	10,945,151	78%	15,544,213
2018	010	25	HIGHW	025	HIGHV	FULL TIME	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	FULL TIME	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	FULL TIME	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	FULL TIME	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	FULL TIME	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHW	025	HIGHV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	PART TIME	2500	HIGHWAY	3200	NHTSA GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	PART TIME	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHW	025	HIGHV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3207	157 INNOVATIVE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	BENEFITS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	BENEFITS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHW	025	HIGHV	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3207	157 INNOVATIVE GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	CURRENT	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	CURRENT	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		25	HIGHW	025	HIGHV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	200	BUILDING U	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGHV	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		25	HIGHW	025	HIGHV	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		25	HIGHW	025	HIGHV	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	FULL TIME	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERSONAL	6,221	12,404	199%	6,010	206%	79,839	82,724	104%	77,133	107%	100,127	
2018	010	26	LABOR	026	LABOI	FULL TIME	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERSONAL	12,745	12,638	99%	15,425	82%	86,781	84,850	98%	105,028	81%	115,224	
2018	010	26	LABOR	026	LABOI	FULL TIME	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERSONAL	12,572	11,329	90%	12,856	88%	82,584	50,846	62%	84,448	60%	110,160	
2018	010	26	LABOR	026	LABOI	FULL TIME	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EMPLOY(	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	FULL TIME	2605	INSPECTIO	6100	INSPECTION DIVISION	010	PERSONAL	110,627	94,734	86%	139,532	68%	630,134	647,717	103%	794,779	81%	1,030,129	
2018	010	26	LABOR	026	LABOI	FULL TIME	2605	INSPECTIO	6100	INSPECTION DIVISION	017	FT EMPLOY(	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	FULL TIME	2610	WORKERS	6200	WORKERS COMPENS	010	PERSONAL	278,750	295,343	106%	337,599	87%	2,035,035	1,940,153	95%	2,464,671	79%	3,189,586	
2018	010	26	LABOR	026	LABOI	FULL TIME	2610	WORKERS	6200	WORKERS COMPENS	017	FT EMPLOY(	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		26	LABOR	026	LABOI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			420,915	426,448	101%	511,423	83%	2,914,372	2,806,291	96%	3,526,059	80%	4,545,226	
2018	010	26	LABOR	026	LABOI	PART TIME	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSONAL	5,679	5,588	98%	33,220	17%	9,690	43,943	454%	56,680	78%	56,680	
2018	010	26	LABOR	026	LABOI	PART TIME	2605	INSPECTIO	6100	INSPECTION DIVISION	050	PERSONAL	-2,211	2,617	0%	1,890	138%	9,000	13,957	155%	22,680	62%	22,680	
2018	010	26	LABOR	026	LABOI	PART TIME	2610	WORKERS	6200	WORKERS COMPENS	050	PERSONAL	57,997	11,118	19%	12,147	92%	369,024	78,962	21%	77,286	102%	103,783	
2018	010	26	LABOR	026	LABOI	PART TIME	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		26	LABOR	026	LABOI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			61,465	19,323	31%	47,256	41%	387,714	136,863	35%	156,646	87%	183,143	
2018	010	26	LABOR	026	LABOI	OVERTIME	2610	WORKERS	6200	WORKERS COMPENS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		26	LABOR	026	LABOI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEFITS	13,779	16,197	118%	15,244	106%	94,876	89,661	95%	104,961	85%	131,034	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	26	LABOR	026	LABOI	BENEFITS	2600	LABOR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	26	LABOR	026	LABOI	BENEFITS	2605	INSPECTIO	6100	INSPECTION DIVISION	060	BENEFITS	50,560	50,483	100%	67,127	75%	300,724	315,689	105%	399,263	79%	522,033
2018	010	26	LABOR	026	LABOI	BENEFITS	2610	WORKERS	6200	WORKERS COMPENS	060	BENEFITS	174,589	179,339	103%	215,069	83%	1,173,361	1,152,374	98%	1,445,421	80%	1,884,321
2018	010	26	LABOR	026	LABOI	BENEFITS	2615	APPRENTI	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2625	SR COMMI	6258	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2630	WORKFOF	6257	WORKFORCE OPPOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2635	UNEMPLO	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2640	WORKERS	8143	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2699	ARRA STIN	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2699	ARRA STIN	0828	ARRA WIA YOUTH AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	2699	ARRA STIN	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	BENEFITS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABOI	BENEFITS TOTALS				CATEGORY TOTALS			238,928	246,020	103%	297,440	83%	1,568,961	1,557,725	99%	1,949,646	80%	2,537,388
2018	010	26	LABOR	026	LABOI	CONSULTA	2610	WORKERS	6200	WORKERS COMPENS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018		26	LABOR	026	LABOI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRENT E	4,166	913	22%	5,615	16%	15,063	10,061	67%	20,302	50%	28,247
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6259	NEG-WAUSAU PAPEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2605	INSPECTIO	6100	INSPECTION DIVISION	020	CURRENT E	-1,815	4,390	0%	3,201	137%	27,102	27,691	102%	28,238	98%	38,411
2018	010	26	LABOR	026	LABOI	CURRENT	2610	WORKERS	6200	WORKERS COMPENS	020	CURRENT E	6,485	10,478	162%	10,777	97%	62,697	53,952	86%	104,188	52%	167,484
2018	010	26	LABOR	026	LABOI	CURRENT	2615	APPRENTI	6211	APPRENTICESHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2625	SR COMMI	6258	SR COMMUNITY SVCS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2630	WORKFOF	6257	WORKFORCE OPPOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2635	UNEMPLO	6160	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2640	WORKERS	8143	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2699	ARRA STIN	0827	ARRA WIA ADULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2699	ARRA STIN	0828	ARRA WIA YOUTH AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	2699	ARRA STIN	0829	ARRA SCSEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	CURRENT	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABOI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,837	15,781	179%	19,593	81%	104,863	91,704	87%	152,728	60%	234,143
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS-LEA	0	143	0%	167	86%	402	1,136	282%	901	126%	2,000
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGANIZAT	225	0	0%	327	0%	1,725	1,545	90%	2,500	62%	2,500
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANSFERS	1,083	1,230	114%	1,267	97%	4,907	5,043	103%	5,738	88%	9,753
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANSFERS	3,850	3,118	81%	4,441	70%	35,975	39,944	111%	41,503	96%	54,966
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPMENT	0	0	0%	1,490	0%	0	0	0%	13,406	0%	17,875
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARED SE	0	0	0%	0	0%	270	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELECOMM	339	331	98%	339	98%	3,284	2,804	85%	3,284	85%	5,005
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS PEF	266	0	0%	1,650	0%	266	0	0%	1,650	0%	1,650
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PENSIC	0	0	0%	968	0%	7,761	11,616	150%	11,616	100%	11,616
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STATE TF	2,187	1,126	51%	2,998	38%	4,293	2,490	58%	5,884	42%	6,750
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6259	NEG-WAUSAU PAPEF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6259	NEG-WAUSAU PAPEF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6259	NEG-WAUSAU PAPEF	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6259	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUST FUN	0	0	0%	0	0%	5,681	3,793	67%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUN	3,980,514	7,139,267	179%	0	0%	17,849,838	18,607,621	104%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	022	RENTS-LEA	68	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	026	ORGANIZAT	0	400	0%	92	436%	620	650	105%	1,057	61%	1,100
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	027	TRANSFERS	3,982	4,520	114%	4,657	97%	18,039	18,538	103%	21,097	88%	35,857
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	028	TRANSFERS	2,566	2,078	81%	2,961	70%	23,982	26,628	111%	27,667	96%	36,642
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	030	EQUIPMENT	0	0	0%	1,448	0%	484	0	0%	17,375	0%	17,375
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	039	TELECOMM	1,365	1,310	96%	1,365	96%	8,812	8,795	100%	8,812	100%	12,040
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	040	INDIRECT C	0	0	0%	1,195	0%	0	0	0%	10,754	0%	14,338
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	057	BOOKS PEF	0	750	0%	83	900%	874	950	109%	926	103%	1,000
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	064	RET PENSIC	9,119	6,502	71%	10,155	64%	67,163	59,857	89%	74,792	80%	131,648
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	070	IN STATE TF	2,379	1,664	70%	3,032	55%	8,846	12,984	147%	11,274	115%	21,265
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	080	OUT OF STA	1,799	1,583	88%	3,541	45%	1,799	1,583	88%	3,541	45%	5,250
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2605	INSPECTIO	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	022	RENTS-LEA	1,156	29	3%	2,311	1%	8,650	3,404	39%	17,288	20%	21,542
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	024	MAINT OTHE	956	0	0%	1,391	0%	4,669	4,573	98%	6,792	67%	8,753
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	026	ORGANIZAT	0	0	0%	208	0%	100	0	0%	286	0%	2,500
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	027	TRANSFERS	126,568	137,314	108%	180,986	76%	557,788	627,842	113%	797,609	79%	1,383,052
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	028	TRANSFERS	14,970	12,124	81%	17,271	70%	139,896	155,332	111%	161,397	96%	213,751
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	030	EQUIPMENT	0	0	0%	3,094	0%	873	1,124	129%	613	183%	37,130
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	039	TELECOMM	3,582	4,112	115%	3,761	109%	27,891	28,472	102%	29,285	97%	38,096
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	040	INDIRECT C	0	0	0%	10,754	0%	69,614	0	0%	64,521	0%	129,042
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	049	TRANSFER	0	0	0%	216	0%	2,300	2,300	100%	2,588	89%	2,588
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	057	BOOKS PEF	152	669	439%	202	332%	1,192	1,742	146%	1,577	111%	2,215
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	064	RET PENSIC	24,325	27,228	112%	23,524	116%	204,174	232,562	114%	197,450	118%	243,936
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	065	BOARD EXP	0	38,235	0%	41,467	92%	0	249,020	0%	373,200	67%	497,600
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	070	IN STATE TF	4,713	10,040	213%	6,207	162%	30,660	36,735	120%	40,380	91%	61,467
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	080	OUT OF STA	0	0	0%	438	0%	104	0	0%	5,250	0%	5,250
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2610	WORKERS	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABOI	ALL OTHEF	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	26	LABOR	026	LABOI	ALL OTHEI	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2625	SR COMMI	6258	SR COMMUNITY SVC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2625	SR COMMI	6258	SR COMMUNITY SVC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2625	SR COMMI	6258	SR COMMUNITY SVC	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2625	SR COMMI	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2630	WORKFOI	6257	WORKFORCE OPPOI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2630	WORKFOI	6257	WORKFORCE OPPOI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2630	WORKFOI	6257	WORKFORCE OPPOI	557	MEDICAID W	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2630	WORKFOI	6257	WORKFORCE OPPOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2635	UNEMPLO	6160	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	1,262	0%	1	0%	1	1
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2635	UNEMPLO	6160	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2640	WORKERS	8143	WORKERS COMPENS	062	WORKERS (	3,563	0	0%	445	0%	18,316	19,266	105%	2,287	842%	6,000
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2640	WORKERS	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	308	LANDOWNE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2670	MINE SAFE	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0827	ARRA WIA ADULT AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0827	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0828	ARRA WIA YOUTH AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0828	ARRA WIA YOUTH AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0829	ARRA SCSEP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0829	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0902	NH MANUFACTURING	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0902	NH MANUFACTURING	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0902	NH MANUFACTURING	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	26	LABOR	026	LABOI	ALL OTHEI	2699	ARRA STIN	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		26	LABOR	026	LABOI	ALL OTHER				CATEGORY TOTALS			4,189,727	7,393,773	176%	334,737	2,209%	19,112,510	20,168,352	106%	1,966,929	1,025%	3,045,053
2018		26	LABOR	026	LABOI	AGENCY TOTALS							4,919,872	8,101,345	165%	1,210,450	669%	24,088,419	24,760,934	103%	7,752,007	319%	10,544,954
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	010	PERSONAL	1,264,154	1,272,545	101%	3,488,200	36%	5,891,520	5,255,588	89%	16,256,559	32%	20,791,163
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	011	PERSONAL	25,246	25,246	100%	34,205	74%	165,832	169,207	102%	224,679	75%	293,089
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	012	PERSONAL	11,543	11,543	100%	11,736	98%	75,819	77,250	102%	77,091	100%	100,563
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	013	PERSONAL	40,123	29,433	73%	70,732	42%	235,905	245,358	104%	415,870	59%	557,335
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	019	HOLIDAY PA	0	0	0%	489	0%	0	40	0%	4,404	1%	5,871
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	059	TEMP FULL	43,974	33,289	76%	298,895	11%	-373,809	80,687	0%	2,690,058	3%	3,586,744
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8041	CONTINGENCY FUND	010	PERSONAL	16,832	17,227	102%	21,986	78%	2,764,664	3,434,656	124%	3,611,137	95%	4,857,006
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8041	CONTINGENCY FUND	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8041	CONTINGENCY FUND	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8041	CONTINGENCY FUND	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2700	EMPLOYM	8041	CONTINGENCY FUND	059	TEMP FULL	0	0	0%	45,845	0%	737,000	167,000	23%	412,601	40%	550,135
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2799	ARRA STIN	0830	ARRA - UNEMPLOYMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2799	ARRA STIN	0888	ARRA - UNEMPLOYMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	FULL TIME	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL(	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,401,873	1,389,283	99%	3,972,089	35%	9,496,930	9,429,786	99%	23,692,398	40%	30,741,907
2018	010	27	EMPLO	027	EMPL(	PART TIME	2700	EMPLOYM	0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	PART TIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	050	PERSONAL	63,098	59,172	94%	417,358	14%	300,894	208,415	69%	1,236,354	17%	1,648,472
2018	010	27	EMPLO	027	EMPL(	PART TIME	2700	EMPLOYM	8041	CONTINGENCY FUND	050	PERSONAL	0	0	0%	20,833	0%	152,000	200,000	132%	116,208	172%	250,000
2018	010	27	EMPLO	027	EMPL(	PART TIME	2799	ARRA STIN	0830	ARRA - UNEMPLOYMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	PART TIME	2799	ARRA STIN	0888	ARRA - UNEMPLOYMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	PART TIME	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL(	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			63,098	59,172	94%	438,192	14%	452,894	408,415	90%	1,352,562	30%	1,898,473
2018	010	27	EMPLO	027	EMPL(	OVERTIME	2700	EMPLOYM	8040	DEPT OF EMPLOYME	018	OVERTIME	702	2,495	355%	129,717	2%	1,168	7,332	628%	215,646	3%	331,722
2018	010	27	EMPLO	027	EMPL(	OVERTIME	2700	EMPLOYM	8041	CONTINGENCY FUND	018	OVERTIME	0	0	0%	7,511	0%	6,262	8,000	128%	62,286	13%	90,136
2018	010	27	EMPLO	027	EMPL(	OVERTIME	2799	ARRA STIN	0830	ARRA - UNEMPLOYMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	OVERTIME	2799	ARRA STIN	0888	ARRA - UNEMPLOYMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	OVERTIME	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL(	OVERTIME TOTALS				CATEGORY TOTALS			702	2,495	355%	137,228	2%	7,430	15,332	206%	277,931	6%	421,858
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	8040	DEPT OF EMPLOYME	060	BENEFITS	728,526	741,153	102%	2,113,175	35%	3,392,709	3,070,378	90%	9,840,948	31%	12,361,182
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	8041	CONTINGENCY FUND	060	BENEFITS	8,347	11,144	134%	12,206	91%	1,528,890	1,832,278	120%	2,235,868	82%	3,117,945
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	8060	UI MODERNIZATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2700	EMPLOYM	8138	TRAINING/LEASE PUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2799	ARRA STIN	0830	ARRA - UNEMPLOYMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2799	ARRA STIN	0888	ARRA - UNEMPLOYMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	BENEFITS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL(	BENEFITS TOTALS				CATEGORY TOTALS			736,873	752,297	102%	2,125,381	35%	4,921,599	4,902,655	100%	12,076,815	41%	15,479,127
2018	010	27	EMPLO	027	EMPL(	CONSULTA	2700	EMPLOYM	8040	DEPT OF EMPLOYME	046	CONSULTAN	0	0	0%	8,108	0%	0	1,927	0%	72,970	3%	97,293
2018	010	27	EMPLO	027	EMPL(	CONSULTA	2700	EMPLOYM	8041	CONTINGENCY FUND	046	CONSULTAN	0	0	0%	1,819	0%	1,956	0	0%	21,829	0%	21,829
2018	010	27	EMPLO	027	EMPL(	CONSULTA	2700	EMPLOYM	8061	SBR PROJECTS	046	CONSULTAN	0	0	0%	9,831	0%	0	0	0%	88,478	0%	117,970
2018		27	EMPLO	027	EMPL(	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,758	0%	1,956	1,927	99%	183,276	1%	237,092
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	0928	HCTC - GAP FILLER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	8040	DEPT OF EMPLOYME	020	CURRENT E	-63,027	54,847	0%	126,249	43%	85,244	224,727	264%	558,873	40%	1,514,989
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	8041	CONTINGENCY FUND	020	CURRENT E	80,414	21,768	27%	133,173	16%	350,447	114,957	33%	580,369	20%	674,802
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	8042	TRAINING FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	8060	UI MODERNIZATION F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	8061	SBR PROJECTS	020	CURRENT E	0	0	0%	241,584	0%	0	0	0%	2,174,260	0%	2,899,013
2018	010	27	EMPLO	027	EMPL(	CURRENT	2700	EMPLOYM	8138	TRAINING/LEASE PUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2799	ARRA STIN	0830	ARRA - UNEMPLOYMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2799	ARRA STIN	0888	ARRA - UNEMPLOYMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	CURRENT	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL(	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,388	76,615	441%	501,007	15%	435,691	339,684	78%	3,313,501	10%	5,088,804
2018	010	27	EMPLO	027	EMPL(	ALL OTHEI	2700	EMPLOYM	0928	HCTC - GAP FILLER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL(	ALL OTHEI	2700	EMPLOYM	0928	HCTC - GAP FILLER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	022	RENTS-LEA	33,657	29,652	88%	110,691	27%	258,436	328,217	127%	849,947	39%	1,084,319
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	023	HEAT ELEC	-3,772	33,854	0%	82,788	41%	237,110	87,191	37%	745,093	12%	993,458
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	024	MAINT OTHE	2,162	9,023	417%	6,717	134%	159,531	127,596	80%	495,642	26%	570,629
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	026	ORGANIZAT	0	0	0%	2,386	0%	13,544	13,468	99%	28,626	47%	28,626
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	027	TRANSFERS	372,034	335,858	90%	1,112,065	30%	2,444,025	2,489,798	102%	7,305,560	34%	11,726,741
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	028	TRANSFERS	0	0	0%	6,250	0%	0	0	0%	56,252	0%	75,002
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	030	EQUIPMENT	56	6,891	12,406%	75	9,129%	50,936	13,741	27%	69,219	20%	370,873
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	035	SHARED SE	0	0	0%	5,505	0%	2,775	0	0%	12,756	0%	66,055
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	037	TECHNOLO	710	0	0%	4,338	0%	1,240	0	0%	7,576	0%	53,328
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	038	TECHNOLO	0	0	0%	190,923	0%	0	740,056	0%	1,718,311	43%	2,291,081
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	039	TELECOMM	56,611	43,451	77%	47,050	92%	386,353	313,378	81%	321,103	98%	418,593
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	040	INDIRECT C	0	0	0%	45,184	0%	116,999	106,099	91%	271,105	39%	542,210
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	041	AUDIT FUND	0	0	0%	3,648	0%	9,775	8,318	85%	21,259	39%	43,776
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	042	ADDITIONAL	0	0	0%	183,203	0%	359,302	370,542	103%	1,111,677	33%	2,198,437
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	047	OWN FORC	525	1,970	375%	5,639	35%	3,604	5,437	151%	38,670	14%	40,171
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	048	CONTRACTI	-828	26,393	0%	77,955	34%	-19,335	136,691	0%	701,597	19%	935,463
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	049	TRANSFER	0	0	0%	10,345	0%	9,750	9,033	93%	124,143	7%	124,143
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	057	BOOKS PER	574	458	80%	5,781	8%	5,006	5,159	103%	50,379	10%	65,283
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	061	UNEMPLOY	867	0	0%	10,589	0%	12,691	30,320	239%	155,033	20%	221,078
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	062	WORKERS (	21,963	0	0%	142,120	0%	84,745	131,627	155%	223,620	59%	298,160
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	065	BOARD EXP	0	3,287	0%	1,250	263%	0	6,964	0%	11,250	62%	15,000
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	066	EMPLOYEE	1,746	-339	-19%	7,240	-5%	5,964	3,659	61%	24,730	15%	29,187
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	070	IN STATE TF	7,405	6,835	92%	19,400	35%	56,018	52,987	95%	146,755	36%	211,011
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	072	GRANTS FE	0	0	0%	159,392	0%	88,324	0	0%	1,912,699	0%	1,912,699
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	080	OUT OF STA	-3,394	792	0%	6,153	13%	18,973	16,276	86%	40,778	40%	73,839
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	102	CONTRACTS	5,263	1,787	34%	26,037	7%	66,943	46,473	69%	331,184	14%	389,397
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	103	CONTRACTS	19,480	20,392	105%	64,182	32%	104,927	109,348	104%	345,709	32%	461,324
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	229	SHERIFF RE	227	574	252%	1,273	45%	3,414	2,636	77%	19,099	14%	27,076
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	230	INTERPRET	115	634	552%	188	337%	24,613	3,588	15%	40,379	9%	42,008
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	023	HEAT ELEC	34,686	1,019	3%	43,127	2%	51,914	196,555	379%	64,548	305%	234,210
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	024	MAINT OTHE	0	0	0%	6,667	0%	12,659	42,093	333%	80,000	53%	80,000
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	026	ORGANIZAT	0	0	0%	917	0%	11,000	11,000	100%	11,000	100%	11,000
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	027	TRANSFERS	0	0	0%	14,843	0%	67,411	54,466	81%	40,444	135%	178,116
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	030	EQUIPMENT	499	585	117%	873	67%	499	585	117%	873	67%	88,241
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	037	TECHNOLO	-710	0	0%	29,282	0%	152,845	0	0%	351,388	0%	351,388
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	038	TECHNOLO	104,167	118,333	114%	79,717	148%	1,918,967	1,001,893	52%	1,468,549	68%	1,707,700
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	039	TELECOMM	746	44	6%	16,287	0%	3,644	700	19%	79,601	1%	109,967
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	041	AUDIT FUND	0	0	0%	91	0%	0	0	0%	815	0%	1,087
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	047	OWN FORC	136	0	0%	1,467	0%	288	701	243%	3,116	23%	23,255
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	048	CONTRACTI	10,556	1,144	11%	28,356	4%	219,859	84,022	38%	590,616	14%	601,759
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	049	TRANSFER	0	0	0%	166,667	0%	0	0	0%	1,500,000	0%	2,000,000
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	062	WORKERS (	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	103	CONTRACTS	0	0	0%	1,031	0%	1,300	3,490	268%	6,106	57%	12,367
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	230	INTERPRET	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8060	UI MODERNIZATION F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8061	SBR PROJECTS	030	EQUIPMENT	0	0	0%	0	0%	1,109,114	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8061	SBR PROJECTS	041	AUDIT FUND	0	0	0%	217	0%	0	0	0%	1,952	0%	2,602
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8061	SBR PROJECTS	048	CONTRACTI	0	0	0%	110,565	0%	0	0	0%	995,084	0%	1,326,779
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8138	TRAINING/LEASE PUF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2700	EMPLOYM	8138	TRAINING/LEASE PUF	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	27	EMPLO	027	EMPL	ALL OTHE	2799	ARRA STIN	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		27	EMPLO	027	EMPL	ALL OTHER				CATEGORY TOTALS			665,479	642,636	97%	2,838,471	23%	8,160,162	6,554,109	80%	22,374,242	29%	32,037,440
2018		27	EMPLO	027	EMPL	AGENCY TOTALS							2,885,414	2,922,497	101%	10,032,125	29%	23,476,661	21,651,908	92%	63,270,727	34%	85,904,701
2018	010	28	REAL E	028	REAL	FULL TIME	2800	REAL EST	2054	REAL ESTATE COMM	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	FULL TIME	2800	REAL EST	2054	REAL ESTATE COMM	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	FULL TIME	2800	REAL EST	2054	REAL ESTATE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	PART TIME	2800	REAL EST	2054	REAL ESTATE COMM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	OVERTIME	2800	REAL EST	2054	REAL ESTATE COMM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	BENEFITS	2800	REAL EST	2054	REAL ESTATE COMM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	BENEFITS	2800	REAL EST	2057	STENO-RPTR FEES F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	BENEFITS	2800	REAL EST	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	BENEFITS	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	CURRENT	2800	REAL EST	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	CURRENT	2800	REAL EST	2054	REAL ESTATE COMM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	CURRENT	2800	REAL EST	2057	STENO-RPTR FEES F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	CURRENT	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	105	REGULATOI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2057	STENO-RPTR FEES F	235	TRANSCRIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	28	REAL E	028	REAL	ALL OTHE	2800	REAL EST	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		28	REAL E	028	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	FULL TIME	2923	REAL EST	1140	REAL ESTATE APPR E	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		29	REAL E	029	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	BENEFITS	2923	REAL EST	1140	REAL ESTATE APPR E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	BENEFITS	2923	REAL EST	1150	FEDERAL REGISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	BENEFITS	2923	REAL EST	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	BENEFITS	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		29	REAL E	029	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	CONSULTA	2923	REAL EST	1140	REAL ESTATE APPR E	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		29	REAL E	029	REAL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	CURRENT	2923	REAL EST	0002	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	CURRENT	2923	REAL EST	1140	REAL ESTATE APPR E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	CURRENT	2923	REAL EST	1150	FEDERAL REGISTRAT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	CURRENT	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		29	REAL E	029	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1140	REAL ESTATE APPR E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1150	FEDERAL REGISTRAT	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	29	REAL E	029	REAL	ALL OTHE	2923	REAL EST	1150	FEDERAL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		29	REAL E	029	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		29	REAL E	029	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1650	OFFICE OF THE CHIE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1650	OFFICE OF THE CHIE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1650	OFFICE OF THE CHIE	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1655	WEB SERVICES DIVIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1660	AGENCY SOFTWARE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1660	AGENCY SOFTWARE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1660	AGENCY SOFTWARE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1665	TECHNICAL SUPPOR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1665	TECHNICAL SUPPOR	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1670	OPERATIONS DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1670	OPERATIONS DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	1670	OPERATIONS DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7703	CENTRAL IT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	010	PERSONAL	2,474,095	2,563,597	104%	2,779,228	92%	15,888,036	16,994,596	107%	17,847,526	95%	23,578,577
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	012	PERSONAL	117,153	123,592	105%	131,867	94%	769,530	761,909	99%	866,186	88%	1,133,192
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	FULL TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	059	TEMP FULL	5,954	6,219	104%	7,909	79%	19,650	42,874	218%	26,105	164%	61,308
2018	010	3	INFORM	003	INFOR	FULL TIME	0305	DOIT TELE	5213	STATEWIDE TELECOI	010	PERSONAL	117,669	110,968	94%	117,731	94%	758,241	734,082	97%	758,640	97%	1,040,837
2018	010	3	INFORM	003	INFOR	FULL TIME	0305	DOIT TELE	5213	STATEWIDE TELECOI	059	TEMP FULL	4,626	4,826	104%	5,017	96%	29,484	31,167	106%	31,978	97%	42,013
2018		3	INFORM	003	INFOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,719,497	2,809,203	103%	3,041,753	92%	17,464,941	18,564,628	106%	19,530,436	95%	25,855,927
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	1650	OFFICE OF THE CHIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	1660	AGENCY SOFTWARE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7607	IT FOR JUDICIAL COU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7612	IT FOR ADJUTANT GE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7614	IT FOR ADMINISTRAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7618	IT FOR AGRICULTURE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7627	IT FOR EMPLOYMENT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7628	IT FOR REAL ESTATE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7631	IT FOR JOINT BOARD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7632	IT FOR SECRETARY C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7634	IT FOR CULTURAL RE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7635	IT FOR NATURAL & CI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7643	IT FOR NH VETERANS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7644	IT FOR DES:ENVIRON	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7646	IT FOR CORRECTION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7651	IT FOR ACCOUNTANC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7656	IT FOR EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7657	IT FOR POST SEC ED	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7661	IT FOR CHRISTA MCA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7664	IT FOR BOARDS AND	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7666	IT FOR VETERANS CO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7672	IT FOR BANK COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7675	IT FOR FISH AND GAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7677	IT FOR LIQUOR COMM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7683	IT FOR NH LOTTERY (	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7684	IT FOR REVENUE ADM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7687	IT FOR POLICE STDS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7689	IT FOR TAX & LAND A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7696	IT FOR TRANSPORTA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7697	IT FOR DEV DISABILIT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7703	CENTRAL IT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	PART TIME	0300	INFORMAT	7708	IT SALARIES AND BEN	050	PERSONAL	36,868	27,209	74%	53,625	51%	235,256	235,384	100%	342,183	69%	453,110
2018	010	3	INFORM	003	INFOR	PART TIME	0305	DOIT TELE	5213	STATEWIDE TELECOI	050	PERSONAL	5,322	5,352	101%	12,027	45%	23,993	36,146	151%	54,219	67%	76,385
2018		3	INFORM	003	INFOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			42,190	32,562	77%	65,652	50%	259,249	271,531	105%	396,403	68%	529,495
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	1650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	1655	WEB SERVICES DIVIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	1665	TECHNICAL SUPPOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	1670	OPERATIONS DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	OVERTIME	0300	INFORMAT	7708	IT SALARIES AND BEN	018	OVERTIME	51,547	53,994	105%	90,748	59%	336,089	399,826	119%	591,684	68%	768,342
2018	010	3	INFORM	003	INFOR	OVERTIME	0305	DOIT TELE	5213	STATEWIDE TELECOI	018	OVERTIME	2,821	2,302	82%	2,753	84%	22,261	20,884	94%	21,724	96%	30,000
2018		3	INFORM	003	INFOR	OVERTIME TOTALS				CATEGORY TOTALS			54,367	56,297	104%	93,500	60%	358,350	420,710	117%	613,409	69%	798,342
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	1650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	1655	WEB SERVICES DIVIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	1665	TECHNICAL SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	1670	OPERATIONS DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	6190	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7607	IT FOR JUDICIAL COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7612	IT FOR ADJUTANT GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7614	IT FOR ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7618	IT FOR AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7627	IT FOR EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7628	IT FOR REAL ESTATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7631	IT FOR JOINT BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7632	IT FOR SECRETARY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7634	IT FOR CULTURAL RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7635	IT FOR NATURAL & CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7643	IT FOR NH VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7644	IT FOR DES:ENVIRON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7646	IT FOR CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7651	IT FOR ACCOUNTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7657	IT FOR POST SEC ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7661	IT FOR CHRISTA MCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7666	IT FOR VETERANS CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7672	IT FOR BANK COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7675	IT FOR FISH AND GAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7677	IT FOR LIQUOR COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7683	IT FOR NH LOTTERY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7684	IT FOR REVENUE ADM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7689	IT FOR TAX & LAND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7696	IT FOR TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7697	IT FOR DEV DISABILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7703	CENTRAL IT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7708	IT SALARIES AND BEN	060	BENEFITS	1,238,789	1,256,532	101%	1,435,069	88%	7,802,453	8,360,848	107%	9,038,715	93%	11,950,568
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0300	INFORMAT	8156	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	BENEFITS	0305	DOIT TELE	5213	STATEWIDE TELECO	060	BENEFITS	57,519	55,535	97%	58,677	95%	361,749	363,414	100%	369,030	98%	499,046
2018	010	3	INFORM	003	INFOR	BENEFITS	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFORM	003	INFOR	BENEFITS TOTALS				CATEGORY TOTALS			1,296,308	1,312,067	101%	1,493,745	88%	8,164,203	8,724,262	107%	9,407,744	93%	12,449,614
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	1650	OFFICE OF THE CHIE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	1655	WEB SERVICES DIVIS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	1660	AGENCY SOFTWARE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	1665	TECHNICAL SUPPOR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	1670	OPERATIONS DIVISIO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7607	IT FOR JUDICIAL COU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7612	IT FOR ADJUTANT GE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7614	IT FOR ADMINISTRAT	046	CONSULTAN	0	179	0%	1,282	14%	0	977	0%	11,539	8%	15,385
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7618	IT FOR AGRICULTURE	046	CONSULTAN	0	0	0%	5,833	0%	0	10,440	0%	52,500	20%	70,000
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7620	IT FOR JUSTICE	046	CONSULTAN	0	1,691	0%	10,487	16%	20,996	21,945	105%	81,289	27%	125,846
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7623	IT FOR SAFETY	046	CONSULTAN	134,335	170,008	127%	494,097	34%	551,004	993,521	180%	2,026,645	49%	2,475,314
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7624	IT FOR INSURANCE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7626	IT FOR LABOR	046	CONSULTAN	6,464	32,095	497%	42,782	75%	44,075	97,282	221%	291,712	33%	426,221
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7627	IT FOR EMPLOYMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7628	IT FOR REAL ESTATE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7631	IT FOR JOINT BOARD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7632	IT FOR SECRETARY C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7634	IT FOR CULTURAL RE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7635	IT FOR NATURAL & CI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7643	IT FOR NH VETERANS	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7644	IT FOR DES:ENVIRON	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7646	IT FOR CORRECTION	046	CONSULTAN	-3,624	11,350	0%	17,160	66%	15,071	18,695	124%	188,878	10%	205,915
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7651	IT FOR ACCOUNTANC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7656	IT FOR EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7657	IT FOR POST SEC ED	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7661	IT FOR CHRISTA MCA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7664	IT FOR BOARDS AND	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7666	IT FOR VETERANS CO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7672	IT FOR BANK COMMIS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7675	IT FOR FISH AND GAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7677	IT FOR LIQUOR COMM	046	CONSULTAN	0	70,372	0%	9,583	734%	0	70,372	0%	86,250	82%	115,000
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	046	CONSULTAN	0	0	0%	12,500	0%	0	0	0%	112,500	0%	150,000
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7683	IT FOR NH LOTTERY (	046	CONSULTAN	0	0	0%	9,250	0%	0	14,444	0%	83,250	17%	111,000
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7684	IT FOR REVENUE ADI	046	CONSULTAN	8,856	13,327	150%	9,223	145%	122,675	87,938	72%	127,751	69%	162,008
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7687	IT FOR POLICE STDS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7689	IT FOR TAX & LAND A	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7695	IT FOR DHHS	046	CONSULTAN	545,295	1,209,959	222%	1,054,725	115%	4,718,286	6,504,335	138%	9,126,240	71%	12,299,848
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7696	IT FOR TRANSPORTA	046	CONSULTAN	0	0	0%	12,917	0%	0	0	0%	116,250	0%	155,000
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7697	IT FOR DEV DISABILIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7703	CENTRAL IT SERVICE	046	CONSULTAN	242,915	928	0%	49,401	2%	1,922,006	43,961	2%	390,872	11%	503,000
2018	010	3	INFORM	003	INFOR	CONSULTA	0300	INFORMAT	7708	IT SALARIES AND BEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CONSULTA	0305	DOIT TELE	5213	STATEWIDE TELECO	046	CONSULTAN	0	0	0%	14,170	0%	0	20,039	0%	127,529	16%	170,039
2018		3	INFORM	003	INFOR	CONSULTANTS TOTALS				CATEGORY TOTALS			934,241	1,509,910	162%	1,743,452	87%	7,394,112	7,883,948	107%	12,823,581	61%	16,985,078
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	0000	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	1650	OFFICE OF THE CHIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	1655	WEB SERVICES DIVIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	1660	AGENCY SOFTWARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	1665	TECHNICAL SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	1670	OPERATIONS DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	6190	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7607	IT FOR JUDICIAL COU	020	CURRENT E	40	0	0%	40	0%	40	0	0%	40	0%	40
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7612	IT FOR ADJUTANT GE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7614	IT FOR ADMINISTRAT	020	CURRENT E	0	244	0%	229	107%	0	1,333	0%	2,057	65%	2,742
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7618	IT FOR AGRICULTURE	020	CURRENT E	0	0	0%	15	0%	0	0	0%	138	0%	184
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7620	IT FOR JUSTICE	020	CURRENT E	0	0	0%	75	0%	532	0	0%	896	0%	896
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7621	IT FOR OFF PRO LICE	020	CURRENT E	0	0	0%	19	0%	0	184	0%	174	106%	232
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7622	IT FOR BUSINESS & E	020	CURRENT E	0	0	0%	32	0%	0	0	0%	285	0%	380
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7623	IT FOR SAFETY	020	CURRENT E	3,738	5,190	139%	7,598	68%	17,806	13,727	77%	36,194	38%	45,227
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7624	IT FOR INSURANCE	020	CURRENT E	0	0	0%	40	0%	0	6	0%	364	2%	485
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7626	IT FOR LABOR	020	CURRENT E	280	0	0%	728	0%	323	831	257%	840	99%	840
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7627	IT FOR EMPLOYMENT	020	CURRENT E	77	3,290	4,273%	611	539%	1,367	4,783	350%	10,840	44%	10,840
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7628	IT FOR REAL ESTATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7631	IT FOR JOINT BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7632	IT FOR SECRETARY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7634	IT FOR CULTURAL RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7635	IT FOR NATURAL & CI	020	CURRENT E	52	0	0%	262	0%	541	28	5%	2,728	1%	2,728
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7638	IT FOR TREASURY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7643	IT FOR NH VETERANS	020	CURRENT E	0	0	0%	53	0%	0	0	0%	480	0%	640
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7644	IT FOR DES:ENVIRON	020	CURRENT E	343	1,109	323%	341	325%	921	1,342	146%	915	147%	2,808
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7646	IT FOR CORRECTION	020	CURRENT E	593	0	0%	1,845	0%	770	1,163	151%	2,396	49%	2,400
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7651	IT FOR ACCOUNTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7656	IT FOR EDUCATION	020	CURRENT E	0	423	0%	125	339%	2,240	1,444	64%	1,333	108%	1,500
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7657	IT FOR POST SEC ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7661	IT FOR CHRISTA MCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7664	IT FOR BOARDS AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7666	IT FOR VETERANS CO	020	CURRENT E	0	0	0%	7	0%	0	0	0%	60	0%	80
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7672	IT FOR BANK COMMIS	020	CURRENT E	192	0	0%	841	0%	192	508	265%	841	60%	2,640
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	020	CURRENT E	0	0	0%	3	0%	0	0	0%	30	0%	40
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7675	IT FOR FISH AND GAN	020	CURRENT E	0	136	0%	45	303%	87	147	169%	538	27%	538
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	020	CURRENT E	0	0	0%	7	0%	0	0	0%	66	0%	88
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7677	IT FOR LIQUOR COMM	020	CURRENT E	527	301	57%	1,451	21%	4,982	6,022	121%	13,719	44%	13,719
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	020	CURRENT E	0	0	0%	44	0%	0	6	0%	398	2%	530
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7683	IT FOR NH LOTTERY (	020	CURRENT E	0	0	0%	46	0%	0	6	0%	414	1%	552

2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7684	IT FOR REVENUE ADM	020	CURRENT E	0	0	0%	208	0%	3,147	271	9%	1,911	14%	2,496
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7687	IT FOR POLICE STDS	020	CURRENT E	700	0	0%	80	0%	700	0	0%	80	0%	80
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7689	IT FOR TAX & LAND A	020	CURRENT E	0	0	0%	9	0%	0	0	0%	78	0%	104
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7695	IT FOR DHHS	020	CURRENT E	1,965	4,627	235%	31,151	15%	2,340	16,316	697%	37,093	44%	40,200
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7696	IT FOR TRANSPORTA	020	CURRENT E	973	2,980	306%	1,514	197%	4,313	7,045	163%	6,711	105%	10,420
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7697	IT FOR DEV DISABILIT	020	CURRENT E	0	0	0%	7	0%	0	0	0%	66	0%	88
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	020	CURRENT E	0	10	0%	23	42%	45	10	22%	280	4%	280
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7703	CENTRAL IT SERVICE	020	CURRENT E	3,712	2,994	81%	2,492	120%	40,353	12,895	32%	27,087	48%	39,000
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	7708	IT SALARIES AND BEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0300	INFORMAT	8156	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	CURRENT	0305	DOIT TELE	5213	STATEWIDE TELECOI	020	CURRENT E	15	20	137%	42	48%	1,912	2,228	117%	5,475	41%	10,027
2018	010	3	INFORM	003	INFOR	CURRENT	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFORM	003	INFOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,206	21,324	161%	49,984	43%	82,609	70,294	85%	154,524	45%	192,824
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	1,260	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	037	TECHNOLO	136	0	0%	154	0%	998	222	22%	1,128	20%	1,128
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	038	TECHNOLO	464	0	0%	1,098	0%	526	0	0%	1,246	0%	1,272
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	037	TECHNOLO	0	0	0%	453	0%	3,584	0	0%	5,431	0%	5,431
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	743	0%	990
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	037	TECHNOLO	0	2,615	0%	6,183	42%	12,425	15,627	126%	37,598	42%	74,199
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	038	TECHNOLO	1,694	1,626	96%	1,895	86%	124,879	81,456	65%	139,698	58%	146,644
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	037	TECHNOLO	0	156	0%	693	23%	3,692	396	11%	8,311	5%	8,311
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	038	TECHNOLO	252	335	133%	1,951	17%	1,023	498	49%	7,922	6%	9,627
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	037	TECHNOLO	0	5,010	0%	4,120	122%	18,653	33,267	178%	35,962	93%	49,443
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	038	TECHNOLO	15,960	3,268	20%	20,191	16%	79,735	72,571	91%	100,871	72%	118,316
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	037	TECHNOLO	0	0	0%	960	0%	23,750	9,234	39%	10,611	87%	11,516
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	038	TECHNOLO	0	616	0%	1,426	43%	1,991	914	46%	9,973	9%	17,116
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	037	TECHNOLO	0	0	0%	3,593	0%	0	15,212	0%	32,341	47%	43,121
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	038	TECHNOLO	0	0	0%	2,531	0%	0	9,023	0%	22,778	40%	30,371
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	037	TECHNOLO	34,395	248,935	724%	32,852	758%	1,380,495	968,143	70%	1,318,577	73%	1,540,538
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	038	TECHNOLO	50,194	484,858	966%	81,529	595%	1,176,672	1,106,031	94%	1,911,239	58%	3,124,646
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	039	TELECOMM	14,456	14,936	103%	25,090	60%	127,300	141,972	112%	220,941	64%	275,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLO	3,421	710	21%	9,635	7%	13,181	19,133	145%	37,125	52%	49,590
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLO	0	1,508	0%	6,085	25%	22,696	13,881	61%	43,963	32%	73,022
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLO	2,655	712	27%	4,657	15%	7,075	20,502	290%	12,412	165%	53,381
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLO	2,216	5,386	243%	2,558	211%	6,504	6,216	96%	7,507	83%	109,767
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	037	TECHNOLO	82,912	30,909	37%	70,779	44%	389,924	204,456	52%	332,861	61%	571,768
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	038	TECHNOLO	61,769	130,410	211%	74,330	175%	529,385	673,219	127%	637,042	106%	970,060
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	037	TECHNOLO	0	0	0%	37	0%	0	0	0%	336	0%	448
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	038	TECHNOLO	4,800	0	0%	1	0%	4,800	0	0%	1	0%	1
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	037	TECHNOLO	0	0	0%	0	0%	6,614	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	038	TECHNOLO	3,200	0	0%	0	0%	4,523	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	037	TECHNOLO	3,986	56,035	1,406%	16,903	332%	41,472	89,016	215%	175,886	51%	293,384
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	038	TECHNOLO	440	39,600	9,000%	1,013	3,910%	33,679	48,725	145%	77,523	63%	164,560
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	039	TELECOMM	0	63	0%	100	63%	645	624	97%	1,092	57%	1,200
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	037	TECHNOLO	0	0	0%	3	0%	0	0	0%	26	0%	35
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO	400	0	0%	0	0%	400	0	0%	0	0%	1
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	037	TECHNOLO	6,691	8,415	126%	23,675	36%	17,949	63,188	352%	63,510	99%	177,141
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	038	TECHNOLO	0	0	0%	9,039	0%	5,030	36,206	720%	13,633	266%	108,468
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	037	TECHNOLO	1,245	23,101	1,855%	1,901	1,215%	63,873	77,989	122%	97,488	80%	145,725
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	038	TECHNOLO	917	11,465	1,250%	986	1,163%	166,536	174,959	105%	179,091	98%	194,863
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	039	TELECOMM	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	037	TECHNOLO	56,564	44,639	79%	120,118	37%	174,809	101,133	58%	371,219	27%	532,504
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	038	TECHNOLO	40,561	17,292	43%	82,938	21%	222,671	707,151	318%	455,308	155%	1,011,404
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO	0	383	0%	1,620	24%	18,226	6,723	37%	18,562	36%	19,440

2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO	13,984	7,456	53%	12,157	61%	52,333	38,283	73%	45,494	84%	53,200
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	037	TECHNOLO	0	0	0%	92	0%	0	1,000	0%	828	121%	1,104
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	038	TECHNOLO	0	0	0%	123	0%	110	500	456%	1,479	34%	1,479
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	037	TECHNOLO	0	0	0%	1,958	0%	-281	3,143	0%	17,624	18%	23,499
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	038	TECHNOLO	0	1,453	0%	1,560	93%	1,404	1,980	141%	11,146	18%	18,717
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	037	TECHNOLO	-390	0	0%	9	0%	0	0	0%	78	0%	104
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	038	TECHNOLO	0	0	0%	96	0%	94	29	31%	932	3%	1,146
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	037	TECHNOLO	0	13,302	0%	4,262	312%	10,533	13,496	128%	42,747	32%	51,147
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	038	TECHNOLO	3,400	2,483	73%	14,487	17%	18,892	12,066	64%	80,496	15%	106,380
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	037	TECHNOLO	74	0	0%	65	0%	219	881	401%	194	453%	949
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	038	TECHNOLO	0	0	0%	176	0%	197	67	34%	1,771	4%	2,110
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	022	RENTS-LEA	0	0	0%	12,833	0%	100,036	100,036	100%	133,865	75%	154,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	037	TECHNOLO	21,088	44,761	212%	42,825	105%	302,420	350,843	116%	614,139	57%	923,174
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	038	TECHNOLO	26,561	5,112	19%	42,776	12%	227,127	52,245	23%	365,780	14%	496,020
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	037	TECHNOLO	5,572	373	7%	7,937	5%	7,301	973	13%	10,400	9%	56,635
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	038	TECHNOLO	4,600	27,890	606%	9,691	288%	16,538	29,466	178%	34,843	85%	44,153
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	037	TECHNOLO	6,735	0	0%	7,175	0%	9,209	8,843	96%	9,811	90%	29,667
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	038	TECHNOLO	0	2,298	0%	7,411	31%	1,460	2,394	164%	8,035	30%	88,937
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	037	TECHNOLO	11,582	1,611	14%	24,433	7%	94,438	81,378	86%	199,222	41%	257,470
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	038	TECHNOLO	27,501	6,153	22%	43,116	14%	328,139	507,023	155%	514,452	99%	658,303
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	039	TELECOMM	16,244	0	0%	0	0%	17,207	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	037	TECHNOLO	4,832	2,931	61%	9,962	29%	10,059	7,371	73%	20,737	36%	27,252
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	038	TECHNOLO	0	0	0%	306	0%	1,220	10	1%	324	3%	3,670
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	037	TECHNOLO	0	0	0%	149	0%	842	0	0%	863	0%	1,786
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	038	TECHNOLO	63	63	100%	24	267%	18,440	4,996	27%	6,909	72%	7,791
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	7,815	149,558	1,914%	17,043	878%	371,076	767,631	207%	809,212	95%	1,745,080
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	191,295	830,344	434%	482,720	172%	1,728,832	2,527,954	146%	4,362,591	58%	6,464,543
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	276	197	72%	326	60%	57,954	2,131	4%	68,574	3%	91,250

2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	037	TECHNOLO	1,998	29,780	1,491%	2,226	1,338%	816,256	370,206	45%	909,471	41%	1,151,019
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	038	TECHNOLO	99,255	12,421	13%	316,569	4%	332,517	786,496	237%	1,060,547	74%	1,779,423
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	039	TELECOMM	16,891	13,905	82%	25,168	55%	134,139	110,627	82%	199,876	55%	293,100
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	037	TECHNOLO	0	0	0%	160	0%	895	1,907	213%	1,921	99%	1,921
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	038	TECHNOLO	0	0	0%	202	0%	141	29	20%	1,971	1%	2,424
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	037	TECHNOLO	910	150	16%	1,598	9%	7,423	8,105	109%	13,033	62%	17,386
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	038	TECHNOLO	830	1,667	201%	1,909	87%	6,201	6,098	98%	14,265	43%	20,282
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	022	RENTS-LEAS	881	806	91%	10,107	8%	6,628	6,817	103%	76,032	9%	110,380
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	025	STATE OWN	1,932	772	40%	8,254	9%	5,504	4,852	88%	23,519	21%	30,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	026	ORGANIZAT	0	0	0%	1,375	0%	9,000	9,000	100%	16,500	55%	16,500
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	028	TRANSFERS	35,859	43,766	122%	38,055	115%	532,793	496,972	93%	565,407	88%	743,545
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	035	SHARED SE	0	0	0%	0	0%	2,310	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	037	TECHNOLO	143,507	258,522	180%	193,884	133%	1,177,757	710,489	60%	1,591,198	45%	2,041,841
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	038	TECHNOLO	162,714	328,113	202%	241,583	136%	2,074,509	2,838,958	137%	3,080,039	92%	4,955,871
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	039	TELECOMM	19,692	27,014	137%	24,521	110%	161,357	199,850	124%	200,929	99%	272,367
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	049	TRANSFER	0	142	0%	988	14%	11,500	11,642	101%	11,730	99%	11,850
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	057	BOOKS PER	0	85	0%	219	39%	0	85	0%	1,969	4%	2,625
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	066	EMPLOYEE	46,470	1,228	3%	75,071	2%	116,757	39,717	34%	188,618	21%	209,600
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	070	IN STATE TF	1,396	990	71%	2,771	36%	9,130	11,739	129%	18,120	65%	24,484
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	080	OUT OF STA	223	436	196%	1,314	33%	1,469	2,398	163%	8,673	28%	41,050
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	042	ADDITIONAL	0	0	0%	150,025	0%	1,028,361	716,827	70%	1,090,768	66%	1,800,298
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	062	WORKERS (	10	0	0%	0	0%	34	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	1,281	937	73%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	022	RENTS-LEAS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	028	TRANSFERS	0	2,500	0%	3,475	72%	0	28,909	0%	31,276	92%	41,701
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	030	EQUIPMENT	0	0	0%	0	0%	4,453	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	037	TECHNOLO	0	23,600	0%	10,000	236%	0	31,160	0%	90,000	35%	120,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	038	TECHNOLO	0	10,740	0%	1,667	644%	10,387	11,862	114%	17,622	67%	20,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	039	TELECOMM	155,324	202,744	131%	287,032	71%	1,268,967	2,428,722	191%	2,345,000	104%	3,342,353
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	042	ADDITIONAL	0	0	0%	6,635	0%	29,480	30,842	105%	36,845	84%	79,624
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	044	DEBT SERV	0	0	0%	0	0%	704,758	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	049	TRANSFER	0	0	0%	0	0%	75,000	0	0%	0	0%	0
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	066	EMPLOYEE	0	130	0%	1,250	10%	0	1,540	0%	11,250	14%	15,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	070	IN STATE TF	257	150	58%	609	25%	1,464	1,076	74%	3,461	31%	4,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	3	INFORM	003	INFOR	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFORM	003	INFOR	ALL OTHER				CATEGORY TOTALS			1,418,709	3,188,630	225%	2,762,661	115%	16,591,986	18,081,547	109%	25,372,478	71%	38,405,891
2018		3	INFORM	003	INFOR	AGENCY TOTALS							6,478,518	8,929,991	138%	9,250,749	97%	50,315,449	54,016,919	107%	68,298,574	79%	95,217,170
2018	010	30	BOXING	030	BOXIN	FULL TIME	3029	BOXING - \	7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXING	030	BOXIN	FULL TIME	3029	BOXING - \	7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXING	030	BOXIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXING	030	BOXIN	PART TIME	3029	BOXING - \	7881	BOXING & WRESTLIN	050	PERSONAL	0	0	0%	378	0%	0	0	0%	3,401	0%	4,535
2018		30	BOXING	030	BOXIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	378	0%	0	0	0%	3,401	0%	4,535
2018	010	30	BOXING	030	BOXIN	BENEFITS	3029	BOXING - \	7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	13	0%	0	0	0%	115	0%	153

2018	010	30	BOXING	030	BOXIN	BENEFITS	3029	BOXING - \	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	30	BOXING	030	BOXIN	BENEFITS	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		30	BOXING	030	BOXIN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0%	115	0%	153
2018	010	30	BOXING	030	BOXIN	CURRENT	3029	BOXING - \	7881	BOXING & WRESTLIN	020	CURRENT E	0	0	0%	4	0%	45	9	21%	45	21%	45
2018	010	30	BOXING	030	BOXIN	CURRENT	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXING	030	BOXIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	4	0%	45	9	20%	45	20%	45
2018	010	30	BOXING	030	BOXIN	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	026	ORGANIZAT	0	0	0%	17	0%	0	200	0%	150	133%	200
2018	010	30	BOXING	030	BOXIN	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXING	030	BOXIN	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	070	IN STATE TF	0	0	0%	167	0%	0	371	0%	1,500	25%	2,000
2018	010	30	BOXING	030	BOXIN	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXING	030	BOXIN	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXING	030	BOXIN	ALL OTHER				CATEGORY TOTALS			0	0	0%	183	0%	0	571	0%	1,650	35%	2,200
2018		30	BOXING	030	BOXIN	AGENCY TOTALS							0	0	0%	578	0%	45	581	1,291%	5,211	11%	6,933
2018	010	31	JOINT B	031	JOINT	FULL TIME	3100	JOINT BOA	2250	JOINT BOARD ADMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	FULL TIME	3100	JOINT BOA	2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	PART TIME	3100	JOINT BOA	2250	JOINT BOARD ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	OVERTIME	3100	JOINT BOA	2250	JOINT BOARD ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	BENEFITS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	BENEFITS	3100	JOINT BOA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	BENEFITS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	CONSULTA	3100	JOINT BOA	2250	JOINT BOARD ADMIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	CURRENT	3100	JOINT BOA	0003	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	CURRENT	3100	JOINT BOA	2250	JOINT BOARD ADMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	CURRENT	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT B	031	JOINT	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT B	031	JOINT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	1847	NOTARY FEE ACCOU	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	24,629	0%	32,838
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	1847	NOTARY FEE ACCOU	059	TEMP FULL	4,257	4,257	100%	0	0%	27,466	28,380	103%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	7889	ADMINISTRATION	010	PERSONAL	9,110	8,888	98%	16,027	55%	63,647	71,854	113%	111,967	64%	132,297
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	7889	ADMINISTRATION	011	PERSONAL	13,295	13,295	100%	13,692	97%	87,331	88,634	101%	89,939	99%	117,324
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	7889	ADMINISTRATION	012	PERSONAL	12,123	12,123	100%	13,653	89%	79,633	80,822	101%	89,684	90%	116,991
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	7889	ADMINISTRATION	013	PERSONAL	9,435	9,435	100%	12,093	78%	61,972	62,898	101%	79,434	79%	103,620
2018	010	32	STATE	032	STATE	FULL TIME	3200	SECRETAR	7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1064	HAVA STATE GEN FU	010	PERSONAL	13,797	14,110	102%	8,992	157%	92,179	96,393	105%	60,078	160%	78,244
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1064	HAVA STATE GEN FU	013	PERSONAL	23,328	23,328	100%	29,191	80%	153,230	155,517	101%	93,797	166%	125,063
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1064	HAVA STATE GEN FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1064	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	6,786	0%	0	0	0%	61,075	0%	81,433
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1084	HAVA STATE GEN FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1084	HAVA STATE GEN FU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3205	ELECTION	1084	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3215	CORPORA	1065	CORPORATE ADMINIS	010	PERSONAL	148,252	155,654	105%	162,961	96%	995,299	1,043,601	105%	1,094,050	95%	1,428,666
2018	010	32	STATE	032	STATE	FULL TIME	3215	CORPORA	1065	CORPORATE ADMINIS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3215	CORPORA	1065	CORPORATE ADMINIS	013	PERSONAL	0	0	0%	6,814	0%	0	0	0%	61,325	0%	81,766
2018	010	32	STATE	032	STATE	FULL TIME	3215	CORPORA	1065	CORPORATE ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3215	CORPORA	1065	CORPORATE ADMINIS	059	TEMP FULL	0	0	0%	15,306	0%	0	0	0%	137,753	0%	183,671
2018	010	32	STATE	032	STATE	FULL TIME	3220	AUCTIONE	1069	AUCTIONEERS BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3225	RECORDS	1610	RECORDS MGMT- - A	010	PERSONAL	20,412	20,999	103%	22,339	94%	135,118	141,740	105%	147,872	96%	192,957
2018	010	32	STATE	032	STATE	FULL TIME	3225	RECORDS	1610	RECORDS MGMT- - A	011	PERSONAL	8,517	8,517	100%	9,313	91%	54,819	56,781	104%	59,939	95%	78,564
2018	010	32	STATE	032	STATE	FULL TIME	3225	RECORDS	1610	RECORDS MGMT- - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1075	SECURITIES ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1075	SECURITIES ADMINIS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1075	SECURITIES ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1075	SECURITIES ADMINIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1076	SECURITIES EXAMIN/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1076	SECURITIES EXAMIN/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1077	SECURITIES EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1077	SECURITIES EDUCAT	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1077	SECURITIES EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	1077	SECURITIES EDUCAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	2410	SECURITIES ADMIN-E	010	PERSONAL	81,861	82,661	101%	92,705	89%	538,319	520,561	97%	609,628	85%	795,771
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	2410	SECURITIES ADMIN-E	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	2410	SECURITIES ADMIN-E	013	PERSONAL	9,435	9,435	100%	27,877	34%	61,972	65,523	106%	183,112	36%	238,866
2018	010	32	STATE	032	STATE	FULL TIME	3230	SECURITIE	2410	SECURITIES ADMIN-E	059	TEMP FULL	0	0	0%	11,428	0%	0	0	0%	102,849	0%	137,132
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5153	VITAL RECORDS IMPI	010	PERSONAL	32,775	33,960	104%	31,176	109%	201,539	225,476	112%	191,705	118%	254,056
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5153	VITAL RECORDS IMPI	013	PERSONAL	0	0	0%	5,136	0%	0	0	0%	46,223	0%	61,631
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5153	VITAL RECORDS IMPI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5153	VITAL RECORDS IMPI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5176	VITAL RECORDS BUR	010	PERSONAL	42,400	39,622	93%	43,484	91%	282,769	268,860	95%	290,001	93%	298,392
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5176	VITAL RECORDS BUR	011	PERSONAL	0	0	0%	4,665	0%	0	0	0%	41,988	0%	55,984

2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5176	VITAL RECORDS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	FULL TIME	3240	VITAL REC	5176	VITAL RECORDS BUR	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	
2018		32	STATE	032	STATE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			428,997	436,282	102%	536,375	81%	2,835,291	2,907,040	103%	3,577,047	81%	4,595,266	
2018	010	32	STATE	032	STATE	PART TIME	3200	SECRETAR	1062	RECOUNT ADMINISTR	050	PERSONAL	0	3,405	0%	3,852	88%	10,914	5,483	50%	44,614	12%	46,221	
2018	010	32	STATE	032	STATE	PART TIME	3200	SECRETAR	1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	PART TIME	3200	SECRETAR	1847	NOTARY FEE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	PART TIME	3200	SECRETAR	7889	ADMINISTRATION	050	PERSONAL	450	450	100%	380	118%	3,097	3,000	97%	2,619	115%	3,380	
2018	010	32	STATE	032	STATE	PART TIME	3205	ELECTION	1061	ADMINISTRATION	050	PERSONAL	7,422	6,185	83%	5,825	106%	48,748	46,417	95%	26,250	177%	35,000	
2018	010	32	STATE	032	STATE	PART TIME	3205	ELECTION	1064	HAVA STATE GEN FU	050	PERSONAL	0	0	0%	2,136	0%	11,064	9,202	83%	21,134	44%	25,636	
2018	010	32	STATE	032	STATE	PART TIME	3205	ELECTION	1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	PART TIME	3215	CORPORA	1065	CORPORATE ADMINIS	050	PERSONAL	1,581	8,228	521%	2,116	389%	23,235	45,233	195%	31,106	145%	62,521	
2018	010	32	STATE	032	STATE	PART TIME	3220	AUCTIONE	1069	AUCTIONEERS BOAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	PART TIME	3225	RECORDS	1610	RECORDS MGMT- - A	050	PERSONAL	2,317	1,780	77%	4,075	44%	24,657	16,261	66%	43,363	37%	54,616	
2018	010	32	STATE	032	STATE	PART TIME	3230	SECURITIE	1075	SECURITIES ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	PART TIME	3230	SECURITIE	1077	SECURITIES EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	PART TIME	3230	SECURITIE	2410	SECURITIES ADMIN-E	050	PERSONAL	279	223	80%	771	29%	20,986	9,506	45%	57,950	16%	63,291	
2018	010	32	STATE	032	STATE	PART TIME	3240	VITAL REC	5153	VITAL RECORDS IMPI	050	PERSONAL	0	0	0%	3,474	0%	0	0	0%	31,262	0%	41,682	
2018	010	32	STATE	032	STATE	PART TIME	3240	VITAL REC	5176	VITAL RECORDS BUR	050	PERSONAL	4,684	6,397	137%	6,761	95%	33,488	34,208	102%	48,339	71%	66,495	
2018		32	STATE	032	STATE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,732	26,669	159%	29,390	91%	176,190	169,309	96%	306,637	55%	398,842	
2018	010	32	STATE	032	STATE	OVERTIME	3200	SECRETAR	7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	OVERTIME	3215	CORPORA	1065	CORPORATE ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	OVERTIME	3240	VITAL REC	5176	VITAL RECORDS BUR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STATE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	1062	RECOUNT ADMINISTR	060	BENEFITS	0	260	0%	294	89%	788	419	53%	3,040	14%	3,523	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	1063	HAVA FED (100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	1847	NOTARY FEE ACCOU	060	BENEFITS	1,282	1,334	104%	2,818	47%	8,269	8,670	105%	18,174	48%	23,701	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	6193	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	7889	ADMINISTRATION	060	BENEFITS	19,727	19,688	100%	25,759	76%	128,594	133,621	104%	167,912	80%	207,301	
2018	010	32	STATE	032	STATE	BENEFITS	3200	SECRETAR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3205	ELECTION	1061	ADMINISTRATION	060	BENEFITS	568	473	83%	407	116%	3,729	3,551	95%	2,674	133%	2,677	
2018	010	32	STATE	032	STATE	BENEFITS	3205	ELECTION	1064	HAVA STATE GEN FU	060	BENEFITS	16,794	18,247	109%	25,216	72%	110,964	119,680	108%	122,922	97%	163,896	
2018	010	32	STATE	032	STATE	BENEFITS	3205	ELECTION	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3205	ELECTION	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3215	CORPORA	1065	CORPORATE ADMINIS	060	BENEFITS	86,755	90,066	104%	111,545	81%	569,182	590,321	104%	731,818	81%	1,014,804	
2018	010	32	STATE	032	STATE	BENEFITS	3220	AUCTIONE	1069	AUCTIONEERS BOAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3225	RECORDS	1610	RECORDS MGMT- - A	060	BENEFITS	15,545	15,829	102%	16,442	96%	101,569	104,865	103%	107,429	98%	140,515	
2018	010	32	STATE	032	STATE	BENEFITS	3230	SECURITIE	1075	SECURITIES ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3230	SECURITIE	1076	SECURITIES EXAMINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3230	SECURITIE	1077	SECURITIES EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3230	SECURITIE	2410	SECURITIES ADMIN-E	060	BENEFITS	48,019	43,223	90%	69,304	62%	327,789	276,050	84%	473,087	58%	607,796	
2018	010	32	STATE	032	STATE	BENEFITS	3235	WORKERS	8144	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	BENEFITS	3240	VITAL REC	5153	VITAL RECORDS IMPI	060	BENEFITS	13,513	14,198	105%	19,310	74%	85,112	92,040	108%	121,622	76%	160,324	
2018	010	32	STATE	032	STATE	BENEFITS	3240	VITAL REC	5176	VITAL RECORDS BUR	060	BENEFITS	18,889	16,872	89%	19,006	89%	123,921	110,655	89%	124,693	89%	161,162	
2018	010	32	STATE	032	STATE	BENEFITS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STATE	BENEFITS TOTALS				CATEGORY TOTALS			221,093	220,191	100%	290,101	76%	1,459,918	1,439,872	99%	1,873,372	77%	2,485,699	
2018	010	32	STATE	032	STATE	CONSULTA	3205	ELECTION	1064	HAVA STATE GEN FU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CONSULTA	3230	SECURITIE	1077	SECURITIES EDUCAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CONSULTA	3230	SECURITIE	2410	SECURITIES ADMIN-E	046	CONSULTAN	10,398	10,989	106%	2,832	388%	326,868	77,477	24%	89,024	87%	100,000	
2018	010	32	STATE	032	STATE	CONSULTA	3240	VITAL REC	5153	VITAL RECORDS IMPI	046	CONSULTAN	0	0	0%	8,333	0%	0	6,956	0%	75,000	9%	100,000	
2018		32	STATE	032	STATE	CONSULTANTS TOTALS				CATEGORY TOTALS			10,398	10,989	106%	11,165	98%	326,868	84,433	26%	164,024	51%	200,000	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	0003	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	1062	RECOUNT ADMINISTR	020	CURRENT E	0	0	0%	6,496	0%	0	0	0%	58,464	0%	77,952	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	1063	HAVA FED (100P FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	1847	NOTARY FEE ACCOU	020	CURRENT E	1,200	0	0%	1,778	0%	5,700	10,365	182%	8,444	123%	12,000	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	6193	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3200	SECRETAR	7889	ADMINISTRATION	020	CURRENT E	1,868	1,270	68%	1,953	65%	22,466	22,279	99%	23,481	95%	28,850	
2018	010	32	STATE	032	STATE	CURRENT	3205	ELECTION	1061	ADMINISTRATION	020	CURRENT E	28	61	219%	23	268%	152,787	13,659	9%	125,238	11%	125,386	
2018	010	32	STATE	032	STATE	CURRENT	3205	ELECTION	1064	HAVA STATE GEN FU	020	CURRENT E	697	296	43%	4,933	6%	18,765	7,773	41%	132,731	6%	147,232	
2018	010	32	STATE	032	STATE	CURRENT	3205	ELECTION	1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3205	ELECTION	1084	HAVA STATE GEN FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3215	CORPORA	1065	CORPORATE ADMINIS	020	CURRENT E	49,171	31,430	64%	20,457	154%	502,203	236,933	47%	208,938	113%	282,000	
2018	010	32	STATE	032	STATE	CURRENT	3220	AUCTIONE	1069	AUCTIONEERS BOAR	020	CURRENT E	5	174	3,759%	28	619%	428	301	70%	2,598	12%	3,500	
2018	010	32	STATE	032	STATE	CURRENT	3225	RECORDS	1610	RECORDS MGMT- - A	020	CURRENT E	559	486	87%	732	66%	12,662	9,233	73%	16,600	56%	20,917	
2018	010	32	STATE	032	STATE	CURRENT	3230	SECURITIE	1075	SECURITIES ADMINIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3230	SECURITIE	1076	SECURITIES EXAMINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3230	SECURITIE	1077	SECURITIES EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3230	SECURITIE	2410	SECURITIES ADMIN-E	020	CURRENT E	1,956	5,564	284%	3,923	142%	23,932	37,138	155%	47,997	77%	67,000	
2018	010	32	STATE	032	STATE	CURRENT	3235	WORKERS	8144	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	CURRENT	3240	VITAL REC	5153	VITAL RECORDS IMPI	020	CURRENT E	1,679	1,777	106%	2,420	73%	44,571	41,657	93%	64,229	65%	83,062	
2018	010	32	STATE	032	STATE	CURRENT	3240	VITAL REC	5176	VITAL RECORDS BUR	020	CURRENT E	1,199	933	78%	3,642	26%	8,018	8,647	108%	24,362	35%	35,000	
2018	010	32	STATE	032	STATE	CURRENT	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		32	STATE	032	STATE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			58,362	41,990	72%	46,385	91%	791,530	387,986	49%	713,081	54%	882,898	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	049	TRANSFER	0	0	0%	2,917	0%	0	0	0%	26,251	0%	35,001	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	070	IN STATE TR	0	0	0%	699	0%	0	0	0%	6,293	0%	8,391	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	073	GRANTS NO	0	0	0%	8	0%	0	0	0%	72	0%	96	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	080	OUT OF STA	0	0	0%	770	0%	0	0	0%	6,930	0%	9,240	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1062	RECOUNT ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	068	REMUNERA	0	30	0%	8,333	0%	38,420	36,210	94%	73,695	49%	100,000	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	080	OUT OF STA	798	901	113%	1,663	54%	1,298	1,784	137%	2,704	66%	4,500	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	7	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	070	IN STATE TR	0	0	0%	50	0%	0	324	0%	450	72%	600	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3200	SECRETAR	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	022	RENTS-LEA	610	0	0%	594	0%	5,540	4,288	77%	5,392	80%	7,000	
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	070	IN STATE TR	0	0	0%	31	0%	199	126	63%	375	34%	375
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	080	OUT OF STA	0	0	0%	42	0%	0	3	0%	375	1%	500
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	022	RENTS-LEA	116	0	0%	0	0%	1,471	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	024	MAINT OTHE	76,640	0	0%	48,755	0%	165,054	78,560	48%	105,000	75%	105,000
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	030	EQUIPMENT	0	0	0%	403	0%	0	0	0%	3,630	0%	4,840
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	049	TRANSFER	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	070	IN STATE TR	0	311	0%	417	75%	880	1,583	180%	5,000	32%	5,000
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	080	OUT OF STA	1,269	1,601	126%	2,908	55%	3,491	5,503	158%	8,000	69%	8,000
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	236	ELECTION S	0	0	0%	1,250	0%	0	734	0%	11,250	7%	15,000
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	237	GC MANUAL	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	32	STATE	032	STATE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	238	CANADIAN T	0	0	0%	667	0%	6,031	1,468	24%	7,532	19%	8,000
2018	010	32	STATE	032	STATE	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	024	MAINT OTHE	0	0	0%	14,380	0%	23,058	22,542	98%	50,920	44%	172,556
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	026	ORGANIZAT	0	0	0%	250	0%	0	550	0%	2,250	24%	3,000
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	027	TRANSFERS	0	0	0%	5,745	0%	0	0	0%	51,702	0%	68,936
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	030	EQUIPMENT	0	1,940	0%	25,983	7%	32,234	132,697	412%	85,997	154%	311,800
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	038	TECHNOLO	5,759	1,600	28%	7,414	22%	339,809	433,770	128%	437,468	99%	679,566
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	049	TRANSFER	0	0	0%	1,792	0%	0	0	0%	16,125	0%	21,500
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	070	IN STATE TR	0	0	0%	58	0%	651	567	87%	700	81%	700
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	073	GRANTS NO	0	0	0%	33,333	0%	0	184,215	0%	300,000	61%	400,000
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	080	OUT OF STA	1,382	0	0%	1,046	0%	4,495	4,999	111%	3,403	147%	6,000
2018	010	32	STATE	032	STATE	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	026	ORGANIZAT	0	0	0%	25	0%	300	300	100%	300	100%	300
2018	010	32	STATE	032	STATE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	022	RENTS-LEA	0	0	0%	208	0%	2,000	617	31%	2,500	25%	2,500
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	026	ORGANIZAT	0	0	0%	83	0%	0	1,000	0%	750	133%	1,000
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	030	EQUIPMENT	0	315	0%	417	76%	0	315	0%	3,750	8%	5,000
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	070	IN STATE TR	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	073	GRANTS NO	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN/	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN/	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	022	RENTS-LEA	278	278	100%	417	67%	2,224	2,502	113%	3,333	75%	5,000
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	024	MAINT OTHE	0	0	0%	0	0%	69,380	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	070	IN STATE TR	0	0	0%	450	0%	27	0	0%	5,400	0%	5,400
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	080	OUT OF STA	701	0	0%	1,390	0%	2,733	3,425	125%	5,423	63%	6,500
2018	010	32	STATE	032	STATE	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	858	761	89%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	027	TRANSFERS	0	0	0%	1,436	0%	4,376	9,552	218%	3,369	283%	17,234
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	030	EQUIPMENT	0	0	0%	4,617	0%	0	845	0%	41,550	2%	55,400
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	038	TECHNOLO	38,153	12,414	33%	57,262	22%	560,402	691,816	123%	841,073	82%	1,100,000
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	070	IN STATE TR	0	0	0%	250	0%	462	234	51%	3,000	8%	3,000
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	080	OUT OF STA	0	0	0%	375	0%	2,263	4,434	196%	1,218	364%	4,500
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	026	ORGANIZAT	0	0	0%	150	0%	0	0	0%	1,350	0%	1,800
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STATE	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STATE	ALL OTHER				CATEGORY TOTALS			125,706	19,390	15%	229,696	8%	1,267,664	1,625,721	128%	2,152,505	76%	3,220,535
2018		32	STATE	032	STATE	AGENCY TOTALS							861,288	755,510	88%	1,143,112	66%	6,857,461	6,614,362	96%	8,786,666	75%	11,783,240

2018	010	33	COMMIS	033	COMM	FULL TIME	3300	COMMISSI	6230	COMM STATUS OF W	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	PART TIME	3300	COMMISSI	6230	COMM STATUS OF W	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	BENEFITS	3300	COMMISSI	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	BENEFITS	3300	COMMISSI	6231	WOMENS EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	BENEFITS	3300	COMMISSI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	BENEFITS	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	CONSULTA	3300	COMMISSI	6231	WOMENS EDUCATIO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	CURRENT	3300	COMMISSI	6230	COMM STATUS OF W	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	CURRENT	3300	COMMISSI	6231	WOMENS EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	CURRENT	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	33	COMMIS	033	COMM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		33	COMMIS	033	COMM	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	3431	CURATORIAL SERVIC	010	PERSONAL	5,677	0	0%	0	0%	37,583	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	3431	CURATORIAL SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	3440	OLD STATE HOUSE G	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	6990	NH FILM COMMISSION	010	PERSONAL	6,974	0	0%	0	0%	46,366	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	6990	NH FILM COMMISSION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	6999	ADMINISTRATION - SU	010	PERSONAL	19,685	0	0%	0	0%	138,884	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	6999	ADMINISTRATION - SU	011	PERSONAL	0	0	0%	0	0%	48,360	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	6999	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3400	OFFICE OF	8145	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	6718	NH AUTOMATED INFO	010	PERSONAL	7,171	0	0%	0	0%	48,644	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	6718	NH AUTOMATED INFO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7000	CENTRAL LIBRARY S	010	PERSONAL	62,773	0	0%	0	0%	430,121	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7000	CENTRAL LIBRARY S	012	PERSONAL	5,572	0	0%	0	0%	74,237	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7000	CENTRAL LIBRARY S	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7008	SVC TO PERSONS W	010	PERSONAL	7,909	0	0%	0	0%	53,138	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7008	SVC TO PERSONS W	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7180	FEDERAL LIBRARY P	010	PERSONAL	40,284	0	0%	0	0%	322,289	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7180	FEDERAL LIBRARY P	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7180	FEDERAL LIBRARY P	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7195	POLITICAL LIBRARY	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3405	STATE LIB	7199	SPECIAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1127	STATE ART FUND	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1250	STATE ARTS DEVELO	010	PERSONAL	4,444	0	0%	0	0%	28,885	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1250	STATE ARTS DEVELO	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1250	STATE ARTS DEVELO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1255	FEDERAL ARTS PART	010	PERSONAL	18,263	0	0%	0	0%	114,888	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1255	FEDERAL ARTS PART	011	PERSONAL	8,970	0	0%	0	0%	58,921	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3410	DIVISION C	1255	FEDERAL ARTS PART	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	3420	OFFICE OF PRESERV	010	PERSONAL	28,499	0	0%	0	0%	183,664	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	3420	OFFICE OF PRESERV	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	3420	OFFICE OF PRESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	3441	FEDERAL PRESERVA	010	PERSONAL	7,765	0	0%	0	0%	129,983	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	3441	FEDERAL PRESERVA	011	PERSONAL	9,435	0	0%	0	0%	61,972	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	3441	FEDERAL PRESERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	8905	NATIONAL REGISTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	FULL TIME	3420	DIVISION H	8906	HPF RECOVERY GRA	015	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		34	CULTUR	034	CULTU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			233,421	0	0%	0	0%	1,777,934	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3400	OFFICE OF	5075	CONNECTING TO COL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3400	OFFICE OF	6707	DONATIONS - GIFTS	050	PERSONAL	1,682	0	0%	0	0%	12,007	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3405	STATE LIB	7180	FEDERAL LIBRARY P	050	PERSONAL	3,459	0	0%	0	0%	23,859	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3405	STATE LIB	7195	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3405	STATE LIB	7199	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3410	DIVISION C	1250	STATE ARTS DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3410	DIVISION C	1255	FEDERAL ARTS PART	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3420	DIVISION H	3420	OFFICE OF PRESERV	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3420	DIVISION H	3441	FEDERAL PRESERVA	050	PERSONAL	2,747	0	0%	0	0%	14,370	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3420	DIVISION H	8905	NATIONAL REGISTER	050	PERSONAL	0	0	0%	0	0%	4,964	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3420	DIVISION H	8906	HPF RECOVERY GRA	050	PERSONAL	18,399	0	0%	0	0%	62,519	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	PART TIME	3499	ARRA STIM	0809	ARTS JOBS - ARRA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		34	CULTUR	034	CULTU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,287	0	0%	0	0%	117,720	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	OVERTIME	3405	STATE LIB	7000	CENTRAL LIBRARY S	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	OVERTIME	3405	STATE LIB	7180	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	OVERTIME	3410	DIVISION C	1255	FEDERAL ARTS PART	018	OVERTIME	0	0	0%	0	0%	31	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	OVERTIME	3420	DIVISION H	8906	HPF RECOVERY GRA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		34	CULTUR	034	CULTU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	31	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	3431	CURATORIAL SERVIC	060	BENEFITS	4,238	0	0%	0	0%	27,531	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	3440	OLD STATE HOUSE G	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	5075	CONNECTING TO COL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	6707	DONATIONS - GIFTS	060	BENEFITS	129	0	0%	0	0%	919	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	6710	AUTOMATED INFORM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	6990	NH FILM COMMISSION	060	BENEFITS	4,520	0	0%	0	0%	29,306	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	6999	ADMINISTRATION - SU	060	BENEFITS	9,980	0	0%	0	0%	76,765	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	7030	DAMAGED - LOST BO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	7182	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	7183	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	7196	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	8029	CULTURAL RESOURC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0

2018	010	34	CULTUR	034	CULTU	BENEFITS	3400	OFFICE OF	8145	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3405	STATE LIB	6718	NH AUTOMATED INFO	060	BENEFITS	3,359	0	0%	0	0%	22,140	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3405	STATE LIB	7000	CENTRAL LIBRARY SI	060	BENEFITS	41,255	0	0%	0	0%	248,765	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3405	STATE LIB	7008	SVC TO PERSONS W	060	BENEFITS	-198	0	0%	0	0%	36,189	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3405	STATE LIB	7180	FEDERAL LIBRARY PI	060	BENEFITS	21,641	0	0%	0	0%	175,391	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3405	STATE LIB	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3405	STATE LIB	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1250	STATE ARTS DEVELO	060	BENEFITS	3,990	0	0%	0	0%	25,772	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1255	FEDERAL ARTS PART	060	BENEFITS	10,505	0	0%	0	0%	62,776	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1259	CAREERS IN THE ART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3410	DIVISION C	1262	GOVERNORS AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	2373	CONTOOCOOK COVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3420	OFFICE OF PRESERV	060	BENEFITS	13,362	0	0%	0	0%	86,187	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3435	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3438	CORNISH ARTS COLO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3441	FEDERAL PRESERVA	060	BENEFITS	11,272	0	0%	0	0%	77,090	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	3442	CONSERVATION DIST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	8905	NATIONAL REGISTER	060	BENEFITS	0	0	0%	0	0%	380	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	3420	DIVISION H	8906	HPF RECOVERY GRA	060	BENEFITS	508	0	0%	0	0%	5,193	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	BENEFITS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		34	CULTUR	034	CULTU	BENEFITS TOTALS				CATEGORY TOTALS			124,560	0	0%	0	0%	874,404	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CONSULTA	3405	STATE LIB	7180	FEDERAL LIBRARY PI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CONSULTA	3420	DIVISION H	8905	NATIONAL REGISTER	046	CONSULTAN	0	0	0%	0	0%	15,750	0%	0	0%	0	0
2018		34	CULTUR	034	CULTU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	15,750	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	0003	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	3431	CURATORIAL SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	3440	OLD STATE HOUSE G	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	5075	CONNECTING TO COI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT E	79	0	0%	0	0%	3,089	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	6710	AUTOMATED INFORM	020	CURRENT E	75	0	0%	0	0%	75	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	6990	NH FILM COMMISSION	020	CURRENT E	0	0	0%	0	0%	254	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	6999	ADMINISTRATION - SU	020	CURRENT E	0	0	0%	0	0%	429	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	7030	DAMAGED - LOST BO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	7182	MOBILE TRAINING LA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	7183	LINKS TO EARLY LEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	7196	NH SUMMER READIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	8029	CULTURAL RESOURC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3400	OFFICE OF	8145	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	6718	NH AUTOMATED INFO	020	CURRENT E	0	0	0%	0	0%	74	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	7000	CENTRAL LIBRARY SI	020	CURRENT E	168	0	0%	0	0%	3,560	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	7008	SVC TO PERSONS W	020	CURRENT E	0	0	0%	0	0%	57	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	7180	FEDERAL LIBRARY PI	020	CURRENT E	4,615	0	0%	0	0%	36,406	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	7195	POLITICAL LIBRARY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	7199	SPECIAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3405	STATE LIB	7522	NEH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1127	STATE ART FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1250	STATE ARTS DEVELO	020	CURRENT E	28	0	0%	0	0%	1,940	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1255	FEDERAL ARTS PART	020	CURRENT E	437	0	0%	0	0%	2,015	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1256	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1258	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1259	CAREERS IN THE ART	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1260	ARTS PROJECTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3410	DIVISION C	1262	GOVERNORS AWARD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	2373	CONTOOCOOK COVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3420	OFFICE OF PRESERV	020	CURRENT E	316	0	0%	0	0%	2,940	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURRENT E	0	0	0%	0	0%	174	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3434	MERCIFUL RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3435	NH HERITAGE TRUST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3437	ISTEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3438	CORNISH ARTS COLO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3441	FEDERAL PRESERVA	020	CURRENT E	16	0	0%	0	0%	1,711	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	3442	CONSERVATION DIST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	7015	ARCHAEOLOGY PRO	020	CURRENT E	0	0	0%	0	0%	800	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	8905	NATIONAL REGISTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	3420	DIVISION H	8906	HPF RECOVERY GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	CURRENT	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		34	CULTUR	034	CULTU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,734	0	0%	0	0%	53,526	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	039	TELECOMM	33	0	0%	0	0%	297	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOKS PER	117	0	0%	0	0%	7,731	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0

2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	057	BOOKS PER	374	0	0%	0	0%	125,251	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	750	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	039	TELECOMM	33	0	0%	0	0%	297	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	069	PROMOTION	0	0	0%	0	0%	450	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	027	TRANSFERS	7,415	0	0%	0	0%	77,671	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	035	SHARED SE	0	0	0%	0	0%	740	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	039	TELECOMM	156	0	0%	0	0%	1,408	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	054	TRUST FUN	175	0	0%	0	0%	200,837	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	070	IN STATE TR	0	0	0%	0	0%	83	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	057	BOOKS PER	0	0	0%	0	0%	45	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURC	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	062	WORKERS (	24,409	0	0%	0	0%	73,524	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	039	TELECOMM	122	0	0%	0	0%	1,060	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	057	BOOKS PER	0	0	0%	0	0%	80,000	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	022	RENTS-LEAS	360	0	0%	0	0%	3,390	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	024	MAINT OTHE	0	0	0%	0	0%	2,499	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	026	ORGANIZAT	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	039	TELECOMM	572	0	0%	0	0%	5,850	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	057	BOOKS PER	522	0	0%	0	0%	19,626	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	070	IN STATE TR	0	0	0%	0	0%	207	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	022	RENTS-LEAS	40	0	0%	0	0%	360	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	039	TELECOMM	156	0	0%	0	0%	1,392	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	022	RENTS-LEAS	990	0	0%	0	0%	5,445	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	0	0%	2,727	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	027	TRANSFERS	0	0	0%	0	0%	163	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	028	TRANSFERS	5,234	0	0%	0	0%	30,840	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	030	EQUIPMENT	0	0	0%	0	0%	32,288	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	040	INDIRECT C	15,888	0	0%	0	0%	15,888	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	041	AUDIT FUND	631	0	0%	0	0%	631	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	042	ADDITIONAL	0	0	0%	0	0%	14,171	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	057	BOOKS PER	3,400	0	0%	0	0%	190,542	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	072	GRANTS FE	0	0	0%	0	0%	2,000	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	080	OUT OF STA	100	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	102	CONTRACTS	0	0	0%	0	0%	46,736	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	103	CONTRACTS	301	0	0%	0	0%	2,785	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1127	STATE ART FUND	054	TRUST FUN	0	0	0%	0	0%	5,121	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	022	RENTS-LEA	40	0	0%	0	0%	40	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	039	TELECOMM	911	0	0%	0	0%	3,050	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	051	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	070	IN STATE TR	20	0	0%	0	0%	668	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	073	GRANTS NO	0	0	0%	0	0%	228,000	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	022	RENTS-LEA	216	0	0%	0	0%	1,464	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	026	ORGANIZAT	0	0	0%	0	0%	285	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	028	TRANSFERS	1,880	0	0%	0	0%	13,766	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	030	EQUIPMENT	0	0	0%	0	0%	420	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	038	TECHNOLO	0	0	0%	0	0%	1,033	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	039	TELECOMM	114	0	0%	0	0%	3,253	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	040	INDIRECT C	3,011	0	0%	0	0%	3,011	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	041	AUDIT FUND	440	0	0%	0	0%	440	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	042	ADDITIONAL	0	0	0%	0	0%	7,887	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	065	BOARD EXP	0	0	0%	0	0%	1,861	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	066	EMPLOYEE	95	0	0%	0	0%	670	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	069	PROMOTION	186	0	0%	0	0%	1,294	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	070	IN STATE TR	0	0	0%	0	0%	337	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	072	GRANTS FE	0	0	0%	0	0%	269,586	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	080	OUT OF STA	30	0	0%	0	0%	1,087	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	102	CONTRACTS	100	0	0%	0	0%	22,674	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1259	CAREERS IN THE ART	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3410	DIVISION C	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	022	RENTS-LEA	5,512	0	0%	0	0%	28,264	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	039	TELECOMM	0	0	0%	0	0%	6,289	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	070	IN STATE TR	0	0	0%	0	0%	1,769	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	250	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONTRACTS	0	0	0%	0	0%	1,250	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	022	RENTS-LEA	33	0	0%	0	0%	99	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	026	ORGANIZAT	5,157	0	0%	0	0%	5,842	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	028	TRANSFERS	1,880	0	0%	0	0%	13,766	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	039	TELECOMM	408	0	0%	0	0%	484	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	040	INDIRECT C	2,000	0	0%	0	0%	2,000	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	041	AUDIT FUND	276	0	0%	0	0%	276	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	042	ADDITIONAL	0	0	0%	0	0%	9,979	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	070	IN STATE TR	0	0	0%	0	0%	278	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	072	GRANTS FE	0	0	0%	0	0%	61,810	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	080	OUT OF STA	0	0	0%	0	0%	2,976	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	070	IN STATE TR	0	0	0%	0	0%	132	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	102	CONTRACTS	0	0	0%	0	0%	5,230	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	039	TELECOMM	66	0	0%	0	0%	512	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	040	INDIRECT C	1,021	0	0%	0	0%	1,021	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	041	AUDIT FUND	69	0	0%	0	0%	69	0%	0	0%	0	0%
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	072	GRANTS FE	0	0	0%	0	0%	6,480	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	102	CONTRACTS	1,677	0	0%	0	0%	33,885	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTUR	034	CULTU	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTUR	034	CULTU	ALL OTHER				CATEGORY TOTALS			86,169	0	0%	0	0%	1,699,393	0	0%	0	0%	0
2018		34	CULTUR	034	CULTU	AGENCY TOTALS							476,171	0	0%	0	0%	4,538,757	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	2004	CURATORIAL SERVIC	010	PERSONAL	0	5,915	0%	4,297	138%	0	39,735	0%	38,674	103%	51,565
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	2982	INFORMATION TECHN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	010	PERSONAL	69,120	91,008	132%	84,587	108%	471,237	577,777	123%	576,686	100%	741,862
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	011	PERSONAL	14,378	14,378	100%	14,538	99%	94,473	95,900	102%	95,528	100%	124,605
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3401	DESIGN DEVELOPME	010	PERSONAL	70,543	61,740	88%	77,948	79%	457,259	461,017	101%	505,253	91%	661,592
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3401	DESIGN DEVELOPME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	010	PERSONAL	7,074	7,074	100%	7,154	99%	46,475	47,148	101%	47,000	100%	61,308
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	8012	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3500	OFFICE OF	8601	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	0895	ARRA ENERGY FUND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	1839	ENERGY SAVINGS PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	2084	SMALL BUSINESS DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3600	ECONOMIC DEVELOP	010	PERSONAL	85,518	0	0%	0	0%	608,310	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3600	ECONOMIC DEVELOP	011	PERSONAL	0	0	0%	0	0%	55,496	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3600	ECONOMIC DEVELOP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3605	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3610	NH BUSINESS RESOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3610	NH BUSINESS RESOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3612	OFFC OF INTERNATIO	010	PERSONAL	21,076	0	0%	0	0%	134,064	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3612	OFFC OF INTERNATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3614	PROCUREMENT & GO	010	PERSONAL	20,881	0	0%	0	0%	136,527	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3614	PROCUREMENT & GO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3615	INNOVATIVE RESEAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	3640	WORKFORCE INVEST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	5336	OFFICE OF WORKFOR	010	PERSONAL	40,133	0	0%	0	0%	218,935	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	5336	OFFICE OF WORKFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	5336	OFFICE OF WORKFOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3505	DIVISION C	5420	JOB TRAINING PROGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	0855	WATER QUALITY GRA	059	TEMP FULL	4,385	4,044	92%	39,971	10%	10,174	18,872	185%	92,741	20%	106,065
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	1236	EMERALD ASH BORE	010	PERSONAL	0	5,148	0%	3,663	141%	0	33,672	0%	32,966	102%	43,955
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	1236	EMERALD ASH BORE	059	TEMP FULL	4,934	0	0%	0	0%	31,829	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2101	AMERICA THE BEAUT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2102	FUELWOOD	010	PERSONAL	5,148	5,354	104%	5,863	91%	32,816	34,712	106%	37,375	93%	45,430
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2103	NATURAL HERITAGE	010	PERSONAL	27,241	28,116	103%	28,401	99%	179,517	188,054	105%	187,163	100%	244,371
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2103	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2103	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2408	NORTHEASTN COOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	2408	NORTHEASTN COOR	059	TEMP FULL	0	4,214	0%	3,167	133%	9,638	27,253	283%	38,002	72%	38,002
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3406	NATURAL HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3406	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3406	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3407	NATURAL HERITAGE	010	PERSONAL	4,626	4,826	104%	4,903	98%	30,379	32,369	107%	32,198	101%	42,004
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3407	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3500	FOREST & LANDS AD	010	PERSONAL	10,685	10,899	102%	10,951	100%	71,678	73,524	103%	73,457	100%	95,358
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3500	FOREST & LANDS AD	011	PERSONAL	11,543	11,543	100%	11,738	98%	75,877	77,687	102%	77,160	101%	100,635
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3500	FOREST & LANDS AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3505	MANAGEMENT AND F	010	PERSONAL	32,647	37,840	116%	38,384	99%	216,977	246,451	114%	255,104	97%	334,453
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3505	MANAGEMENT AND F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3505	MANAGEMENT AND F	059	TEMP FULL	0	0	0%	0	0%	26,277	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3510	FOREST MANAGEME	010	PERSONAL	28,582	35,804	125%	35,134	102%	189,013	242,932	129%	232,342	105%	311,119
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3510	FOREST MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3511	STATE FOREST NURS	010	PERSONAL	6,634	6,634	100%	6,711	99%	43,180	45,424	105%	43,681	104%	55,884
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3511	STATE FOREST NURS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3512	FOREST HEALTH - ST	010	PERSONAL	7,720	7,720	100%	7,808	99%	51,600	52,365	101%	52,189	100%	67,805
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3512	FOREST HEALTH - ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3513	LAND MANAGEMENT	010	PERSONAL	32,271	20,296	63%	29,908	68%	172,236	135,007	78%	159,625	85%	181,017
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3513	LAND MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3516	FOREST HEALTH - FE	010	PERSONAL	6,055	6,310	104%	6,224	101%	40,068	41,110	103%	41,183	100%	53,613
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3516	FOREST HEALTH - FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3516	FOREST HEALTH - FE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3520	FOREST PROTECTIO	010	PERSONAL	73,674	57,815	78%	75,225	77%	463,507	434,457	94%	473,266	92%	609,874
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3520	FOREST PROTECTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3520	FOREST PROTECTIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3520	FOREST PROTECTIO	059	TEMP FULL	0	0	0%	0	0%	0	1,242	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3521	STATE FIRE ASSISTA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3523	FORESTRY - WILDLIF	010	PERSONAL	11,244	11,458	102%	11,584	99%	74,744	76,226	102%	77,003	99%	100,317
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3523	FORESTRY - WILDLIF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3529	STATE FIRE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3529	STATE FIRE ASSISTA	059	TEMP FULL	0	0	0%	890	0%	27,923	3,068	11%	8,021	38%	10,682
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3530	COMMUNITY FOREST	010	PERSONAL	8,234	12,916	157%	15,600	83%	54,680	69,187	127%	103,589	67%	128,783
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3530	COMMUNITY FOREST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3547	URBAN FORESTRY A	010	PERSONAL	6,489	0	0%	1,193	0%	43,219	231	1%	7,948	3%	9,141
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3547	URBAN FORESTRY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3570	FOREST RESOURCE	010	PERSONAL	14,178	14,678	104%	14,824	99%	93,314	98,394	105%	97,564	101%	127,777
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	3570	FOREST RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	4126	STATE FIRE ASSISTA	059	TEMP FULL	0	0	0%	3,352	0%	0	28,723	0%	30,167	95%	40,222
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	5019	COMBINED FED FLOO	010	PERSONAL	0	5,148	0%	3,423	150%	0	27,778	0%	30,810	90%	41,080
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	5019	COMBINED FED FLOO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	5300	STONE ESTATE TRUS	010	PERSONAL	10,553	10,553	100%	10,676	99%	70,208	71,252	101%	71,027	100%	92,358
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	5300	STONE ESTATE TRUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	5898	USDA-STATE FIRE AS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	7871	FOREST CONS-UNIN	010	PERSONAL	4,740	4,740	100%	4,828	98%	32,032	32,800	102%	32,628	101%	42,280

2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	7871	FOREST CONS-UNIN	017	FT EMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	8278	BEAR BROOK WAREH	010	PERSONAL	4,200	4,363	104%	5,183	84%	26,843	28,299	105%	33,126	85%	37,041
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	8682	COMMUNICATION SIT	010	PERSONAL	6,084	6,350	104%	6,427	99%	38,841	41,155	106%	41,029	100%	53,882
2018	010	35	NATURA	035	NATUI	FULL TIME	3510	FORESTS	9077	EDA COMMUNICATIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	010	PERSONAL	73,405	74,952	102%	74,790	100%	495,543	504,268	102%	504,894	100%	653,645
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	019	HOLIDAY PA	1,219	0	0%	0	0%	1,219	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3558	TRAILS MAINTENANC	019	HOLIDAY PA	0	0	0%	190	0%	0	0	0%	1,711	0%	2,281
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3701	PARKS ADMINISTRAT	010	PERSONAL	65,998	67,932	103%	72,728	93%	447,198	457,221	102%	492,797	93%	640,698
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3701	PARKS ADMINISTRAT	011	PERSONAL	11,543	11,543	100%	11,731	98%	75,936	77,753	102%	77,174	101%	100,635
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3701	PARKS ADMINISTRAT	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3701	PARKS ADMINISTRAT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3703	CANNON MOUNTAIN	010	PERSONAL	68,324	77,104	113%	77,957	99%	487,006	514,754	106%	555,666	93%	728,339
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3703	CANNON MOUNTAIN	011	PERSONAL	9,435	9,435	100%	9,485	99%	62,764	63,198	101%	63,098	100%	82,067
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3703	CANNON MOUNTAIN	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3703	CANNON MOUNTAIN	019	HOLIDAY PA	2,590	2,548	98%	3,248	78%	18,774	19,721	105%	23,544	84%	27,500
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3703	CANNON MOUNTAIN	059	TEMP FULL	32,007	35,513	111%	36,339	98%	204,456	201,385	98%	232,131	87%	307,323
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3704	CANNON RETAIL & C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3704	CANNON RETAIL & C	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3704	CANNON RETAIL & C	019	HOLIDAY PA	540	343	64%	584	59%	2,086	2,206	106%	1,425	155%	1,900
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3704	CANNON RETAIL & C	059	TEMP FULL	10,605	10,976	104%	26,049	42%	55,619	57,748	104%	72,671	79%	96,894
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3705	CANNON MTN CAPITA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3717	LW CONSERVE FUND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3720	SERVICE PARKS	010	PERSONAL	135,080	135,097	100%	172,349	78%	862,299	823,273	95%	1,100,212	75%	1,402,399
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3720	SERVICE PARKS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3720	SERVICE PARKS	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3720	SERVICE PARKS	019	HOLIDAY PA	1,022	743	73%	0	0%	3,346	2,765	83%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3720	SERVICE PARKS	059	TEMP FULL	25,955	21,642	83%	32,697	66%	180,522	198,030	110%	227,415	87%	299,760
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3722	CONCESSION OPERA	010	PERSONAL	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3722	CONCESSION OPERA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3722	CONCESSION OPERA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3742	MT WASHINGTON CO	010	PERSONAL	0	-2,100	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3742	MT WASHINGTON CO	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3742	MT WASHINGTON CO	019	HOLIDAY PA	0	271	0%	583	46%	4,341	3,933	91%	5,331	74%	7,000
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3742	MT WASHINGTON CO	059	TEMP FULL	14,400	16,678	116%	14,711	113%	192,200	151,932	79%	196,358	77%	275,000
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3745	CLH STEWARDSHIP E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3777	NATL RECREATIONAL	010	PERSONAL	0	0	0%	3,423	0%	0	0	0%	30,810	0%	41,080
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	3777	NATL RECREATIONAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	7300	HAMPTON METERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3515	PARKS AN	7300	HAMPTON METERS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3520	TRAVEL A	3620	DIVISION OF TRAVEL	010	PERSONAL	50,069	0	0%	0	0%	324,666	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3520	TRAVEL A	3620	DIVISION OF TRAVEL	011	PERSONAL	10,972	0	0%	0	0%	73,136	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3520	TRAVEL A	3620	DIVISION OF TRAVEL	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3520	TRAVEL A	5874	TRAVEL - TOURISM D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	010	PERSONAL	0	7,074	0%	-3,358	0%	0	47,760	0%	-30,223	0%	-40,297
2018	010	35	NATURA	035	NATUI	FULL TIME	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	011	PERSONAL	0	0	0%	5,136	0%	0	0	0%	46,223	0%	61,631
2018	010	35	NATURA	035	NATUI	FULL TIME	3530	STATE LIB	2551	CENTRAL LIBRARY SI	010	PERSONAL	0	59,664	0%	44,203	135%	0	394,316	0%	397,824	99%	530,432
2018	010	35	NATURA	035	NATUI	FULL TIME	3530	STATE LIB	2551	CENTRAL LIBRARY SI	012	PERSONAL	0	12,572	0%	8,386	150%	0	84,416	0%	75,476	112%	100,634
2018	010	35	NATURA	035	NATUI	FULL TIME	3530	STATE LIB	2552	NH AUTOMATED INFC	010	PERSONAL	0	7,720	0%	5,522	140%	0	49,728	0%	49,700	100%	66,267
2018	010	35	NATURA	035	NATUI	FULL TIME	3530	STATE LIB	2553	SVC TO PERSONS W	010	PERSONAL	0	8,048	0%	5,909	136%	0	54,855	0%	53,184	103%	70,912
2018	010	35	NATURA	035	NATUI	FULL TIME	3530	STATE LIB	2554	FEDERAL LIBRARY P	010	PERSONAL	0	40,617	0%	58,229	70%	0	273,161	0%	524,063	52%	698,750
2018	010	35	NATURA	035	NATUI	FULL TIME	3530	STATE LIB	2555	SPECIAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3535	DIVISION C	4104	STATE ARTS DEVELC	010	PERSONAL	0	4,444	0%	4,518	98%	0	29,625	0%	40,665	73%	54,220
2018	010	35	NATURA	035	NATUI	FULL TIME	3535	DIVISION C	4111	FEDERAL ARTS PART	010	PERSONAL	0	19,064	0%	14,811	129%	0	126,395	0%	133,299	95%	177,732
2018	010	35	NATURA	035	NATUI	FULL TIME	3535	DIVISION C	4111	FEDERAL ARTS PART	011	PERSONAL	0	8,970	0%	6,814	132%	0	59,800	0%	61,325	98%	81,766
2018	010	35	NATURA	035	NATUI	FULL TIME	3540	DIVISION H	1444	OFFICE OF PRESERV	010	PERSONAL	0	27,970	0%	20,897	134%	0	193,059	0%	188,069	103%	250,758
2018	010	35	NATURA	035	NATUI	FULL TIME	3540	DIVISION H	1445	FEDERAL PRESERVA	010	PERSONAL	0	26,354	0%	31,331	84%	0	162,513	0%	281,978	58%	375,971
2018	010	35	NATURA	035	NATUI	FULL TIME	3540	DIVISION H	1445	FEDERAL PRESERVA	011	PERSONAL	0	9,435	0%	6,889	137%	0	63,798	0%	62,000	103%	82,666
2018	010	35	NATURA	035	NATUI	FULL TIME	3599	ARRA STIN	0803	BROADBAND TECH O	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	FULL TIME	3599	ARRA STIN	0803	BROADBAND TECH O	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	FULL TIME	3520	WELCOME	5919	HWY WELCOME CEN	010	PERSONAL	63,335	0	0%	0	0%	423,688	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	FULL TIME	3520	WELCOME	5919	HWY WELCOME CEN	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	FULL TIME	3520	WELCOME	5919	HWY WELCOME CEN	019	HOLIDAY PA	912	0	0%	0	0%	9,168	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	FULL TIME	3520	WELCOME	1872	TPK WELCOME CTRS	010	PERSONAL	32,274	0	0%	0	0%	210,877	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	FULL TIME	3520	WELCOME	1872	TPK WELCOME CTRS	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	FULL TIME	3520	WELCOME	1872	TPK WELCOME CTRS	019	HOLIDAY PA	1,094	0	0%	0	0%	8,042	0	0%	0	0%	0
2018		35	NATURA	035	NATUI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,261,369	1,191,490	94%	1,322,374	90%	8,472,229	8,001,438	94%	9,108,319	88%	11,852,043
2018	010	35	NATURA	035	NATUI	PART TIME	3500	OFFICE OF	2265	DONATIONS - GIFTS	050	PERSONAL	0	0	0%	417	0%	0	348	0%	3,750	9%	5,000
2018	010	35	NATURA	035	NATUI	PART TIME	3500	OFFICE OF	3400	ADMINISTRATION	050	PERSONAL	8,195	6,341	77%	6,602	96%	39,507	21,717	55%	19,875	109%	26,500
2018	010	35	NATURA	035	NATUI	PART TIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	050	PERSONAL	-9	3,482	0%	7,917	44%	73,575	108,383	147%	94,989	114%	95,000
2018	010	35	NATURA	035	NATUI	PART TIME	3500	OFFICE OF	3405	CONSERVATION PLA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3500	OFFICE OF	3724	PSNH GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3500	OFFICE OF	5312	HISTORIC FUND SITE	050	PERSONAL	1,782	0	0%	0	0%	27,375	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	1135	ECONOMIC DEVELOP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	2084	SMALL BUSINESS DE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	3336	STATE TRADE & EXP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	3600	ECONOMIC DEVELOP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	3605	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	3610	NH BUSINESS RESOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	3614	PROCUREMENT & GC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3505	DIVISION C	5336	OFFICE OF WORKFOI	050	PERSONAL	0	0	0%	0	0%	16,969	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	0837	STATE TRADE AND E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	0840	STORMWATER TREA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	1236	EMERALD ASH BORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	2101	AMERICA THE BEAUT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	2102	FUELWOOD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	2103	NATURAL HERITAGE	050	PERSONAL	0	0	0%	2,513	0%	0	0	0%	22,620	0%	30,160
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	2104	NATURAL HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	2181	REIMBURSE TO MUNI	050	PERSONAL	16,961	2,118	12%	0	0%	84,984	86,107	101%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3492	SPECIAL DEPUTY TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3497	BOUNDARY LINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3505	MANAGEMENT AND F	050	PERSONAL	0	0	0%	1,125	0%	0	0	0%	10,125	0%	13,500
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3507	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3510	FOREST MANAGEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3511	STATE FOREST NURS	050	PERSONAL	0	0	0%	3,833	0%	16,419	16,557	101%	18,947	87%	46,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3512	FOREST HEALTH - ST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3514	FOREST PROTECTIOI	050	PERSONAL	0	0	0%	10,338	0%	28,223	51,590	183%	124,056	42%	124,056
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3516	FOREST HEALTH - FE	050	PERSONAL	0	0	0%	3,514	0%	7,665	0	0%	42,164	0%	42,164
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3520	FOREST PROTECTIOI	050	PERSONAL	0	760	0%	1,250	61%	8,859	3,807	43%	12,217	31%	15,000

2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3522	VOLUNTEER FIRE AS	050	PERSONAL	1,491	0	0%	576	0%	9,383	4,473	48%	3,621	124%	4,547
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3524	SHIELING TRUST FUN	050	PERSONAL	1,519	1,130	74%	1,406	80%	7,441	7,933	107%	3,750	212%	5,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3529	STATE FIRE ASSISTA	050	PERSONAL	0	0	0%	1,224	0%	0	1,677	0%	11,014	15%	14,686
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3531	NURSERY - TREE IMP	050	PERSONAL	199	0	0%	154	0%	4,054	5,282	130%	3,141	168%	6,671
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3537	URBAN FORESTRY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3538	FOREST STEWARDSH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3544	WILDLIFE HABITAT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3546	FOREST LEGACY - II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3547	URBAN FORESTRY A	050	PERSONAL	1,333	0	0%	544	0%	4,099	6,520	159%	1,674	390%	6,379
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3548	FOREST STEWARDSH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	3569	FOREST LAW ENFOR	050	PERSONAL	4,360	4,360	100%	7,081	62%	28,637	29,069	102%	46,502	63%	60,663
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	4122	FOREST LEGACY	050	PERSONAL	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	4123	FOREST STEWARDSH	050	PERSONAL	0	0	0%	583	0%	0	0	0%	5,250	0%	7,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	4124	URBAN FORESTRY A	050	PERSONAL	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	4126	STATE FIRE ASSISTA	050	PERSONAL	0	0	0%	83	0%	0	632	0%	750	84%	1,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	5019	COMBINED FED FLOO	050	PERSONAL	0	0	0%	558	0%	0	0	0%	5,026	0%	6,701
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	5113	VOLUNTEER FIRE AS	050	PERSONAL	0	1,501	0%	1,375	109%	0	5,263	0%	12,375	43%	16,500
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	5200	FOX FOREST TRUST	050	PERSONAL	2,668	2,381	89%	3,099	77%	31,817	30,997	97%	36,961	84%	47,968
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	5300	STONE ESTATE TRUS	050	PERSONAL	118	0	0%	129	0%	22,384	23,987	107%	15,000	160%	20,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	5898	USDA-STATE FIRE AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	7871	FOREST CONS-UNINC	050	PERSONAL	319	102	32%	668	15%	1,517	1,030	68%	3,176	32%	5,000
2018	010	35	NATURA	035	NATUI	PART TIME	3510	FORESTS	8682	COMMUNICATION SIT	050	PERSONAL	1,865	1,855	99%	5,049	37%	12,800	15,870	124%	34,653	46%	47,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	050	PERSONAL	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3558	TRAILS MAINTENANC	050	PERSONAL	1,339	1,877	140%	11,087	17%	2,651	3,349	126%	21,948	15%	21,948
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3562	TRAIL ACQUISITION	050	PERSONAL	0	0	0%	910	0%	3,693	0	0%	10,925	0%	10,925
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3701	PARKS ADMINISTRAT	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3703	CANNON MOUNTAIN	050	PERSONAL	383,306	251,032	65%	381,211	66%	1,272,105	1,006,292	79%	858,750	117%	1,145,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3704	CANNON RETAIL & C	050	PERSONAL	12,203	128,545	1,053%	11,076	1,161%	89,445	384,747	430%	81,187	474%	400,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3720	SERVICE PARKS	050	PERSONAL	56,126	51,677	92%	57,634	90%	2,453,714	2,584,469	105%	2,519,662	103%	3,083,376
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3722	CONCESSION OPERA	050	PERSONAL	175	816	467%	185	440%	284,997	327,927	115%	302,042	109%	410,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3742	MT WASHINGTON CO	050	PERSONAL	6,398	7,619	119%	8,863	86%	134,215	187,030	139%	185,918	101%	230,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3745	CLH STEWARDSHIP E	050	PERSONAL	0	0	0%	1,167	0%	13,165	0	0%	13,935	0%	14,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3746	CLH ROAD MAINTENA	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	3777	NATL RECREATIONAL	050	PERSONAL	3,496	4,729	135%	2,491	190%	21,513	23,792	111%	15,330	155%	21,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	7300	HAMPTON METERS	050	PERSONAL	9,018	7,644	85%	11,697	65%	160,524	160,841	100%	208,208	77%	275,000
2018	010	35	NATURA	035	NATUI	PART TIME	3515	PARKS AN	7301	HAMPTON BEACH CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3520	TRAVEL A	3620	DIVISION OF TRAVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	PART TIME	3530	STATE LIB	2554	FEDERAL LIBRARY P	050	PERSONAL	0	4,889	0%	5,833	84%	0	24,787	0%	52,500	47%	70,000
2018	010	35	NATURA	035	NATUI	PART TIME	3535	DIVISION C	4111	FEDERAL ARTS PART	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	35	NATURA	035	NATUI	PART TIME	3540	DIVISION H	1445	FEDERAL PRESERVA	050	PERSONAL	0	2,990	0%	1,667	179%	0	19,150	0%	15,000	128%	20,000
2018	010	35	NATURA	035	NATUI	PART TIME	3540	DIVISION H	1446	NATIONAL REGISTER	050	PERSONAL	0	0	0%	511	0%	0	0	0%	4,597	0%	6,130
2018	010	35	NATURA	035	NATUI	PART TIME	3540	DIVISION H	1447	RECOVERY GRANT	050	PERSONAL	0	3,422	0%	10,052	34%	0	52,124	0%	90,470	58%	120,627
2018	015	35	NATURA	035	NATUI	PART TIME	3520	WELCOME	5919	HWY WELCOME CEN	050	PERSONAL	37,194	0	0%	0	0%	262,119	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	PART TIME	3520	WELCOME	1872	TPK WELCOME CTRS	050	PERSONAL	20,440	0	0%	0	0%	134,566	0	0%	0	0%	0
2018		35	NATURA	035	NATUI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			570,497	489,267	86%	572,256	85%	5,258,414	5,195,748	99%	4,982,609	104%	6,568,501
2018	010	35	NATURA	035	NATUI	OVERTIME	3500	OFFICE OF	2204	HURRICANE IRENE 2(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3500	OFFICE OF	3400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3500	OFFICE OF	3401	DESIGN DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3500	OFFICE OF	3402	BUREAU OF HISTORI	018	OVERTIME	0	0	0%	0	0%	0	141	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	1236	EMERALD ASH BORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	2102	FUELWOOD	018	OVERTIME	-141	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	2181	REIMBURSE TO MUNI	018	OVERTIME	0	0	0%	0	0%	1,476	3,217	218%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	2408	NORTHEASTN COOR	018	OVERTIME	0	0	0%	417	0%	0	5,311	0%	3,750	142%	5,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3512	FOREST HEALTH - ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3514	FOREST PROTECTION	018	OVERTIME	141	0	0%	283	0%	43,614	84,482	194%	87,383	97%	101,471
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3516	FOREST HEALTH - FE	018	OVERTIME	0	0	0%	2,466	0%	639	690	108%	18,319	4%	29,594
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3520	FOREST PROTECTION	018	OVERTIME	145	1,959	1,351%	1,046	187%	15,389	20,956	136%	44,150	47%	58,866
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3521	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	1,142	0%	0	0	0%	10,275	0%	13,700
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3529	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	10,131	429	4%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3530	COMMUNITY FOREST	018	OVERTIME	0	0	0%	0	0%	0	632	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	3547	URBAN FORESTRY A	018	OVERTIME	172	0	0%	967	0%	172	0	0%	967	0%	5,096
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	4124	URBAN FORESTRY A	018	OVERTIME	0	0	0%	158	0%	0	0	0%	1,425	0%	1,900
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	4126	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	1,000	0%	0	6,258	0%	9,000	70%	12,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	5113	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	5300	STONE ESTATE TRUS	018	OVERTIME	0	0	0%	0	0%	0	41	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	5898	USDA-STATE FIRE AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	7871	FOREST CONS-UNINC	018	OVERTIME	-133	145	0%	0	0%	34	208	603%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	8278	BEAR BROOK WAREH	018	OVERTIME	0	0	0%	0	0%	198	210	106%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3510	FORESTS	8682	COMMUNICATION SIT	018	OVERTIME	0	0	0%	167	0%	238	1,217	511%	894	136%	2,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3414	TRAILS ADMINISTRAT	018	OVERTIME	802	775	97%	0	0%	1,476	1,093	74%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3558	TRAILS MAINTENANC	018	OVERTIME	0	0	0%	341	0%	0	0	0%	3,065	0%	4,086
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3701	PARKS ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3703	CANNON MOUNTAIN	018	OVERTIME	20,902	12,325	59%	23,945	51%	85,220	78,728	92%	97,627	81%	109,150
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3704	CANNON RETAIL & C	018	OVERTIME	2,605	3,311	127%	1,452	228%	6,832	7,462	109%	3,806	196%	5,500
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3720	SERVICE PARKS	018	OVERTIME	1,690	737	44%	1,441	51%	10,988	9,961	91%	9,373	106%	10,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3722	CONCESSION OPERA	018	OVERTIME	0	0	0%	83	0%	812	514	63%	329	156%	1,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3742	MT WASHINGTON CO	018	OVERTIME	0	395	0%	1,083	37%	8,862	11,673	132%	10,513	111%	13,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3745	CLH STEWARDSHIP E	018	OVERTIME	0	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	3777	NATL RECREATIONAL	018	OVERTIME	0	0	0%	0	0%	106	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3515	PARKS AN	7300	HAMPTON METERS	018	OVERTIME	0	0	0%	208	0%	1,755	10	1%	2,494	0%	2,500
2018	010	35	NATURA	035	NATUI	OVERTIME	3520	TRAVEL A	3620	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	OVERTIME	3530	STATE LIB	2554	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3535	DIVISION C	4111	FEDERAL ARTS PART	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	OVERTIME	3540	DIVISION H	1445	FEDERAL PRESERVA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	35	NATURA	035	NATUI	OVERTIME	3520	WELCOME	5919	HWY WELCOME CEN	018	OVERTIME	1,480	0	0%	0	0%	12,681	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	OVERTIME	3520	WELCOME	1872	TPK WELCOME CTRS	018	OVERTIME	1,292	0	0%	0	0%	10,590	0	0%	0	0%	0
2018		35	NATURA	035	NATUI	OVERTIME TOTALS				CATEGORY TOTALS			28,955	19,648	68%	36,615	54%	211,274	233,235	110%	307,121	76%	379,863
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	2004	CURATORIAL SERVIC	060	BENEFITS	0	4,427	0%	3,166	140%	0	28,880	0%	28,495	101%	37,993
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	2265	DONATIONS - GIFTS	060	BENEFITS	0	0	0%	42	0%	0	27	0%	375	7%	500
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3137	USFS JUMP START G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3147	FEMA 2008 TORNADC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3400	ADMINISTRATION	060	BENEFITS	45,241	54,334	120%	54,638	99%	295,593	331,528	112%	356,989	93%	444,130
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3401	DESIGN DEVELOPME	060	BENEFITS	42,087	37,367	89%	47,776	78%	268,240	261,746	98%	304,501	86%	400,227
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3402	BUREAU OF HISTORI	060	BENEFITS	5,224	5,474	105%	5,715	96%	39,409	42,986	109%	43,117	100%	53,528
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3405	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3532	MOA DES FIRE TOWE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3581	FOREST LAND ENHAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3711	STATE PARK IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	3771	ISLES OF SHOALS LIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENEFITS	136	0	0%	12	0%	2,094	0%	179	0%	418	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	8012	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3500	OFFICE OF	8911	FAVOR OF RONALD B	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	0895	ARRA ENERGY FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	1135	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	1839	ENERGY SAVINGS PF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	2084	SMALL BUSINESS DE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3600	ECONOMIC DEVELOP	060	BENEFITS	40,372	0	0%	0	0%	296,450	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3605	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3606	TELECOMUNICATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3610	NH BUSINESS RESOU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3611	BUS RETENTION/EXP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3612	OFFC OF INTERNATIC	060	BENEFITS	8,672	0	0%	0	0%	52,309	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3614	PROCUREMENT & GC	060	BENEFITS	10,876	0	0%	0	0%	75,010	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3615	INNOVATIVE RESEAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3627	ECONOMIC DEV. MAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3630	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3631	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3634	CROP ZONE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	3640	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	5336	OFFICE OF WORKFOI	060	BENEFITS	17,127	0	0%	0	0%	97,437	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3505	DIVISION C	5420	JOB TRAINING PROGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	0837	STATE TRADE AND E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	0840	STORMWATER TREA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	0855	WATER QUALITY GRA	060	BENEFITS	3,978	1,812	46%	29,489	6%	7,207	8,018	111%	53,429	15%	55,669
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	1236	EMERALD ASH BORE	060	BENEFITS	1,955	2,031	104%	2,385	85%	12,591	13,191	105%	15,357	86%	20,126
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	2101	AMERICA THE BEAUT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	2102	FUELWOOD	060	BENEFITS	1,943	2,072	107%	1,922	108%	12,227	12,359	101%	12,090	102%	17,629
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	2103	NATURAL HERITAGE	060	BENEFITS	13,763	14,720	107%	14,742	100%	89,509	94,467	106%	95,881	99%	125,469
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	2104	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	2181	REIMBURSE TO MUNI	060	BENEFITS	83	28	33%	0	0%	2,093	1,713	82%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	2408	NORTHEASTN COOR	060	BENEFITS	0	819	0%	2,044	40%	1,960	6,421	328%	24,527	26%	24,527
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3406	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3407	NATURAL HERITAGE	060	BENEFITS	1,893	1,967	104%	1,991	99%	12,315	12,933	105%	12,951	100%	16,949
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3492	SPECIAL DEPUTY TR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3500	FOREST & LANDS AD	060	BENEFITS	10,425	10,703	103%	10,830	99%	68,092	70,331	103%	70,737	99%	92,422
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3505	MANAGEMENT AND F	060	BENEFITS	18,950	21,530	114%	20,913	103%	138,514	137,757	99%	152,861	90%	196,047
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3510	FOREST MANAGEME	060	BENEFITS	8,749	14,041	160%	10,612	132%	57,340	93,366	163%	69,555	134%	97,101
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3511	STATE FOREST NURS	060	BENEFITS	3,251	3,329	102%	3,378	99%	22,295	23,258	104%	23,164	100%	31,783
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3512	FOREST HEALTH - ST	060	BENEFITS	4,650	4,784	103%	4,834	99%	30,341	31,373	103%	31,541	99%	41,208
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3513	LAND MANAGEMENT	060	BENEFITS	9,599	10,532	110%	11,348	93%	67,417	67,929	101%	79,701	85%	92,547
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3514	FOREST PROTECTIOI	060	BENEFITS	55	0	0%	117	0%	18,794	25,064	133%	40,332	62%	45,556
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3516	FOREST HEALTH - FE	060	BENEFITS	3,575	3,265	91%	4,442	73%	24,188	23,495	97%	30,058	78%	39,097
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3520	FOREST PROTECTIOI	060	BENEFITS	51,571	44,097	86%	57,059	77%	319,039	310,213	97%	352,984	88%	451,949
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3521	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3522	VOLUNTEER FIRE AS	060	BENEFITS	114	0	0%	667	0%	718	342	48%	4,199	8%	5,273
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3523	FORESTRY - WILDLIF	060	BENEFITS	8,432	8,758	104%	10,878	81%	54,919	56,970	104%	70,853	80%	75,428
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3524	SHIELING TRUST FUN	060	BENEFITS	116	86	74%	108	80%	569	607	107%	287	211%	383
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3529	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	1,912	0%	10,343	980	9%	18,158	5%	22,944
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3530	COMMUNITY FOREST	060	BENEFITS	4,693	5,815	124%	10,151	57%	30,901	35,095	114%	66,840	53%	87,404
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3531	NURSERY - TREE IMP	060	BENEFITS	15	0	0%	12	0%	310	404	130%	240	168%	510
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3535	SITE MGT. & MONITOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3537	URBAN FORESTRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3538	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3542	INFESTATION ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3547	URBAN FORESTRY A	060	BENEFITS	5,304	0	0%	900	0%	33,558	660	2%	5,695	12%	6,736
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3548	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3564	FOREST HEALTH & PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3569	FOREST LAW ENFOR	060	BENEFITS	63	63	100%	542	12%	415	421	102%	3,558	12%	4,641
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3570	FOREST RESOURCE	060	BENEFITS	7,865	5,964	76%	7,720	77%	51,095	44,230	87%	50,151	88%	65,738
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	3747	CLH TRACT MONITOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	4122	FOREST LEGACY	060	BENEFITS	0	0	0%	26	0%	0	0	0%	230	0%	306
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	4123	FOREST STEWARDSH	060	BENEFITS	0	0	0%	45	0%	0	0	0%	401	0%	535
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	4124	URBAN FORESTRY A	060	BENEFITS	0	0	0%	57	0%	0	0	0%	512	0%	682
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	4126	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	5,331	0%	0	7,352	0%	47,979	15%	63,972
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	5019	COMBINED FED FLOC	060	BENEFITS	0	3,379	0%	2,154	157%	0	18,071	0%	19,385	93%	25,846
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	5113	VOLUNTEER FIRE AS	060	BENEFITS	0	115	0%	171	67%	0	403	0%	1,540	26%	2,053
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	5130	ALBERT E PILLSBURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	5200	FOX FOREST TRUST	060	BENEFITS	204	182	89%	237	77%	2,434	2,371	97%	2,827	84%	3,669
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	5300	STONE ESTATE TRUS	060	BENEFITS	6,190	5,116	83%	6,444	79%	41,996	39,007	93%	43,719	89%	56,232
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	5898	USDA-STATE FIRE AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	7200	FOREST IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	7871	FOREST CONS-UNIN	060	BENEFITS	3,873	3,387	87%	4,155	82%	24,935	25,670	103%	26,748	96%	36,536
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	8071	MINING PERMIT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	8278	BEAR BROOK WAREH	060	BENEFITS	1,807	1,875	104%	2,687	70%	15,757	11,971	76%	23,431	51%	24,533
2018	010	35	NATURA	035	NATUI	BENEFITS	3510	FORESTS	8682	COMMUNICATION SIT	060	BENEFITS	2,327	2,408	103%	2,811	86%	14,647	15,685	107%	17,692	89%	23,293
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3414	TRAILS ADMINISTRAT	060	BENEFITS	47,114	46,987	100%	49,047	96%	306,091	310,888	102%	318,650	98%	416,171
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3415	CONN. LAKES EASEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3462	OCT 2005 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3463	MAY 2006 FLOOD DAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3470	2007 STORM DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3484	GRANTS IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3486	GRANT IN AID-WHEEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3558	TRAILS MAINTENANC	060	BENEFITS	102	144	140%	1,639	9%	203	256	126%	3,245	8%	3,245
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	70	0%	283	0	0%	835	0%	835
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3701	PARKS ADMINISTRAT	060	BENEFITS	39,164	39,334	100%	43,597	90%	249,140	259,240	104%	277,345	93%	365,068
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3702	STATE PARKS FUND-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3703	CANNON MOUNTAIN	060	BENEFITS	105,145	107,263	102%	111,724	96%	599,309	638,544	107%	636,808	100%	803,115
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3704	CANNON RETAIL & C	060	BENEFITS	8,136	16,119	198%	8,576	188%	44,425	67,594	152%	46,824	144%	76,400
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3705	CANNON MTN CAPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3713	HAMPTON BEACH ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3717	LW CONSERVE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3720	SERVICE PARKS	060	BENEFITS	96,651	91,579	95%	120,643	76%	753,883	775,790	103%	941,023	82%	1,203,336
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3721	ODIORNE POINT STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3722	CONCESSION OPERA	060	BENEFITS	13	62	467%	14	451%	21,856	25,126	115%	22,590	111%	50,000
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3723	HAMPTON BEACH DC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3736	STATE PARK BENCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3737	MONADNOCK DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3742	MT WASHINGTON CO	060	BENEFITS	6,263	8,066	129%	6,646	121%	89,545	89,458	100%	95,018	94%	135,000
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3744	MT WASHINGTON FIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3745	CLH STEWARDSHIP E	060	BENEFITS	0	0	0%	89	0%	1,012	0	0%	1,071	0%	1,071
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3746	CLH ROAD MAINTENA	060	BENEFITS	0	0	0%	96	0%	0	0	0%	861	0%	1,148
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3750	PROMOTION PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3754	WENTWORTH COOLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3772	RECREATIONAL TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3777	NATL RECREATIONAL	060	BENEFITS	267	362	135%	3,196	11%	1,654	1,820	110%	19,763	9%	26,940
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	3999	LAND - WATER CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	4044	FEMA 2008 ICE STORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	6161	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	7044	HAMPTON BEACH AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	7300	HAMPTON METERS	060	BENEFITS	850	585	69%	907	64%	14,829	14,569	98%	15,824	92%	21,136
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	7301	HAMPTON BEACH CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3515	PARKS AN	8146	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3520	TRAVEL A	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3520	TRAVEL A	3620	DIVISION OF TRAVEL	060	BENEFITS	33,716	0	0%	0	0%	216,184	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3520	TRAVEL A	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3520	TRAVEL A	5452	USDA-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3520	TRAVEL A	5874	TRAVEL - TOURISM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	060	BENEFITS	0	4,656	0%	2,450	190%	0	30,461	0%	22,052	138%	29,402
2018	010	35	NATURA	035	NATUI	BENEFITS	3530	STATE LIB	2551	CENTRAL LIBRARY S	060	BENEFITS	0	37,360	0%	25,921	144%	0	230,806	0%	233,293	99%	311,057
2018	010	35	NATURA	035	NATUI	BENEFITS	3530	STATE LIB	2552	NH AUTOMATED INFO	060	BENEFITS	0	3,544	0%	2,527	140%	0	22,844	0%	22,741	100%	30,321
2018	010	35	NATURA	035	NATUI	BENEFITS	3530	STATE LIB	2553	SVC TO PERSONS W	060	BENEFITS	0	6,865	0%	4,919	140%	0	44,863	0%	44,267	101%	59,023
2018	010	35	NATURA	035	NATUI	BENEFITS	3530	STATE LIB	2554	FEDERAL LIBRARY P	060	BENEFITS	0	23,274	0%	36,122	64%	0	152,569	0%	325,099	47%	433,465
2018	010	35	NATURA	035	NATUI	BENEFITS	3535	DIVISION C	4104	STATE ARTS DEVELC	060	BENEFITS	0	4,136	0%	3,671	113%	0	26,870	0%	33,041	81%	44,055
2018	010	35	NATURA	035	NATUI	BENEFITS	3535	DIVISION C	4111	FEDERAL ARTS PART	060	BENEFITS	0	10,773	0%	8,220	131%	0	70,795	0%	73,979	96%	98,638
2018	010	35	NATURA	035	NATUI	BENEFITS	3540	DIVISION H	1444	OFFICE OF PRESERV	060	BENEFITS	0	13,579	0%	9,871	138%	0	89,387	0%	88,836	101%	118,448
2018	010	35	NATURA	035	NATUI	BENEFITS	3540	DIVISION H	1445	FEDERAL PRESERVA	060	BENEFITS	0	14,697	0%	16,648	88%	0	92,738	0%	149,834	62%	199,779
2018	010	35	NATURA	035	NATUI	BENEFITS	3540	DIVISION H	1446	NATIONAL REGISTER	060	BENEFITS	0	0	0%	17	0%	0	0	0%	152	0%	202
2018	010	35	NATURA	035	NATUI	BENEFITS	3540	DIVISION H	1447	RECOVERY GRANT	060	BENEFITS	0	262	0%	558	47%	0	3,988	0%	5,021	79%	6,695
2018	010	35	NATURA	035	NATUI	BENEFITS	3599	ARRA STIN	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3599	ARRA STIN	0801	INNOVATIVE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3599	ARRA STIN	0802	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	3599	ARRA STIN	0803	BROADBAND TECH O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	BENEFITS	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	BENEFITS	3520	WELCOME	5919	HWY WELCOME CEN	060	BENEFITS	45,911	0	0%	0	0%	302,110	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	BENEFITS	3520	WELCOME	1872	TPK WELCOME CTRS	060	BENEFITS	18,471	0	0%	0	0%	121,120	0	0%	0	0%	0
2018		35	NATURA	035	NATUI	BENEFITS TOTALS				CATEGORY TOTALS			746,980	704,126	94%	801,626	88%	5,014,701	4,805,899	96%	5,581,439	86%	7,226,139
2018	010	35	NATURA	035	NATUI	CONSULTA	3500	OFFICE OF	3405	CONSERVATION PLA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	1135	ECONOMIC DEVELOP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	2084	SMALL BUSINESS DE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	3600	ECONOMIC DEVELOP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	3605	TELECOMMUNICATIO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	5270	OEA GRANT	046	CONSULTAN	0	0	0%	0	0%	16,000	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	5336	OFFICE OF WORKFOI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3505	DIVISION C	5420	JOB TRAINING PROG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	2101	AMERICA THE BEAUT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	2102	FUELWOOD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	2103	NATURAL HERITAGE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	2104	NATURAL HERITAGE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	3523	FORESTRY - WILDLIF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	3539	TIMBER SALE PILOT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	3546	FOREST LEGACY - II	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	4122	FOREST LEGACY	046	CONSULTAN	0	2,902	0%	1,667	174%	0	13,751	0%	15,000	92%	20,000
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	7200	FOREST IMPROVEME	046	CONSULTAN	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	35	NATURA	035	NATUI	CONSULTA	3510	FORESTS	8071	MINING PERMIT FEES	046	CONSULTAN	0	0	0%	34	0%	0	0	0%	303	0%	404
2018	010	35	NATURA	035	NATUI	CONSULTA	3515	PARKS AN	7300	HAMPTON METERS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CONSULTA	3540	DIVISION H	1446	NATIONAL REGISTER	046	CONSULTAN	0	0	0%	1,927	0%	0	0	0%	17,344	0%	23,125
2018		35	NATURA	035	NATUI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	2,902	0%	4,044	72%	16,000	13,751	86%	36,396	38%	48,529
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	2004	CURATORIAL SERVIC	020	CURRENT E	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	2204	HURRICANE IRENE 2(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	2265	DONATIONS - GIFTS	020	CURRENT E	0	0	0%	417	0%	0	2,839	0%	3,750	76%	5,000
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	2267	AUTOMATED INFORM	020	CURRENT E	0	0	0%	167	0%	0	201	0%	1,500	13%	2,000
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	2268	DAMAGED - LOST BO	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	3137	USFS JUMP START G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	3147	FEMA 2008 TORNADC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	3400	ADMINISTRATION	020	CURRENT E	1,206	2,343	194%	1,750	134%	16,903	17,587	104%	24,530	72%	27,408
2018	010	35	NATURA	035	NATUI	CURRENT	3500	OFFICE OF	3401	DESIGN DEVELOPME	020	CURRENT E	2,587	2,369	92%	2,490	95%	40,632	30,630	75%	39,117	78%	51,243

2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3402	BUREAU OF HISTORI	020	CURRENT E	0	218	0%	292	75%	7,500	3,462	46%	3,500	99%	3,500
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3405	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	106,000	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3477	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3532	MOA DES FIRE TOWE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3581	FOREST LAND ENHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3711	STATE PARK IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3724	PSNH GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3758	NRTF 98	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3759	NRTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	3771	ISLES OF SHOALS LIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	5312	HISTORIC FUND SITE	020	CURRENT E	582	517	89%	179	289%	3,247	626	19%	997	63%	2,849
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	5313	WAL-MART DONATIO	020	CURRENT E	0	0	0%	52	0%	0	0	0%	467	0%	623
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	8012	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	020	CURRENT E	11,079	5,429	49%	19,783	27%	56,174	51,528	92%	100,310	51%	175,000
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	8601	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	8911	FAVOR OF RONALD B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	0854	DIV. OF ECONOMIC D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	0895	ARRA ENERGY FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	1135	ECONOMIC DEVELOP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	1734	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	1839	ENERGY SAVINGS PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	2084	SMALL BUSINESS DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3336	STATE TRADE & EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3439	STEP V GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3600	ECONOMIC DEVELOP	020	CURRENT E	39	0	0%	0	0%	5,946	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3605	TELECOMMUNICATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3606	TELECOMUNICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3610	NH BUSINESS RESOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3611	BUS RETENTION/EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3612	OFFC OF INTERNATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3614	PROCUREMENT & GC	020	CURRENT E	239	0	0%	0	0%	1,367	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3615	INNOVATIVE RESEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3617	INDUSTRIES OF THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3627	ECONOMIC DEV. MAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3630	ECONOMIC DEVELOP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3631	ECONOMIC DEVELOP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3634	CROP ZONE PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	3640	WORKFORCE INVEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	5270	OEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	5336	OFFICE OF WORKFOI	020	CURRENT E	125	0	0%	0	0%	1,386	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	5420	JOB TRAINING PROG	020	CURRENT E	780	0	0%	0	0%	931	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	5893	WORKFORCE OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3505	DIVISION C	9076	USDA COOPERATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	0840	STORMWATER TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	1236	EMERALD ASH BORE	020	CURRENT E	1,005	113	11%	1,141	10%	1,079	2,000	185%	1,224	163%	2,000
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	2101	AMERICA THE BEAUT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	2102	FUELWOOD	020	CURRENT E	500	48	10%	919	5%	3,903	3,722	95%	7,172	52%	14,621
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	2103	NATURAL HERITAGE	020	CURRENT E	0	0	0%	192	0%	157	210	134%	1,305	16%	2,300
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	2104	NATURAL HERITAGE	020	CURRENT E	0	0	0%	365	0%	2,462	0	0%	4,378	0%	4,378
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	2181	REIMBURSE TO MUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3406	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3407	NATURAL HERITAGE	020	CURRENT E	0	0	0%	50	0%	575	229	40%	539	42%	600
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3459	WHIP 2004	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3492	SPECIAL DEPUTY TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3494	FOREST ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3497	BOUNDARY LINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3500	FOREST & LANDS AD	020	CURRENT E	279	116	42%	198	59%	4,895	4,038	82%	3,473	116%	4,260
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3505	MANAGEMENT AND P	020	CURRENT E	2,992	3,033	101%	7,397	41%	26,267	33,817	129%	64,936	52%	80,514
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3506	TIMBER SALES/OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3507	WILDLIFE HABITAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3510	FOREST MANAGEME	020	CURRENT E	5,433	281	5%	1,805	16%	9,528	3,917	41%	3,165	124%	5,400
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3511	STATE FOREST NURS	020	CURRENT E	542	8,022	1,480%	510	1,572%	22,549	20,559	91%	21,238	97%	28,300
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3512	FOREST HEALTH - ST	020	CURRENT E	0	0	0%	208	0%	0	396	0%	1,875	21%	2,500
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3513	LAND MANAGEMENT	020	CURRENT E	271	71	26%	144	49%	4,028	2,258	56%	2,143	105%	2,650
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3514	FOREST PROTECTIO	020	CURRENT E	0	0	0%	1,031	0%	2,094	1,026	49%	12,345	8%	12,378
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3516	FOREST HEALTH - FE	020	CURRENT E	398	285	72%	1,634	17%	6,610	9,323	141%	27,175	34%	51,528
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3520	FOREST PROTECTIO	020	CURRENT E	0	654	0%	1,250	52%	36,000	11,485	32%	12,558	91%	15,000
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3521	STATE FIRE ASSISTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3522	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3523	FORESTRY - WILDLIF	020	CURRENT E	23	264	1,135%	28	933%	2,368	2,542	107%	2,882	88%	3,525
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3524	SHIELING TRUST FUN	020	CURRENT E	363	2,894	797%	363	797%	3,920	3,244	83%	3,920	83%	4,000
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3529	STATE FIRE ASSISTA	020	CURRENT E	840	0	0%	218	0%	18,569	6,500	35%	4,821	135%	6,500
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3530	COMMUNITY FOREST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3531	NURSERY - TREE IMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3535	SITE MGT. & MONITOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3537	URBAN FORESTRY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3538	FOREST STEWARDSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3539	TIMBER SALE PILOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3540	TAYLOR MILL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3542	INFESTATION ERADIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3544	WILDLIFE HABITAT IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3545	FOREST LEGACY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3546	FOREST LEGACY - II	020	CURRENT E	4,263	0	0%	10,132	0%	15,256	1,701	11%	36,264	5%	48,120
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3547	URBAN FORESTRY A	020	CURRENT E	1,796	121	7%	1,843	7%	10,386	7,808	75%	10,659	73%	13,212
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3548	FOREST STEWARDSI	020	CURRENT E	0	0	0%	0	0%	2,150	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3564	FOREST HEALTH & PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3569	FOREST LAW ENFOR	020	CURRENT E	733	236	32%	1,355	17%	5,577	4,051	73%	10,308	39%	21,000
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3570	FOREST RESOURCE	020	CURRENT E	0	223	0%	188	119%	973	563	58%	2,112	27%	2,250
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	3747	CLH TRACT MONITOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	4122	FOREST LEGACY	020	CURRENT E	0	0	0%	777	0%	0	0	0%	6,996	0%	9,328
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	4123	FOREST STEWARDSH	020	CURRENT E	0	0	0%	250	0%	0	549	0%	2,250	24%	3,000
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	4124	URBAN FORESTRY A	020	CURRENT E	0	4,641	0%	543	854%	0	4,641	0%	4,889	95%	6,519
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	4126	STATE FIRE ASSISTA	020	CURRENT E	0	35	0%	417	8%	0	776	0%	3,750	21%	5,000
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	5019	COMBINED FED FLOO	020	CURRENT E	0	106	0%	438	24%	1,800	4,061	226%	5,075	80%	5,250
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	5113	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	5130	ALBERT E PILLSBURY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	5200	FOX FOREST TRUST	020	CURRENT E	153	25	16%	179	14%	7,120	6,594	93%	8,363	79%	9,200
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	5300	STONE ESTATE TRUS	020	CURRENT E	205	4,202	2,053%	157	2,678%	18,688	13,348	71%	14,330	93%	17,689
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	5898	USDA-STATE FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	7200	FOREST IMPROVEME	020	CURRENT E	0	0	0%	63	0%	0	0	0%	567	0%	756
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	7871	FOREST CONS-UNIN	020	CURRENT E	72	316	441%	77	408%	4,034	4,964	123%	4,361	114%	7,500
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	8071	MINING PERMIT FEES	020	CURRENT E	0	0	0%	399	0%	529	0	0%	4,789	0%	4,789
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	8278	BEAR BROOK WAREH	020	CURRENT E	66	10	15%	134	8%	1,482	1,695	114%	3,025	56%	3,750
2018	010	35	NATUR	035	NATU	CURRENT	3510	FORESTS	8682	COMMUNICATION SIT	020	CURRENT E	1,343	196	15%	1,264	15%	13,691	7,686	56%	12,878	60%	20,000
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3344	STATE PARK GIFTS A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3414	TRAILS ADMINISTRAT	020	CURRENT E	289	-6	-2%	294	-2%	595	154	26%	605	25%	1,000
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3415	CONN. LAKES EASEM	020	CURRENT E	0	0	0%	667	0%	9,102	975	11%	5,061	19%	8,000
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3462	OCT 2005 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3463	MAY 2006 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3470	2007 STORM DAMAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3484	GRANTS IN AID EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3486	GRANT IN AID-WHEEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3488	GRANT IN AID EQUIP.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3556	GRANTS IN AID - SNO	020	CURRENT E	0	1,938	0%	4,167	46%	0	5,033	0%	37,500	13%	50,000
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3558	TRAILS MAINTENANC	020	CURRENT E	-400	6,542	0%	10,474	62%	82,501	92,227	112%	119,635	77%	125,687
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3562	TRAIL ACQUISITION	020	CURRENT E	8,279	1,999	24%	7,499	27%	41,623	12,811	31%	37,700	34%	69,686
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3701	PARKS ADMINISTRAT	020	CURRENT E	987	1,583	160%	1,207	131%	15,103	19,538	129%	18,460	106%	25,130
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3702	STATE PARKS FUND-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3703	CANNON MOUNTAIN	020	CURRENT E	54,195	39,797	73%	48,074	83%	476,172	335,224	70%	422,395	79%	494,589
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3704	CANNON RETAIL & C	020	CURRENT E	12,265	9,623	78%	4,452	216%	91,547	33,385	36%	33,227	100%	41,036
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3705	CANNON MTN CAPITA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3713	HAMPTON BEACH ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3717	LW CONSERVE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3720	SERVICE PARKS	020	CURRENT E	33,972	32,559	96%	35,838	91%	516,908	510,244	99%	545,304	94%	759,895
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3721	ODIORNE POINT STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3722	CONCESSION OPERA	020	CURRENT E	128	622	486%	152	409%	25,935	11,759	45%	30,808	38%	35,000
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3723	HAMPTON BEACH DO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3736	STATE PARK BENCHE	020	CURRENT E	0	115	0%	505	23%	11,180	4,660	42%	3,988	117%	6,054
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3737	MONADNOCK DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3742	MT WASHINGTON CO	020	CURRENT E	2,648	1,528	58%	2,362	65%	69,507	48,638	70%	61,992	78%	80,000
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3744	MT WASHINGTON FIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3745	CLH STEWARDSHIP E	020	CURRENT E	0	0	0%	625	0%	864	7,273	842%	1,308	556%	7,500
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3746	CLH ROAD MAINTENA	020	CURRENT E	0	0	0%	5,936	0%	10,000	44,052	441%	33,954	130%	71,232
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3750	PROMOTION PROJEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3754	WENTWORTH COOLI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3768	NRTF 04	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3772	RECREATIONAL TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3777	NATL RECREATIONAL	020	CURRENT E	0	0	0%	1,152	0%	725	11,898	1,641%	1,036	1,148%	13,828
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	3999	LAND - WATER CONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	4044	FEMA 2008 ICE STOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	5204	GROTON WIND SETT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	6161	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	7044	HAMPTON BEACH AR	020	CURRENT E	0	0	0%	644	0%	1,235	488	40%	7,728	6%	7,728
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	7300	HAMPTON METERS	020	CURRENT E	456	46	10%	528	9%	54,361	14,262	26%	62,927	23%	77,440
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	7301	HAMPTON BEACH CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3515	PARKS AN	8146	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3520	TRAVEL A	3576	INTERNATIONAL TOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3520	TRAVEL A	3620	DIVISION OF TRAVEL	020	CURRENT E	2,559	0	0%	0	0%	20,937	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3520	TRAVEL A	5080	NCIC-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3520	TRAVEL A	5452	USDA-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3520	TRAVEL A	5874	TRAVEL - TOURISM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT	3530	STATE LIB	2551	CENTRAL LIBRARY S	020	CURRENT E	0	440	0%	608	72%	0	3,716	0%	5,475	68%	7,300
2018	010	35	NATUR	035	NATU	CURRENT	3530	STATE LIB	2552	NH AUTOMATED INFO	020	CURRENT E	0	41	0%	58	71%	0	233	0%	525	44%	700
2018	010	35	NATUR	035	NATU	CURRENT	3530	STATE LIB	2553	SVC TO PERSONS W	020	CURRENT E	0	135	0%	83	162%	0	135	0%	750	18%	1,000
2018	010	35	NATUR	035	NATU	CURRENT	3530	STATE LIB	2554	FEDERAL LIBRARY P	020	CURRENT E	0	1,610	0%	6,267	26%	0	25,304	0%	56,400	45%	75,200
2018	010	35	NATUR	035	NATU	CURRENT	3530	STATE LIB	2555	SPECIAL SERVICES	020	CURRENT E	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATUR	035	NATU	CURRENT	3535	DIVISION C	4100	STATE ART FUND	020	CURRENT E	0	0	0%	39	0%	0	0	0%	352	0%	469
2018	010	35	NATUR	035	NATU	CURRENT	3535	DIVISION C	4104	STATE ARTS DEVELO	020	CURRENT E	0	15	0%	167	9%	0	523	0%	1,500	35%	2,000
2018	010	35	NATUR	035	NATU	CURRENT	3535	DIVISION C	4111	FEDERAL ARTS PART	020	CURRENT E	0	160	0%	804	20%	0	1,855	0%	7,239	26%	9,651
2018	010	35	NATUR	035	NATU	CURRENT	3540	DIVISION H	1444	OFFICE OF PRESERV	020	CURRENT E	0	-5	0%	333	-2%	0	3,373	0%	3,000	112%	4,000
2018	010	35	NATUR	035	NATU	CURRENT	3540	DIVISION H	1445	FEDERAL PRESERVA	020	CURRENT E	0	0	0%	833	0%	0	998	0%	7,500	13%	10,000
2018	010	35	NATUR	035	NATU	CURRENT	3540	DIVISION H	1447	RECOVERY GRANT	020	CURRENT E	0	0	0%	432	0%	0	499	0%	3,886	13%	5,181
2018	010	35	NATUR	035	NATU	CURRENT	3540	DIVISION H	2271	SPECIAL SERVICES	020	CURRENT E	0	0	0%	69	0%	0	0	0%	619	0%	826
2018	010	35	NATUR	035	NATU	CURRENT	3540	DIVISION H	2279	ARCHAEOLOGY PRO	020	CURRENT E	0	0	0%	42	0%	0	452	0%	375	120%	500
2018	010	35	NATUR	035	NATU	CURRENT	3599	ARRA STIM	0800	PUBLIC COMPUTER A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3599	ARRA STIM	0801	INNOVATIVE PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3599	ARRA STIM	0802	DISTANCE LEARNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	3599	ARRA STIM	0803	BROADBAND TECH O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	CURRENT	3520	WELCOME	5919	HWY WELCOME CEN	020	CURRENT E	-2,112	0	0%	0	0%	58,696	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	CURRENT	3520	WELCOME	1872	TPK WELCOME CTRS	020	CURRENT E	101	0	0%	0	0%	28,427	0	0%	0	0%	0
2018		35	NATUR	035	NATU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			151,282	135,509	90%	195,323	69%	1,982,193	1,460,285	74%	1,993,097	73%	2,678,623
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVIC	039	TELECOMM	0	21	0%	37	56%	0	185	0%	335	55%	446
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVIC	070	IN STATE TR	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2264	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	057	BOOKS PER	0	113	0%	833	14%	0	1,766	0%	7,500	24%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2265	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	030	EQUIPMENT	0	0	0%	500	0%	0	265	0%	4,500	6%	6,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	057	BOOKS PER	0	102,491	0%	15,417	665%	0	163,265	0%	138,750	118%	185,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2267	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	057	BOOKS PER	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000

2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	102	CONTRACTS	0	0	0%	417	0%	0	2,798	0%	3,750	75%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	2268	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	2270	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	027	TRANSFERS	38,212	24,483	64%	19,579	125%	374,345	90,004	24%	191,812	47%	320,080
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	022	RENTS-LEA	22,531	22,676	101%	24,446	93%	225,308	226,296	100%	244,461	93%	293,492
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	030	EQUIPMENT	600	1,358	226%	4,412	31%	1,292	1,700	132%	9,500	18%	9,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	17,405	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	039	TELECOMM	574	539	94%	824	65%	5,866	7,957	136%	6,000	133%	8,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	040	INDIRECT C	0	0	0%	39,025	0%	0	119,662	0%	351,226	34%	468,301
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	049	TRANSFER	0	0	0%	484	0%	0	0	0%	4,357	0%	5,809
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	054	TRUST FUN	0	38,989	0%	23,190	168%	0	190,269	0%	208,709	91%	278,278
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	070	IN STATE TF	68	416	615%	108	385%	2,282	1,909	84%	3,652	52%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	080	OUT OF STA	0	0	0%	42	0%	1,938	431	22%	499	86%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	022	RENTS-LEA	45	90	200%	35	258%	379	260	69%	293	89%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	023	HEAT ELEC	773	0	0%	1,423	0%	4,686	4,923	105%	8,623	57%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	024	MAINT OTHE	0	0	0%	42	0%	76	253	331%	159	159%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	030	EQUIPMENT	0	255	0%	683	37%	669	1,466	219%	8,200	18%	8,200
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	039	TELECOMM	0	117	0%	333	35%	0	1,533	0%	3,000	51%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	047	OWN FORC	0	0	0%	0	0%	3,146	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	048	CONTRACTU	0	0	0%	0	0%	5,468	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	070	IN STATE TF	0	0	0%	83	0%	0	64	0%	750	9%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	023	HEAT ELEC	572	918	161%	572	161%	1,000	918	92%	1,000	92%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	039	TELECOMM	0	601	0%	833	72%	1,000	5,486	549%	10,000	55%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	047	OWN FORC	0	0	0%	125	0%	3,438	1,472	43%	1,500	98%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	048	CONTRACTU	0	4	0%	417	1%	5,020	5,000	100%	5,000	100%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	070	IN STATE TF	91	0	0%	91	0%	454	500	110%	454	110%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	103	CONTRACTS	0	0	0%	167	0%	3,000	2,000	67%	2,000	100%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	029	INTRA-AGEN	0	0	0%	10,417	0%	0	125,000	0%	93,750	133%	125,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	048	CONTRACTU	862	612	71%	1,181	52%	82,395	85,953	104%	112,930	76%	132,689
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	069	PROMOTION	4,328	5,617	130%	5,569	101%	31,733	32,600	103%	40,835	80%	57,909
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3759	NRTF	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3759	NRTF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3759	NRTF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	030	EQUIPMENT	0	0	0%	7	0%	620	0%	82	0%	82	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	048	CONTRACTU	0	0	0%	2,083	0%	61,344	25,000	41%	25,001	100%	25,001
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	030	EQUIPMENT	0	0	0%	18	0%	0	0%	163	0%	217	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	062	WORKERS (	9,572	0	0%	2,774	0%	41,456	12,175	29%	12,012	101%	20,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT COI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT COI	061	UNEMPLOYI	1,628	0	0%	2,114	0%	3,448	833	24%	4,477	19%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT COI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT COI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD B	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD B	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD B	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0854	DIV. OF ECONOMIC D	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0854	DIV. OF ECONOMIC D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUND	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUND	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0908	ARRA WIA DISLOCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0908	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0909	ARRA WIA ADULT AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0909	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0910	ARRA WIA YOUTH AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0910	ARRA WIA YOUTH AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0911	ARRA SCSEP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0911	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0912	ARRA DISLOCATED W	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0912	ARRA DISLOCATED W	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	

2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1834	ENERGY AUDIT FUND	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1839	ENERGY SAVINGS PR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1839	ENERGY SAVINGS PR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	102	CONTRACTS	0	0	0%	0	0%	157,500	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	102	CONTRACTS	0	0	0%	0	0%	44,336	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3439	STEP V GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3439	STEP V GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3439	STEP V GRANT	102	CONTRACTS	47,500	0	0%	0	0%	107,000	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	022	RENTS-LEAS	0	0	0%	0	0%	3,898	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	026	ORGANIZAT	0	0	0%	0	0%	280	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	030	EQUIPMENT	0	0	0%	0	0%	16,803	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	039	TELECOMM	1,755	0	0%	0	0%	13,194	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	069	PROMOTION	2,023	0	0%	0	0%	147,096	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	070	IN STATE TR	1,430	0	0%	0	0%	8,888	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	080	OUT OF STA	1,500	0	0%	0	0%	45,240	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	102	CONTRACTS	0	0	0%	0	0%	120,750	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATION	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATION	039	TELECOMM	300	0	0%	0	0%	556	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	070	IN STATE TR	0	0	0%	0	0%	417	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	080	OUT OF STA	978	0	0%	0	0%	3,051	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3612	OFFC OF INTERNATIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	026	ORGANIZAT	0	0	0%	0	0%	1,189	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	029	INTRA-AGEN	1,522	0	0%	0	0%	13,657	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	039	TELECOMM	354	0	0%	0	0%	2,091	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	070	IN STATE TF	44	0	0%	0	0%	2,408	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	080	OUT OF STA	0	0	0%	0	0%	12,219	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT & GC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	102	CONTRACTS	0	0	0%	0	0%	137,500	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	038	TECHNOLO	0	0	0%	0	0%	30,834	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5270	OEA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5270	OEA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5270	OEA GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5270	OEA GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5270	OEA GRANT	102	CONTRACTS	0	0	0%	0	0%	102,900	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	022	RENTS-LEAS	3,865	0	0%	0	0%	37,675	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	026	ORGANIZAT	0	0	0%	0	0%	7,600	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	029	INTRA-AGEN	3,436	0	0%	0	0%	42,151	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	030	EQUIPMENT	423	0	0%	0	0%	986	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	037	TECHNOLO	0	0	0%	0	0%	420	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	039	TELECOMM	305	0	0%	0	0%	2,446	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	040	INDIRECT C	0	0	0%	0	0%	7,858	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	041	AUDIT FUND	0	0	0%	0	0%	2,233	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	042	ADDITIONAL	0	0	0%	0	0%	7,505	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	049	TRANSFER	24,089	0	0%	0	0%	224,218	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	057	BOOKS PER	997	0	0%	0	0%	997	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	067	TRAINING O	0	0	0%	0	0%	61	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	069	PROMOTION	0	0	0%	0	0%	2,593	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	070	IN STATE TF	121	0	0%	0	0%	661	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	080	OUT OF STA	0	0	0%	0	0%	3,230	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	102	CONTRACTS	911,821	0	0%	0	0%	5,673,904	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5341	MINE SAFETY AND TF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5341	MINE SAFETY AND TF	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5341	MINE SAFETY AND TF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5342	SR COMMUNITY SERI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5342	SR COMMUNITY SERI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3505	DIVISION C	5343	NEG-WAUSAU PAPER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5343	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5343	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5344	NEG-NH-COOS COUN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5344	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	029	INTRA-AGEN	12,538	0	0%	0	0%	137,152	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	069	PROMOTION	3,680	0	0%	0	0%	9,439	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	070	IN STATE TR	0	0	0%	0	0%	115	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	102	CONTRACTS	154,296	0	0%	0	0%	1,090,292	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5893	WORKFORCE OPPOR	080	OUT OF STA	1,258	0	0%	0	0%	1,916	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5893	WORKFORCE OPPOR	103	CONTRACTS	9,116	0	0%	0	0%	9,801	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	5893	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	7028	WORKFORCE INVEST	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	7028	WORKFORCE INVEST	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	7028	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	8660	NHES - NEG	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3505	DIVISION C	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0840	STORMWATER TREA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0840	STORMWATER TREA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0855	WATER QUALITY GRA	040	INDIRECT C	331	130	39%	3,354	4%	509	702	138%	5,158	14%	10,945
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0855	WATER QUALITY GRA	041	AUDIT FUND	3	2	67%	44	5%	5	11	237%	66	17%	149
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	0855	WATER QUALITY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	1236	EMERALD ASH BORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	1236	EMERALD ASH BORE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	1236	EMERALD ASH BORE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	029	INTRA-AGEN	0	0	0%	3,786	0%	21,375	22,119	103%	24,065	92%	45,431
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	030	EQUIPMENT	0	0	0%	250	0%	3,079	1,556	51%	3,000	52%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	047	OWN FORC	0	0	0%	375	0%	0	0	0%	3,375	0%	4,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	070	IN STATE TR	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	026	ORGANIZAT	930	1,000	108%	465	215%	2,000	1,000	50%	1,000	100%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	029	INTRA-AGEN	0	0	0%	1,414	0%	0	0	0%	12,729	0%	16,972
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	030	EQUIPMENT	0	515	0%	98	524%	0	1,014	0%	885	115%	1,180
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	039	TELECOMM	72	76	106%	85	89%	700	652	93%	833	78%	1,100
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	361	0%	0	0	0%	3,251	0%	4,335
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	066	EMPLOYEE	0	0	0%	833	0%	0	60	0%	7,500	1%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	2103	NATURAL HERITAGE	070	IN STATE TR	40	13	33%	81	16%	1,634	1,699	104%	3,293	52%	4,400

2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	080	OUT OF STA	475	0	0%	618	0%	475	0	0%	618	0%	1,800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	103	CONTRACTS	1,080	0	0%	3,000	0%	1,080	0	0%	3,000	0%	3,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	029	INTRA-AGEN	0	0	0%	8,674	0%	13,381	0	0%	83,907	0%	104,090
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	030	EQUIPMENT	0	0	0%	588	0%	450	625	139%	7,050	9%	7,050
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	418	0%	3,190	0	0%	4,737	0%	5,013
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	041	AUDIT FUND	0	0	0%	12	0%	41	0	0%	124	0%	146
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	070	IN STATE TR	0	0	0%	573	0%	0	206	0%	5,160	4%	6,880
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	136	0%	971	0	0%	1,638	0%	1,638
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	103	CONTRACTS	3,240	0	0%	5,922	0%	12,038	11,793	98%	22,002	54%	24,125
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2408	NORTHEASTN COOR	040	INDIRECT C	0	0	0%	194	0%	0	0	0%	1,748	0%	2,330
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	2408	NORTHEASTN COOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	039	TELECOMM	17	0	0%	59	0%	218	139	64%	753	18%	900
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	1,067	0%	1,423
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	070	IN STATE TR	35	0	0%	87	0%	200	399	200%	500	80%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3459	WHIP 2004	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3459	WHIP 2004	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3459	WHIP 2004	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3459	WHIP 2004	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3459	WHIP 2004	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3460	WHIP 2005	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3460	WHIP 2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	022	RENTS-LEA	43	197	457%	100	196%	1,516	1,907	126%	3,540	54%	4,696
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	023	HEAT ELEC	0	31	0%	42	74%	0	78	0%	375	21%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	026	ORGANIZAT	60	0	0%	62	0%	9,800	10,202	104%	10,205	100%	10,205
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	039	TELECOMM	261	175	67%	204	86%	2,246	2,311	103%	1,751	132%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	041	AUDIT FUND	7	5	65%	10	50%	107	74	69%	139	53%	250
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	045	PERSONNE	0	0	0%	9,583	0%	57,882	54,456	94%	53,252	102%	115,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	070	IN STATE TR	176	324	184%	352	92%	1,029	1,994	194%	2,055	97%	3,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	084	UNIVERSITY	3,091	0	0%	4,008	0%	75,723	38,919	51%	98,201	40%	250,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	022	RENTS-LEA	96	40	42%	457	9%	12,554	29,618	236%	59,794	50%	60,266
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	027	TRANSFERS	0	21,274	0%	16,669	128%	0	91,727	0%	150,022	61%	200,029
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	029	INTRA-AGEN	19,179	0	0%	13,804	0%	224,492	127,351	57%	161,578	79%	338,046
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	030	EQUIPMENT	951	0	0%	59,940	0%	951	30,742	3,233%	59,940	51%	120,742
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	039	TELECOMM	1,420	311	22%	1,818	17%	12,360	11,325	92%	15,827	72%	20,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	047	OWN FORC	9,256	0	0%	14,076	0%	24,458	27,146	111%	37,197	73%	39,135
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	048	CONTRACT	0	0	0%	625	0%	2,950	2,490	84%	7,500	33%	7,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	049	TRANSFER	0	34,000	0%	2,833	1,200%	0	34,000	0%	25,500	133%	34,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	066	EMPLOYEE	0	300	0%	250	120%	0	839	0%	2,250	37%	3,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	070	IN STATE TR	304	679	223%	15,102	4%	609	7,406	1,217%	30,231	24%	34,700
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	073	GRANTS NO	0	5,000	0%	417	1,200%	0	5,000	0%	3,750	133%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	080	OUT OF STA	135	0	0%	113	0%	135	160	119%	113	143%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	023	HEAT ELEC	535	164	31%	1,147	14%	535	164	31%	1,147	14%	5,800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	039	TELECOMM	0	0	0%	83	0%	32	0%	32	0%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	066	EMPLOYEE	0	0	0%	129	0%	0	485	0%	1,163	42%	1,550
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	070	IN STATE TR	197	62	32%	366	17%	600	1,038	173%	1,116	93%	3,300
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	023	HEAT ELEC	0	766	0%	542	141%	5,049	6,500	129%	6,422	101%	6,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	026	ORGANIZAT	0	0	0%	8	0%	0	80	0%	75	107%	100
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	030	EQUIPMENT	0	0	0%	250	0%	0	2,895	0%	2,250	129%	3,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	070	IN STATE TR	0	0	0%	250	0%	0	3,000	0%	2,250	133%	3,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	030	EQUIPMENT	22,150	0	0%	0	0%	22,150	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	070	IN STATE TR	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	026	ORGANIZAT	20	0	0%	21	0%	85	90	106%	90	100%	90
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	030	EQUIPMENT	0	792	0%	125	633%	0	792	0%	1,125	70%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	039	TELECOMM	17	44	258%	93	48%	154	283	184%	832	34%	1,110
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	066	EMPLOYEE	0	0	0%	75	0%	0	585	0%	675	87%	900
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	070	IN STATE TR	0	0	0%	47	0%	89	518	583%	122	425%	560
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIOI	068	REMUNERA	0	12,675	0%	7,847	162%	59,756	68,518	115%	72,137	95%	94,168
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIOI	070	IN STATE TR	0	0	0%	437	0%	0	0	0%	3,933	0%	5,244
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIOI	080	OUT OF STA	0	0	0%	1,050	0%	1,888	-3	0%	12,598	0%	12,598
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	023	HEAT ELEC	0	0	0%	334	0%	1,988	1,899	96%	4,003	47%	4,003
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	030	EQUIPMENT	0	0	0%	2,444	0%	770	0	0%	29,334	0%	29,334
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	039	TELECOMM	391	172	44%	443	39%	2,458	977	40%	2,788	35%	3,215
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	040	INDIRECT C	0	526	0%	1,575	33%	8,176	4,890	60%	18,902	26%	18,902
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	041	AUDIT FUND	9	9	97%	18	48%	101	86	86%	205	42%	269
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	042	ADDITIONAL	0	0	0%	590	0%	1,551	1,646	106%	3,565	46%	7,076
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	066	EMPLOYEE	0	80	0%	25	320%	0	165	0%	225	73%	300
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	070	IN STATE TR	24	371	1,532%	877	42%	217	960	442%	7,868	12%	14,242
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	072	GRANTS FE	1,200	0	0%	16,344	0%	2,644	1,882	71%	36,006	5%	36,006
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	080	OUT OF STA	1,872	2,826	151%	2,570	110%	8,547	4,474	52%	11,731	38%	12,910
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	023	HEAT ELEC	46	0	0%	24	0%	308	200	65%	160	125%	200
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	026	ORGANIZAT	70	235	336%	71	329%	4,725	5,064	107%	4,824	105%	5,100
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	030	EQUIPMENT	0	0	0%	4,117	0%	0	30,000	0%	37,050	81%	49,400
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	039	TELECOMM	1,099	989	90%	1,099	90%	10,068	10,128	101%	10,068	101%	12,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	070	IN STATE TR	2,331	1,600	69%	15,950	10%	3,148	19,709	626%	15,568	127%	20,757
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	103	CONTRACTS	0	0	0%	1,050	0%	0	2,871	0%	9,450	30%	12,600
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	040	INDIRECT C	133	0	0%	75	0%	4,823	361	7%	2,711	13%	2,965
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	041	AUDIT FUND	2	1	29%	1	53%	74	13	17%	41	31%	49

2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	072	GRANTS FE	0	0	0%	593	0%	33,650	7,036	21%	7,030	100%	7,120
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	075	GRANTS SU	2,669	0	0%	2,104	0%	28,907	500	2%	22,788	2%	31,176
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	039	TELECOMM	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	066	EMPLOYEE	0	50	0%	21	240%	0	160	0%	188	85%	250
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	070	IN STATE TF	0	32	0%	208	15%	60	972	1,620%	1,364	71%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	023	HEAT ELEC	468	0	0%	468	0%	2,000	2,000	100%	2,000	100%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	029	INTRA-AGEN	0	0	0%	1,667	0%	20,000	20,000	100%	20,000	100%	20,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	040	INDIRECT C	0	0	0%	115	0%	0	0	0%	1,035	0%	1,380
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	054	TRUST FUN	108	0	0%	108	0%	3,571	1,414	40%	3,570	40%	6,617
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	070	IN STATE TF	303	0	0%	303	0%	909	200	22%	909	22%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	029	INTRA-AGEN	0	0	0%	10,424	0%	65,443	0	0%	58,469	0%	125,084
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	91	0%	260	556	214%	92	604%	1,097
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	039	TELECOMM	0	0	0%	594	0%	0	0	0%	5,349	0%	7,132
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	040	INDIRECT C	316	0	0%	0	0%	26,864	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	041	AUDIT FUND	13	0	4%	6	7%	273	78	29%	135	58%	157
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	042	ADDITIONAL	0	0	0%	162	0%	2,080	168	8%	1,496	11%	1,941
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	3,036	0%	4,558	0	0%	36,428	0%	36,428
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	330	0%	2,519	1,733	69%	3,961	44%	3,961
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	103	CONTRACTS	0	0	0%	3,841	0%	1,991	0	0%	33,563	0%	46,088
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	040	INDIRECT C	0	0	0%	68	0%	456	379	83%	811	47%	811
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	041	AUDIT FUND	0	0	0%	1	0%	5	6	131%	5	124%	8
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	030	EQUIPMENT	0	0	0%	559	0%	2,038	0%	6,711	0%	6,711
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	033	LAND ACQU	0	2,299,967	0%	476,300	483%	0	2,299,967	0%	4,286,700	54%	5,715,600
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	040	INDIRECT C	163	0	0%	323	0%	1,319	391	30%	2,608	15%	3,898
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	041	AUDIT FUND	2	1	33%	5	10%	15	6	40%	49	12%	70
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	070	IN STATE TF	0	0	0%	154	0%	241	280	116%	1,849	15%	1,849
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	080	OUT OF STA	0	0	0%	248	0%	0	0	0%	2,235	0%	2,980
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	023	HEAT ELEC	281	0	0%	174	0%	4,423	1,823	41%	2,740	67%	3,425
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	039	TELECOMM	58	0	0%	45	0%	1,624	1,397	86%	1,262	111%	1,397
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	0	0%	8,552	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	041	AUDIT FUND	15	2	11%	6	26%	103	25	24%	42	58%	60
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	042	ADDITIONAL	0	0	0%	592	0%	1,636	14	1%	3,955	0%	7,107
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	070	IN STATE TF	0	0	0%	154	0%	1,139	1,296	114%	1,273	102%	1,848
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	180	0%	4,000	0	0%	2,159	0%	2,159
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	080	OUT OF STA	0	0	0%	333	0%	0	1,292	0%	3,000	43%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	023	HEAT ELEC	554	0	0%	0	0%	1,552	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	040	INDIRECT C	73	0	0%	0	0%	912	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	041	AUDIT FUND	1	0	0%	0	0%	10	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	047	OWN FORC	1,209	0	0%	0	0%	3,824	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	070	IN STATE TF	0	0	0%	0	0%	500	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	080	OUT OF STA	317	0	0%	0	0%	452	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & PI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & PI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & PI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	030	EQUIPMENT	0	0	0%	667	0%	0	0	0%	6,000	0%	8,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	039	TELECOMM	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	066	EMPLOYEE	0	0	0%	67	0%	0	565	0%	600	94%	800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	070	IN STATE TF	0	39	0%	208	19%	0	191	0%	1,875	10%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	023	HEAT ELEC	0	0	0%	13	0%	184	150	82%	138	109%	150
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	039	TELECOMM	166	0	0%	170	0%	498	1,000	201%	510	196%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	047	OWN FORC	0	95	0%	425	22%	2,104	5,004	238%	5,100	98%	5,100
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	066	EMPLOYEE	0	280	0%	33	840%	0	400	0%	300	133%	400
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	070	IN STATE TF	0	0	0%	21	0%	0	120	0%	188	64%	250
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	029	INTRA-AGEN	0	0	0%	2,208	0%	26,500	26,500	100%	26,500	100%	26,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	040	INDIRECT C	0	0	0%	76	0%	0	0	0%	686	0%	914
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	033	LAND ACQU	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	040	INDIRECT C	0	97	0%	141	68%	0	724	0%	1,272	57%	1,696
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	041	AUDIT FUND	0	1	0%	3	47%	0	11	0%	28	41%	37
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	070	IN STATE TF	0	0	0%	61	0%	0	0	0%	550	0%	733
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDSH	023	HEAT ELEC	0	477	0%	208	229%	0	1,038	0%	1,875	55%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDSH	040	INDIRECT C	0	68	0%	158	43%	0	74	0%	1,425	5%	1,900
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDSH	041	AUDIT FUND	0	1	0%	2	68%	0	1	0%	14	8%	18
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDSH	047	OWN FORC	0	0	0%	234	0%	0	0	0%	2,105	0%	2,807
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDSH	070	IN STATE TF	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	023	HEAT ELEC	0	3,397	0%	333	1,019%	0	3,397	0%	3,000	113%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	029	INTRA-AGEN	0	0	0%	8,363	0%	0	0	0%	75,271	0%	100,361
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	039	TELECOMM	0	270	0%	167	162%	0	295	0%	1,500	20%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	040	INDIRECT C	0	2	0%	1,219	0%	0	2	0%	10,970	0%	14,626
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	107	0%	142
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	042	ADDITIONAL	0	0	0%	348	0%	0	0	0%	3,132	0%	4,176
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	120	0%	160
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	070	IN STATE TF	0	685	0%	240	286%	0	685	0%	2,158	32%	2,877
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4125	WILDLAND FIRE HAZA	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	15	0%	20
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4125	WILDLAND FIRE HAZA	075	GRANTS SU	0	0	0%	1,665	0%	0	0	0%	14,985	0%	19,980
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4125	WILDLAND FIRE HAZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	029	INTRA-AGEN	0	0	0%	12,725	0%	0	57,666	0%	114,522	50%	152,696
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	040	INDIRECT C	0	3,500	0%	2,747	127%	0	7,779	0%	24,727	31%	32,969
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	041	AUDIT FUND	0	53	0%	27	194%	0	121	0%	244	50%	325
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	042	ADDITIONAL	0	0	0%	422	0%	0	1,993	0%	3,801	52%	5,068
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	070	IN STATE TF	0	0	0%	1,250	0%	0	12,813	0%	11,250	114%	15,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	080	OUT OF STA	0	132	0%	583	23%	0	583	0%	5,250	11%	7,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLOC	022	RENTS-LEA	0	0	0%	1,083	0%	0	0	0%	9,750	0%	13,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLOC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	040	INDIRECT C	0	0	0%	337	0%	0	0	0%	3,030	0%	4,040
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	047	OWN FORC	0	0	0%	1,000	0%	0	0	0%	9,000	0%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	048	CONTRACT	0	0	0%	417	0%	2,000	0	0%	5,000	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	066	EMPLOYEE	0	25	0%	17	150%	0	25	0%	150	17%	200
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	070	IN STATE TF	0	117	0%	513	23%	0	1,208	0%	4,613	26%	6,150
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	080	OUT OF STA	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5019	COMBINED FED FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5113	VOLUNTEER FIRE AS	040	INDIRECT C	0	84	0%	215	39%	0	330	0%	1,932	17%	2,576
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5113	VOLUNTEER FIRE AS	041	AUDIT FUND	0	1	0%	5	24%	0	29	0%	49	59%	65
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5113	VOLUNTEER FIRE AS	072	GRANTS FE	0	0	0%	191	0%	0	138	0%	1,721	8%	2,295
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5113	VOLUNTEER FIRE AS	075	GRANTS SU	0	4,096	0%	3,333	123%	0	25,564	0%	30,000	85%	40,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5113	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	023	HEAT ELEC	1,039	656	63%	1,627	40%	3,176	4,341	137%	4,970	87%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	029	INTRA-AGEN	0	0	0%	1,558	0%	18,700	18,700	100%	18,700	100%	18,700
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	030	EQUIPMENT	0	0	0%	250	0%	0	305	0%	2,250	14%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	039	TELECOMM	103	105	101%	114	92%	479	481	101%	528	91%	700
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	040	INDIRECT C	0	0	0%	296	0%	0	0	0%	2,661	0%	3,548
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	054	TRUST FUN	1,418	2,403	170%	1,104	218%	9,594	3,833	40%	7,472	51%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	066	EMPLOYEE	0	150	0%	33	450%	0	210	0%	300	70%	400
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	070	IN STATE TF	0	23	0%	142	16%	232	206	89%	1,356	15%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	023	HEAT ELEC	943	1,032	109%	1,133	91%	3,915	7,000	179%	4,708	149%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	029	INTRA-AGEN	0	0	0%	9,475	0%	45,467	60,978	134%	47,771	128%	113,698
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	030	EQUIPMENT	0	0	0%	1,331	0%	26,870	6,538	24%	8,063	81%	15,968
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	039	TELECOMM	0	59	0%	146	40%	659	692	105%	1,070	65%	1,750
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	040	INDIRECT C	0	0	0%	1,049	0%	0	0	0%	9,445	0%	12,593
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	047	OWN FORC	112	2,884	2,566%	288	1,003%	5,162	9,498	184%	13,209	72%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	048	CONTRACT	611	2,465	403%	1,087	227%	4,780	10,000	209%	8,500	118%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	054	TRUST FUN	0	3,933	0%	1,197	329%	1,187	12,007	1,011%	7,033	171%	14,362
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	066	EMPLOYEE	0	20	0%	25	80%	0	20	0%	225	9%	300
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	070	IN STATE TF	0	19	0%	208	9%	468	1,132	242%	761	149%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5898	USDA-STATE FIRE AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5898	USDA-STATE FIRE AS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5898	USDA-STATE FIRE AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5898	USDA-STATE FIRE AS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5898	USDA-STATE FIRE AS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7200	FOREST IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7200	FOREST IMPROVEME	033	LAND ACQU	0	0	0%	10,708	0%	0	0	0%	96,375	0%	128,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7200	FOREST IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7200	FOREST IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	022	RENTS-LEA	80	89	111%	104	86%	320	438	137%	415	105%	700
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	023	HEAT ELEC	1,146	391	34%	1,754	22%	5,392	6,957	129%	8,253	84%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	039	TELECOMM	493	419	85%	423	99%	8,928	7,030	79%	7,667	92%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	040	INDIRECT C	0	0	0%	288	0%	0	0	0%	2,592	0%	3,456
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	048	CONTRACT	685	607	89%	812	75%	7,103	6,739	95%	8,413	80%	12,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8071	MINING PERMIT FEES	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8071	MINING PERMIT FEES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8071	MINING PERMIT FEES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8071	MINING PERMIT FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8278	BEAR BROOK WAREH	022	RENTS-LEA	0	80	0%	42	192%	0	360	0%	375	96%	500
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8278	BEAR BROOK WAREH	023	HEAT ELEC	1,313	0	0%	1,568	0%	7,023	7,932	113%	8,386	95%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8278	BEAR BROOK WAREH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8278	BEAR BROOK WAREH	048	CONTRACT	0	0	0%	333	0%	388	2,342	604%	2,884	81%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8278	BEAR BROOK WAREH	103	CONTRACTS	0	0	0%	273	0%	0	320	0%	2,453	13%	3,270
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8278	BEAR BROOK WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	023	HEAT ELEC	0	0	0%	1,083	0%	12,000	13,000	108%	9,143	142%	13,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	030	EQUIPMENT	0	0	0%	5,173	0%	38,223	5,479	14%	28,894	19%	62,077
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	039	TELECOMM	162	167	103%	185	90%	1,601	1,403	88%	1,821	77%	2,200
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	040	INDIRECT C	0	0	0%	811	0%	0	0	0%	7,296	0%	9,728
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	070	IN STATE TF	573	156	27%	528	29%	683	2,109	309%	630	335%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	080	OUT OF STA	0	0	0%	142	0%	916	411	45%	1,700	24%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	103	CONTRACTS	9,217	2,195	24%	12,267	18%	18,885	40,632	215%	25,135	162%	57,315
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	8682	COMMUNICATION SIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	9077	EDA COMMUNICATIO	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	9077	EDA COMMUNICATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3510	FORESTS	9077	EDA COMMUNICATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3320	CZM GRANT N HAMP	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	022	RENTS-LEA	100	100	100%	333	30%	500	500	100%	1,667	30%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	023	HEAT ELEC	70	111	160%	190	59%	321	458	142%	875	52%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	026	ORGANIZAT	0	0	0%	67	0%	300	0	0%	800	0%	800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	027	TRANSFERS	0	2,190	0%	1,505	146%	0	8,931	0%	13,546	66%	18,061
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	029	INTRA-AGEN	1,776	0	0%	0	0%	6,924	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	039	TELECOMM	0	27	0%	83	33%	863	959	111%	863	111%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	042	ADDITIONAL	0	0	0%	4,004	0%	18,000	19,966	111%	48,043	42%	48,043
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	049	TRANSFER	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	070	IN STATE TF	265	564	213%	280	201%	2,151	886	41%	2,272	39%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	022	RENTS-LEA	0	0	0%	4,167	0%	33,550	22,873	68%	41,687	55%	50,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	047	OWN FORCI	0	0	0%	333	0%	10,344	0	0%	4,000	0%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAI	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIF	075	GRANTS SU	0	3,776	0%	22,429	17%	0	25,482	0%	201,863	13%	269,150
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	075	GRANTS SU	8,227	10,152	123%	14,930	68%	172,356	247,802	144%	312,796	79%	400,062
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	075	GRANTS SU	10,333	0	0%	37,031	0%	42,588	26,089	61%	152,622	17%	161,274
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	075	GRANTS SU	402,132	296,781	74%	765,922	39%	908,612	1,130,433	124%	1,730,592	65%	2,322,464
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	022	RENTS-LEA	1,137	1,349	119%	13,757	10%	7,082	31,854	450%	85,668	37%	93,554
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	023	HEAT ELEC	1,526	1,126	74%	8,981	13%	4,026	4,192	104%	23,701	18%	37,350
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	024	MAINT OTHE	432	0	0%	437	0%	10,177	16,703	164%	10,295	162%	16,703
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	030	EQUIPMENT	0	0	0%	5,338	0%	720	329	46%	1,749	19%	64,051
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	047	OWN FORCI	4,066	5	0%	5,319	0%	7,309	11,881	163%	9,561	124%	12,345
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	048	CONTRACTI	1,304	0	0%	905	0%	1,441	236	16%	1,000	24%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	022	RENTS-LEA	0	0	0%	1,495	0%	16,404	15,620	95%	17,940	87%	17,940
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	030	EQUIPMENT	0	0	0%	2,745	0%	0	0	0%	24,709	0%	32,945
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	033	LAND ACQU	0	0	0%	3,504	0%	0	0	0%	31,536	0%	42,048
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	022	RENTS-LEA	100	100	100%	250	40%	500	500	100%	1,250	40%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	024	MAINT OTHE	0	-122	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	026	ORGANIZAT	4,175	1,250	30%	5,782	22%	8,684	6,379	73%	8,625	74%	11,500

2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	027	TRANSFERS	0	26,019	0%	28,453	91%	0	112,473	0%	256,073	44%	341,431
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	029	INTRA-AGEN	26,961	0	0%	12,882	0%	173,193	75,884	44%	82,754	92%	160,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	030	EQUIPMENT	423	0	0%	2,233	0%	423	823	194%	2,233	37%	5,356
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	033	LAND ACQU	0	0	0%	0	0%	575,000	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	039	TELECOMM	455	469	103%	687	68%	4,036	7,476	185%	6,103	123%	9,512
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	040	INDIRECT C	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	042	ADDITIONAL	0	0	0%	4,541	0%	20,073	21,099	105%	27,671	76%	54,488
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	049	TRANSFER	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	066	EMPLOYEE	0	0	0%	134	0%	30	705	2,350%	172	409%	1,607
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	069	PROMOTION	2,353	249	11%	3,776	7%	105,343	10,183	10%	169,080	6%	188,380
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	070	IN STATE TR	671	226	34%	1,066	21%	4,055	3,946	97%	6,442	61%	8,034
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	080	OUT OF STA	65	1,050	1,626%	101	1,037%	5,966	8,123	136%	9,356	87%	11,160
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	102	CONTRACTS	37,036	21,442	58%	105,952	20%	89,642	53,275	59%	256,446	21%	375,562
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	022	RENTS-LEAS	8,122	2,261	28%	8,796	26%	444,878	473,805	107%	481,820	98%	685,813
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	023	HEAT ELECT	141,455	149,836	106%	158,455	95%	841,013	759,156	90%	942,082	81%	1,038,800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	024	MAINT OTHE	11,588	9,029	78%	18,925	48%	115,200	141,526	123%	188,136	75%	193,838
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	026	ORGANIZAT	1,008	0	0%	1,034	0%	43,886	28,774	66%	45,000	64%	45,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	027	TRANSFERS	0	18,771	0%	13,272	141%	0	88,473	0%	119,452	74%	159,269
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	029	INTRA-AGEN	15,224	0	0%	0	0%	68,365	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	030	EQUIPMENT	835	24,273	2,908%	1,515	1,602%	30,342	49,142	162%	55,080	89%	55,080
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	039	TELECOMM	0	3,936	0%	2,675	147%	23,000	22,895	100%	30,300	76%	32,100
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	042	ADDITIONAL	0	0	0%	4,964	0%	30,597	36,415	119%	36,451	100%	59,565
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	044	DEBT SERV	0	0	0%	5,579	0%	52,096	47,891	92%	61,560	78%	66,950
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	047	OWN FORC	40,078	7,900	20%	35,815	22%	63,852	42,647	67%	57,060	75%	64,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	049	TRANSFER	0	338	0%	208	162%	338	338	100%	2,500	14%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	061	UNEMPLOYI	1,053	0	0%	3,677	0%	5,404	2,849	53%	18,874	15%	20,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	062	WORKERS (	26,606	0	0%	31,366	0%	161,558	264,748	164%	190,463	139%	328,050
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	069	PROMOTION	18,211	22,721	125%	19,281	118%	247,743	260,617	105%	262,298	99%	339,378
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	070	IN STATE TR	0	0	0%	42	0%	365	500	137%	105	475%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	080	OUT OF STA	0	0	0%	792	0%	4,170	7,483	179%	9,500	79%	9,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	103	CONTRACTS	452	6,632	1,467%	1,045	635%	65,197	105,862	162%	104,993	101%	139,990
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	022	RENTS-LEAS	0	468	0%	42	1,122%	0	468	0%	375	125%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	023	HEAT ELECT	2,940	11,895	405%	3,862	308%	11,310	17,190	152%	14,858	116%	18,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	024	MAINT OTHE	0	0	0%	83	0%	178	515	289%	1,000	52%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	026	ORGANIZAT	0	0	0%	875	0%	40	40	100%	10,500	0%	10,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	030	EQUIPMENT	0	113	0%	2,466	5%	3,214	10,300	320%	22,194	46%	29,592
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	042	ADDITIONAL	0	0	0%	594	0%	1,000	3,040	304%	5,342	57%	7,122
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	047	OWN FORC	74	123	166%	1,486	8%	445	1,049	236%	8,937	12%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	048	CONTRACTI	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	062	WORKERS (	3,528	0	0%	704	0%	140,529	8,569	6%	28,040	31%	30,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	070	IN STATE TR	0	0	0%	42	0%	255	31	12%	500	6%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	080	OUT OF STA	260	698	268%	527	132%	987	1,795	182%	2,000	90%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	103	CONTRACTS	0	105	0%	3,401	3%	905	375	41%	3,375	11%	40,811
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	106	GOODS FOR	10,888	37,093	341%	15,355	242%	306,133	543,936	178%	431,736	126%	552,069
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	044	DEBT SERV	0	0	0%	62,801	0%	486,768	303,237	62%	572,153	53%	753,617
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	033	LAND ACQU	0	0	0%	0	0%	575,000	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	040	INDIRECT C	29	0	0%	647	0%	29	0	0%	647	0%	62,868
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	041	AUDIT FUND	0	24	0%	65	36%	300	169	56%	310	54%	780
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	072	GRANTS FE	28,500	23,680	83%	118,969	20%	479,114	168,680	35%	2,000,000	8%	2,000,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	022	RENTS-LEAS	419	532	127%	4,396	12%	4,685	58,105	1,240%	49,145	118%	63,671
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	023	HEAT ELECT	27,412	29,915	109%	29,366	102%	264,980	294,803	111%	283,871	104%	360,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	024	MAINT OTHE	521	1,206	232%	1,144	105%	6,052	15,057	249%	13,296	113%	24,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	026	ORGANIZAT	0	0	0%	750	0%	8,775	8,500	97%	9,000	94%	9,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	029	INTRA-AGEN	0	0	0%	112,500	0%	441,005	451,476	102%	638,366	71%	1,350,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	030	EQUIPMENT	0	5,192	0%	86,863	6%	244,106	173,612	71%	816,599	21%	1,042,355
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	038	TECHNOLO	0	6,526	0%	558	1,170%	1,695	6,526	385%	5,675	115%	6,696
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	039	TELECOMM	10,155	32,146	317%	16,366	196%	93,167	112,150	120%	150,153	75%	200,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	042	ADDITIONAL	0	0	0%	12,313	0%	45,116	44,520	99%	81,290	55%	147,761
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	044	DEBT SERV	0	0	0%	2,353	0%	27,318	14,013	51%	28,238	50%	28,238

2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	047	OWN FORCI	18,092	13,311	74%	17,858	75%	272,912	276,112	101%	269,391	102%	400,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	048	CONTRACTI	4,168	13,880	333%	8,685	160%	201,385	312,117	155%	419,668	74%	783,721
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	061	UNEMPLOYI	8,476	0	0%	14,657	0%	13,939	9,625	69%	24,103	40%	50,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	062	WORKERS (	42,335	0	0%	35,958	0%	134,759	70,721	52%	114,459	62%	140,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	066	EMPLOYEE	0	50	0%	833	6%	3,902	3,685	94%	7,655	48%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	070	IN STATE TF	117	0	0%	388	0%	511	1,516	297%	1,692	90%	3,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	102	CONTRACTS	0	1,255	0%	23,333	5%	95,251	112,476	118%	144,129	78%	280,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	103	CONTRACTS	3,040	14,704	484%	3,442	427%	355,835	352,154	99%	402,920	87%	552,165
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	228	ELECTRONI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	022	RENTS-LEAS	75	0	0%	248	0%	228	375	164%	752	50%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	023	HEAT ELECT	658	132	20%	601	22%	15,906	14,560	92%	14,518	100%	20,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	030	EQUIPMENT	0	0	0%	9,882	0%	18,431	50,444	274%	62,744	80%	118,580
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	039	TELECOMM	717	808	113%	909	89%	5,928	6,005	101%	7,515	80%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	047	OWN FORCI	179	2,427	1,352%	1,090	223%	3,145	4,623	147%	19,090	24%	35,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	048	CONTRACTI	0	0	0%	833	0%	9,870	696	7%	10,000	7%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	080	OUT OF STA	201	0	0%	373	0%	201	0	0%	373	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	103	CONTRACTS	0	75	0%	833	9%	8,275	6,053	73%	7,862	77%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	106	GOODS FOR	30,024	27,863	93%	30,041	93%	737,727	781,693	106%	738,143	106%	1,200,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DC	030	EQUIPMENT	0	0	0%	15	0%	0	0	0%	133	0%	177
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DC	073	GRANTS NC	0	0	0%	852	0%	0	0	0%	7,672	0%	10,229
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH DC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	047	OWN FORCI	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	048	CONTRACTI	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	022	RENTS-LEAS	79	58	73%	80	73%	49,569	452	1%	50,233	1%	75,160
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	023	HEAT ELECT	6,109	7,019	115%	6,231	113%	102,146	108,958	107%	104,184	105%	120,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	024	MAINT OTHE	0	0	0%	208	0%	0	302	0%	1,875	16%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	030	EQUIPMENT	3,578	75	2%	3,926	2%	22,673	14,608	64%	24,878	59%	25,635
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	033	LAND ACQU	0	0	0%	17,697	0%	212,358	212,358	100%	212,359	100%	212,359
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	039	TELECOMM	681	428	63%	730	59%	6,328	5,191	82%	6,787	76%	9,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	044	DEBT SERV	0	0	0%	10,512	0%	22,049	15,561	71%	22,049	71%	126,149
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	047	OWN FORCI	0	52	0%	2,083	3%	16,700	11,249	67%	19,885	57%	25,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	048	CONTRACTI	0	10,527	0%	7,212	146%	19,119	47,217	247%	76,010	62%	86,540
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	066	EMPLOYEE	0	0	0%	83	0%	138	590	428%	357	165%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	070	IN STATE TF	0	0	0%	67	0%	0	660	0%	600	110%	800
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	080	OUT OF STA	0	0	0%	208	0%	2,645	0	0%	2,500	0%	2,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	103	CONTRACTS	0	0	0%	3,702	0%	10,564	11,953	113%	43,855	27%	44,430
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	106	GOODS FOR	132,416	-3,268	-2%	132,861	-2%	429,646	263,484	61%	431,093	61%	550,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	022	RENTS-LEAS	0	0	0%	833	0%	0	10,000	0%	7,500	133%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	047	OWN FORCI	0	0	0%	4,036	0%	160	39,568	24,699%	48,429	82%	48,429
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	102	CONTRACTS	0	0	0%	1,583	0%	10,111	0	0%	9,500	0%	19,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	030	EQUIPMENT	0	0	0%	1,272	0%	0	0	0%	11,447	0%	15,263
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	047	OWN FORCI	0	0	0%	0	0%	0	13,999	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3746	CLH ROAD MAINTENA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3750	PROMOTION PROJEC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3750	PROMOTION PROJEC	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3750	PROMOTION PROJEC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3750	PROMOTION PROJEC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3754	WENTWORTH COOLI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3754	WENTWORTH COOLI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3754	WENTWORTH COOLI	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3754	WENTWORTH COOLI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3768	NRTF 04	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3768	NRTF 04	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3768	NRTF 04	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3768	NRTF 04	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3772	RECREATIONAL TRAI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3772	RECREATIONAL TRAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3772	RECREATIONAL TRAI	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3772	RECREATIONAL TRAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3772	RECREATIONAL TRAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	022	RENTS-LEA	0	0	0%	8,270	0%	0	57,955	0%	74,426	78%	99,235
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	030	EQUIPMENT	0	0	0%	8,500	0%	0	0	0%	76,500	0%	102,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	033	LAND ACQU	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	040	INDIRECT C	0	0	0%	7,250	0%	0	0	0%	65,250	0%	87,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	047	OWN FORC	0	0	0%	833	0%	739	10,000	1,353%	148	6,763%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	074	GRANTS FO	31,780	57,797	182%	95,486	61%	527,461	746,802	142%	1,584,812	47%	1,777,472
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	075	GRANTS SU	0	0	0%	1,013	0%	0	2,160	0%	9,120	24%	12,160
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	080	OUT OF STA	0	0	0%	250	0%	2,079	1,169	56%	1,403	83%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	4044	FEMA 2008 ICE STOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	4044	FEMA 2008 ICE STOR	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	4044	FEMA 2008 ICE STOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	4044	FEMA 2008 ICE STOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	4044	FEMA 2008 ICE STOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	5204	GROTON WIND SETT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	5204	GROTON WIND SETT	103	CONTRACTS	0	0	0%	200	0%	0	2,400	0%	1,800	133%	2,400
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	5204	GROTON WIND SETT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	6161	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	6161	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	6161	UNEMPLOYMENT CO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	6161	UNEMPLOYMENT CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7044	HAMPTON BEACH AR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7044	HAMPTON BEACH AR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7044	HAMPTON BEACH AR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	027	TRANSFERS	0	4,777	0%	6,000	80%	0	4,777	0%	54,000	9%	72,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	029	INTRA-AGEN	0	0	0%	0	0%	347	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	039	TELECOMM	269	17	6%	315	6%	2,420	2,449	101%	2,839	86%	3,800
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	044	DEBT SERV	0	0	0%	15,371	0%	0	0	0%	138,338	0%	184,450
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	047	OWN FORC	0	151	0%	83	181%	407	251	62%	613	41%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACTI	0	0	0%	417	0%	68	0	0%	5,000	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACTS	7,191	127	2%	14,452	1%	138,215	37,684	27%	277,784	14%	320,235
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	044	DEBT SERV	0	0	0%	15,833	0%	87,402	19,069	22%	90,746	21%	190,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	048	CONTRACTI	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8146	WORKERS COMPENS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8146	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8146	WORKERS COMPENS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8146	WORKERS COMPENS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8669	HOMELAND SECURIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3515	PARKS AN	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3576	INTERNATIONAL TOU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3576	INTERNATIONAL TOU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3576	INTERNATIONAL TOU	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3576	INTERNATIONAL TOU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3576	INTERNATIONAL TOU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	022	RENTS-LEA	185	0	0%	0	0%	1,666	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	026	ORGANIZAT	0	0	0%	0	0%	3,975	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	029	INTRA-AGEN	0	0	0%	0	0%	4,380	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	0	0%	630	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	039	TELECOMM	395	0	0%	0	0%	8,104	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	069	PROMOTION	23,057	0	0%	0	0%	1,621,279	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	070	IN STATE TR	99	0	0%	0	0%	1,995	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	075	GRANTS SU	26,314	0	0%	0	0%	650,803	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	080	OUT OF STA	1,041	0	0%	0	0%	18,367	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	069	PROMOTION	0	0	0%	0	0%	7,400	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5080	NCIC-COOS COUNTY	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5080	NCIC-COOS COUNTY	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5080	NCIC-COOS COUNTY	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5080	NCIC-COOS COUNTY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5080	NCIC-COOS COUNTY	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5874	TRAVEL - TOURISM D	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5874	TRAVEL - TOURISM D	069	PROMOTION	141,328	0	0%	0	0%	4,579,353	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5874	TRAVEL - TOURISM D	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5874	TRAVEL - TOURISM D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3520	TRAVEL A	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	026	ORGANIZAT	0	0	0%	63	0%	0	750	0%	563	133%	750
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	039	TELECOMM	0	21	0%	35	58%	0	274	0%	319	86%	425
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	069	PROMOTION	0	689	0%	83	827%	0	689	0%	750	92%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	070	IN STATE TR	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	080	OUT OF STA	0	0	0%	108	0%	0	0	0%	975	0%	1,300
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3525	DIV OF FIL	2005	FILM AND DIGITAL ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	022	RENTS-LEA	0	127	0%	495	26%	0	2,308	0%	4,452	52%	5,936
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	024	MAINT OTHE	0	0	0%	250	0%	0	2,499	0%	2,250	111%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	026	ORGANIZAT	0	0	0%	250	0%	0	3,000	0%	2,250	133%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	039	TELECOMM	0	76	0%	682	11%	0	5,755	0%	6,140	94%	8,187
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	057	BOOKS PER	0	1,590	0%	2,500	64%	0	17,076	0%	22,500	76%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	070	IN STATE TR	0	47	0%	83	56%	0	593	0%	750	79%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2551	CENTRAL LIBRARY SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2552	NH AUTOMATED INFO	039	TELECOMM	0	0	0%	100	0%	0	527	0%	896	59%	1,194
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2552	NH AUTOMATED INFO	057	BOOKS PER	0	0	0%	7,833	0%	0	94,000	0%	70,500	133%	94,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2552	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2553	SVC TO PERSONS W/	022	RENTS-LEA	0	40	0%	43	93%	0	360	0%	387	93%	516
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2553	SVC TO PERSONS W/	039	TELECOMM	0	92	0%	158	58%	0	825	0%	1,424	58%	1,899
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2553	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	022	RENTS-LEA	0	0	0%	917	0%	0	990	0%	8,250	12%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	024	MAINT OTHE	0	0	0%	83	0%	0	867	0%	750	116%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	026	ORGANIZAT	0	0	0%	650	0%	0	7,728	0%	5,850	132%	7,800
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	028	TRANSFERS	0	5,923	0%	5,320	111%	0	34,845	0%	47,882	73%	63,842
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	030	EQUIPMENT	0	0	0%	3,673	0%	0	0	0%	33,056	0%	44,075
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	039	TELECOMM	0	0	0%	83	0%	0	214	0%	750	29%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	040	INDIRECT C	0	0	0%	3,925	0%	0	0	0%	35,327	0%	47,102
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	041	AUDIT FUND	0	0	0%	161	0%	0	0	0%	1,446	0%	1,928
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	042	ADDITIONAL	0	0	0%	4,280	0%	0	10,779	0%	38,519	28%	51,358
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	057	BOOKS PER	0	12,000	0%	22,917	52%	0	139,964	0%	206,250	68%	275,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	070	IN STATE TR	0	0	0%	458	0%	0	51	0%	4,125	1%	5,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	080	OUT OF STA	0	441	0%	308	143%	0	441	0%	2,775	16%	3,700
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	102	CONTRACTS	0	0	0%	10,709	0%	0	0	0%	96,384	0%	128,511
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	103	CONTRACTS	0	276	0%	755	37%	0	2,358	0%	6,797	35%	9,063
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2554	FEDERAL LIBRARY PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2555	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2555	SPECIAL SERVICES	072	GRANTS FE	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2555	SPECIAL SERVICES	102	CONTRACTS	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3530	STATE LIB	2555	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4100	STATE ART FUND	054	TRUST FUN	0	0	0%	4,870	0%	0	0	0%	43,828	0%	58,438
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4100	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	022	RENTS-LEA	0	0	0%	8	0%	0	100	0%	75	133%	100
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	039	TELECOMM	0	328	0%	642	51%	0	3,857	0%	5,774	67%	7,698
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	070	IN STATE TR	0	483	0%	125	386%	0	565	0%	1,125	50%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	073	GRANTS NO	0	0	0%	19,500	0%	0	234,000	0%	175,500	133%	234,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	102	CONTRACTS	0	10,000	0%	1,250	800%	0	12,110	0%	11,250	108%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4104	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4111	FEDERAL ARTS PART	022	RENTS-LEA	0	127	0%	243	52%	0	1,205	0%	2,183	55%	2,910
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4111	FEDERAL ARTS PART	026	ORGANIZAT	0	0	0%	333	0%	0	485	0%	3,000	16%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4111	FEDERAL ARTS PART	028	TRANSFERS	0	2,322	0%	2,287	102%	0	20,574	0%	20,585	100%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHE	3535	DIVISION C	4111	FEDERAL ARTS PART	030	EQUIPMENT	0	460	0%	390	118%	0	460	0%	3,510	13%	4,680

2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	038	TECHNOLO	0	51	0%	417	12%	0	778	0%	3,750	21%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	039	TELECOMM	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	040	INDIRECT C	0	0	0%	995	0%	0	0	0%	8,954	0%	11,938
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	041	AUDIT FUND	0	0	0%	67	0%	0	0	0%	606	0%	808
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	042	ADDITIONAL	0	0	0%	2,092	0%	0	7,296	0%	18,825	39%	25,100
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	065	BOARD EXP	0	40	0%	833	5%	0	2,079	0%	7,500	28%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	069	PROMOTION	0	0	0%	333	0%	0	973	0%	3,000	32%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	070	IN STATE TF	0	0	0%	333	0%	0	52	0%	3,000	2%	4,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	072	GRANTS FE	0	485	0%	25,000	2%	0	263,489	0%	225,000	117%	300,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	080	OUT OF STA	0	0	0%	417	0%	0	2	0%	3,750	0%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	102	CONTRACTS	0	0	0%	1,250	0%	0	3,175	0%	11,250	28%	15,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	022	RENTS-LEA	0	2,819	0%	2,876	98%	0	28,069	0%	25,881	108%	34,508
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	039	TELECOMM	0	657	0%	826	79%	0	6,135	0%	7,436	83%	9,915
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	057	BOOKS PER	0	264	0%	42	635%	0	264	0%	375	71%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	070	IN STATE TF	0	0	0%	250	0%	0	142	0%	2,250	6%	3,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	102	CONTRACTS	0	495	0%	42	1,188%	0	495	0%	375	132%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	103	CONTRACTS	0	500	0%	833	60%	0	500	0%	7,500	7%	10,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	022	RENTS-LEA	0	0	0%	83	0%	0	264	0%	750	35%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	026	ORGANIZAT	0	603	0%	542	111%	0	5,640	0%	4,875	116%	6,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	028	TRANSFERS	0	2,322	0%	2,287	102%	0	20,574	0%	20,585	100%	27,446
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	030	EQUIPMENT	0	0	0%	390	0%	0	0	0%	3,510	0%	4,680
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	039	TELECOMM	0	0	0%	83	0%	0	40	0%	750	5%	1,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	040	INDIRECT C	0	0	0%	894	0%	0	0	0%	8,047	0%	10,729
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	041	AUDIT FUND	0	0	0%	65	0%	0	0	0%	583	0%	777
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	042	ADDITIONAL	0	0	0%	2,727	0%	0	9,017	0%	24,545	37%	32,727
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	070	IN STATE TF	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	072	GRANTS FE	0	7,000	0%	8,896	79%	0	50,068	0%	80,063	63%	106,750
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	080	OUT OF STA	0	869	0%	417	209%	0	2,645	0%	3,750	71%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	102	CONTRACTS	0	50	0%	417	12%	0	50	0%	3,750	1%	5,000
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1446	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	030	EQUIPMENT	0	0	0%	36	0%	0	0	0%	320	0%	426
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	038	TECHNOLO	0	0	0%	10	0%	0	0	0%	94	0%	125
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	039	TELECOMM	0	0	0%	148	0%	0	0	0%	1,328	0%	1,771
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	040	INDIRECT C	0	0	0%	531	0%	0	0	0%	4,775	0%	6,367
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	041	AUDIT FUND	0	0	0%	80	0%	0	0	0%	723	0%	964
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	070	IN STATE TF	0	0	0%	623	0%	0	634	0%	5,608	11%	7,478
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	072	GRANTS FE	0	0	0%	31,899	0%	0	86,509	0%	287,088	30%	382,784
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	102	CONTRACTS	0	4,988	0%	16,912	29%	0	26,343	0%	152,210	17%	202,946
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	030	EQUIPMENT	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	102	CONTRACTS	0	0	0%	1	0%	0	0	0%	8	0%	11
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2273	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2275	NH HERITAGE TRUST	054	TRUST FUN	0	0	0%	244	0%	0	0	0%	2,197	0%	2,929
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2275	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	070	IN STATE TF	0	0	0%	42	0%	0	85	0%	375	23%	500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	102	CONTRACTS	0	0	0%	458	0%	0	2,000	0%	4,125	48%	5,500
2018	010	35	NATURA	035	NATUI	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0800	PUBLIC COMPUTER A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0801	INNOVATIVE PROGRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0802	DISTANCE LEARNING	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATURA	035	NATUI	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	022	RENTS-LEA	6,501	0	0%	0	0%	70,956	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	023	HEAT ELEC	13,671	0	0%	0	0%	88,329	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	024	MAINT OTHE	0	0	0%	0	0%	263	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	029	INTRA-AGEN	3,045	0	0%	0	0%	14,131	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	030	EQUIPMENT	-299	0	0%	0	0%	299	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	039	TELECOMM	781	0	0%	0	0%	9,348	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	047	OWN FORC	0	0	0%	0	0%	173	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	048	CONTRACT	4,693	0	0%	0	0%	78,066	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	070	IN STATE TF	807	0	0%	0	0%	2,458	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	022	RENTS-LEA	0	0	0%	0	0%	1,739	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	023	HEAT ELEC	3,644	0	0%	0	0%	36,530	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	030	EQUIPMENT	0	0	0%	0	0%	655	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	039	TELECOMM	1,212	0	0%	0	0%	11,167	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	048	CONTRACT	2,180	0	0%	0	0%	20,397	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	070	IN STATE TF	427	0	0%	0	0%	1,734	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATURA	035	NATUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		35	NATURA	035	NATUI	ALL OTHER				CATEGORY TOTALS			2,731,338	3,586,729	131%	3,571,430	100%	28,567,697	15,721,750	55%	26,942,760	58%	36,223,236
2018		35	NATURA	035	NATUI	AGENCY TOTALS							5,490,422	6,129,670	112%	6,503,669	94%	49,522,508	35,432,105	72%	48,951,740	72%	64,976,933
2018	010	36	NH POF	036	NH PO	BENEFITS	3600	N.H. PORT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH POF	036	NH PO	BENEFITS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH POF	036	NH PO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH POF	036	NH PO	CURRENT	3600	N.H. PORT	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH POF	036	NH PO	CURRENT	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH POF	036	NH PO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018		36	NH POF	036	NH PO	AGENCY TOTALS						0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	FULL TIME	3700	COMM DE	3641	COMMUNITY DEVELO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMMU	037	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	BENEFITS	3700	COMM DE	3641	COMMUNITY DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	BENEFITS	3700	COMM DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	BENEFITS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMMU	037	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	CURRENT	3700	COMM DE	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	CURRENT	3700	COMM DE	3641	COMMUNITY DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	CURRENT	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMMU	037	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMMU	037	COMM	ALL OTHER	3700	COMM DE	3641	COMMUNITY DEVELO	073	GRANTS NO	0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018	010	37	COMMU	037	COMM	ALL OTHER	3700	COMM DE	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMMU	037	COMM	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018		37	COMMU	037	COMM	AGENCY TOTALS							0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	1050	TREASURY OPERATI	010	PERSONAL	38,225	45,424	119%	43,084	105%	257,013	301,047	117%	289,686	104%	386,547
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	1050	TREASURY OPERATI	011	PERSONAL	13,295	13,295	100%	13,447	99%	87,331	88,634	101%	88,330	100%	115,224
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	1050	TREASURY OPERATI	012	PERSONAL	11,543	11,543	100%	11,745	98%	75,819	76,950	101%	77,146	100%	100,635
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	1050	TREASURY OPERATI	013	PERSONAL	8,505	8,970	105%	9,615	93%	55,322	59,258	107%	62,537	95%	81,766
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	1050	TREASURY OPERATI	014	PERSONAL	11,543	11,543	100%	11,780	98%	75,819	76,950	101%	77,376	99%	100,935
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	1050	TREASURY OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	2076	DEBT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	FULL TIME	3800	TREASUR	8023	GEN FUND DIST TO M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	FULL TIME	3805	ABANDON	8021	ABANDONED PROPE	010	PERSONAL	44,049	47,023	107%	54,640	86%	305,030	333,761	109%	378,372	88%	488,651
2018	010	38	TREASU	038	TREAS	FULL TIME	3805	ABANDON	8021	ABANDONED PROPE	013	PERSONAL	9,435	9,435	100%	9,912	95%	59,817	62,898	105%	62,843	100%	82,667
2018	010	38	TREASU	038	TREAS	FULL TIME	3805	ABANDON	8021	ABANDONED PROPE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREASU	038	TREAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			136,594	147,232	108%	154,222	95%	916,149	999,500	109%	1,036,289	96%	1,356,425
2018	010	38	TREASU	038	TREAS	PART TIME	3800	TREASUR	1050	TREASURY OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	PART TIME	3800	TREASUR	2076	DEBT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	PART TIME	3805	ABANDON	8021	ABANDONED PROPE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018		38	TREASU	038	TREAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	38	TREASU	038	TREAS	OVERTIME	3800	TREASUR	1050	TREASURY OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	OVERTIME	3805	ABANDON	8021	ABANDONED PROPE	018	OVERTIME	699	1,276	183%	1,696	75%	1,972	9,617	488%	4,788	201%	12,000
2018		38	TREASU	038	TREAS	OVERTIME TOTALS				CATEGORY TOTALS			699	1,276	183%	1,696	75%	1,972	9,617	488%	4,788	201%	12,000
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	1050	TREASURY OPERATI	060	BENEFITS	37,799	40,261	107%	40,443	100%	248,794	262,732	106%	266,194	99%	351,289
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	1057	RETURN OF GENERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	8020	NUCLEAR DECOM. FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	8023	GEN FUND DIST TO M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3800	TREASUR	8033	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3805	ABANDON	8021	ABANDONED PROPE	060	BENEFITS	28,939	30,224	104%	35,014	86%	191,457	211,657	111%	231,649	91%	302,313
2018	010	38	TREASU	038	TREAS	BENEFITS	3810	UNIQUE PI	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3815	TRUST FU	8024	BEN THOMPSON TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	BENEFITS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREASU	038	TREAS	BENEFITS TOTALS				CATEGORY TOTALS			66,738	70,485	106%	75,457	93%	440,251	474,389	108%	497,843	95%	653,602
2018	010	38	TREASU	038	TREAS	CONSULTA	3800	TREASUR	1050	TREASURY OPERATI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CONSULTA	3800	TREASUR	2076	DEBT SERVICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CONSULTA	3805	ABANDON	8021	ABANDONED PROPE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREASU	038	TREAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	1050	TREASURY OPERATI	020	CURRENT E	17,957	426	2%	35,093	1%	19,671	3,305	17%	38,442	9%	41,640
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	1057	RETURN OF GENERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	2076	DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	8020	NUCLEAR DECOM. FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	8023	GEN FUND DIST TO M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	8033	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3805	ABANDON	8021	ABANDONED PROPE	020	CURRENT E	21,509	83,319	387%	56,633	147%	367,044	476,483	130%	966,415	49%	1,313,650
2018	010	38	TREASU	038	TREAS	CURRENT	3810	UNIQUE PI	1047	UNIQUE PROGRAM	020	CURRENT E	26	0	0%	27	0%	315,221	327,955	104%	328,320	100%	328,320
2018	010	38	TREASU	038	TREAS	CURRENT	3815	TRUST FU	5915	HAMILTON SMITH TRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3815	TRUST FU	8024	BEN THOMPSON TRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	3820	LCHIP	1390	LCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	CURRENT	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	38	TREASU	038	TREAS	CURRENT	3800	TREASUR	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREASU	038	TREAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			39,492	83,745	212%	91,753	91%	701,936	807,743	115%	1,333,177	61%	1,683,610
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	022	RENTS-LEA	226	226	100%	281	80%	2,035	2,035	100%	2,529	80%	3,372
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	024	MAINT OTHE	0	0	0%	0	0%	188	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	026	ORGANIZAT	0	0	0%	583	0%	5,000	5,070	101%	7,000	72%	7,000
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	027	TRANSFERS	0	516	0%	779	66%	38	1,618	4,224%	171	948%	9,350
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	1,950	0%	2,600
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	035	SHARED SE	0	0	0%	0	0%	205	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	037	TECHNOLO	0	0	0%	827	0%	16,706	5,799	35%	9,744	60%	9,920
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	038	TECHNOLO	191	248	130%	920	27%	7,297	7,224	99%	35,076	21%	38,700
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	039	TELECOMM	852	885	104%	947	94%	7,134	8,788	123%	7,927	111%	11,670
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	049	TRANSFER	0	0	0%	25	0%	400	303	76%	303	100%	303
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	057	BOOKS PER	180	180	100%	248	73%	907	180	20%	1,250	14%	1,250
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	066	EMPLOYEE	1,500	1,500	100%	3,750	40%	2,640	3,850	146%	6,600	58%	6,600
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	070	IN STATE TR	0	0	0%	200	0%	0	31	0%	1,800	2%	2,400
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	103	CONTRACTS	25	10	40%	36	28%	251	148	59%	357	41%	500
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	226	REPLACEME	0	-452	0%	0	-565,563%	574	-452	-79%	1	-60,327%	1
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1057	RETURN OF GENERA	253	OUTDATED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1057	RETURN OF GENERA	254	ESCHEATED	214,790	224,077	104%	139,387	161%	1,810,071	1,710,227	94%	1,174,641	146%	1,710,236
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1208	HFA CH 330 L15	102	CONTRACTS	0	0	0%	0	0%	2,000,000	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	043	DEBT SERV	0	0	0%	6,025,061	0%	36,903,829	34,284,913	93%	39,830,595	86%	72,300,728
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	044	DEBT SERV	0	0	0%	1,888,113	0%	11,215,873	8,401,271	75%	10,712,718	78%	22,657,354
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	5972	DEBT SERVICE - SCH	575	DEBT SERV	0	0	0%	1,025,953	0%	1,982,508	1,768,341	89%	1,917,570	92%	12,311,441
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8020	NUCLEAR DECOM. FI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8020	NUCLEAR DECOM. FI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO M	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO M	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO M	075	GRANTS SU	0	0	0%	11,302	0%	0	0	0%	101,718	0%	135,623
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO M	248	MEALS AND	0	0	0%	5,733,755	0%	68,805,057	68,805,057	100%	68,805,057	100%	68,805,057
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO M	249	STATE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8033	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8713	CCSNH DEBT SERVIC	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8713	CCSNH DEBT SERVIC	044	DEBT SERV	0	0	0%	266,046	0%	1,078,456	1,008,172	93%	1,311,240	77%	3,192,546
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3800	TREASUR	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	022	RENTS-LEA	226	226	100%	264	86%	2,035	2,035	100%	2,375	86%	3,166
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	024	MAINT OTHE	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	026	ORGANIZAT	0	0	0%	417	0%	2,520	2,350	93%	5,000	47%	5,000
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	027	TRANSFERS	0	344	0%	364	95%	26	1,079	4,223%	80	1,354%	4,363
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	028	TRANSFERS	1,546	1,562	101%	1,628	96%	12,369	12,499	101%	13,021	96%	19,531
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	029	INTRA-AGEN	0	0	0%	6,533	0%	37,957	39,196	103%	38,821	101%	78,391
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	030	EQUIPMENT	0	0	0%	42	0%	0	447	0%	375	119%	500
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	037	TECHNOLO	0	0	0%	827	0%	5,311	1,950	37%	9,386	21%	9,920
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	038	TECHNOLO	63	9,261	14,716%	75	12,372%	91,065	76,558	84%	108,319	71%	152,377
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	039	TELECOMM	939	714	76%	1,596	45%	5,984	6,504	109%	10,172	64%	13,675
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	042	ADDITIONAL	0	0	0%	3,499	0%	14,097	16,277	115%	21,308	76%	41,992
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	049	TRANSFER	0	0	0%	25	0%	400	303	76%	303	100%	303
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	057	BOOKS PER	0	514	0%	500	103%	1,455	2,262	155%	2,024	112%	6,000
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	066	EMPLOYEE	0	0	0%	500	0%	550	2,100	382%	6,000	35%	6,000
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	070	IN STATE TR	0	0	0%	458	0%	0	0	0%	4,125	0%	5,500
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	080	OUT OF STA	0	0	0%	796	0%	0	0	0%	7,163	0%	9,550
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	38	TREASU	038	TREAS	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	026	ORGANIZAT	0	0	0%	625	0%	6,600	6,600	100%	7,500	88%	7,500
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	029	INTRA-AGEN	0	0	0%	3,084	0%	17,920	18,506	103%	18,318	101%	37,011
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0%	3,000	0%	36,000	36,000	100%	36,000	100%	36,000
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	107	SCHOLARSH	906,144	1,026,818	113%	968,802	106%	8,939,674	9,785,117	109%	9,557,831	102%	13,941,167
2018	010	38	TREASU	038	TREAS	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3815	TRUST FU	5915	HAMILTON SMITH TRU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3815	TRUST FU	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3815	TRUST FU	8024	BEN THOMPSON TRU	054	TRUST FUN	0	0	0%	2,657	0%	23,915	23,915	100%	23,916	100%	31,888
2018	010	38	TREASU	038	TREAS	ALL OTHER	3815	TRUST FU	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREASU	038	TREAS	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	170,650	322,199	189%	542,981	59%	2,276,640	2,748,530	121%	7,243,898	38%	10,310,674
2018	010	38	TREASU	038	TREAS	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREASU	038	TREAS	ALL OTHER				CATEGORY TOTALS			1,297,332	1,588,829	122%	16,637,571	10%	135,313,688	128,794,802	95%	141,048,419	91%	205,932,812
2018		38	TREASU	038	TREAS	AGENCY TOTALS							1,540,856	1,891,566	123%	16,961,949	11%	137,373,995	131,086,051	95%	143,931,765	91%	209,653,449
2018	010	39	BOARD	039	BOAR	PART TIME	3923	BOARD OF	4423	BOARD OF MANUFAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARD	039	BOAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	BENEFITS	3923	BOARD OF	4423	BOARD OF MANUFAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	BENEFITS	3923	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	BENEFITS	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARD	039	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	CURRENT	3923	BOARD OF	0003	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	CURRENT	3923	BOARD OF	4423	BOARD OF MANUFAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	CURRENT	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARD	039	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARD	039	BOAR	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARD	039	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARD	039	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	0000	UNRESTRICTED INCC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	1230	VISITORS CENTER RE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	1471	FOUR BICENTENNIAL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	1479	HISTORIC FLAG REST	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	1485	FLAG RESTORATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	5424	UNEMPLOYMENT CO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	6191	WORKERS COMPENS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	8860	DISASTER RELIEF DC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	8865	NH RETIRE SYS VIABI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	8870	JOINT HISTORICAL C	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	8872	NH HERITAGE TRUST	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0400	LEGISLATI	8875	CIVIL WAR MEMORIAL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0410	SENATE	1170	SENATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	58	0%	5,827	230	4%	700	33%	700
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0410	SENATE	1170	SENATE	016	PERSONAL	202,031	208,863	103%	212,796	98%	1,288,825	1,363,261	106%	1,357,498	100%	1,786,634
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0420	HOUSE	1180	HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0420	HOUSE	1180	HOUSE	011	PERSONAL	-390	200	0%	4,631	4%	77,683	2,050	3%	55,567	4%	55,576
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0420	HOUSE	1180	HOUSE	016	PERSONAL	193,203	192,847	100%	201,702	96%	1,285,177	1,285,974	100%	1,341,710	96%	1,745,772
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1160	OPERATIONS	016	PERSONAL	28,864	20,203	70%	27,151	74%	187,330	122,924	66%	176,216	70%	219,458
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1164	PROTECTIVE SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1164	PROTECTIVE SERVIC	016	PERSONAL	52,690	47,662	90%	43,859	109%	396,767	320,594	81%	330,270	97%	418,265

2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1164	PROTECTIVE SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1166	LEGISLATIVE ACCOU	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1166	LEGISLATIVE ACCOU	016	PERSONAL	26,789	28,208	105%	30,155	94%	178,346	182,710	102%	200,757	91%	261,067
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1166	LEGISLATIVE ACCOU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1229	VISITORS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1229	VISITORS CENTER	016	PERSONAL	13,180	13,205	100%	13,376	99%	87,250	88,763	102%	88,543	100%	115,345
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	4654	GENERAL COURT INF	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	4654	GENERAL COURT INF	016	PERSONAL	40,635	41,130	101%	42,250	97%	269,284	277,200	103%	279,985	99%	365,720
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	4654	GENERAL COURT INF	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0430	GENERAL	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	016	PERSONAL	290,208	203,019	70%	284,868	71%	1,435,726	1,358,603	95%	1,409,308	96%	1,798,780
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0450	LEGISLATI	1221	BUDGET DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0450	LEGISLATI	1221	BUDGET DIVISION	016	PERSONAL	99,021	93,179	94%	108,375	86%	615,809	654,325	106%	673,982	97%	892,545
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0450	LEGISLATI	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0450	LEGISLATI	1222	AUDIT DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0450	LEGISLATI	1222	AUDIT DIVISION	016	PERSONAL	208,294	220,615	106%	234,613	94%	1,503,448	1,475,563	98%	1,693,417	87%	2,169,405
2018	010	4	LEGISL	004	LEGIS	FULL TIME	0450	LEGISLATI	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	FULL TIME	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018		4	LEGISL	004	LEGIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,154,524	1,069,132	93%	1,203,834	89%	7,331,472	7,132,196	97%	7,607,953	94%	9,829,267
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	0000	UNRESTRICTED INCC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	1230	VISITORS CENTER RE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	1471	FOUR BICENTENNIAL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	1479	HISTORIC FLAG REST	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	1485	FLAG RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	5424	UNEMPLOYMENT COI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	6191	WORKERS COMPENS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	8860	DISASTER RELIEF DC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	8870	JOINT HISTORICAL C(	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	8872	NH HERITAGE TRUST	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	4	LEGISL	004	LEGIS	PART TIME	0410	SENATE	1170	SENATE	050	PERSONAL	3,422	3,603	105%	3,633	99%	18,682	19,492	104%	19,835	98%	27,851
2018	010	4	LEGISL	004	LEGIS	PART TIME	0420	HOUSE	1180	HOUSE	050	PERSONAL	32,888	29,030	88%	62,302	47%	94,473	98,128	104%	178,966	55%	283,143
2018	010	4	LEGISL	004	LEGIS	PART TIME	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	0	7,478	0%	5,225	143%	0	42,274	0%	47,028	90%	62,704
2018	010	4	LEGISL	004	LEGIS	PART TIME	0430	GENERAL	1164	PROTECTIVE SERVIC	050	PERSONAL	0	6,159	0%	4,531	136%	0	44,274	0%	40,778	109%	54,370
2018	010	4	LEGISL	004	LEGIS	PART TIME	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	5,060	5,357	106%	5,997	89%	28,460	27,976	98%	33,736	83%	46,437
2018	010	4	LEGISL	004	LEGIS	PART TIME	0430	GENERAL	1166	LEGISLATIVE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME	0430	GENERAL	4654	GENERAL COURT INF	050	PERSONAL	0	0	0%	3	0%	0	0	0%	30	0%	40
2018	010	4	LEGISL	004	LEGIS	PART TIME	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	050	PERSONAL	4,277	3,565	83%	4,928	72%	20,906	10,346	49%	24,084	43%	30,000
2018	010	4	LEGISL	004	LEGIS	PART TIME	0450	LEGISLATI	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME	0450	LEGISLATI	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			45,647	55,192	121%	86,620	64%	162,520	242,491	149%	344,456	70%	504,545
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	1230	VISITORS CENTER RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	1471	FOUR BICENTENNIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	1479	HISTORIC FLAG REST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	5424	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	6191	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	8860	DISASTER RELIEF DC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	8870	JOINT HISTORICAL C(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	8872	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0410	SENATE	1170	SENATE	060	BENEFITS	84,859	93,993	111%	95,909	98%	530,856	586,103	110%	599,981	98%	789,745
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0420	HOUSE	1180	HOUSE	060	BENEFITS	75,768	74,814	99%	102,427	73%	504,142	483,961	96%	681,525	71%	882,690
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0430	GENERAL	1160	OPERATIONS	060	BENEFITS	12,353	8,783	71%	13,774	64%	85,448	54,985	64%	95,278	58%	115,895
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0430	GENERAL	1164	PROTECTIVE SERVIC	060	BENEFITS	23,257	24,111	104%	25,305	95%	164,453	157,632	96%	178,939	88%	229,464
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0430	GENERAL	1165	HEALTH SERVICES	060	BENEFITS	387	410	106%	459	89%	2,177	2,140	98%	2,580	83%	3,552
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0430	GENERAL	1166	LEGISLATIVE ACCOU	060	BENEFITS	9,210	9,615	104%	12,162	79%	60,566	62,126	103%	79,979	78%	104,358
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0430	GENERAL	1229	VISITORS CENTER	060	BENEFITS	6,462	6,665	103%	6,729	99%	42,111	43,464	103%	43,852	99%	57,357
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0430	GENERAL	4654	GENERAL COURT INF	060	BENEFITS	21,815	22,386	103%	22,791	98%	138,653	147,033	106%	144,860	102%	190,820
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	060	BENEFITS	103,062	82,887	80%	104,720	79%	572,238	540,931	95%	581,443	93%	749,158
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0450	LEGISLATI	1221	BUDGET DIVISION	060	BENEFITS	41,804	37,458	90%	46,869	80%	258,639	262,841	102%	289,977	91%	384,217
2018	010	4	LEGISL	004	LEGIS	BENEFITS	0450	LEGISLATI	1222	AUDIT DIVISION	060	BENEFITS	84,684	90,560	107%	104,115	87%	579,274	594,241	103%	712,188	83%	916,553
2018	010	4	LEGISL	004	LEGIS	BENEFITS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	BENEFITS TOTALS				CATEGORY TOTALS			463,659	451,683	97%	535,259	84%	2,938,558	2,935,457	100%	3,410,601	86%	4,423,809
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0400	LEGISLATI	8870	JOINT HISTORICAL C(	046	CONSULTAN	0	0	0%	12,196	0%	16,467	10,685	65%	120,332	9%	146,346
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0410	SENATE	1170	SENATE	046	CONSULTAN	3,096	171	6%	2,948	6%	46,073	85,256	185%	43,879	194%	86,000
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0420	HOUSE	1180	HOUSE	046	CONSULTAN	0	500	0%	6,667	7%	1,981	2,355	119%	33,462	7%	80,000
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0430	GENERAL	1160	OPERATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0430	GENERAL	4654	GENERAL COURT INF	046	CONSULTAN	0	0	0%	967	0%	0	9,600	0%	8,701	110%	11,601
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0430	GENERAL	8677	JOINT EXPENSES	046	CONSULTAN	238	85	36%	238	36%	567	465	82%	568	82%	3,000
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0450	LEGISLATI	1221	BUDGET DIVISION	046	CONSULTAN	1,759	0	0%	3,654	0%	5,691	3,804	67%	11,823	32%	15,000
2018	010	4	LEGISL	004	LEGIS	CONSULTA	0450	LEGISLATI	1222	AUDIT DIVISION	046	CONSULTAN	51,611	44,589	86%	41,468	108%	588,456	534,657	91%	472,809	113%	570,000
2018		4	LEGISL	004	LEGIS	CONSULTANTS TOTALS				CATEGORY TOTALS			56,703	45,345	80%	68,137	67%	659,235	646,822	98%	691,573	94%	911,947
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	0000	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	1230	VISITORS CENTER RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	1471	FOUR BICENTENNIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	1479	HISTORIC FLAG REST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	1485	FLAG RESTORATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	5424	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	6191	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	8860	DISASTER RELIEF DC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	8870	JOINT HISTORICAL C(	020	CURRENT E	0	0	0%	3,552	0%	0	7,500	0%	31,970	23%	42,626
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	8872	NH HERITAGE TRUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT	0410	SENATE	1170	SENATE	020	CURRENT E	2,240	1,113	50%	2,336	48%	34,621	11,509	33%	36,115	32%	40,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0420	HOUSE	1180	HOUSE	020	CURRENT E	8,671	3,488	40%	5,585	62%	65,008	25,280	39%	41,876	60%	55,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	1160	OPERATIONS	020	CURRENT E	36	80	220%	78	101%	458	947	207%	995	95%	2,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	1164	PROTECTIVE SERVIC	020	CURRENT E	0	6	0%	417	1%	585	184	31%	618	30%	5,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	1165	HEALTH SERVICES	020	CURRENT E	250	646	258%	254	255%	1,475	1,027	70%	1,496	69%	1,600

2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	1166	LEGISLATIVE ACCOU	020	CURRENT E	45	294	650%	106	277%	823	610	74%	1,930	32%	2,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	1229	VISITORS CENTER	020	CURRENT E	5	12	247%	14	88%	199	162	81%	558	29%	750
2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	4654	GENERAL COURT INF	020	CURRENT E	2,136	3,011	141%	4,621	65%	24,434	27,498	113%	52,874	52%	72,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0430	GENERAL	8677	JOINT EXPENSES	020	CURRENT E	1,622	1,714	106%	1,412	121%	18,142	7,904	44%	15,803	50%	48,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	020	CURRENT E	407	710	174%	482	147%	12,976	10,354	80%	15,365	67%	19,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0450	LEGISLATI	1221	BUDGET DIVISION	020	CURRENT E	1,392	127	9%	1,993	6%	5,645	4,057	72%	8,086	50%	10,000
2018	010	4	LEGISL	004	LEGIS	CURRENT	0450	LEGISLATI	1222	AUDIT DIVISION	020	CURRENT E	831	2,569	309%	806	319%	9,993	12,249	123%	9,695	126%	12,860
2018	010	4	LEGISL	004	LEGIS	CURRENT	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,634	13,771	78%	21,658	64%	174,360	109,283	63%	217,379	50%	310,836
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	0000	UNRESTRICTED INCC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RE	106	GOODS FOR	10,314	1,624	16%	16,389	10%	28,532	15,785	55%	45,335	35%	50,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG REST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT COI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT COI	061	UNEMPLOY	1,831	0	0%	0	0%	3,619	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	062	WORKERS (	6,835	0	0%	0	0%	53,661	63,192	118%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIV	289	LEGISLATIV	0	0	0%	702,609	0%	0	0	0%	6,323,483	0%	8,431,311
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF DC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8865	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEA	575	564	98%	505	112%	6,528	5,144	79%	5,726	90%	9,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT	0	0	0%	3,758	0%	614	530	86%	17,372	3%	45,100
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMM	1,217	1,219	100%	1,518	80%	10,796	11,000	102%	13,470	82%	18,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TR	16,107	17,496	109%	21,572	81%	67,009	83,482	125%	89,741	93%	140,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STA	0	210	0%	250	84%	1,152	2,865	249%	1,720	167%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENT	269	0	0%	513	0%	1,910	3,525	185%	3,650	97%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEA	20	281	1,404%	29	963%	2,250	3,093	137%	3,280	94%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTHE	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT	684	103	15%	3,120	3%	1,934	610	32%	8,818	7%	10,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMM	2,214	1,996	90%	2,748	73%	18,115	18,151	100%	22,489	81%	30,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE TR	167,951	157,265	94%	223,128	70%	478,543	509,465	106%	635,757	80%	1,000,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF STA	0	0	0%	7,917	0%	29,546	42,366	143%	62,167	68%	95,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS	965	3,545	367%	1,226	289%	4,505	6,365	141%	5,720	111%	10,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRAT	738	304	41%	833	36%	1,832	1,578	86%	2,069	76%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICA	-1,168	766	0%	375	204%	2,929	1,979	68%	3,513	56%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	293	STATEHOUS	0	-325	0%	5,000	-6%	0	6,008	0%	45,001	13%	60,001
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	030	EQUIPMENT	0	0	0%	63	0%	123	750	609%	745	101%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	039	TELECOMM	578	579	100%	625	93%	5,197	5,208	100%	5,625	93%	7,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	290	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	292	REDISTRICT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	030	EQUIPMENT	445	0	0%	1,006	0%	695	0	0%	1,572	0%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	039	TELECOMM	132	131	99%	187	70%	1,159	1,163	100%	1,643	71%	2,200
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	030	EQUIPMENT	300	0	0%	300	0%	300	205	68%	300	68%	300
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	039	TELECOMM	20	21	102%	29	71%	183	185	101%	262	71%	350
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	33	0%	0	81	0%	300	27%	400
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	030	EQUIPMENT	100	575	575%	125	458%	352	575	163%	442	130%	1,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	039	TELECOMM	55	73	134%	54	134%	491	653	133%	489	134%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	030	EQUIPMENT	0	0	0%	33	0%	0	130	0%	300	43%	400
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	039	TELECOMM	34	35	102%	62	56%	308	312	101%	561	56%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	080	OUT OF STA	0	0	0%	58	0%	0	700	0%	525	133%	700
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	030	EQUIPMENT	0	0	0%	250	0%	395	0	0%	3,000	0%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	037	TECHNOLO	626	138,449	22,122%	3,226	4,291%	45,142	202,461	448%	232,728	87%	257,600
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	038	TECHNOLO	6,244	79,905	1,280%	12,554	636%	49,545	170,020	343%	99,616	171%	204,872
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	039	TELECOMM	92	94	102%	158	59%	828	838	101%	1,423	59%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	27,391	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	022	RENTS-LEAS	929	619	67%	1,083	57%	8,359	7,739	93%	9,749	79%	13,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	026	ORGANIZAT	0	0	0%	19,919	0%	130,000	238,848	184%	239,026	100%	239,026
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	030	EQUIPMENT	0	0	0%	83	0%	0	662	0%	750	88%	1,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	049	TRANSFER	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	290	LEGISLATIV	37,194	17,788	48%	39,291	45%	153,434	146,678	96%	162,088	90%	250,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	291	JOINT ORIE	0	0	0%	0	0%	7,673	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	292	REDISTRICT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	294	DECENNIAL	0	33,048	0%	8,333	397%	0	64,783	0%	75,000	86%	100,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	022	RENTS-LEAS	406	401	99%	466	86%	3,656	3,610	99%	4,191	86%	5,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	030	EQUIPMENT	70	0	0%	379	0%	70	150	214%	379	40%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	039	TELECOMM	511	522	102%	542	96%	4,592	4,663	102%	4,874	96%	6,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	066	EMPLOYEE	75	209	279%	383	55%	294	428	146%	1,500	29%	1,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	080	OUT OF STA	0	0	0%	833	0%	3,860	2,533	66%	7,224	35%	10,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	290	LEGISLATIV	651	727	112%	732	99%	5,435	4,921	91%	6,113	81%	8,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	022	RENTS-LEAS	781	400	51%	886	45%	4,114	3,929	95%	4,670	84%	6,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	026	ORGANIZAT	0	0	0%	88	0%	1,000	0	0%	1,050	0%	1,050
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	030	EQUIPMENT	0	0	0%	208	0%	6,644	0	0%	1,791	0%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	039	TELECOMM	246	250	102%	261	96%	2,371	2,238	94%	2,517	89%	3,300
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	066	EMPLOYEE	0	0	0%	917	0%	755	491	65%	772	64%	11,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	070	IN STATE TR	160	0	0%	1,548	0%	310	2,777	896%	3,000	93%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	080	OUT OF STA	0	0	0%	167	0%	2,496	345	14%	2,000	17%	2,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	022	RENTS-LEAS	0	0	0%	8,750	0%	97,524	104,043	107%	105,000	99%	105,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	039	TELECOMM	137	139	102%	209	67%	1,231	1,248	101%	1,874	67%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	066	EMPLOYEE	7,487	400	5%	10,377	4%	16,448	8,074	49%	22,798	35%	25,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	070	IN STATE TR	1,557	41	3%	2,887	1%	2,078	225	11%	3,855	6%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	080	OUT OF STA	0	0	0%	258	0%	1,455	2,419	166%	2,504	97%	3,100
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-(	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	ALL OTHER				CATEGORY TOTALS			267,381	459,452	172%	1,111,773	41%	1,302,382	1,762,222	135%	8,328,562	21%	11,246,960
2018		4	LEGISL	004	LEGIS	AGENCY TOTALS							2,005,548	2,094,575	104%	3,027,281	69%	12,568,527	12,828,470	102%	20,600,524	62%	27,227,364
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	010	PERSONAL	388,543	346,504	89%	416,408	83%	2,288,677	2,346,092	103%	2,452,811	96%	3,198,353
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	019	HOLIDAY PA	6,204	6,548	106%	7,502	87%	51,806	57,189	110%	62,648	91%	69,803
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5358	VETS HOME CUSTOD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5359	VETS HOME PROFES	010	PERSONAL	1,431,445	1,385,572	97%	1,606,299	86%	9,368,822	9,185,195	98%	10,513,244	87%	13,646,951
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5359	VETS HOME PROFES	011	PERSONAL	12,572	13,131	104%	12,837	102%	82,584	84,776	103%	84,322	101%	109,559
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5359	VETS HOME PROFES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5359	VETS HOME PROFES	019	HOLIDAY PA	33,296	31,560	95%	33,629	94%	275,156	277,842	101%	277,908	100%	349,568
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	5360	PHARMACY SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	6162	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	FULL TIME	4300	NH VETER	8147	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETERA	043	VETER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,872,061	1,783,314	95%	2,076,676	86%	12,067,045	11,951,093	99%	13,390,933	89%	17,374,234
2018	010	43	VETERA	043	VETER	PART TIME	4300	NH VETER	5358	VETS HOME CUSTOD	050	PERSONAL	3,069	13,688	446%	3,951	346%	123,123	106,552	87%	158,536	67%	192,197
2018	010	43	VETERA	043	VETER	PART TIME	4300	NH VETER	5359	VETS HOME PROFES	050	PERSONAL	82,487	69,904	85%	73,556	95%	648,477	576,729	89%	578,265	100%	745,224
2018		43	VETERA	043	VETER	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			85,555	83,592	98%	77,507	108%	771,599	683,281	89%	736,801	93%	937,421
2018	010	43	VETERA	043	VETER	OVERTIME	4300	NH VETER	5358	VETS HOME CUSTOD	018	OVERTIME	-15,401	1,036	0%	1,054	98%	9,199	9,039	98%	9,768	93%	12,650
2018	010	43	VETERA	043	VETER	OVERTIME	4300	NH VETER	5359	VETS HOME PROFES	018	OVERTIME	111,148	131,366	118%	16,174	812%	858,294	956,730	111%	124,900	766%	163,233
2018		43	VETERA	043	VETER	OVERTIME TOTALS				CATEGORY TOTALS			95,747	132,402	138%	17,229	768%	867,492	965,769	111%	134,668	717%	175,883
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	5358	VETS HOME CUSTOD	060	BENEFITS	201,278	203,719	101%	241,120	84%	1,314,934	1,341,801	102%	1,575,223	85%	2,050,369
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	5359	VETS HOME PROFES	060	BENEFITS	821,875	824,881	100%	944,212	87%	5,317,103	5,423,143	102%	6,108,560	89%	7,996,009
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	6162	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	BENEFITS	4300	NH VETER	8147	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	BENEFITS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETERA	043	VETER	BENEFITS TOTALS				CATEGORY TOTALS			1,023,152	1,028,600	101%	1,185,332	87%	6,632,037	6,764,943	102%	7,683,783	88%	10,046,378
2018	010	43	VETERA	043	VETER	CONSULTA	4300	NH VETER	5358	VETS HOME CUSTOD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	CONSULTA	4300	NH VETER	5359	VETS HOME PROFES	046	CONSULTAN	22,863	35,700	156%	29,709	120%	184,960	193,111	104%	240,345	80%	325,345
2018	010	43	VETERA	043	VETER	CONSULTA	4300	NH VETER	5360	PHARMACY SERVICE	046	CONSULTAN	0	0	0%	35,639	0%	236,032	206,528	88%	263,180	78%	427,667
2018	010	43	VETERA	043	VETER	CONSULTA	4300	NH VETER	7024	BENEFIT FUND VETE	046	CONSULTAN	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018		43	VETERA	043	VETER	CONSULTANTS TOTALS				CATEGORY TOTALS			22,863	35,700	156%	67,015	53%	420,992	399,639	95%	518,524	77%	773,012
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	-25	0%	0	0%	0
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	5066	PRESERVATION GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	5358	VETS HOME CUSTOD	020	CURRENT E	19,851	26,645	134%	28,370	94%	171,843	156,566	91%	245,588	64%	251,357
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	5359	VETS HOME PROFES	020	CURRENT E	62,003	55,771	90%	70,033	80%	530,021	507,695	96%	598,659	85%	882,510
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	5360	PHARMACY SERVICE	020	CURRENT E	0	2,670	0%	2,075	129%	17,059	16,137	95%	20,171	80%	24,895
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	6162	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	7024	BENEFIT FUND VETE	020	CURRENT E	200	-594	-297%	6,035	-10%	-24,126	11,707	0%	54,312	22%	72,416
2018	010	43	VETERA	043	VETER	CURRENT	4300	NH VETER	8147	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	CURRENT	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		43	VETERA	043	VETER	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			82,054	84,491	103%	106,512	79%	694,798	692,080	100%	918,731	75%	1,231,178
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	0004	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	022	RENTS-LEA	2,853	2,263	79%	3,605	63%	19,553	19,112	98%	24,707	77%	33,574
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	023	HEAT ELEC	45,897	17,159	37%	72,684	24%	459,238	495,049	108%	727,267	68%	945,017
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	024	MAINT OTHE	7,501	4,476	60%	6,606	68%	43,816	32,837	75%	38,587	85%	40,000
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	027	TRANSFERS	35,194	37,792	107%	62,616	60%	283,532	432,926	153%	504,445	86%	768,700
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	030	EQUIPMENT	0	1,023	0%	18,209	6%	71,307	68,873	97%	130,213	53%	218,510
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	035	SHARED SE	0	0	0%	0	0%	2,730	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	039	TELECOMM	0	1,836	0%	2,494	74%	15,337	29,557	193%	16,045	184%	29,926
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	040	INDIRECT C	0	0	0%	0	0%	78,366	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	047	OWN FORC	25,518	10,970	43%	37,684	29%	75,569	107,285	142%	111,596	96%	120,500
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	048	CONTRACT	35,567	16,376	46%	73,900	22%	243,021	185,826	76%	504,940	37%	551,628
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	049	TRANSFER	0	0	0%	750	0%	0	0	0%	6,750	0%	9,000
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	058	FULL TIME T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	070	IN STATE TF	0	0	0%	250	0%	414	21	5%	3,005	1%	3,005
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	071	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	021	FOOD INSTI	67,102	47,943	71%	78,158	61%	539,000	502,301	93%	627,805	80%	820,152
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	026	ORGANIZAT	0	0	0%	125	0%	1,220	1,460	120%	1,500	97%	1,500
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	040	INDIRECT C	0	12,341	0%	12,341	100%	0	111,067	0%	111,067	100%	148,089
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	041	AUDIT FUND	0	0	0%	533	0%	0	0	0%	4,794	0%	6,392
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	070	IN STATE TF	323	23	7%	292	8%	2,326	2,752	118%	2,104	131%	3,505
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	080	OUT OF STA	0	0	0%	333	0%	0	1,903	0%	3,000	63%	4,000
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	040	INDIRECT C	0	0	0%	234	0%	0	0	0%	2,108	0%	2,810
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	100	PRESCRIPT	44,096	32,475	74%	86,957	37%	407,754	460,183	113%	804,086	57%	1,063,015
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	061	UNEMPLOYI	223	0	0%	418	0%	8,373	2,415	29%	15,731	15%	18,000
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	030	EQUIPMENT	0	0	0%	4,409	0%	-34,001	17,699	0%	39,683	45%	52,910
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	048	CONTRACT	0	0	0%	66	0%	0	0	0%	591	0%	787
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	062	WORKERS (	92,079	0	0%	54,004	0%	467,369	151,206	32%	274,110	55%	390,000
2018	010	43	VETERA	043	VETER	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETERA	043	VETER	ALL OTHER				CATEGORY TOTALS			356,352	184,676	52%	516,792	36%	2,684,925	2,622,470	98%	3,955,258	66%	5,232,521
2018		43	VETERA	043	VETER	AGENCY TOTALS							3,537,785	3,332,775	94%	4,047,061	82%	24,138,888	24,079,275	100%	27,338,699	88%	35,770,627
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1002	ADMINISTRATION - SU	010	PERSONAL	159,125	166,257	104%	172,805	96%	1,096,303	1,145,014	104%	1,190,555	96%	1,541,035

2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1002	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1009	PUBLICATIONS REVO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1009	PUBLICATIONS REVO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1009	PUBLICATIONS REVO	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1011	LABORATORY SERVI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1013	COMMISSIONER'S OF	010	PERSONAL	3,136	5,450	174%	3,287	166%	34,389	36,088	105%	36,040	100%	47,015
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1013	COMMISSIONER'S OF	011	PERSONAL	300	13,666	4,555%	413	3,313%	83,705	85,627	102%	115,094	74%	115,094
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1013	COMMISSIONER'S OF	012	PERSONAL	26,638	24,838	93%	26,940	92%	164,950	167,384	101%	166,820	100%	217,059
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1013	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1119	INTEGRATED PERMIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1119	INTEGRATED PERMIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	010	PERSONAL	13,874	14,117	102%	18,856	75%	71,314	93,205	131%	96,924	96%	134,637
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	059	TEMP FULL	0	0	0%	234	0%	0	0	0%	2,102	0%	2,803
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	010	PERSONAL	18,344	18,677	102%	18,705	100%	122,586	125,018	102%	124,996	100%	162,406
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3852	STATE MAPPING PRO	059	TEMP FULL	778	101	13%	2,529	4%	6,025	3,803	63%	19,579	19%	23,663
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3853	PPA/PMI UNITS	010	PERSONAL	39,966	41,080	103%	46,754	88%	220,874	277,686	126%	258,385	107%	344,531
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3853	PPA/PMI UNITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3854	OSHA CONSULTATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	3854	OSHA CONSULTATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	059	TEMP FULL	1,401	1,331	95%	2,094	64%	4,330	4,373	101%	6,473	68%	10,879
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	010	PERSONAL	4,529	4,720	104%	4,903	96%	28,255	30,934	109%	30,590	101%	40,606
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	059	TEMP FULL	2,536	0	0%	28,158	0%	9,463	0	0%	33,764	0%	45,018
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5092	ENTERPRISE PROJEC	059	TEMP FULL	0	0	0%	2,277	0%	0	0	0%	20,495	0%	27,326
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5428	LAB. CERTIFICATION	010	PERSONAL	7,720	0	0%	0	0%	48,625	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5428	LAB. CERTIFICATION	059	TEMP FULL	1,431	0	0%	0	0%	7,481	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5923	P2 & SBTAP	010	PERSONAL	35,346	41,083	116%	42,196	97%	220,365	268,238	122%	263,072	102%	347,965
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5923	P2 & SBTAP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	5924	DOIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	7601	PPG CARRYOVER	059	TEMP FULL	0	0	0%	2,722	0%	0	0	0%	24,497	0%	32,663
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	8058	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1000	POLLUTION CONTRO	010	PERSONAL	55,605	47,746	86%	56,661	84%	368,455	382,045	104%	375,450	102%	490,408
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1000	POLLUTION CONTRO	011	PERSONAL	12,572	12,572	100%	12,716	99%	82,583	83,816	101%	83,528	100%	108,960
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1000	POLLUTION CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1003	STATE AID GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1200	SUBSURFACE SYSTE	010	PERSONAL	112,146	100,293	89%	149,345	67%	711,079	699,697	98%	946,946	74%	1,231,259
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1200	SUBSURFACE SYSTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1200	SUBSURFACE SYSTE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1200	SUBSURFACE SYSTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1209	COASTAL RESILIENC	059	TEMP FULL	5,954	6,219	104%	9,098	68%	17,705	42,008	237%	27,056	155%	47,631
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1300	WINNIPESAUKEE RIV	010	PERSONAL	117,244	111,092	95%	154,131	72%	817,701	745,468	91%	1,074,959	69%	1,353,980
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1300	WINNIPESAUKEE RIV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1300	WINNIPESAUKEE RIV	019	HOLIDAY PA	-36	48	0%	0	0%	47	48	101%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1420	OPERATOR CERTIFIC	010	PERSONAL	-4,680	0	0%	0	0%	12,408	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1420	OPERATOR CERTIFIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1420	OPERATOR CERTIFIC	059	TEMP FULL	0	2,247	0%	3,167	71%	0	26,201	0%	28,500	92%	38,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1425	OPERATIONAL PERM	010	PERSONAL	7,662	10,625	139%	9,736	109%	59,666	72,030	121%	75,818	95%	93,279
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1425	OPERATIONAL PERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1426	PUBLIC WATER SYST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1430	LAKES RESTORATION	010	PERSONAL	15,487	15,487	100%	15,699	99%	103,891	105,833	102%	105,314	100%	136,618
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1430	LAKES RESTORATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1430	LAKES RESTORATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1436	TERRAIN ALTERATIO	010	PERSONAL	29,655	41,143	139%	58,187	71%	194,469	235,129	121%	381,574	62%	497,948
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1436	TERRAIN ALTERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1514	COASTAL SCIENTIST	059	TEMP FULL	732	566	77%	1,298	44%	7,466	8,360	112%	13,253	63%	25,024
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1518	LAKES - RIVERS MGM	010	PERSONAL	6,489	6,770	104%	6,851	99%	42,620	45,136	106%	44,994	100%	59,081
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1518	LAKES - RIVERS MGM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1522	SALT APPLICATOR CE	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	37,074	0%	49,432
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1522	SALT APPLICATOR CE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1523	SHELLFISH PROT PR	010	PERSONAL	8,413	7,876	94%	8,568	92%	56,154	57,406	102%	57,191	100%	74,328
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1523	SHELLFISH PROT PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	1882	WETLAND RESTORA	059	TEMP FULL	0	0	0%	4,844	0%	0	0	0%	43,594	0%	58,125
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2010	SAFE DRINK WATER	010	PERSONAL	58,057	56,793	98%	61,154	93%	453,099	389,106	86%	477,270	82%	591,094
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2010	SAFE DRINK WATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2011	OPERATOR TRAINING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2020	SECTION 604 PLANNI	010	PERSONAL	0	8,865	0%	4,890	181%	0	41,449	0%	44,006	94%	58,675
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2020	SECTION 604 PLANNI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2020	SECTION 604 PLANNI	059	TEMP FULL	6,863	0	0%	13,779	0%	33,089	0	0%	66,437	0%	66,550
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2031	NE WADEABLE STRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2035	NPS RESTORATION P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2035	NPS RESTORATION P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2035	NPS RESTORATION P	059	TEMP FULL	5,204	0	0%	9,816	0%	21,249	8,488	40%	40,077	21%	40,077
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2041	PWS ADAPTATION - F	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2047	WATER PLANNING	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2048	WATER SYSTEM SEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2061	CLEAN VESSEL ACT	010	PERSONAL	1,864	4,049	217%	4,471	91%	19,516	18,842	97%	33,439	56%	44,585
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2061	CLEAN VESSEL ACT	059	TEMP FULL	128	136	106%	282	48%	1,778	1,898	107%	3,908	49%	5,000

2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2062	WETLANDS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2062	WETLANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2065	BEACH II	010	PERSONAL	5,400	4,861	90%	8,538	57%	25,890	27,246	105%	40,938	67%	58,675
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2065	BEACH II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2065	BEACH II	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2065	BEACH II	059	TEMP FULL	1,386	0	0%	2,668	0%	9,249	10,841	117%	17,800	61%	17,800
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2187	SOURCE WATER ASS	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2205	WETLAND IMPROVEM	059	TEMP FULL	3,822	1,462	38%	7,628	19%	16,066	25,626	160%	32,068	80%	70,677
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2209	AQUATIC HABITAT RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2346	BEACH INFO EXCH P	010	PERSONAL	3,775	3,993	106%	6,401	62%	27,249	16,262	60%	46,207	35%	51,597
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2346	BEACH INFO EXCH P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2346	BEACH INFO EXCH P	059	TEMP FULL	131	0	0%	656	0%	615	0	0%	3,071	0%	4,688
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2347	WATERSHED ASSES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2348	WATERSHED PROJE	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	49,913	0%	66,550
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2351	EXCHANGE NETWOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2954	DAM OPERATIONS	010	PERSONAL	44,836	45,791	102%	47,420	97%	297,380	308,760	104%	314,519	98%	409,822
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	2954	DAM OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3642	COASTAL ZONE MAN	010	PERSONAL	38,308	43,740	114%	55,423	79%	237,948	259,626	109%	344,250	75%	447,335
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3642	COASTAL ZONE MAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3642	COASTAL ZONE MAN	059	TEMP FULL	1,046	597	57%	3,821	16%	3,235	9,342	289%	11,819	79%	42,830
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3651	COASTAL RESTORAT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3651	COASTAL RESTORAT	059	TEMP FULL	518	0	0%	3,662	0%	3,245	0	0%	22,956	0%	29,367
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3673	SHORELAND PROTEC	010	PERSONAL	31,220	37,238	119%	52,297	71%	202,562	209,837	104%	339,321	62%	384,371
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3673	SHORELAND PROTEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3673	SHORELAND PROTEC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3673	SHORELAND PROTEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3800	DAM BUREAU ADMIN	010	PERSONAL	51,310	51,537	100%	52,132	99%	338,746	346,414	102%	344,177	101%	449,458
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3800	DAM BUREAU ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3810	WINNIPESAUKEE PR	010	PERSONAL	4,386	4,574	104%	5,050	91%	30,903	29,292	95%	35,587	82%	44,105
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3810	WINNIPESAUKEE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3810	WINNIPESAUKEE PR	019	HOLIDAY PA	0	34	0%	0	0%	0	34	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3810	WINNIPESAUKEE PR	059	TEMP FULL	0	0	0%	46	0%	0	499	0%	410	122%	547
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3812	CONNECTICUT-COOS	010	PERSONAL	4,566	4,658	102%	5,037	92%	28,324	29,320	104%	31,249	94%	40,606
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3812	CONNECTICUT-COOS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3812	CONNECTICUT-COOS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3812	CONNECTICUT-COOS	059	TEMP FULL	0	0	0%	911	0%	93	10,545	11,390%	236	4,471%	10,928
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3815	WETLANDS ADMINIST	010	PERSONAL	29,492	38,509	131%	34,283	112%	222,204	223,270	100%	258,303	86%	331,004
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3815	WETLANDS ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3817	DAM MAINTENANCE F	010	PERSONAL	64,172	48,163	75%	69,262	70%	409,832	371,654	91%	442,341	84%	568,263
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3817	DAM MAINTENANCE F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3817	DAM MAINTENANCE F	059	TEMP FULL	192	117	61%	243	48%	2,536	2,462	97%	3,209	77%	4,820
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3821	MASCOMA PROJECT	059	TEMP FULL	0	0	0%	147	0%	0	1,717	0%	1,325	130%	1,766
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3823	PISCATAGUOG RIVER	059	TEMP FULL	0	0	0%	49	0%	0	0	0%	442	0%	589
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3824	SUGAR RIVER PROJE	059	TEMP FULL	0	0	0%	29	0%	0	0	0%	265	0%	353
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3825	SQUAM PROJECT	059	TEMP FULL	241	134	56%	394	34%	1,115	1,383	124%	1,828	76%	3,033
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3826	NEWFOUND PROJEC	059	TEMP FULL	262	257	98%	374	69%	1,072	2,610	244%	1,528	171%	3,533
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3831	DAM CONSTRUCTION	059	TEMP FULL	0	0	0%	7,073	0%	0	0	0%	63,657	0%	84,876
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3841	RIVER RESTORATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3846	STATE DAM SAFETY (	059	TEMP FULL	15,257	0	0%	20,264	0%	47,805	37,784	79%	45,375	83%	60,500
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3847	DAM REGISTRATION I	010	PERSONAL	31,295	47,140	151%	46,449	101%	259,861	280,984	108%	385,690	73%	528,652
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3847	DAM REGISTRATION I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3847	DAM REGISTRATION I	059	TEMP FULL	0	0	0%	0	0%	231	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3855	WETLANDS FEES	010	PERSONAL	94,640	111,753	118%	121,614	92%	657,763	755,744	115%	845,238	89%	1,072,963
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3855	WETLANDS FEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3855	WETLANDS FEES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3855	WETLANDS FEES	059	TEMP FULL	0	240	0%	1,860	13%	0	5,343	0%	16,744	32%	22,325
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3860	DAM REMOVAL PROJ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3872	WETLAND IN-LIEU FE	059	TEMP FULL	0	0	0%	4,250	0%	0	0	0%	38,250	0%	51,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	3904	DWGW TRUST	059	TEMP FULL	0	0	0%	10,144	0%	0	0	0%	91,297	0%	121,729
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	5053	WATER USE EFFICIEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	5054	RED TIDE DISASTER (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	5055	DRINKING WATER INI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	5057	WATER SYSTEM SEC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	5421	DAM ASSESSMENT	059	TEMP FULL	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	6641	LAB CERTIFICATION	010	PERSONAL	0	7,720	0%	5,650	137%	0	52,364	0%	50,854	103%	67,805
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	6641	LAB CERTIFICATION	059	TEMP FULL	0	0	0%	1,667	0%	0	7,288	0%	15,000	49%	20,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	667	0%	0	0	0%	6,000	0%	8,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7602	SURFACE WATER QU	010	PERSONAL	95,737	119,010	124%	133,532	89%	762,999	725,336	95%	1,064,213	68%	1,319,115
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7602	SURFACE WATER QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7602	SURFACE WATER QU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	7602	SURFACE WATER QU	059	TEMP FULL	11,898	2,634	22%	20,862	13%	45,976	56,543	123%	80,615	70%	134,766
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	8708	DROUGHT MANAGEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4420	WATER PO	8901	RECREATION & YOUT	059	TEMP FULL	53	0	0%	107	0%	2,448	4,985	204%	5,000	100%	5,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	2278	DERA FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	2278	DERA FUNDS	059	TEMP FULL	290	196	67%	809	24%	6,447	5,572	86%	18,006	31%	18,006
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4796	DOE CLEAN CITIES	010	PERSONAL	0	0	0%	129	0%	0	0	0%	1,159	0%	1,545
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4796	DOE CLEAN CITIES	059	TEMP FULL	3,255	358	11%	4,021	9%	11,273	8,196	73%	13,923	59%	34,286
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4797	ALTERNATIVE FUELS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4797	ALTERNATIVE FUELS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4802	AIR RESOURCES PR	059	TEMP FULL	88	0	0%	901	0%	393	0	0%	4,034	0%	5,865
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5035	AEP SETTLEMENT FU	010	PERSONAL	2,703	8,053	298%	19,560	41%	31,051	53,686	173%	145,934	37%	194,579
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5035	AEP SETTLEMENT FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5035	AEP SETTLEMENT FU	059	TEMP FULL	0	0	0%	1,222	0%	6,339	1,399	22%	14,669	10%	14,669
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	010	PERSONAL	0	8,471	0%	8,834	96%	0	47,490	0%	79,502	60%	106,002
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5308	AIR POLLUTION ABAT	010	PERSONAL	17,384	23,832	137%	34,992	68%	100,442	99,671	99%	202,181	49%	238,879
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5308	AIR POLLUTION ABAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5308	AIR POLLUTION ABAT	059	TEMP FULL	9,448	0	0%	9,733	0%	51,108	409	1%	52,646	1%	52,646

2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5495	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5925	OEP CLEAN CITIES	059	TEMP FULL	0	0	0%	599	0%	0	0%	5,394	0%	7,192	
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	5926	AIR GRANT PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	7879	ENVIRONMENTAL HE	010	PERSONAL	16,856	0	0%	18,867	0%	109,953	41,835	38%	123,068	34%	151,821
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	7879	ENVIRONMENTAL HE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	7879	ENVIRONMENTAL HE	059	TEMP FULL	4,128	0	0%	5,871	0%	17,616	1,359	8%	25,052	5%	38,388
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9000	SECTION 105 PPG - A	010	PERSONAL	91,825	85,669	93%	94,098	91%	615,122	609,927	99%	630,346	97%	824,756
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9000	SECTION 105 PPG - A	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9000	SECTION 105 PPG - A	059	TEMP FULL	0	2,219	0%	7,161	31%	0	28,721	0%	64,450	45%	85,933
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9003	ASBESTOS PROGRA	010	PERSONAL	28,436	22,222	78%	29,343	76%	189,710	199,726	105%	195,761	102%	250,175
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9003	ASBESTOS PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9003	ASBESTOS PROGRA	059	TEMP FULL	110	745	678%	187	399%	29,777	39,614	133%	50,636	78%	50,636
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9025	SECTION 103 GRANT	010	PERSONAL	2,584	13,381	518%	6,592	203%	48,643	89,104	183%	85,091	105%	113,454
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9100	STATE MATCHING FU	010	PERSONAL	10,340	11,540	112%	10,474	110%	76,248	77,536	102%	77,235	100%	100,615
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9100	STATE MATCHING FU	011	PERSONAL	13,772	12,572	91%	13,928	90%	83,783	85,016	101%	84,732	100%	110,161
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9100	STATE MATCHING FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9101	PERMIT FEE PROGRA	010	PERSONAL	18,208	68,187	374%	81,900	83%	179,870	391,080	217%	809,059	48%	819,990
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9101	PERMIT FEE PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9101	PERMIT FEE PROGRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9101	PERMIT FEE PROGRA	059	TEMP FULL	67,359	423	1%	44,753	1%	303,527	201,660	66%	201,662	100%	201,681
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9103	TITLE V FEE PERMITS	010	PERSONAL	110,569	148,650	134%	165,627	90%	888,039	731,266	82%	1,330,245	55%	1,508,149
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9103	TITLE V FEE PERMITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9103	TITLE V FEE PERMITS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9103	TITLE V FEE PERMITS	059	TEMP FULL	32,949	3,355	10%	40,763	8%	108,404	95,024	88%	134,113	71%	240,955
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9104	NOX EMISSIONS RED	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9106	NH C02 BUDGET TRA	010	PERSONAL	-12,509	9,098	0%	6,780	134%	12,833	58,416	455%	61,018	96%	81,357
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9106	NH C02 BUDGET TRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4430	AIR RESOU	9106	NH C02 BUDGET TRA	059	TEMP FULL	0	0	0%	2,578	0%	256	501	196%	8,462	6%	30,931
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1400	OIL POLLUTION CONT	010	PERSONAL	65,955	77,723	118%	87,436	89%	470,748	553,422	118%	624,073	89%	804,881
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1400	OIL POLLUTION CONT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1400	OIL POLLUTION CONT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1400	OIL POLLUTION CONT	059	TEMP FULL	12,795	2,283	18%	14,191	16%	51,498	38,513	75%	57,115	67%	86,500
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1409	LUST COST RECOVE	010	PERSONAL	12,671	26,133	206%	22,877	114%	113,067	155,993	138%	204,143	76%	241,607
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1409	LUST COST RECOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1414	OIL DISCHARGE-MOT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1421	OIL FUND BOARD	010	PERSONAL	136,454	149,660	110%	166,627	90%	877,926	940,967	107%	1,072,058	88%	1,390,487
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1421	OIL FUND BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	1421	OIL FUND BOARD	059	TEMP FULL	29,235	5,800	20%	29,632	20%	107,160	91,793	86%	108,612	85%	150,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2016	BROWNSFIELDS RLF	059	TEMP FULL	1,112	65	6%	2,375	3%	4,571	2,997	66%	9,757	31%	22,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2074	NH UST PROGRAM	010	PERSONAL	11,869	23,850	201%	16,605	144%	119,332	133,842	112%	166,948	80%	205,056
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2074	NH UST PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2074	NH UST PROGRAM	059	TEMP FULL	135	0	0%	689	0%	3,514	0	0%	18,000	0%	18,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2075	LUST TRUST PROGRA	010	PERSONAL	24,742	29,353	119%	37,389	79%	150,084	173,368	116%	226,806	76%	273,737
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2075	LUST TRUST PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2075	LUST TRUST PROGRA	059	TEMP FULL	61	0	0%	168	0%	673	600	89%	1,863	32%	25,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2323	BROWNFIELDS COAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2514	NH BROWNFIELDS RE	010	PERSONAL	90,957	44,599	49%	111,367	40%	371,956	268,275	72%	455,422	59%	501,723
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2514	NH BROWNFIELDS RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2514	NH BROWNFIELDS RE	059	TEMP FULL	-16,782	2,816	0%	5,167	55%	39,621	45,347	114%	42,357	107%	62,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2589	CERCLA MAINTENAN	010	PERSONAL	17,429	17,762	102%	18,081	98%	114,737	118,614	103%	119,029	100%	149,922
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2589	CERCLA MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2590	CERCLA PROGRAMS	010	PERSONAL	9,208	24,120	262%	19,166	126%	129,995	113,809	88%	270,588	42%	295,622
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2590	CERCLA PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2590	CERCLA PROGRAMS	059	TEMP FULL	7,483	1,626	22%	19,003	9%	28,649	20,579	72%	72,754	28%	145,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2592	PEASE HAZARDOUS	010	PERSONAL	20,729	26,016	126%	27,035	96%	152,660	156,029	102%	199,098	78%	236,989
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2592	PEASE HAZARDOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2592	PEASE HAZARDOUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	2592	PEASE HAZARDOUS	059	TEMP FULL	687	476	69%	3,167	15%	4,129	12,657	307%	19,043	66%	44,500
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5039	PETROLEUM BROWN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5392	HAZARDOUS WASTE	010	PERSONAL	36,869	51,415	139%	64,022	80%	273,148	314,186	115%	474,318	66%	645,485
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5392	HAZARDOUS WASTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5392	HAZARDOUS WASTE	059	TEMP FULL	34,516	10,696	31%	45,960	23%	122,614	194,118	158%	163,266	119%	266,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5401	WASTE MANAGEMEN	010	PERSONAL	15,876	15,674	99%	16,145	97%	109,315	111,639	102%	111,169	100%	146,292
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5401	WASTE MANAGEMEN	011	PERSONAL	13,472	12,572	93%	13,625	92%	83,483	84,716	101%	84,430	100%	109,860
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5401	WASTE MANAGEMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5402	SOLID WASTE PROGI	010	PERSONAL	93,545	111,056	119%	103,272	108%	660,794	725,272	110%	729,504	99%	948,974
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5402	SOLID WASTE PROGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5402	SOLID WASTE PROGI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5492	RCRA HW PROGRAM	010	PERSONAL	35,044	35,044	100%	35,657	98%	232,809	238,128	102%	236,879	101%	308,193
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5492	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5927	UST PROGRAM PPG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	5927	UST PROGRAM PPG	059	TEMP FULL	0	0	0%	2,083	0%	9,959	24,690	248%	9,960	248%	25,000
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	7603	RCRA HW PROGRAM	010	PERSONAL	18,557	23,087	124%	26,901	86%	140,436	175,787	125%	203,589	86%	270,351
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	7603	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	7603	RCRA HW PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	8717	SOLID WASTE DISPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	8893	MTBE SETTLEMENT F	010	PERSONAL	0	41,738	0%	33,411	125%	0	313,474	0%	300,697	104%	400,929
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4440	WASTE MA	8893	MTBE SETTLEMENT F	059	TEMP FULL	42,985	42,173	98%	53,154	79%	299,001	315,043	105%	369,740	85%	470,295
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4450	CONNECT	8678	CONNECTICUT RIVER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4499	ARRA STIM	0846	ARRA - CLEAN WATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4499	ARRA STIM	0883	604B WATERSHED ST	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4499	ARRA STIM	0916	AFV PROGRAMS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	FULL TIME	4499	ARRA STIM	0916	AFV PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	48,115	89,172	185%	70,612	126%	437,099	570,990	131%	641,467	89%	750,663
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	2,918	0	0%	0	0%	2,918	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	151,732	142,830	94%	179,635	80%	940,906	960,365	102%	1,113,936	86%	1,465,723
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	17,492	2,880	16%	26,569	11%	62,710	46,104	74%	95,250	48%	136,700
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	010	PERSONAL	198,312	163,395	82%	222,795	73%	1,139,944	1,106,170	97%	1,280,676	86%	1,630,077
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	059	TEMP FULL	26,016	3,981	15%	25,369	16%	79,168	78,532	99%	77,199	102%	186,993
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	010	PERSONAL	92,613	101,252	109%	107,412	94%	610,199	676,902	111%	707,710	96%	918,787
2018	018	44	ENVIRO	044	ENVIR	FULL TIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	059	TEMP FULL	771	141	18%	7,278	2%	2,045	16,147	790%	19,317	84%	110,000
2018		44	ENVIRO	044	ENVIR	FULL TIME	PERSONNEL TOTALS			CATEGORY TOTALS			2,959,791	3,036,366	103%	3,928,688	77%	19,574,687	20,659,717	106%	26,162,867	79%	33,503,219
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1002	ADMINISTRATION - SU	050	PERSONAL	6,180	6,541	106%	7,429	88%	39,051	53,093	136%	46,939	113%	66,131
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1009	PUBLICATIONS REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1011	LABORATORY SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1013	COMMISSIONER'S OF	050	PERSONAL	2,702	2,307	85%	2,962	78%	21,301	18,689	88%	23,350	80%	30,311
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1119	INTEGRATED PERMIT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	050	PERSONAL	0	0	0%	573	0%	8,628	3,027	35%	6,871	44%	6,871
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	050	PERSONAL	0	0	0%	0	0%	275	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	050	PERSONAL	-1,738	2,427	0%	2,289	106%	15,405	17,149	111%	21,247	81%	27,473
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	3852	STATE MAPPING PRO	050	PERSONAL	0	0	0%	628	0%	8,090	4,670	58%	7,531	62%	7,531
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	3853	PPA/PMI UNITS	050	PERSONAL	0	0	0%	815	0%	1,688	0	0%	9,778	0%	9,778
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	050	PERSONAL	0	0	0%	764	0%	0	0	0%	6,873	0%	9,164
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	5091	EXCHANGE NETWOR	050	PERSONAL	0	1,246	0%	2,605	48%	0	3,638	0%	23,449	16%	31,266
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	5428	LAB. CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	5923	P2 & SBTAP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	7601	PPG CARRYOVER	050	PERSONAL	0	0	0%	1,616	0%	0	0	0%	14,540	0%	19,386
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	050	PERSONAL	0	279	0%	2,597	11%	0	279	0%	23,369	1%	31,158
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1000	POLLUTION CONTRO	050	PERSONAL	0	1,268	0%	1,721	74%	14,190	9,867	70%	18,547	53%	20,646
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1200	SUBSURFACE SYSTE	050	PERSONAL	4,542	5,797	128%	7,852	74%	23,426	34,956	149%	40,497	86%	56,734
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1209	COASTAL RESILIENC	050	PERSONAL	0	0	0%	299	0%	1,946	0	0%	2,694	0%	3,592
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1300	WINNIPESAUKEE RIV	050	PERSONAL	1,387	0	0%	1,209	0%	1,387	0	0%	10,882	0%	14,509
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1425	OPERATIONAL PERM	050	PERSONAL	5,811	1,220	21%	6,772	18%	30,393	8,807	29%	35,419	25%	39,237
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1430	LAKES RESTORATION	050	PERSONAL	0	642	0%	1,581	41%	14,410	16,018	111%	16,470	97%	18,968
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1436	TERRAIN ALTERATIO	050	PERSONAL	0	2,187	0%	1,128	194%	9,384	15,025	160%	12,303	122%	13,536
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1514	COASTAL SCIENTIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1518	LAKES - RIVERS MGM	050	PERSONAL	4,118	6,026	146%	13,051	46%	7,378	32,539	441%	23,379	139%	49,481
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1522	SALT APPLICATOR C	050	PERSONAL	6,583	21	0%	7,165	0%	31,180	11,041	35%	33,937	33%	43,631
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1523	SHELLFISH PROT PR	050	PERSONAL	4,163	3,207	77%	9,927	32%	25,470	37,998	149%	60,737	63%	78,307
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	1882	WETLAND RESTORA	050	PERSONAL	3,898	4,223	108%	4,060	104%	25,676	27,643	108%	26,745	103%	36,602
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2010	SAFE DRINK WATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2020	SECTION 604 PLANNI	050	PERSONAL	0	0	0%	672	0%	787	0	0%	1,394	0%	8,064
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2031	NE WADEABLE STRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2035	NPS RESTORATION P	050	PERSONAL	119	0	0%	11,462	0%	119	0	0%	11,462	0%	11,462
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2048	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2060	STP OPERATOR TRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2061	CLEAN VESSEL ACT	050	PERSONAL	0	32	0%	951	3%	636	941	148%	11,411	8%	11,411
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2065	BEACH II	050	PERSONAL	5,894	3,643	62%	4,981	73%	41,426	38,951	94%	35,011	111%	50,299
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2187	SOURCE WATER ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2205	WETLAND IMPROVEM	050	PERSONAL	0	0	0%	1,134	0%	4,176	4,795	115%	11,416	42%	13,611
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2209	AQUATIC HABITAT RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2346	BEACH INFO EXCH P	050	PERSONAL	3,528	615	17%	7,695	8%	7,091	1,440	20%	15,464	9%	15,464
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2347	WATERSHED ASSES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2348	WATERSHED PROJE	050	PERSONAL	0	0	0%	1,092	0%	0	0	0%	9,828	0%	13,104
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2349	INSTREAM FLOW PIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2351	EXCHANGE NETWOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	2954	DAM OPERATIONS	050	PERSONAL	5,509	5,334	97%	9,070	59%	19,775	35,886	181%	32,557	110%	50,085
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3642	COASTAL ZONE MAN	050	PERSONAL	6,846	0	0%	6,586	0%	50,241	7,345	15%	48,335	15%	65,991
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3651	COASTAL RESTORAT	050	PERSONAL	0	0	0%	1,152	0%	87	0	0%	13,826	0%	13,826
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3673	SHORELAND PROTEC	050	PERSONAL	0	114	0%	1,623	7%	4,788	13,995	292%	13,556	103%	19,476
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3800	DAM BUREAU ADMIN	050	PERSONAL	0	0	0%	698	0%	47	0	0%	8,376	0%	8,376
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3810	WINNIPESAUKEE PR	050	PERSONAL	0	33	0%	26	130%	0	33	0%	231	14%	308
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3812	CONNECTICUT-COOS	050	PERSONAL	2,597	6,110	235%	5,805	105%	17,927	29,238	163%	40,069	73%	53,416
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3815	WETLANDS ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3817	DAM MAINTENANCE F	050	PERSONAL	825	803	97%	2,603	31%	9,518	8,507	89%	30,018	28%	38,481
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3821	MASCOMA PROJECT	050	PERSONAL	0	0	0%	21	0%	0	131	0%	193	68%	257
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3823	PISCATAGUOG RIVER	050	PERSONAL	0	0	0%	9	0%	0	0	0%	77	0%	103
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3824	SUGAR RIVER PROJE	050	PERSONAL	0	0	0%	9	0%	0	0	0%	77	0%	103
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	19	0%	0	0	0%	167	0%	223
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3826	NEWFOUND PROJEC	050	PERSONAL	0	0	0%	11	0%	34	0	0%	96	0%	128
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3831	DAM CONSTRUCTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3841	RIVER RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3846	STATE DAM SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3847	DAM REGISTRATION	050	PERSONAL	0	0	0%	437	0%	0	0	0%	3,935	0%	5,246
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3855	WETLANDS FEES	050	PERSONAL	16,604	2,339	14%	12,985	18%	60,498	30,538	50%	47,311	65%	74,170
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3860	DAM REMOVAL PROJ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3871	IN-LIEU FEE WETLAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3872	WETLAND IN-LIEU FE	050	PERSONAL	0	0	0%	1,202	0%	0	0	0%	10,817	0%	14,422
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	3904	DWGW TRUST	050	PERSONAL	0	16,942	0%	14,741	115%	0	16,942	0%	132,672	13%	176,896
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5047	NPDES PERMIT IMPL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5053	WATER USE EFFICIEN	050	PERSONAL	0	0	0%	0	0%	4,273	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5055	DRINKING WATER INI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5056	ENHANCING NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5057	WATER SYSTEM SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5209	ENERGY EFFICIENCY	050	PERSONAL	2,314	0	0%	1,946	0%	18,303	1,920	10%	15,392	12%	20,426
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	5421	DAM ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	750	0%	0	0	0%	6,750	0%	9,000
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	7523	MEDMR EXCHANGE N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	7602	SURFACE WATER QU	050	PERSONAL	7,322	6,615	90%	13,482	49%	83,592	78,467	94%	153,911	51%	170,152
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	8708	DROUGHT MANAGEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4420	WATER PO	8901	RECREATION & YOUT	050	PERSONAL	63	275	437%	54	512%	15,744	14,116	90%	13,415	105%	18,968
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	2278	DERA FUNDS	050	PERSONAL	277	0	0%	1	0%	277	0	0%	1	0%	7
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	4802	AIR RESOURCES PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	5035	AEP SETTLEMENT FU	050	PERSONAL	19,523	0	0%	2,314	0%	27,274	0	0%	3,232	0%	6,882
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	5037	ALTERNATE FUEL VE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	5308	AIR POLLUTION ABAT	050	PERSONAL	5,374	2,163	40%	3,279	66%	5,374	32,618	607%	3,279	995%	25,096
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	5925	OEP CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9000	SECTION 105 PPG - A	050	PERSONAL	0	6,256	0%	1,841	340%	12,818	25,694	200%	22,096	116%	22,096
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9003	ASBESTOS PROGRA	050	PERSONAL	5,763	0	0%	931	0%	5,763	0	0%	931	0%	6,048
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9025	SECTION 103 GRANT	050	PERSONAL	0	0	0%	1,008	0%	0	3,240	0%	9,072	36%	12,096
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9101	PERMIT FEE PROGRA	050	PERSONAL	6,924	0	0%	365	0%	8,990	6,253	70%	473	1,321%	12,096
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9103	TITLE V FEE PERMITS	050	PERSONAL	0	3,066	0%	1,008	304%	4,583	7,582	165%	9,179	83%	12,096
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9105	WOMEN FISH CONSU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4430	AIR RESOU	9106	NH C02 BUDGET TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE MA	1400	OIL POLLUTION CONT	050	PERSONAL	275	2,687	977%	1,692	159%	275	10,234	3,722%	1,692	605%	31,542

2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	1421	OIL FUND BOARD	050	PERSONAL	-776	3,500	0%	3,398	103%	11,643	10,428	90%	16,560	63%	40,777
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	2074	NH UST PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	2075	LUST TRUST PROGRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	2514	NH BROWNFIELDS RE	050	PERSONAL	1,478	323	22%	1,672	19%	5,986	9,347	156%	6,774	138%	16,965
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	2589	CERCLA MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	2590	CERCLA PROGRAMS	050	PERSONAL	1,654	2,151	130%	2,297	94%	11,043	7,904	72%	15,335	52%	16,965
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	2592	PEASE HAZARDOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	5039	PETROLEUM BROWN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	5392	HAZARDOUS WASTE	050	PERSONAL	6,234	4,493	72%	4,062	111%	18,745	36,890	197%	12,216	302%	47,324
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	5401	WASTE MANAGEMEN	050	PERSONAL	5,061	5,505	109%	7,409	74%	27,998	28,738	103%	40,986	70%	53,320
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	5402	SOLID WASTE PROGI	050	PERSONAL	0	0	0%	2,682	0%	4,791	8,184	171%	29,865	27%	32,181
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	7603	RCRA HW PROGRAM	050	PERSONAL	122	0	0%	152	0%	8,151	3,976	49%	10,184	39%	11,564
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	8717	SOLID WASTE DISPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4440	WASTE M	8893	MTBE SETTLEMENT F	050	PERSONAL	49,418	3,291	7%	5,669	58%	225,204	32,610	14%	25,834	126%	47,243
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0844	BROWNFIELDS REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0845	ARRA - LEAKING UND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0846	ARRA - CLEAN WATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0848	DIESEL EMISSION RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0883	604B WATERSHED ST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	PART TIME	4499	ARRA STIN	0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	3,024	2,669	88%	5,358	50%	3,024	10,359	343%	5,358	193%	27,703
2018	018	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	0	0	0%	1,876	0%	8,495	2,495	29%	11,638	21%	22,509
2018	018	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	050	PERSONAL	-730	0	0%	3,242	0%	8,547	10,913	128%	30,660	36%	38,905
2018	018	44	ENVIRO	044	ENVIR	PART TIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	050	PERSONAL	-4,420	0	0%	7,090	0%	710	4,941	695%	63,814	8%	85,085
2018		44	ENVIRO	044	ENVIR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			188,469	116,350	62%	235,603	49%	1,018,035	830,091	82%	1,452,503	57%	2,046,280
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	1002	ADMINISTRATION - SU	018	OVERTIME	1,618	6	0%	2,842	0%	3,844	676	18%	6,750	10%	7,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	1011	LABORATORY SERVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	1013	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	1119	INTEGRATED PERMIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	908	0%	0	0	0%	8,172	0%	10,896
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	5091	EXCHANGE NETWOR	018	OVERTIME	0	0	0%	146	0%	0	0	0%	1,313	0%	1,750
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	5092	ENTERPRISE PROJE	018	OVERTIME	0	0	0%	146	0%	0	0	0%	1,313	0%	1,750
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	5428	LAB. CERTIFICATION	018	OVERTIME	479	0	0%	0	0%	3,337	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4400	DEPT. ENV	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	4788	CWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1000	POLLUTION CONTRO	018	OVERTIME	0	0	0%	63	0%	14	0	0%	750	0%	750
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1200	SUBSURFACE SYSTE	018	OVERTIME	0	0	0%	425	0%	-40	1	0%	3,825	0%	5,100
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1300	WINNIPESAUKEE RIV	018	OVERTIME	6,809	8,237	121%	8,577	96%	47,835	67,311	141%	60,263	112%	80,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1430	LAKES RESTORATION	018	OVERTIME	0	0	0%	667	0%	2,363	1,977	84%	5,934	33%	8,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1436	TERRAIN ALTERATIO	018	OVERTIME	0	0	0%	583	0%	532	0	0%	7,000	0%	7,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1514	COASTAL SCIENTIST	018	OVERTIME	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1518	LAKES - RIVERS MGM	018	OVERTIME	0	150	0%	13	1,204%	0	150	0%	113	134%	150
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1522	SALT APPLICATOR CE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	1523	SHELLFISH PROT PR	018	OVERTIME	1,514	2,191	145%	1,838	119%	9,922	9,718	98%	12,046	81%	16,693
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2010	SAFE DRINK WATER	018	OVERTIME	81	0	0%	123	0%	2,574	55	2%	3,872	1%	4,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2011	OPERATOR TRAINING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2020	SECTION 604 PLANNI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2031	NE WADEABLE STRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2035	NPS RESTORATION P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2062	WETLANDS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2065	BEACH II	018	OVERTIME	33	0	0%	13	0%	1,874	129	7%	750	17%	750
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2205	WETLAND IMPROVEM	018	OVERTIME	236	0	0%	358	0%	297	315	106%	451	70%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2209	AQUATIC HABITAT RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2346	BEACH INFO EXCH P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2348	WATERSHED PROJE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2349	INSTREAM FLOW PIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	2954	DAM OPERATIONS	018	OVERTIME	282	142	50%	349	41%	7,004	4,745	68%	8,659	55%	10,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3642	COASTAL ZONE MAN	018	OVERTIME	158	486	308%	223	218%	3,846	4,519	117%	5,448	83%	6,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3673	SHORELAND PROTEC	018	OVERTIME	371	323	87%	181	178%	3,421	841	25%	1,669	50%	3,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3800	DAM BUREAU ADMIN	018	OVERTIME	0	0	0%	250	0%	4,607	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3810	WINNIPESAUKEE PR	018	OVERTIME	326	459	141%	482	95%	2,390	2,319	97%	3,542	65%	4,800
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3812	CONNECTICUT-COOS	018	OVERTIME	622	0	0%	2,066	0%	839	834	99%	2,788	30%	4,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3815	WETLANDS ADMINIST	018	OVERTIME	0	0	0%	42	0%	285	224	79%	500	45%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3817	DAM MAINTENANCE F	018	OVERTIME	1,808	938	52%	3,785	25%	26,322	3,275	12%	55,118	6%	60,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3821	MASCOMA PROJECT	018	OVERTIME	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3823	PISCATAGUOG RIVER	018	OVERTIME	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3824	SUGAR RIVER PROJE	018	OVERTIME	0	153	0%	25	614%	0	153	0%	225	68%	300
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3825	SQUAM PROJECT	018	OVERTIME	0	97	0%	92	106%	401	511	127%	650	79%	1,100
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3826	NEWFOUND PROJEC	018	OVERTIME	100	23	23%	110	21%	326	414	127%	357	116%	800
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3831	DAM CONSTRUCTION	018	OVERTIME	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3841	RIVER RESTORATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3847	DAM REGISTRATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3855	WETLANDS FEES	018	OVERTIME	32	0	0%	32	0%	5,923	3,987	67%	5,854	68%	12,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3860	DAM REMOVAL PROJ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	3904	DWGW TRUST	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	5053	WATER USE EFFICIEN	018	OVERTIME	-1,042	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	5056	ENHANCING NORTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	6641	LAB CERTIFICATION	018	OVERTIME	0	566	0%	625	91%	0	4,200	0%	5,625	75%	7,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	7602	SURFACE WATER QU	018	OVERTIME	0	0	0%	938	0%	1,013	1,058	104%	11,250	9%	11,250
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4420	WATER PO	8901	RECREATION & YOUT	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	2278	DERA FUNDS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	4796	DOE CLEAN CITIES	018	OVERTIME	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	4802	AIR RESOURCES PRO	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	5308	AIR POLLUTION ABAT	018	OVERTIME	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	5495	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	9000	SECTION 105 PPG - A	018	OVERTIME	114	0	0%	217	0%	670	227	34%	1,283	18%	1,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	9003	ASBESTOS PROGRA	018	OVERTIME	63	421	674%	187	225%	584	1,407	241%	1,750	80%	2,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	9025	SECTION 103 GRANT	018	OVERTIME	0	0	0%	42	0%	14	287	2,117%	500	57%	500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	9101	PERMIT FEE PROGRA	018	OVERTIME	-75	0	0%	250	0%	393	5,704	1,452%	1,762	324%	3,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	9103	TITLE V FEE PERMITS	018	OVERTIME	2,230	625	28%	2,651	24%	6,930	3,275	47%	8,237	40%	8,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESOU	9104	NOX EMISSIONS RED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4430	AIR RESO	9106	NH C02 BUDGET TRA	018	OVERTIME	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	1400	OIL POLLUTION CONT	018	OVERTIME	8,083	9,098	113%	8,127	112%	60,234	60,926	101%	60,563	101%	80,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	1409	LUST COST RECOVE	018	OVERTIME	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	1421	OIL FUND BOARD	018	OVERTIME	2,199	368	17%	3,630	10%	6,500	9,007	139%	10,732	84%	20,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2016	BROWNSFIELDS RLF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2074	NH UST PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2075	LUST TRUST PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2514	NH BROWNFIELDS R	018	OVERTIME	-145	0	0%	83	0%	515	0	0%	697	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2589	CERCLA MAINTENAN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2590	CERCLA PROGRAMS	018	OVERTIME	0	71	0%	417	17%	2,147	1,251	58%	4,333	29%	5,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	2592	PEASE HAZARDOUS	018	OVERTIME	0	118	0%	417	28%	0	1,679	0%	3,750	45%	5,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	5392	HAZARDOUS WASTE	018	OVERTIME	2,610	287	11%	3,300	9%	12,628	5,855	46%	15,966	37%	25,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	5401	WASTE MANAGEMEN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	5402	SOLID WASTE PROG	018	OVERTIME	2,021	2,425	120%	1,463	166%	11,532	7,221	63%	6,000	120%	8,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	5492	RCRA HW PROGRAM	018	OVERTIME	116	0	0%	186	0%	622	610	98%	994	61%	1,500
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	5927	UST PROGRAM PPG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	7603	RCRA HW PROGRAM	018	OVERTIME	122	917	755%	139	660%	6,937	6,267	90%	7,935	79%	8,000
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	8717	SOLID WASTE DISPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4440	WASTE M	8893	MTBE SETTLEMENT F	018	OVERTIME	794	1,472	185%	1,253	117%	6,987	9,409	135%	11,026	85%	15,613
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4499	ARRA STIM	0846	ARRA - CLEAN WATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4499	ARRA STIM	0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4499	ARRA STIM	0883	604B WATERSHED S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	OVERTIME	4499	ARRA STIM	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	1,728	0%	417	415%	2,172	4,680	215%	2,190	214%	5,000
2018	018	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	571	0	0%	2,732	0%	666	2,288	343%	3,187	72%	5,000
2018	018	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	417	0%	8	4,876	60,797%	10	48,857%	5,000
2018	018	44	ENVIRO	044	ENVIR	OVERTIME	4410	REVOLVIN	4790	DWSRF LOAN MANA	018	OVERTIME	764	0	0%	765	0%	4,994	661	13%	5,000	13%	5,000
2018		44	ENVIRO	044	ENVIR	OVERTIME TOTALS				CATEGORY TOTALS			32,893	31,302	95%	58,155	54%	253,474	233,041	92%	412,463	56%	541,452
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1002	ADMINISTRATION - SU	060	BENEFITS	78,364	89,626	114%	87,130	103%	521,343	593,810	114%	579,660	102%	758,067
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1009	PUBLICATIONS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1011	LABORATORY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1013	COMMISSIONER'S OF	060	BENEFITS	14,098	18,963	135%	14,430	131%	131,122	123,561	94%	134,208	92%	163,181
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1014	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1119	INTEGRATED PERMIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	060	BENEFITS	5,891	5,992	102%	10,037	60%	27,109	39,556	146%	46,190	86%	66,286
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	060	BENEFITS	0	0	0%	0	0%	21	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	060	BENEFITS	8,561	9,139	107%	8,941	102%	58,108	59,991	103%	60,689	99%	79,240
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	3852	STATE MAPPING PRO	060	BENEFITS	548	78	14%	2,162	4%	5,108	2,963	58%	20,143	15%	23,718
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	3853	PPA/PMI UNITS	060	BENEFITS	15,730	17,482	111%	19,896	88%	95,733	115,461	121%	121,083	95%	158,929
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	3854	OSHA CONSULTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	060	BENEFITS	1,006	1,023	102%	2,140	48%	3,184	3,121	98%	6,775	46%	11,340
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	4750	ENVIRON LEADERSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	060	BENEFITS	4,001	2,959	74%	6,124	48%	15,435	19,916	129%	23,627	84%	36,031
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	060	BENEFITS	1,694	0	0%	23,812	0%	5,976	0	0%	26,821	0%	35,761
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5091	EXCHANGE NETWOR	060	BENEFITS	0	505	0%	1,414	36%	0	1,702	0%	12,726	13%	16,967
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5092	ENTERPRISE PROJE	060	BENEFITS	0	0	0%	1,664	0%	0	0	0%	14,973	0%	19,964
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5427	LABORATORY EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	060	BENEFITS	4,140	0	0%	0	0%	25,080	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	5923	P2 & SBTAP	060	BENEFITS	18,234	15,666	86%	21,680	72%	105,747	113,881	108%	125,730	91%	169,510
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	2,200	0%	0	0	0%	19,801	0%	26,401
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	8058	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	060	BENEFITS	0	214	0%	199	108%	0	214	0%	1,788	12%	2,384
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4790	DWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4794	DWSRF SWP LOAN R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4798	BROWNFIELDS SRF N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1000	POLLUTION CONTRO	060	BENEFITS	28,987	26,954	93%	29,701	91%	193,226	191,057	99%	197,989	96%	257,698
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1121	UV DISINFECTION IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1200	SUBSURFACE SYSTE	060	BENEFITS	52,425	53,679	102%	79,567	67%	344,782	351,966	102%	523,285	67%	665,304
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1209	COASTAL RESILIENC	060	BENEFITS	2,160	2,243	104%	3,556	63%	7,104	15,104	213%	11,694	129%	19,507
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1300	WINNIPESAUKEE RIV	060	BENEFITS	66,546	64,251	97%	94,486	68%	459,375	436,843	95%	652,250	67%	827,265
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1420	OPERATOR CERTIFIC	060	BENEFITS	-2,809	1,393	0%	2,710	51%	7,701	16,015	208%	24,393	66%	32,524
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1425	OPERATIONAL PERM	060	BENEFITS	3,690	4,557	123%	4,740	96%	27,121	30,646	113%	34,841	88%	42,632
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1426	PUBLIC WATER SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1430	LAKES RESTORATION	060	BENEFITS	10,010	10,178	102%	10,552	96%	66,901	68,943	103%	70,527	98%	91,990
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1435	SLUDGE ANALYSIS FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1436	TERRAIN ALTERATIO	060	BENEFITS	9,051	15,109	167%	22,927	66%	59,831	79,504	133%	151,564	52%	197,630
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1514	COASTAL SCIENTIST	060	BENEFITS	429	349	81%	910	38%	4,460	5,060	113%	9,462	53%	18,390
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1518	LAKES - RIVERS MGM	060	BENEFITS	4,279	4,767	111%	5,711	83%	22,202	29,628	133%	29,628	100%	41,188
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1519	NHEP MONITORING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1522	SALT APPLICATOR CE	060	BENEFITS	504	6	1%	4,980	0%	2,385	1,314	55%	23,587	6%	30,325
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1523	SHELLFISH PROT PR	060	BENEFITS	5,447	5,481	101%	7,008	78%	35,248	37,206	106%	45,353	82%	59,389
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	1882	WETLAND RESTORAT	060	BENEFITS	298	323	108%	5,576	6%	1,964	2,115	108%	36,733	6%	51,670
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2010	SAFE DRINK WATER	060	BENEFITS	25,756	24,043	93%	28,266	85%	192,626	161,915	84%	211,397	77%	264,435
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2011	OPERATOR TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2020	SECTION 604 PLANNI	060	BENEFITS	3,601	4,971	138%	13,894	36%	17,234	22,703	132%	66,499	34%	77,454
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2031	NE WADEABLE STRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2035	NPS RESTORATION P	060	BENEFITS	1,124	0	0%	5,697	0%	4,574	1,791	39%	23,189	8%	23,189
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2041	PWS ADAPTATION - F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2047	WATER PLANNING	060	BENEFITS	0	0	0%	2,327	0%	0	0%	20,939	0%	27,919
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2048	WATER SYSTEM SEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2060	STP OPERATOR TRAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2061	CLEAN VESSEL ACT	060	BENEFITS	1,163	2,433	209%	2,220	110%	12,353	11,941	97%	17,285	69%	23,047
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2062	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2065	BEACH II	060	BENEFITS	6,374	4,756	75%	10,309	46%	21,369	34,864	163%	34,558	101%	55,943
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2068	AQUATIC INVASIVE S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2069	WETLANDS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2185	EMERGING CONTAMI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2187	SOURCE WATER ASS	060	BENEFITS	0	0	0%	2,327	0%	0	0%	20,939	0%	27,919
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2205	WETLAND IMPROVEN	060	BENEFITS	2,139	772	36%	5,903	13%	8,715	13,783	158%	24,054	57%	52,419
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2209	AQUATIC HABITAT RE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2346	BEACH INFO EXCH P	060	BENEFITS	3,087	3,117	101%	5,757	54%	20,750	10,785	52%	38,696	28%	43,300
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2347	WATERSHED ASSES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2348	WATERSHED PROJE	060	BENEFITS	0	0	0%	4,077	0%	0	0%	36,692	0%	48,923
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2349	INSTREAM FLOW PIL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2351	EXCHANGE NETWOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	2954	DAM OPERATIONS	060	BENEFITS	26,902	27,785	103%	28,937	96%	174,988	182,927	105%	188,224	97%	246,246
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3642	COASTAL ZONE MAN	060	BENEFITS	17,136	24,249	142%	28,980	84%	128,147	136,131	106%	216,722	63%	278,863
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3651	COASTAL RESTORAT	060	BENEFITS	261	0	0%	1,903	0%	1,770	0	0%	12,927	0%	16,563
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3673	SHORELAND PROTE	060	BENEFITS	13,253	15,549	117%	22,268	70%	85,091	93,577	110%	142,968	65%	157,818
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3800	DAM BUREAU ADMIN	060	BENEFITS	25,997	25,664	99%	26,884	95%	169,831	173,499	102%	175,629	99%	230,871
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3810	WINNIPESAUKEE PR	060	BENEFITS	3,614	3,964	110%	4,435	89%	24,747	24,168	98%	30,365	80%	37,880
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3812	CONNECTICUT-COOS	060	BENEFITS	4,295	5,405	126%	5,743	94%	25,926	34,332	132%	34,670	99%	48,089
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3815	WETLANDS ADMINIS	060	BENEFITS	15,013	21,195	141%	17,116	124%	109,132	115,650	106%	124,415	93%	159,592
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3817	DAM MAINTENANCE F	060	BENEFITS	34,243	27,049	79%	38,755	70%	223,205	196,316	88%	252,613	78%	318,885
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3821	MASCOMA PROJECT	060	BENEFITS	0	0	0%	120	0%	0	793	0%	1,084	73%	1,445
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3823	PISCATAGUOG RIVER	060	BENEFITS	0	0	0%	42	0%	0	0	0%	377	0%	502
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3824	SUGAR RIVER PROJE	060	BENEFITS	0	44	0%	27	162%	0	44	0%	247	18%	329
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3825	SQUAM PROJECT	060	BENEFITS	191	159	83%	277	57%	1,159	1,474	127%	1,683	88%	2,527
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3826	NEWFOUND PROJEC	060	BENEFITS	288	216	75%	311	69%	1,088	2,359	217%	1,174	201%	2,782
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3831	DAM CONSTRUCTION	060	BENEFITS	0	0	0%	5,342	0%	0	0	0%	48,077	0%	64,103
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3841	RIVER RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3846	STATE DAM SAFETY	060	BENEFITS	8,716	0	0%	16,410	0%	26,573	20,239	76%	34,289	59%	45,718
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3847	DAM REGISTRATION	060	BENEFITS	15,618	23,614	151%	23,475	101%	131,845	135,942	103%	198,171	69%	275,150
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3855	WETLANDS FEES	060	BENEFITS	51,722	59,062	114%	66,326	89%	313,387	410,007	131%	401,879	102%	538,544
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3860	DAM REMOVAL PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3870	IN-LIEU WETLAND MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3871	IN-LIEU FEE WETLAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3872	WETLAND IN-LIEU FE	060	BENEFITS	0	0	0%	2,071	0%	0	0	0%	18,638	0%	24,851
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	3904	DWGW TRUST	060	BENEFITS	0	8,120	0%	12,940	63%	0	8,120	0%	116,464	7%	155,285
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	4075	FED GRDWATER SUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5047	NPDES PERMIT IMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5053	WATER USE EFFICIE	060	BENEFITS	-448	0	0%	0	0%	533	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5055	DRINKING WATER IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5056	ENHANCING NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5057	WATER SYSTEM SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5209	ENERGY EFFICIENCY	060	BENEFITS	911	0	0%	837	0%	7,079	567	8%	6,504	9%	8,350
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5421	DAM ASSESSMENT	060	BENEFITS	0	0	0%	585	0%	0	0	0%	5,261	0%	7,014
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	5426	WINNIPESAUKEE RIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	6641	LAB CERTIFICATION	060	BENEFITS	0	3,656	0%	3,839	95%	0	27,031	0%	34,553	78%	46,070
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	564	0%	0	0	0%	5,079	0%	6,772
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	7523	MEDMR EXCHANGE N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	7602	SURFACE WATER QU	060	BENEFITS	54,355	57,687	106%	83,249	69%	380,683	375,466	99%	583,045	64%	748,823
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	8708	DROUGHT MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4420	WATER PO	8901	RECREATION & YOUT	060	BENEFITS	47	115	246%	43	266%	2,698	3,319	123%	2,491	133%	4,987
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	2278	DERA FUNDS	060	BENEFITS	166	68	41%	552	12%	3,526	2,067	59%	11,700	18%	15,920
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	4796	DOE CLEAN CITIES	060	BENEFITS	657	160	24%	2,937	5%	5,128	3,563	69%	22,925	16%	38,404
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	4797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	4802	AIR RESOURCES PR	060	BENEFITS	39	0	0%	619	0%	204	0	0%	3,256	0%	4,523
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	4803	ENV AND PUBLIC HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5035	AEP SETTLEMENT FU	060	BENEFITS	14,108	5,393	38%	29,836	18%	32,571	36,353	112%	68,885	53%	109,071
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	060	BENEFITS	0	2,652	0%	4,911	54%	0	14,673	0%	44,195	33%	58,927
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5308	AIR POLLUTION ABAT	060	BENEFITS	15,722	11,421	73%	23,989	48%	66,674	52,129	78%	101,728	51%	143,901
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5431	HEALTHY COMMUNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5495	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%	370	0%	0	0	0%	3,331	0%	4,441
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	7879	ENVIRONMENTAL HE	060	BENEFITS	10,185	0	0%	13,226	0%	64,290	10,518	16%	83,487	13%	104,418
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9000	SECTION 105 PPG - A	060	BENEFITS	47,018	45,559	97%	49,840	91%	306,211	315,745	103%	324,590	97%	424,209
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9003	ASBESTOS PROGRA	060	BENEFITS	15,021	11,234	75%	16,237	69%	104,440	105,500	101%	112,898	93%	151,055
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9025	SECTION 103 GRANT	060	BENEFITS	1,173	7,921	675%	3,338	237%	27,827	51,763	186%	51,353	101%	68,470
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9100	STATE MATCHING FU	060	BENEFITS	8,896	9,024	101%	9,139	99%	58,266	59,595	102%	59,856	100%	78,149
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9101	PERMIT FEE PROGRA	060	BENEFITS	49,431	33,415	68%	80,194	42%	252,796	297,771	118%	410,120	73%	587,802
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9103	TITLE V FEE PERMITS	060	BENEFITS	72,211	82,891	115%	112,891	73%	497,004	434,465	87%	776,996	56%	934,381
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9104	NOX EMISSIONS RED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4430	AIR RESOU	9106	NH C02 BUDGET TRA	060	BENEFITS	-8,357	2,961	0%	4,320	69%	9,002	19,258	214%	38,881	50%	51,841
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1400	OIL POLLUTION CONT	060	BENEFITS	43,278	46,020	106%	57,098	81%	278,532	310,893	112%	367,475	85%	490,709
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1409	LUST COST RECOVE	060	BENEFITS	6,647	12,524	188%	11,499	109%	56,909	72,895	128%	98,446	74%	116,854
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1414	OIL DISCHARGE-MOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1416	OIL FUND BOARD - AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1417	OIL DISCHARGE-MOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1418	OIL DISCHARGE-FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1419	OIL DISCHARGE-ETHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	1421	OIL FUND BOARD	060	BENEFITS	83,451	85,851	103%	108,301	79%	483,504	549,895	114%	627,478	88%	842,693
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2016	BROWNSFIELDS RLF	060	BENEFITS	588	34	6%	1,732	2%	2,404	1,599	67%	7,078	23%	16,080
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2017	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2018	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2074	NH UST PROGRAM	060	BENEFITS	2,454	7,982	325%	4,138	193%	38,073	44,190	116%	64,212	69%	80,522
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2075	LUST TRUST PROGR	060	BENEFITS	12,228	14,907	122%	21,418	70%	86,903	86,458	99%	152,213	57%	184,251
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2323	BROWNFIELDS COAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2514	NH BROWNFIELDS RI	060	BENEFITS	31,702	23,099	73%	41,311	56%	205,053	148,164	72%	267,210	55%	299,593
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE MA	2589	CERCLA MAINTENAN	060	BENEFITS	7,567	7,793	103%	8,148	96%	49,195	51,040	104%	52,972	96%	66,298

2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	2590	CERCLA PROGRAMS	060	BENEFITS	6,608	11,647	176%	18,151	64%	70,401	60,945	87%	193,380	32%	250,742
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	2592	PEASE HAZARDOUS	060	BENEFITS	11,251	13,684	122%	17,046	80%	79,090	85,984	109%	119,820	72%	148,282
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	5392	HAZARDOUS WASTE	060	BENEFITS	43,102	38,989	90%	63,472	61%	235,398	307,549	131%	346,650	89%	529,973
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	5401	WASTE MANAGEMEN	060	BENEFITS	14,377	14,231	99%	15,062	94%	93,037	95,660	103%	97,469	98%	127,760
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	5402	SOLID WASTE PROGI	060	BENEFITS	43,180	49,762	115%	48,881	102%	289,520	324,803	112%	327,744	99%	430,507
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	5492	RCRA HW PROGRAM	060	BENEFITS	16,558	17,333	105%	17,109	101%	114,257	113,781	100%	118,055	96%	152,478
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	5927	UST PROGRAM PPG	060	BENEFITS	0	0	0%	1,343	0%	3,913	7,937	203%	7,959	100%	16,120
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	7603	RCRA HW PROGRAM	060	BENEFITS	8,367	11,324	135%	11,895	95%	63,921	85,601	134%	90,871	94%	120,968
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	8717	SOLID WASTE DISPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4440	WASTE M	8893	MTBE SETTLEMENT F	060	BENEFITS	54,272	49,797	92%	61,330	81%	275,843	358,397	130%	311,716	115%	478,132
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0844	BROWNFIELDS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0845	ARRA - LEAKING UND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0848	DIESEL EMISSION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0883	604B WATERSHED ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	4499	ARRA STIN	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	BENEFITS	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	19,636	39,486	201%	30,373	130%	162,481	248,094	153%	251,325	99%	331,730
2018	018	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	83,828	71,976	86%	103,486	70%	467,423	488,119	104%	577,035	85%	778,076
2018	018	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4788	CWSRF LOAN MANA(	060	BENEFITS	95,793	73,331	77%	116,377	63%	546,165	518,197	95%	663,530	78%	892,976
2018	018	44	ENVIRO	044	ENVIR	BENEFITS	4410	REVOLVIN	4790	DWSRF LOAN MANA(	060	BENEFITS	43,778	48,817	112%	61,479	79%	283,510	317,932	112%	398,145	80%	522,302
2018		44	ENVIRO	044	ENVIR	BENEFITS TOTALS				CATEGORY TOTALS			1,503,574	1,545,844	103%	2,118,555	73%	9,625,235	10,220,852	106%	13,392,293	76%	17,628,457
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4400	DEPT. ENV	1002	ADMINISTRATION - SU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	1300	WINNIPESAUKEE RIV	046	CONSULTAN	930	3,044	327%	11,646	26%	32,806	10,530	32%	410,929	3%	430,515
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	1436	TERRAIN ALTERATIO	046	CONSULTAN	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	1522	SALT APPLICATOR CE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	2048	WATER SYSTEM SEC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	2347	WATERSHED ASSES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	2954	DAM OPERATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3800	DAM BUREAU ADMIN	046	CONSULTAN	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3810	WINNIPESAUKEE PR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3812	CONNECTICUT-COOS	046	CONSULTAN	0	0	0%	6,250	0%	0	34,167	0%	56,250	61%	75,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3817	DAM MAINTENANCE F	046	CONSULTAN	0	0	0%	2,583	0%	0	0	0%	23,250	0%	31,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3821	MASCOMA PROJECT	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3823	PISCATAGUOG RIVER	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3824	SUGAR RIVER PROJE	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3825	SQUAM PROJECT	046	CONSULTAN	0	0	0%	3,333	0%	0	0	0%	30,000	0%	40,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3826	NEWFOUND PROJEC	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3846	STATE DAM SAFETY (	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	3855	WETLANDS FEES	046	CONSULTAN	0	0	0%	16,667	0%	0	0	0%	150,000	0%	200,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5047	NPDES PERMIT IMPL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5053	WATER USE EFFICIE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5054	RED TIDE DISASTER (	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5055	DRINKING WATER INI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5057	WATER SYSTEM SEC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5315	SEPTAGE MANAGEM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5421	DAM ASSESSMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	5426	WINNIPESAUKEE RIV	046	CONSULTAN	0	0	0%	0	0%	1,531	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4420	WATER PO	7523	MEDMR EXCHANGE N	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	4796	DOE CLEAN CITIES	046	CONSULTAN	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	5035	AEP SETTLEMENT FU	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	5036	CLIMATE ADAPTATIO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	5037	ALTERNATE FUEL VE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	5308	AIR POLLUTION ABAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	9003	ASBESTOS PROGRA	046	CONSULTAN	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	9101	PERMIT FEE PROGRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4430	AIR RESOL	9103	TITLE V FEE PERMITS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4440	WASTE M	5039	PETROLEUM BROWN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CONSULTA	4499	ARRA STIN	0916	AFV PROGRAMS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	CONSULTA	4410	REVOLVIN	4788	CWSRF LOAN MANA(	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018		44	ENVIRO	044	ENVIR	CONSULTANTS TOTALS				CATEGORY TOTALS			930	3,044	327%	45,238	7%	34,337	44,697	130%	713,254	6%	833,615
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1002	ADMINISTRATION - SU	020	CURRENT E	4,478	5,311	119%	5,235	101%	43,299	42,086	97%	50,628	83%	66,971
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1009	PUBLICATIONS REVO	020	CURRENT E	4,639	6,312	136%	5,623	112%	30,169	31,715	105%	36,570	87%	66,238
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1011	LABORATORY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1013	COMMISSIONER'S OF	020	CURRENT E	480	0	0%	679	0%	3,759	2,799	74%	5,317	53%	5,385
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1014	HOMELAND SECURIT	020	CURRENT E	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1119	INTEGRATED PERMIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	020	CURRENT E	0	0	0%	285	0%	100	117	117%	872	13%	3,418
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	020	CURRENT E	580	100	17%	919	11%	1,116	929	83%	1,767	53%	2,126
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	3852	STATE MAPPING PRO	020	CURRENT E	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	3853	PPA/PMI UNITS	020	CURRENT E	1,720	0	0%	2,570	0%	3,888	1,745	45%	5,810	30%	6,223
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	3854	OSHA CONSULTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	4750	ENVIRON LEADERSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	020	CURRENT E	0	0	0%	106	0%	3	0	0%	431	0%	1,275
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5009	NORTHEAST REGION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	020	CURRENT E	0	0	0%	22	0%	0	0	0%	197	0%	263
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5091	EXCHANGE NETWOR	020	CURRENT E	0	0	0%	30	0%	0	0	0%	272	0%	362
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5092	ENTERPRISE PROJE(	020	CURRENT E	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5427	LABORATORY EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5428	LAB. CERTIFICATION	020	CURRENT E	4	0	0%	0	0%	88	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	5923	P2 & SBTAP	020	CURRENT E	30	174	583%	60	292%	702	1,030	147%	1,404	73%	2,401
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	7601	PPG CARRYOVER	020	CURRENT E	0	0	0%	775	0%	0	0	0%	6,975	0%	9,300
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	8058	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	8663	SUNCOOK RVR GEOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	020	CURRENT E	0	0	0%	21	0%	0	0	0%	188	0%	250

2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	2003	CWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4788	CWSRF LOAN MANAG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4789	DWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4790	DWSRF LOAN MANAG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4791	DWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4793	DWSRF SWP LOANS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4794	DWSRF SWP LOAN R	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4798	BROWNFIELDS SRF N	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	0852	RIVERS/LAKES MGMT	020	CURRENT E	0	0	0%	167	0%	170	0%	2,000	0%	2,000	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1000	POLLUTION CONTRO	020	CURRENT E	1,831	801	44%	1,699	47%	18,618	18,046	97%	17,280	104%	29,538
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1003	STATE AID GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1121	UV DISINFECTION IMP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1200	SUBSURFACE SYSTE	020	CURRENT E	2,912	2,818	97%	3,434	82%	40,743	29,906	73%	48,041	62%	66,400
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1206	CMAQ	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1209	COASTAL RESILIENC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1300	WINNIPESAUKEE RIV	020	CURRENT E	3,357	20,327	605%	4,142	491%	139,056	158,454	114%	171,571	92%	219,454
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1320	STAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1420	OPERATOR CERTIFIC	020	CURRENT E	0	2	0%	42	5%	49	69	139%	440	16%	500
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1425	OPERATIONAL PERM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1426	PUBLIC WATER SYST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1430	LAKES RESTORATION	020	CURRENT E	856	208	24%	1,212	17%	24,348	16,638	68%	34,475	48%	54,501
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1435	SLUDGE ANALYSIS F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1436	TERRAIN ALTERATIO	020	CURRENT E	80	102	127%	482	21%	338	483	143%	2,040	24%	2,450
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1514	COASTAL SCIENTIST	020	CURRENT E	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1517	NHEP WATERSHED A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1518	LAKES - RIVERS MGM	020	CURRENT E	29	0	2%	18	3%	915	502	55%	563	89%	750
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1519	NHEP MONITORING P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1522	SALT APPLICATOR CE	020	CURRENT E	0	0	0%	83	0%	110	0	0%	1,000	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1523	SHELLFISH PROT PR	020	CURRENT E	1,596	2,044	128%	2,247	91%	28,056	27,879	99%	39,504	71%	63,198
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1525	WASTEWATER OPER	020	CURRENT E	47	55	119%	1,172	5%	286	475	166%	7,192	7%	8,950
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1879	I 93 WATER SUPPLY I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	1882	WETLAND RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2010	SAFE DRINK WATER A	020	CURRENT E	599	67	11%	1,914	4%	3,300	2,892	88%	10,548	27%	18,200
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2011	OPERATOR TRAINING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2020	SECTION 604 PLANNI	020	CURRENT E	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2031	NE WADEABLE STRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2032	WADEABLE STREAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2035	NPS RESTORATION P	020	CURRENT E	0	0	0%	192	0%	0	40	0%	1,725	2%	2,300
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2036	NATIONAL COASTAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2041	PWS ADAPTATION - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2047	WATER PLANNING	020	CURRENT E	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2048	WATER SYSTEM SEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2060	STP OPERATOR TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2061	CLEAN VESSEL ACT	020	CURRENT E	159	60	38%	545	11%	2,188	1,488	68%	7,479	20%	11,610
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2062	WETLANDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2065	BEACH II	020	CURRENT E	598	864	144%	488	177%	27,761	15,389	55%	22,651	68%	32,575
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2068	AQUATIC INVASIVE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2069	WETLANDS PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2185	EMERGING CONTAMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2187	SOURCE WATER ASS	020	CURRENT E	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2205	WETLAND IMPROVEM	020	CURRENT E	0	0	0%	292	0%	1,131	1,703	151%	1,860	92%	3,500
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2209	AQUATIC HABITAT RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2346	BEACH INFO EXCH P	020	CURRENT E	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2347	WATERSHED ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2348	WATERSHED PROJE	020	CURRENT E	0	0	0%	688	0%	0	0	0%	6,188	0%	8,250
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2349	INSTREAM FLOW PIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2351	EXCHANGE NETWOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	2954	DAM OPERATIONS	020	CURRENT E	3,564	3,908	110%	3,444	113%	47,764	40,576	85%	46,149	88%	54,300
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3141	WATERSHED MODEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3642	COASTAL ZONE MAN	020	CURRENT E	103	113	109%	120	94%	10,116	9,144	90%	11,714	78%	18,700
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3651	COASTAL RESTORAT	020	CURRENT E	-56	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3673	SHORELAND PROTE	020	CURRENT E	98	506	515%	583	87%	789	967	123%	4,683	21%	6,900
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3800	DAM BUREAU ADMIN	020	CURRENT E	3,422	628	18%	3,500	18%	17,062	12,055	71%	17,449	69%	22,550
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3810	WINNIPESAUKEE PR	020	CURRENT E	739	674	91%	1,004	67%	6,448	5,040	78%	8,754	58%	11,105
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3812	CONNECTICUT-COOS	020	CURRENT E	2,094	903	43%	2,713	33%	12,480	16,782	134%	16,171	104%	21,620
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3815	WETLANDS ADMINIS	020	CURRENT E	2,241	1,365	61%	2,397	57%	14,098	18,611	132%	15,074	123%	20,765
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3817	DAM MAINTENANCE F	020	CURRENT E	5,084	6,840	135%	8,055	85%	121,561	123,041	101%	192,608	64%	224,900
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3821	MASCOMA PROJECT	020	CURRENT E	0	0	0%	424	0%	5,075	4,847	96%	5,090	95%	5,090
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3823	PISCATAGUOG RIVER	020	CURRENT E	0	0	0%	267	0%	3,000	3,000	100%	3,200	94%	3,200
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3824	SUGAR RIVER PROJE	020	CURRENT E	0	0	0%	143	0%	750	750	100%	1,709	44%	1,710
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3825	SQUAM PROJECT	020	CURRENT E	0	180	0%	132	136%	918	964	105%	1,553	62%	1,585
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3826	NEWFOUND PROJEC	020	CURRENT E	0	-495	0%	178	-277%	1,585	1,614	102%	2,140	75%	2,140
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3831	DAM CONSTRUCTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3841	RIVER RESTORATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3846	STATE DAM SAFETY	020	CURRENT E	483	0	0%	1,603	0%	799	0	0%	2,651	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3847	DAM REGISTRATION	020	CURRENT E	-416	0	0%	921	0%	1,596	176	11%	8,288	2%	11,050
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3855	WETLANDS FEES	020	CURRENT E	133	519	390%	88	593%	3,476	1,652	48%	2,289	72%	6,400
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3860	DAM REMOVAL PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3870	IN-LIEU WETLAND MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3871	IN-LIEU FEE WETLAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3872	WETLAND IN-LIEU FE	020	CURRENT E	0	0	0%	181	0%	0	0	0%	1,631	0%	2,175
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	3904	DWGW TRUST	020	CURRENT E	0	0	0%	2,583	0%	0	0	0%	23,250	0%	31,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	4075	FED GRDWATER SUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5047	NPDES PERMIT IMPL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5053	WATER USE EFFICIE	020	CURRENT E	167	0	0%	130	0%	385	0	0%	300	0%	300
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5054	RED TIDE DISASTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5055	DRINKING WATER IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5056	ENHANCING NORTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5057	WATER SYSTEM SEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5209	ENERGY EFFICIENCY	020	CURRENT E	0	0	0%	23	0%	0	0	0%	210	0%	280
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5315	SEPTAGE MANAGEM	020	CURRENT E	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5421	DAM ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	5426	WINNIPESAUKEE RIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	6641	LAB CERTIFICATION	020	CURRENT E	0	0	0%	133	0%	0	0	0%	1,200	0%	1,600
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	6932	SUNCOOK RIVER STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	7035	OCEAN PLANNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	7523	MEDMR EXCHANGE N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	7602	SURFACE WATER QU	020	CURRENT E	2,658	1,432	54%	4,143	35%	52,322	41,113	79%	81,538	50%	104,900

2018	010	44	ENVIRO	044	ENVIR	CURRENT	4420	WATER PO	8901	RECREATION & YOUT	020	CURRENT E	0	0	0%	21	0%	99	0	0%	113	0%	250
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	2278	DERA FUNDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	4796	DOE CLEAN CITIES	020	CURRENT E	0	0	0%	392	0%	133	323	243%	2,516	13%	4,702
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	4797	ALTERNATIVE FUELS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	4802	AIR RESOURCES PRO	020	CURRENT E	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5035	AEP SETTLEMENT FU	020	CURRENT E	0	0	0%	117	0%	0	0	0%	1,050	0%	1,400
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	020	CURRENT E	0	0	0%	142	0%	0	0	0%	1,275	0%	1,700
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5037	ALTERNATE FUEL VE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5308	AIR POLLUTION ABAT	020	CURRENT E	404	891	221%	563	158%	6,397	1,813	28%	8,919	20%	11,600
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5431	HEALTHY COMMUNIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5495	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5496	RADON PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5925	OEP CLEAN CITIES	020	CURRENT E	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	5926	AIR GRANT PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	7879	ENVIRONMENTAL HE	020	CURRENT E	0	0	0%	142	0%	61	8	12%	1,234	1%	1,700
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9000	SECTION 105 PPG - A	020	CURRENT E	2,519	3,566	142%	3,141	114%	21,601	30,542	141%	26,934	113%	39,325
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9003	ASBESTOS PROGRAM	020	CURRENT E	302	207	69%	375	55%	5,573	4,901	88%	6,920	71%	8,875
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9025	SECTION 103 GRANT	020	CURRENT E	363	974	268%	571	171%	6,750	8,775	130%	10,620	83%	18,650
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9100	STATE MATCHING FU	020	CURRENT E	160	39	24%	213	18%	593	790	133%	791	100%	800
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9101	PERMIT FEE PROGRA	020	CURRENT E	3,516	3,125	89%	4,199	74%	20,570	15,526	75%	24,564	63%	31,076
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9103	TITLE V FEE PERMITS	020	CURRENT E	2,625	1,951	74%	4,496	43%	17,069	14,519	85%	29,232	50%	37,850
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9104	NOX EMISSIONS RED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9105	WOMEN FISH CONSU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4430	AIR RESOU	9106	NH C02 BUDGET TRA	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1400	OIL POLLUTION CONT	020	CURRENT E	7,757	5,797	75%	11,896	49%	37,355	32,509	87%	57,290	57%	95,150
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1409	LUST COST RECOVER	020	CURRENT E	90	0	0%	206	0%	90	0	0%	206	0%	1,400
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1414	OIL DISCHARGE-MOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1416	OIL FUND BOARD - AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1417	OIL DISCHARGE-MOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1418	OIL DISCHARGE-FUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1419	OIL DISCHARGE-ETHI	020	CURRENT E	360	950	264%	643	148%	5,880	6,350	108%	10,500	60%	15,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	1421	OIL FUND BOARD	020	CURRENT E	14	1,021	7,124%	26	3,994%	13,679	9,606	70%	24,395	39%	24,700
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2016	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2017	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2018	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2074	NH UST PROGRAM	020	CURRENT E	90	388	433%	129	302%	2,707	2,227	82%	3,888	57%	3,950
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2075	LUST TRUST PROGRA	020	CURRENT E	580	551	95%	448	123%	967	818	85%	748	109%	1,150
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2323	BROWNFIELDS COAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2514	NH BROWNFIELDS RE	020	CURRENT E	213	88	41%	311	28%	1,431	1,219	85%	2,093	58%	3,575
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2589	CERCLA MAINTENAN	020	CURRENT E	853	369	43%	849	43%	55,586	33,847	61%	55,334	61%	61,950
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2590	CERCLA PROGRAMS	020	CURRENT E	96	9	9%	923	1%	5,059	4,143	82%	48,769	8%	53,400
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	2592	PEASE HAZARDOUS	020	CURRENT E	215	76	36%	843	9%	1,257	1,210	96%	4,927	25%	11,250
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	5039	PETROLEUM BROWN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	5392	HAZARDOUS WASTE	020	CURRENT E	5,077	3,815	75%	5,334	72%	62,917	31,185	50%	66,102	47%	90,425
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	5401	WASTE MANAGEMEN	020	CURRENT E	469	0	0%	588	0%	2,990	2,219	74%	3,749	59%	4,487
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	5402	SOLID WASTE PROGI	020	CURRENT E	958	1,960	205%	1,475	133%	16,404	16,210	99%	25,264	64%	40,140
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	5492	RCRA HW PROGRAM	020	CURRENT E	74	9	13%	204	5%	1,147	357	31%	3,146	11%	4,250
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	7603	RCRA HW PROGRAM	020	CURRENT E	11	161	1,509%	115	140%	550	1,448	263%	5,947	24%	7,350
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	8717	SOLID WASTE DISPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4440	WASTE MA	8893	MTBE SETTLEMENT F	020	CURRENT E	359	641	178%	462	139%	13,279	9,537	72%	17,084	56%	24,926
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4450	CONNECT	8678	CONNECTICUT RIVER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0844	BROWNFIELDS REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0845	ARRA - LEAKING UND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0846	ARRA - CLEAN WATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0848	DIESEL EMISSION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0883	604B WATERSHED S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0891	CZM STIMULUS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	CURRENT	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	3,766	187	5%	3,695	5%	7,744	2,881	37%	7,597	38%	13,841
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	2,029	2,971	146%	2,124	140%	38,254	30,642	80%	40,031	77%	44,450
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4788	CWSRF LOAN MANAG	020	CURRENT E	2,183	4,044	185%	1,652	245%	62,107	35,366	57%	46,991	75%	50,237
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	4790	DWSRF LOAN MANAG	020	CURRENT E	0	0	0%	1,958	0%	28	4,769	17,113%	67	7,162%	23,491
2018	018	44	ENVIRO	044	ENVIR	CURRENT	4410	REVOLVIN	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
		44	ENVIRO	044	ENVIR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			79,393	89,606	113%	118,766	75%	1,078,693	938,456	87%	1,494,445	63%	2,009,060
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	022	RENTS-LEAS	362	818	226%	713	115%	3,261	3,561	109%	6,417	55%	8,556
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	024	MAINT OTHE	0	0	0%	96	0%	991	0	0%	1,065	0%	1,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	42	0%	300	0	0%	300	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	027	TRANSFERS	31,568	24,485	78%	45,240	54%	108,832	134,073	123%	155,968	86%	243,260
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	028	TRANSFERS	11,543	7,096	61%	11,769	60%	76,513	72,656	95%	78,008	93%	100,557
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	030	EQUIPMENT	590	0	0%	432	0%	37,745	1,678	4%	27,627	6%	71,422
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	035	SHARED SE	0	0	0%	0	0%	8,835	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	039	TELECOMM	3,327	3,272	98%	3,431	95%	14,610	14,902	102%	15,067	99%	20,602
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	049	TRANSFER	0	0	0%	57	0%	792	683	86%	683	100%	683
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	066	EMPLOYEE	0	0	0%	375	0%	240	940	392%	647	145%	4,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	070	IN STATE TR	0	0	0%	83	0%	128	0	0%	370	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	080	OUT OF STA	0	0	0%	106	0%	0	1,275	0%	956	133%	1,275
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	103	CONTRACTS	0	0	0%	575	0%	0	5,693	0%	5,175	110%	6,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	022	RENTS-LEAS	950	399	42%	1,293	31%	4,033	3,944	98%	5,486	72%	7,213
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	030	EQUIPMENT	0	0	0%	1,063	0%	2,185	1,696	78%	5,303	32%	12,750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	039	TELECOMM	-242	81	0%	33	244%	154	325	211%	269	121%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	070	IN STATE TR	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	102	CONTRACTS	0	0	0%	1,042	0%	0	0	0%	9,375	0%	12,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	028	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	069	PROMOTION	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	024	MAINT OTHE	0	0	0%	13	0%	0	0%	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	026	ORGANIZAT	0	0	0%	42	0%	0	0%	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	027	TRANSFERS	2,525	2,226	88%	3,464	64%	9,299	12,118	130%	12,761	95%	20,233
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	028	TRANSFERS	1,710	1,043	61%	1,730	60%	11,335	10,681	94%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	039	TELECOMM	509	580	114%	645	90%	3,260	3,232	99%	4,129	78%	5,280
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	049	TRANSFER	0	0	0%	7,090	0%	44,251	38,443	87%	41,995	92%	85,080
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	066	EMPLOYEE	675	0	0%	1,038	0%	2,275	1,350	59%	3,499	39%	4,260
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	070	IN STATE TR	0	0	0%	42	0%	500	26	5%	375	7%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	080	OUT OF STA	454	0	0%	840	0%	2,213	8,695	393%	4,096	212%	8,750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	024	MAINT OTHE	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	027	TRANSFERS	0	0	0%	2,023	0%	0	0	0%	18,210	0%	24,280
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	4,554	0%	0	0	0%	40,988	0%	54,651
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	102	CONTRACTS	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	026	ORGANIZAT	0	0	0%	0	0%	1,663	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	022	RENTS-LEAS	0	0	0%	38	0%	0	0	0%	345	0%	460
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	027	TRANSFERS	1,262	1,336	106%	2,545	52%	4,650	7,271	156%	9,375	78%	14,864
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	028	TRANSFERS	855	522	61%	1,159	45%	5,667	5,341	94%	7,680	70%	9,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	030	EQUIPMENT	0	0	0%	28	0%	0	0	0%	251	0%	335
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	038	TECHNOLOG	0	0	0%	82	0%	0	0	0%	735	0%	980
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	039	TELECOMM	190	190	100%	215	89%	942	761	81%	1,062	72%	1,375
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	040	INDIRECT C	0	0	0%	993	0%	2,408	5,692	236%	3,059	186%	11,917
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	042	ADDITIONAL	0	0	0%	1,817	0%	1,280	3,824	299%	5,085	75%	21,803
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	066	EMPLOYEE	0	345	0%	247	140%	95	425	447%	1,148	37%	2,960
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	070	IN STATE TR	12	39	342%	81	48%	384	1,004	261%	2,712	37%	3,407
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	080	OUT OF STA	0	0	0%	364	0%	0	0	0%	3,280	0%	4,373
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	022	RENTS-LEAS	0	0	0%	108	0%	1,155	1,155	100%	1,300	89%	1,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	026	ORGANIZAT	0	0	0%	58	0%	300	600	200%	700	86%	700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	027	TRANSFERS	3,156	2,671	85%	4,924	54%	11,624	14,541	125%	18,137	80%	28,756
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	028	TRANSFERS	855	782	92%	1,298	60%	5,667	8,011	141%	8,602	93%	11,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	030	EQUIPMENT	0	0	0%	83	0%	937	0	0%	485	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	039	TELECOMM	144	355	247%	192	185%	1,292	1,425	110%	1,724	83%	1,724
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	049	TRANSFER	0	0	0%	7	0%	64	81	127%	81	100%	81
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	066	EMPLOYEE	0	50	0%	54	92%	189	366	194%	223	164%	650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	070	IN STATE TR	0	0	0%	250	0%	367	2,533	690%	3,000	84%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	080	OUT OF STA	0	0	0%	175	0%	0	392	0%	1,575	25%	2,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	102	CONTRACTS	0	0	0%	306	0%	0	0	0%	2,756	0%	3,674
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	040	INDIRECT C	0	0	0%	186	0%	831	1,051	127%	2,235	47%	2,235
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	041	AUDIT FUND	0	0	0%	11	0%	32	17	54%	83	21%	128
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	042	ADDITIONAL	0	0	0%	133	0%	106	29	28%	845	3%	1,598
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	070	IN STATE TR	0	0	0%	121	0%	183	0	0%	1,037	0%	1,450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	102	CONTRACTS	0	2,330	0%	6,617	35%	21,318	14,785	69%	54,291	27%	79,409
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	022	RENTS-LEAS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	026	ORGANIZAT	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	027	TRANSFERS	3,156	3,116	99%	5,087	61%	12,951	18,290	141%	20,875	88%	31,845
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	028	TRANSFERS	2,137	1,565	73%	2,595	60%	14,168	16,022	113%	17,202	93%	22,175
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	030	EQUIPMENT	389	0	0%	915	0%	489	1,026	210%	1,150	89%	1,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	038	TECHNOLOG	0	0	0%	200	0%	0	995	0%	1,800	55%	2,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	039	TELECOMM	491	334	68%	501	67%	2,704	3,125	116%	2,755	113%	3,125
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	049	TRANSFER	0	0	0%	14	0%	160	162	101%	162	100%	162
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	066	EMPLOYEE	250	0	0%	840	0%	850	2,585	304%	2,855	91%	5,375
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	080	OUT OF STA	0	0	0%	104	0%	0	1,103	0%	938	118%	1,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	040	INDIRECT C	548	0	0%	777	0%	557	113	20%	789	14%	1,798
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	38	0%	51
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	042	ADDITIONAL	0	0	0%	91	0%	0	0	0%	816	0%	1,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	070	IN STATE TR	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	080	OUT OF STA	0	0	0%	84	0%	0	0	0%	758	0%	1,010
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	024	MAINT OTHE	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	027	TRANSFERS	631	445	71%	693	64%	2,325	2,424	104%	2,553	95%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	030	EQUIPMENT	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	039	TELECOMM	72	72	100%	83	86%	323	287	89%	375	77%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	040	INDIRECT C	0	0	0%	237	0%	1,575	1,496	95%	1,230	122%	2,839
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	041	AUDIT FUND	0	0	0%	8	0%	31	44	143%	43	104%	96
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	042	ADDITIONAL	0	0	0%	338	0%	1,038	1,296	125%	1,982	65%	4,060
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	066	EMPLOYEE	0	0	0%	17	0%	20	0	0%	200	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	070	IN STATE TR	122	0	0%	75	0%	499	174	35%	309	56%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	080	OUT OF STA	0	0	0%	40	0%	0	0	0%	356	0%	475
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	041	AUDIT FUND	0	0	0%	12	0%	68	57	84%	110	52%	144
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	102	CONTRACTS	0	0	0%	15,048	0%	71,496	89,024	125%	146,089	61%	180,576
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	027	TRANSFERS	5,023	0	0%	3,430	0%	22,921	1,128	5%	15,651	7%	30,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	040	INDIRECT C	456	0	0%	1,168	0%	1,026	-1,815	-177%	2,628	-69%	4,157
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	041	AUDIT FUND	0	0	0%	14	0%	23	4	20%	79	6%	173
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	042	ADDITIONAL	0	0	0%	375	0%	264	-434	-165%	1,995	-22%	4,502
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	080	OUT OF STA	0	0	0%	188	0%	0	0	0%	1,688	0%	2,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	102	CONTRACTS	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	070	IN STATE TR	0	0	0%	0	0%	54	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	027	TRANSFERS	0	1,198	0%	17,230	7%	0	8,525	0%	155,072	5%	206,762
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	037	TECHNOLO	0	0	0%	583	0%	0	0	0%	5,250	0%	7,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	040	INDIRECT C	0	0	0%	473	0%	0	92	0%	4,255	2%	5,674
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	041	AUDIT FUND	0	0	0%	24	0%	0	7	0%	213	3%	284
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	042	ADDITIONAL	0	0	0%	316	0%	0	0	0%	2,846	0%	3,794
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	080	OUT OF STA	0	0	0%	121	0%	0	0	0%	1,088	0%	1,450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	027	TRANSFERS	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	040	INDIRECT C	0	0	0%	182	0%	0	0	0%	1,634	0%	2,178
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	107	0%	142
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	042	ADDITIONAL	0	0	0%	242	0%	0	0	0%	2,179	0%	2,905
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	080	OUT OF STA	0	0	0%	129	0%	0	0	0%	1,163	0%	1,550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	102	CONTRACTS	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	026	ORGANIZAT	0	0	0%	0	0%	7,000	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	027	TRANSFERS	631	0	0%	0	0%	2,325	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	028	TRANSFERS	428	0	0%	0	0%	2,834	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	039	TELECOMM	72	0	0%	0	0%	323	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	040	INDIRECT C	0	0	0%	0	0%	1,845	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	042	ADDITIONAL	0	0	0%	0	0%	1,101	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	049	TRANSFER	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	066	EMPLOYEE	0	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	070	IN STATE TR	94	0	0%	0	0%	900	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	080	OUT OF STA	1,923	0	0%	0	0%	13,223	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	024	MAINT OTHE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	026	ORGANIZAT	0	0	0%	500	0%	5,432	5,995	110%	5,926	101%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	027	TRANSFERS	3,787	2,226	59%	3,464	64%	13,949	12,118	87%	12,761	95%	20,233
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	028	TRANSFERS	2,137	1,304	61%	2,163	60%	14,168	13,352	94%	14,335	93%	18,479
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	030	EQUIPMENT	0	0	0%	42	0%	399	0	0%	500	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	039	TELECOMM	361	337	93%	366	92%	1,848	1,467	79%	1,876	78%	2,425
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	040	INDIRECT C	2,302	0	0%	2,350	0%	18,636	10,706	57%	19,030	56%	26,568
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	042	ADDITIONAL	0	0	0%	2,221	0%	8,038	6,800	85%	13,185	52%	26,648
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	049	TRANSFER	0	0	0%	11	0%	128	135	105%	135	100%	135
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	066	EMPLOYEE	-80	0	0%	79	0%	620	100	16%	502	20%	950
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	070	IN STATE TR	32	119	373%	60	199%	460	659	143%	859	77%	1,040
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	073	GRANTS NO	0	25,511	0%	34,427	74%	153,195	153,302	100%	377,882	41%	413,127
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	080	OUT OF STA	255	0	0%	1,123	0%	441	35	8%	1,948	2%	3,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5924	DOIT	027	TRANSFERS	631	445	71%	693	64%	2,325	2,424	104%	2,553	95%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	061	UNEMPLOY	476	0	0%	458	0%	10,210	11,836	116%	9,821	121%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	024	MAINT OTHE	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	026	ORGANIZAT	0	0	0%	1,250	0%	13,000	13,000	100%	15,000	87%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	030	EQUIPMENT	0	0	0%	1,083	0%	2,125	0	0%	13,000	0%	13,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	92	0%	0	0	0%	825	0%	1,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	040	INDIRECT C	29	0	0%	3,387	0%	33	18	54%	3,863	0%	5,239
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	041	AUDIT FUND	0	0	0%	17	0%	13	0	1%	172	0%	201
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	042	ADDITIONAL	0	0	0%	314	0%	0	0	0%	2,825	0%	3,766
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	5,625	0%	7,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	080	OUT OF STA	0	0	0%	200	0%	0	0	0%	1,800	0%	2,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	102	CONTRACTS	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	062	WORKERS (	5,980	0	0%	5,406	0%	20,109	2,979	15%	18,179	16%	25,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	024	MAINT OTHE	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	039	TELECOMM	0	0	0%	36	0%	0	0	0%	323	0%	431
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	040	INDIRECT C	0	0	0%	241	0%	0	0	0%	2,168	0%	2,891
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	29	0%	39
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	080	OUT OF STA	0	0	0%	80	0%	0	0	0%	720	0%	960
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN R	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4798	BROWNFIELDS SRF N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	0852	RIVERS/LAKES MGMT	073	GRANTS NO	0	0	0%	1,298	0%	0	10,000	0%	11,684	86%	15,579
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	0852	RIVERS/LAKES MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	022	RENTS-LEAS	67	9	14%	50	18%	973	78	8%	731	11%	890
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	024	MAINT OTHE	0	0	0%	21	0%	120	0	0%	173	0%	255
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	026	ORGANIZAT	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	027	TRANSFERS	6,943	4,007	58%	6,471	62%	25,573	21,812	85%	23,837	92%	38,420
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	028	TRANSFERS	7,709	4,492	58%	7,450	60%	51,098	45,997	90%	49,385	93%	63,660
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	030	EQUIPMENT	0	3,205	0%	538	596%	2,073	6,094	294%	2,432	251%	6,450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	039	TELECOMM	1,289	1,231	95%	1,618	76%	6,475	5,666	87%	8,127	70%	11,569
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	049	TRANSFER	0	0	0%	1,120	0%	7,024	6,181	88%	6,761	91%	13,438
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	065	BOARD EXP	0	0	0%	108	0%	0	0	0%	975	0%	1,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	066	EMPLOYEE	370	675	182%	2,775	24%	370	675	182%	2,775	24%	4,650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	070	IN STATE TR	0	0	0%	79	0%	0	0	0%	713	0%	950
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	080	OUT OF STA	644	882	137%	831	106%	644	1,582	246%	831	190%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1003	STATE AID GRANTS	073	GRANTS NO	448,891	0	0%	781,268	0%	5,011,134	6,940,216	138%	8,721,581	80%	9,728,818
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	022	RENTS-LEAS	1,380	3,679	267%	1,173	314%	15,851	12,574	79%	13,482	93%	15,415
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	023	HEAT ELECT	510	649	127%	1,002	65%	1,882	2,982	158%	3,701	81%	5,675
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	024	MAINT OTHE	0	12	0%	17	70%	200	12	6%	200	6%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	027	TRANSFERS	12,623	27,233	216%	23,745	115%	46,497	95,463	205%	87,465	109%	138,675
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	028	TRANSFERS	8,978	5,998	67%	9,948	60%	59,508	61,419	103%	65,943	93%	85,005
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	030	EQUIPMENT	0	0	0%	4,259	0%	39,053	844	2%	23,875	4%	51,106
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	039	TELECOMM	2,242	2,603	116%	2,292	114%	14,864	13,187	89%	15,201	87%	20,232
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	040	INDIRECT C	46,535	0	0%	64,381	0%	101,011	46,881	46%	139,749	34%	198,124
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	042	ADDITIONAL	0	0	0%	10,663	0%	26,994	15,471	57%	66,282	23%	127,950
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	048	CONTRACT	985	415	42%	1,779	23%	2,525	2,564	102%	4,560	56%	4,560
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	049	TRANSFER	0	0	0%	805	0%	5,463	4,730	87%	5,143	92%	9,664
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	066	EMPLOYEE	0	0	0%	838	0%	0	180	0%	7,538	2%	10,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	070	IN STATE TR	494	35	7%	565	6%	3,388	1,118	33%	3,873	29%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	080	OUT OF STA	0	0	0%	171	0%	0	0	0%	1,538	0%	2,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	103	CONTRACTS	600	0	0%	4,905	0%	600	14,000	2,333%	4,905	285%	14,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	040	INDIRECT C	552	0	0%	889	0%	1,034	1,383	134%	1,664	83%	5,290
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	041	AUDIT FUND	0	0	0%	36	0%	8	105	1,320%	48	218%	427
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	042	ADDITIONAL	0	0	0%	515	0%	226	1,574	696%	792	199%	6,174
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	102	CONTRACTS	2,152	3,473	161%	27,438	13%	8,078	98,107	1,214%	103,006	95%	332,810
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1209	COASTAL RESILIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	022	RENTS-LEAS	853	1,483	174%	1,593	93%	9,166	12,239	134%	17,116	72%	23,639
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	023	HEAT ELECT	37,531	51,635	138%	40,722	127%	354,570	420,369	119%	384,722	109%	492,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	024	MAINT OTHE	8,803	4,220	48%	10,008	42%	79,951	49,557	62%	90,890	55%	135,978
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	026	ORGANIZAT	0	0	0%	167	0%	1,675	1,657	99%	2,000	83%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	027	TRANSFERS	11,992	7,568	63%	12,829	59%	44,172	45,444	103%	47,256	96%	74,925
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	030	EQUIPMENT	16,078	2,425	15%	80,107	3%	58,166	166,789	287%	289,810	58%	413,628
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	038	TECHNOLO	0	0	0%	9,333	0%	0	105,100	0%	84,000	125%	112,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	039	TELECOMM	2,687	3,177	118%	3,740	85%	20,492	17,573	86%	28,521	62%	38,579
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	040	INDIRECT C	39,850	0	0%	48,467	0%	78,243	55,946	72%	95,161	59%	197,536
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	042	ADDITIONAL	0	0	0%	12,064	0%	16,495	32,000	194%	53,261	60%	144,772
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	043	DEBT SERV	0	0	0%	98,167	0%	818,909	596,505	73%	761,641	78%	1,177,999
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	047	OWN FORCE	892	916	103%	1,858	49%	6,091	7,019	115%	12,682	55%	20,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	048	CONTRACT	6,274	8,747	139%	20,302	43%	133,682	250,446	187%	432,551	58%	585,008
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	049	TRANSFER	0	0	0%	256	0%	2,095	1,773	85%	1,916	93%	3,075
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	066	EMPLOYEE	1,089	0	0%	2,489	0%	2,819	250	9%	6,440	4%	7,366
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	070	IN STATE TR	0	53	0%	33	158%	15	135	924%	107	126%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	080	OUT OF STA	0	0	0%	208	0%	28	0	0%	2,500	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	102	CONTRACTS	3,830	8,393	219%	10,497	80%	30,341	59,535	196%	83,157	72%	128,741
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	103	CONTRACTS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1320	STAG GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1320	STAG GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	026	ORGANIZAT	0	0	0%	150	0%	0	1,800	0%	1,350	133%	1,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	027	TRANSFERS	1,262	0	0%	0	0%	4,650	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	028	TRANSFERS	428	0	0%	0	0%	2,834	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	039	TELECOMM	97	0	0%	0	0%	437	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	040	INDIRECT C	786	0	0%	930	0%	2,988	742	25%	2,321	32%	3,095
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	042	ADDITIONAL	0	0	0%	275	0%	875	727	83%	2,474	29%	3,298
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	049	TRANSFER	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	070	IN STATE TR	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	080	OUT OF STA	0	0	0%	81	0%	0	661	0%	728	91%	970
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	027	TRANSFERS	1,262	445	35%	693	64%	4,650	2,424	52%	2,553	95%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	040	INDIRECT C	0	0	0%	1,371	0%	8,882	4,431	50%	10,769	41%	16,455
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	042	ADDITIONAL	0	0	0%	777	0%	1,259	2,853	227%	3,799	75%	9,328
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	073	GRANTS NO	0	0	0%	65,952	0%	737,484	731,566	99%	731,715	100%	791,421
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	022	RENTS-LEAS	1,208	1,208	100%	1,292	94%	12,082	12,083	100%	12,917	94%	15,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	024	MAINT OTHE	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	026	ORGANIZAT	0	0	0%	52	0%	205	219	107%	625	35%	625
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	027	TRANSFERS	1,893	890	47%	1,600	56%	6,974	4,847	69%	5,893	82%	9,343
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	028	TRANSFERS	855	522	61%	865	60%	5,667	5,341	94%	5,734	93%	7,392
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	030	EQUIPMENT	0	0	0%	3,375	0%	3,500	1,072	31%	40,500	3%	40,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	039	TELECOMM	160	152	95%	279	55%	968	845	87%	1,686	50%	2,158
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	040	INDIRECT C	8,447	0	0%	9,142	0%	16,942	12,260	72%	18,335	67%	27,690
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	042	ADDITIONAL	0	0	0%	1,046	0%	1,946	4,328	222%	4,436	98%	12,550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	066	EMPLOYEE	0	0	0%	142	0%	635	1,150	181%	1,700	68%	1,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	067	TRAINING O	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	070	IN STATE TR	0	0	0%	117	0%	520	771	148%	1,340	58%	1,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	073	GRANTS NO	0	0	0%	87,030	0%	407,626	295,831	73%	717,384	41%	1,044,361
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	080	OUT OF STA	345	254	74%	465	55%	2,360	3,210	136%	3,185	101%	3,550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS FI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS FI	102	CONTRACTS	-50	0	0%	1,020	0%	460	2,502	544%	595	421%	12,237
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1435	SLUDGE ANALYSIS FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	022	RENTS-LEAS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	027	TRANSFERS	1,262	1,781	141%	6,809	26%	4,650	9,694	208%	25,081	39%	39,766
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	028	TRANSFERS	2,993	1,826	61%	3,028	60%	19,836	18,693	94%	20,070	93%	25,871
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	030	EQUIPMENT	0	0	0%	1,667	0%	0	1,244	0%	15,000	8%	20,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	039	TELECOMM	276	369	134%	299	123%	1,519	1,474	97%	1,651	89%	2,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	040	INDIRECT C	9,648	0	0%	14,533	0%	16,535	14,171	86%	24,907	57%	48,594
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	042	ADDITIONAL	0	0	0%	3,989	0%	3,468	8,855	255%	16,435	54%	47,872
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	049	TRANSFER	0	0	0%	16	0%	224	189	84%	189	100%	189
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	066	EMPLOYEE	0	100	0%	429	23%	-225	100	0%	3,863	3%	5,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	070	IN STATE TR	0	0	0%	208	0%	415	44	10%	2,362	2%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	080	OUT OF STA	0	0	0%	225	0%	0	0	0%	2,025	0%	2,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	102	CONTRACTS	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	022	RENTS-LEAS	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	040	INDIRECT C	334	0	0%	442	0%	726	402	55%	962	42%	1,874
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	042	ADDITIONAL	42	0	0%	125	0%	434	238	55%	1,300	18%	2,455
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	066	EMPLOYEE	0	0	0%	17	0%	0	150	0%	150	100%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	102	CONTRACTS	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1517	NHEP WATERSHED A	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	027	TRANSFERS	1,262	890	71%	1,785	50%	5,527	4,847	88%	7,817	62%	11,668
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	028	TRANSFERS	428	782	183%	1,298	60%	2,834	8,011	283%	8,602	93%	11,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	030	EQUIPMENT	0	0	0%	117	0%	0	631	0%	1,049	60%	1,399
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	039	TELECOMM	144	144	100%	564	25%	619	575	93%	2,431	24%	3,278
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	049	TRANSFER	0	0	0%	7	0%	32	81	253%	81	100%	81
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	065	BOARD EXP	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	066	EMPLOYEE	0	950	0%	104	912%	0	970	0%	938	103%	1,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	070	IN STATE TR	0	0	0%	33	0%	0	12	0%	300	4%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	080	OUT OF STA	0	250	0%	21	1,200%	0	250	0%	188	133%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	102	CONTRACTS	0	0	0%	8,455	0%	0	12,359	0%	76,094	16%	101,458
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1518	LAKES - RIVERS MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1519	NHEP MONITORING P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1519	NHEP MONITORING P	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	027	TRANSFERS	0	445	0%	337	132%	0	2,424	0%	3,035	80%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	2,772	0%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	039	TELECOMM	47	47	100%	50	93%	210	186	89%	225	83%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	040	INDIRECT C	0	0	0%	498	0%	0	0	0%	4,478	0%	5,970
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	042	ADDITIONAL	0	0	0%	412	0%	720	0	0%	4,943	0%	4,943
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	049	TRANSFER	0	0	0%	2	0%	0	27	0%	20	133%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	102	CONTRACTS	0	0	0%	6,103	0%	26,824	0	0%	73,234	0%	73,234
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1522	SALT APPLICATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	022	RENTS-LEAS	683	709	104%	2,882	25%	3,550	6,013	169%	14,975	40%	17,858
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	024	MAINT OTHE	0	0	0%	708	0%	843	0	0%	8,500	0%	8,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	026	ORGANIZAT	0	0	0%	71	0%	0	550	0%	638	86%	850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	027	TRANSFERS	2,316	1,336	58%	2,775	48%	8,531	7,271	85%	10,221	71%	16,205
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	030	EQUIPMENT	0	0	0%	613	0%	26,247	7,030	27%	7,361	96%	7,361
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	039	TELECOMM	162	201	124%	239	84%	1,020	872	86%	1,508	58%	1,850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	049	TRANSFER	0	0	0%	6,872	0%	3,232	27	1%	82,463	0%	82,463
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	066	EMPLOYEE	260	0	0%	1,120	0%	480	225	47%	2,068	11%	2,068
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	070	IN STATE TR	0	5	0%	440	1%	324	239	74%	2,842	8%	5,285
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	080	OUT OF STA	0	919	0%	342	269%	482	2,652	550%	823	322%	4,099
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	102	CONTRACTS	7,499	0	0%	24,812	0%	7,499	9,328	124%	24,812	38%	24,812
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	023	HEAT ELECT	0	0	0%	421	0%	748	1,158	155%	3,332	35%	5,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	024	MAINT OTHE	0	0	0%	292	0%	0	100	0%	2,625	4%	3,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	030	EQUIPMENT	0	915	0%	417	220%	0	915	0%	3,750	24%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	039	TELECOMM	27	74	275%	58	127%	243	361	149%	525	69%	700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	047	OWN FORCE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	048	CONTRACTU	0	0	0%	850	0%	1,551	7,605	490%	10,200	75%	10,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	057	BOOKS PER	0	0	0%	125	0%	0	299	0%	1,125	27%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	4,125	0%	5,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	067	TRAINING O	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	069	PROMOTION	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	080	OUT OF STA	0	0	0%	396	0%	0	0	0%	3,563	0%	4,750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1879	I 93 WATER SUPPLY I	073	GRANTS NO	0	0	0%	83,333	0%	0	193,000	0%	750,000	26%	1,000,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1879	I 93 WATER SUPPLY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	040	INDIRECT C	1,871	0	0%	5,382	0%	3,066	3,219	105%	8,821	36%	12,234
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	041	AUDIT FUND	0	0	0%	34	0%	55	22	41%	177	13%	412
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	042	ADDITIONAL	0	0	0%	484	0%	0	0	0%	4,359	0%	5,812
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	066	EMPLOYEE	0	300	0%	689	44%	0	525	0%	6,199	8%	8,265
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	067	TRAINING O	0	0	0%	358	0%	0	0	0%	3,225	0%	4,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	069	PROMOTION	0	0	0%	242	0%	0	0	0%	2,175	0%	2,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	070	IN STATE TR	0	40	0%	367	11%	358	314	88%	3,505	9%	4,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	080	OUT OF STA	0	0	0%	67	0%	0	780	0%	600	130%	800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	102	CONTRACTS	0	0	0%	14,583	0%	88,244	7,360	8%	125,302	6%	175,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	026	ORGANIZAT	0	0	0%	542	0%	6,000	6,500	108%	6,500	100%	6,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	027	TRANSFERS	9,774	5,342	55%	10,222	52%	30,098	29,083	97%	31,477	92%	48,560
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	028	TRANSFERS	4,703	2,869	61%	4,758	60%	31,171	29,375	94%	31,538	93%	40,655
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	030	EQUIPMENT	0	0	0%	67	0%	0	180	0%	600	30%	800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	039	TELECOMM	761	738	97%	973	76%	3,426	3,044	89%	4,381	69%	5,841
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	040	INDIRECT C	21,801	0	0%	22,343	0%	50,040	54,210	108%	51,283	106%	77,841
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	041	AUDIT FUND	0	0	0%	95	0%	492	489	99%	581	84%	1,143
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	042	ADDITIONAL	0	0	0%	4,959	0%	16,831	16,205	96%	31,416	52%	59,509
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	049	TRANSFER	0	0	0%	25	0%	352	297	84%	297	100%	297
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	066	EMPLOYEE	0	0	0%	125	0%	0	165	0%	1,125	15%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	069	PROMOTION	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	070	IN STATE TR	0	16	0%	167	10%	219	458	210%	922	50%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	080	OUT OF STA	0	0	0%	292	0%	0	1,223	0%	2,625	47%	3,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	102	CONTRACTS	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	024	MAINT OTHE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	027	TRANSFERS	631	445	71%	950	47%	2,325	2,424	104%	3,499	69%	5,547
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	039	TELECOMM	25	72	284%	100	72%	114	241	212%	450	54%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	040	INDIRECT C	3,251	0	0%	6,215	0%	4,738	2,010	42%	9,056	22%	13,722
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	041	AUDIT FUND	0	0	0%	30	0%	55	55	100%	165	33%	357
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	042	ADDITIONAL	0	0	0%	1,052	0%	816	1,387	170%	4,910	28%	12,622
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	066	EMPLOYEE	0	0	0%	92	0%	0	75	0%	825	9%	1,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	070	IN STATE TR	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	072	GRANTS FE	0	1,972	0%	13,145	15%	42,845	29,031	68%	135,860	21%	157,740
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	102	CONTRACTS	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	022	RENTS-LEAS	0	0	0%	833	0%	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	027	TRANSFERS	1,262	0	0%	104	0%	4,650	0%	382	0%	605
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	030	EQUIPMENT	0	0	0%	588	0%	0	180	5,295	3%	7,060
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	040	INDIRECT C	0	0	0%	488	0%	0	1,584	4,390	36%	5,853
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	041	AUDIT FUND	0	0	0%	170	0%	291	134	1,090	12%	2,044
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	042	ADDITIONAL	0	0	0%	384	0%	796	343	2,538	14%	4,607
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	066	EMPLOYEE	0	0	0%	333	0%	0	0%	3,000	0%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	070	IN STATE TR	0	0	0%	167	0%	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	072	GRANTS FE	60,639	500	1%	243,452	0%	654,012	381,327	58%	2,625,695	15%	2,700,768
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	102	CONTRACTS	0	600	0%	10,417	6%	0	3,100	0%	93,750	3%	125,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	040	INDIRECT C	0	0	0%	212	0%	0	0	0%	1,910	0%	2,547
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	041	AUDIT FUND	0	0	0%	16	0%	0	0	0%	143	0%	191
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	042	ADDITIONAL	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	102	CONTRACTS	0	0	0%	10,000	0%	0	0	0%	90,000	0%	120,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	024	MAINT OTHE	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	027	TRANSFERS	631	890	141%	1,386	64%	2,325	4,847	208%	5,104	95%	8,093
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	030	EQUIPMENT	0	3,230	0%	5,300	61%	0	45,718	0%	47,700	96%	63,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	038	TECHNOLOG	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	039	TELECOMM	117	118	101%	205	58%	763	741	97%	1,333	56%	1,781
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	040	INDIRECT C	1,977	0	0%	3,133	0%	4,287	2,372	55%	6,793	35%	7,648
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	041	AUDIT FUND	0	0	0%	27	0%	132	119	90%	273	44%	327
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	042	ADDITIONAL	0	0	0%	417	0%	924	892	96%	3,741	24%	5,008
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	066	EMPLOYEE	0	0	0%	100	0%	20	0	0%	1,200	0%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	069	PROMOTION	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	070	IN STATE TR	0	0	0%	94	0%	73	0	0%	1,125	0%	1,125
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	072	GRANTS FE	0	0	0%	4,874	0%	30,347	3,942	13%	44,124	9%	58,490
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	080	OUT OF STA	0	0	0%	194	0%	0	0	0%	1,744	0%	2,325
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	103	CONTRACTS	577	27	5%	1,445	2%	64,885	61,675	95%	162,500	38%	192,801
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	2065	BEACH II	022	RENTS-LEAS	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000

2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	027	TRANSFERS	1,893	1,336	71%	2,284	58%	6,973	7,271	104%	8,414	86%	13,340
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	030	EQUIPMENT	0	0	0%	1,133	0%	2,310	2,026	88%	6,091	33%	13,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	039	TELECOMM	196	169	86%	210	80%	1,096	969	88%	1,177	82%	1,550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	040	INDIRECT C	2,457	0	0%	2,325	0%	7,191	6,384	89%	6,805	94%	11,087
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	041	AUDIT FUND	0	0	0%	28	0%	104	118	114%	175	68%	337
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	042	ADDITIONAL	0	0	0%	610	0%	1,186	1,355	114%	3,149	43%	7,315
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	066	EMPLOYEE	200	0	0%	714	0%	200	75	38%	714	10%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	069	PROMOTION	0	0	0%	88	0%	1,050	0	0%	1,050	0%	1,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	070	IN STATE TR	0	465	0%	458	101%	485	4,706	969%	4,508	104%	5,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	080	OUT OF STA	1,155	0	0%	2,268	0%	1,155	0	0%	2,268	0%	3,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	102	CONTRACTS	0	0	0%	4,167	0%	9,800	0	0%	50,000	0%	50,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2185	EMERGING CONTAMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2185	EMERGING CONTAMI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	638	0%	850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	040	INDIRECT C	0	0	0%	303	0%	0	0	0%	2,730	0%	3,640
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	041	AUDIT FUND	0	0	0%	23	0%	0	0	0%	203	0%	271
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	042	ADDITIONAL	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	072	GRANTS FE	0	0	0%	16,250	0%	0	0	0%	146,250	0%	195,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	030	EQUIPMENT	0	0	0%	542	0%	0	1,248	0%	4,875	26%	6,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	039	TELECOMM	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	040	INDIRECT C	5,104	0	0%	4,383	0%	6,578	3,015	46%	5,650	53%	10,210
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	041	AUDIT FUND	0	0	0%	24	0%	28	29	103%	107	27%	287
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	042	ADDITIONAL	0	0	0%	593	0%	475	715	151%	1,826	39%	7,117
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	066	EMPLOYEE	80	0	0%	1,500	0%	80	0	0%	1,500	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	070	IN STATE TR	0	0	0%	208	0%	0	93	0%	1,875	5%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	072	GRANTS FE	0	31,759	0%	15,036	211%	10,069	85,080	845%	180,431	47%	180,431
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	080	OUT OF STA	396	0	0%	5,000	0%	396	0	0%	5,000	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	102	CONTRACTS	0	0	0%	1,878	0%	3,150	7,740	246%	13,052	59%	22,540
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	027	TRANSFERS	3,169	1,262	40%	8,873	14%	12,719	9,396	74%	35,614	26%	60,093
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	039	TELECOMM	0	51	0%	36	141%	300	202	67%	431	47%	431
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	040	INDIRECT C	1,978	0	0%	2,347	0%	4,426	683	15%	5,253	13%	8,760
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	041	AUDIT FUND	0	0	0%	17	0%	44	24	55%	93	26%	202
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	042	ADDITIONAL	0	0	0%	442	0%	1,005	647	64%	2,680	24%	5,298
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	070	IN STATE TR	97	0	0%	286	0%	170	31	18%	500	6%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	080	OUT OF STA	0	0	0%	182	0%	0	0	0%	1,635	0%	2,180
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	102	CONTRACTS	0	0	0%	175	0%	0	0	0%	1,575	0%	2,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2347	WATERSHED ASSES	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PO	2347	WATERSHED ASSES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	022	RENTS-LEA	0	0	0%	8	0%	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	024	MAINT OTHE	0	0	0%	8	0%	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	026	ORGANIZAT	0	0	0%	4	0%	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	030	EQUIPMENT	0	0	0%	375	0%	0	0%	3,375	0%	4,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	039	TELECOMM	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	040	INDIRECT C	0	0	0%	860	0%	0	0%	7,737	0%	10,316
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	041	AUDIT FUND	0	0	0%	15	0%	0	0%	137	0%	183
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	042	ADDITIONAL	0	0	0%	559	0%	0	0%	5,029	0%	6,705
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	066	EMPLOYEE	0	0	0%	125	0%	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	067	TRAINING O	0	0	0%	25	0%	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	069	PROMOTION	0	0	0%	25	0%	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	070	IN STATE TR	0	0	0%	117	0%	0	0%	1,050	0%	1,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	072	GRANTS FE	0	0	0%	833	0%	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	080	OUT OF STA	0	0	0%	183	0%	0	0%	1,650	0%	2,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	102	CONTRACTS	0	0	0%	417	0%	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	022	RENTS-LEA	40	0	0%	1,637	0%	236	901	382%	9,608	9%	14,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	023	HEAT ELEC	766	624	82%	759	82%	2,991	4,089	137%	2,962	138%	4,383
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	024	MAINT OTHE	754	1,968	261%	685	287%	9,234	11,593	126%	8,389	138%	11,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	027	TRANSFERS	4,418	3,116	71%	5,930	53%	16,274	16,965	104%	21,844	78%	34,633
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	028	TRANSFERS	3,420	2,086	61%	3,460	60%	22,670	21,363	94%	22,937	93%	29,567
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	039	TELECOMM	1,061	1,050	99%	1,441	73%	8,080	7,661	95%	10,966	70%	14,690
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	047	OWN FORC	7,877	1,028	13%	5,298	19%	24,482	26,752	109%	16,466	162%	30,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	049	TRANSFER	0	0	0%	18	0%	256	216	84%	216	100%	216
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	066	EMPLOYEE	850	0	0%	594	0%	7,230	795	11%	5,050	16%	5,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	070	IN STATE TR	-38	0	0%	233	0%	146	313	214%	168	186%	2,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	080	OUT OF STA	0	0	0%	242	0%	0	0	0%	2,175	0%	2,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	102	CONTRACTS	0	0	0%	1,125	0%	11,600	7,767	67%	10,040	77%	13,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	103	CONTRACTS	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	022	RENTS-LEA	5,613	2,985	53%	6,785	44%	29,179	25,872	89%	35,274	73%	42,666
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	024	MAINT OTHE	80	435	544%	1,000	44%	80	435	544%	1,000	44%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	026	ORGANIZAT	0	0	0%	975	0%	8,544	8,864	104%	11,700	76%	11,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	027	TRANSFERS	6,311	4,007	63%	6,676	60%	24,012	22,482	94%	25,398	89%	39,795
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	030	EQUIPMENT	0	0	0%	375	0%	26,077	3,693	14%	4,356	85%	4,505
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	039	TELECOMM	852	1,041	122%	1,011	103%	5,202	4,619	89%	6,167	75%	8,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	040	INDIRECT C	10,975	0	0%	12,480	0%	36,909	18,179	49%	41,970	43%	68,829
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	041	AUDIT FUND	0	0	0%	155	0%	1,591	463	29%	1,410	33%	1,864
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	042	ADDITIONAL	0	0	0%	4,178	0%	9,187	10,330	112%	25,366	41%	50,134
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	049	TRANSFER	0	0	0%	18	0%	256	216	84%	216	100%	216
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	066	EMPLOYEE	180	0	0%	519	0%	2,349	5,182	221%	6,777	76%	7,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	067	TRAINING O	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	070	IN STATE TR	20	0	0%	74	0%	677	701	104%	2,513	28%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	072	GRANTS FE	31,908	3,688	12%	14,904	25%	1,548,837	246,700	16%	723,443	34%	756,456
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	080	OUT OF STA	3,223	618	19%	3,260	19%	6,427	4,798	75%	6,502	74%	8,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	102	CONTRACTS	0	0	0%	31,160	0%	31,374	94,281	301%	191,441	49%	373,918
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	040	INDIRECT C	0	0	0%	229	0%	1,815	-953	-53%	2,477	-38%	2,742
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	041	AUDIT FUND	0	0	0%	16	0%	81	0	0%	140	0%	197
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	042	ADDITIONAL	0	0	0%	245	0%	114	0	0%	1,385	0%	2,936
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	070	IN STATE TR	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	072	GRANTS FE	1,150	0	0%	474	0%	49,068	0	0%	20,235	0%	25,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	102	CONTRACTS	774	0	0%	1,604	0%	45,837	0	0%	94,964	0%	100,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	022	RENTS-LEA	694	355	51%	1,009	35%	3,436	3,177	92%	4,999	64%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTE	024	MAINT OTHE	0	0	0%	42	0%	104	0	0%	500	0%	500

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	027	TRANSFERS	5,049	2,671	53%	4,463	60%	18,599	14,541	78%	16,440	88%	26,065
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	028	TRANSFERS	3,848	2,347	61%	3,893	60%	25,503	24,034	94%	25,804	93%	33,263
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	030	EQUIPMENT	0	0	0%	2,000	0%	0	1,529	0%	17,999	8%	23,999
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	039	TELECOMM	235	280	119%	912	31%	1,108	1,103	100%	4,305	26%	5,740
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	040	INDIRECT C	14,002	0	0%	17,088	0%	26,141	16,654	64%	31,902	52%	56,602
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	042	ADDITIONAL	0	0	0%	3,622	0%	4,396	8,206	187%	17,910	46%	43,468
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	049	TRANSFER	0	0	0%	707	0%	4,563	3,961	87%	4,318	92%	8,484
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	066	EMPLOYEE	0	2,207	0%	375	589%	2,700	2,557	95%	4,500	57%	4,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	070	IN STATE TR	0	0	0%	185	0%	156	20	13%	2,220	1%	2,220
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	080	OUT OF STA	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	102	CONTRACTS	0	0	0%	167	0%	0	1,000	0%	1,500	67%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	022	RENTS-LEAS	384	0	0%	462	0%	1,823	320	18%	2,194	15%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	023	HEAT ELECT	125	0	0%	150	0%	1,305	2,100	161%	1,569	134%	2,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	024	MAINT OTHE	240	0	0%	1,300	0%	240	240	100%	1,300	18%	1,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	027	TRANSFERS	4,018	3,116	78%	5,899	53%	12,486	16,965	136%	18,334	93%	28,327
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	028	TRANSFERS	2,565	1,565	61%	2,595	60%	17,003	16,022	94%	17,202	93%	22,175
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	039	TELECOMM	582	607	104%	527	115%	3,069	2,725	89%	2,775	98%	4,970
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	049	TRANSFER	0	0	0%	220	0%	1,474	1,278	87%	1,390	92%	2,635
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	066	EMPLOYEE	5	150	3,000%	8	1,801%	1,500	995	66%	2,500	40%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	070	IN STATE TR	0	0	0%	233	0%	0	123	0%	2,100	6%	2,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	080	OUT OF STA	0	0	0%	150	0%	1,000	0	0%	1,800	0%	1,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	102	CONTRACTS	0	0	0%	19,520	0%	137,980	139,804	101%	175,396	80%	234,241
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	303	PUBLIC ACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	022	RENTS-LEAS	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	023	HEAT ELECT	971	773	80%	862	90%	5,400	5,040	93%	4,796	105%	6,086
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	024	MAINT OTHE	0	0	0%	8	0%	14	25	185%	2	1,412%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	027	TRANSFERS	631	445	71%	693	64%	2,325	2,424	104%	2,553	95%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	039	TELECOMM	179	173	97%	218	80%	1,525	1,405	92%	1,860	76%	2,650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	040	INDIRECT C	0	0	0%	739	0%	5,478	3,199	58%	6,213	51%	8,864
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	042	ADDITIONAL	0	0	0%	412	0%	671	1,311	195%	1,715	76%	4,945
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	047	OWN FORCE	0	0	0%	63	0%	453	290	64%	304	95%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	048	CONTRACTI	0	0	0%	8	0%	0	100	0%	75	133%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	066	EMPLOYEE	0	0	0%	27	0%	0	0	0%	240	0%	320
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	070	IN STATE TR	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	080	OUT OF STA	0	0	0%	40	0%	0	0	0%	360	0%	480
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	102	CONTRACTS	0	0	0%	5	0%	53	0	0%	60	0%	60
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	103	CONTRACTS	0	0	0%	1	0%	0	0	0%	8	0%	10
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	302	DAM PROJE	0	257	0%	754	34%	8,078	8,688	108%	9,050	96%	9,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	022	RENTS-LEAS	173	645	373%	1,069	60%	2,181	6,124	281%	13,464	45%	13,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	023	HEAT ELECT	1,357	1,857	137%	1,320	141%	7,473	9,708	130%	7,271	134%	10,497
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	024	MAINT OTHE	0	0	0%	525	0%	47	18	38%	275	7%	6,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	027	TRANSFERS	631	445	71%	693	64%	2,325	2,424	104%	2,553	95%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	030	EQUIPMENT	3,454	0	0%	5,278	0%	15,851	18,752	118%	24,222	77%	29,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	039	TELECOMM	228	220	97%	262	84%	1,770	1,690	95%	2,037	83%	2,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	040	INDIRECT C	3,321	0	0%	4,344	0%	6,873	6,988	102%	8,991	78%	13,179
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	042	ADDITIONAL	0	0	0%	463	0%	596	1,822	306%	1,948	94%	5,554
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	047	OWN FORCE	2,636	38	1%	1,721	2%	3,671	2,778	76%	2,396	116%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	048	CONTRACTI	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	066	EMPLOYEE	15	0	0%	53	0%	590	0	0%	2,100	0%	2,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	070	IN STATE TR	631	0	0%	960	0%	703	2,867	408%	1,070	268%	4,750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	080	OUT OF STA	0	0	0%	129	0%	629	0	0%	1,248	0%	1,550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	102	CONTRACTS	0	0	0%	14,167	0%	0	0	0%	127,500	0%	170,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	103	CONTRACTS	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	302	DAM PROJE	0	0	0%	12,602	0%	108,622	109,896	101%	151,222	73%	151,222
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	022	RENTS-LEAS	1,321	906	69%	1,732	52%	7,741	8,474	109%	10,150	83%	12,396
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	024	MAINT OTHE	0	0	0%	17	0%	251	0	0%	200	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	027	TRANSFERS	4,418	4,007	91%	7,156	56%	16,274	21,812	134%	26,358	83%	41,790
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	028	TRANSFERS	2,993	1,565	52%	2,595	60%	19,836	16,022	81%	17,202	93%	22,175
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	030	EQUIPMENT	0	0	0%	53	0%	0	638	0%	479	133%	638
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	039	TELECOMM	1,466	1,729	118%	1,540	112%	7,421	6,937	93%	7,797	89%	9,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	049	TRANSFER	0	0	0%	4,919	0%	30,610	26,731	87%	29,203	92%	59,022
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	057	BOOKS PER	0	0	0%	11	0%	0	0	0%	98	0%	130
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	065	BOARD EXP	0	0	0%	175	0%	2,307	980	42%	1,437	68%	2,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	066	EMPLOYEE	0	560	0%	158	354%	825	1,180	143%	1,685	70%	1,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	067	TRAINING O	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	070	IN STATE TR	0	0	0%	93	0%	202	0	0%	1,113	0%	1,113
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	080	OUT OF STA	0	0	0%	83	0%	976	587	60%	1,000	59%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	022	RENTS-LEAS	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	023	HEAT ELECT	0	0	0%	258	0%	21	0	0%	161	0%	3,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	024	MAINT OTHE	11,577	1,766	15%	10,241	17%	20,505	7,807	38%	18,138	43%	22,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	027	TRANSFERS	4,418	1,336	30%	2,079	64%	16,274	7,271	45%	7,657	95%	12,140
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	028	TRANSFERS	4,703	1,043	22%	1,730	60%	31,171	10,681	34%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	030	EQUIPMENT	101,072	535	1%	39,073	1%	172,801	6,572	4%	66,802	10%	67,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	038	TECHNOLOG	0	0	0%	1,500	0%	0	542	0%	13,500	4%	18,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	039	TELECOMM	436	434	100%	494	88%	2,614	1,909	73%	2,965	64%	3,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	040	INDIRECT C	0	0	0%	4,074	0%	13,638	14,816	109%	16,103	92%	48,884
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE F	042	ADDITIONAL	0	0	0%	5,255	0%	8,388	15,300	182%	20,754	74%	63,065

2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	043	DEBT SERV	0	0	0%	9,561	0%	164,640	13,970	8%	90,957	15%	114,734
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	047	OWN FORC	1,115	0	0%	14,859	0%	1,115	764	69%	14,859	5%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	048	CONTRACT	0	0	0%	1,000	0%	0	0	0%	9,000	0%	12,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	049	TRANSFER	0	0	0%	25	0%	352	297	84%	297	100%	297
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	066	EMPLOYEE	600	0	0%	1,350	0%	600	0	0%	1,350	0%	2,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	070	IN STATE TF	0	107	0%	2,725	4%	0	1,031	0%	24,525	4%	32,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	080	OUT OF STA	0	0	0%	633	0%	1,138	778	68%	3,929	20%	7,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	102	CONTRACTS	640	0	0%	2,524	0%	18,440	2,963	16%	72,735	4%	166,884
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	302	DAM PROJE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3817	DAM MAINTENANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	023	HEAT ELEC	86	0	0%	126	0%	283	417	147%	418	100%	650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	030	EQUIPMENT	0	0	0%	183	0%	352	1,424	404%	2,200	65%	2,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	039	TELECOMM	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	040	INDIRECT C	0	0	0%	49	0%	372	101	27%	585	17%	585
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	042	ADDITIONAL	0	0	0%	20	0%	0	104	0%	177	59%	236
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	17	0%	0	92	0%	150	61%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	070	IN STATE TF	0	0	0%	5	0%	0	60	0%	45	133%	60
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	080	OUT OF STA	0	0	0%	35	0%	195	0	0%	420	0%	420
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	302	DAM PROJE	0	0	0%	42	0%	0	461	0%	375	123%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	024	MAINT OTHE	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	825	0%	1,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	040	INDIRECT C	0	0	0%	17	0%	0	0	0%	149	0%	199
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	042	ADDITIONAL	0	0	0%	7	0%	0	0	0%	67	0%	89
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	047	OWN FORC	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	070	IN STATE TF	0	0	0%	5	0%	0	0	0%	49	0%	65
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	302	DAM PROJE	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3823	PISCATAGUOG RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	15	0%	20
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	023	HEAT ELEC	21	38	181%	58	65%	153	218	142%	425	51%	565
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	024	MAINT OTHE	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	825	0%	1,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	039	TELECOMM	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	040	INDIRECT C	29	0	0%	122	0%	49	0	0%	206	0%	247
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	042	ADDITIONAL	0	0	0%	5	0%	0	0	0%	49	0%	65
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	047	OWN FORC	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	070	IN STATE TF	0	0	0%	4	0%	0	34	0%	38	90%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	102	CONTRACTS	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	302	DAM PROJE	0	0	0%	47	0%	0	0	0%	422	0%	562
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	023	HEAT ELEC	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	024	MAINT OTHE	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	030	EQUIPMENT	0	0	0%	133	0%	0	0	0%	1,200	0%	1,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	040	INDIRECT C	0	0	0%	36	0%	188	70	37%	312	22%	430
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	042	ADDITIONAL	0	0	0%	29	0%	25	62	250%	97	64%	343
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	047	OWN FORC	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	070	IN STATE TF	0	0	0%	17	0%	0	30	0%	150	20%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	302	DAM PROJE	0	964	0%	108	890%	0	1,300	0%	975	133%	1,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	023	HEAT ELEC	78	68	87%	84	81%	634	619	98%	680	91%	850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	024	MAINT OTHE	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	030	EQUIPMENT	0	0	0%	125	0%	0	1,424	0%	1,125	127%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	039	TELECOMM	0	0	0%	122	0%	0	0	0%	1,095	0%	1,460
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	040	INDIRECT C	0	0	0%	85	0%	28	100	362%	181	55%	1,017
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	042	ADDITIONAL	0	0	0%	36	0%	15	88	588%	80	110%	433
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	047	OWN FORC	0	0	0%	18	0%	64	144	225%	220	66%	220
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	070	IN STATE TF	0	25	0%	4	591%	0	25	0%	38	66%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	302	DAM PROJE	0	495	0%	308	160%	0	495	0%	2,775	18%	3,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	040	INDIRECT C	0	0	0%	613	0%	0	0	0%	5,518	0%	7,357
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	042	ADDITIONAL	0	0	0%	832	0%	0	0	0%	7,491	0%	9,988
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	047	OWN FORC	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	070	IN STATE TF	0	0	0%	3,583	0%	0	143	0%	32,250	0%	43,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	103	CONTRACTS	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	302	DAM PROJE	0	0	0%	25,077	0%	0	0	0%	225,693	0%	300,925
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	303	PUBLIC ACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3841	RIVER RESTORATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3841	RIVER RESTORATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3841	RIVER RESTORATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3841	RIVER RESTORATION	102	CONTRACTS	0	0	0%	45,833	0%	0	0	0%	412,500	0%	550,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3841	RIVER RESTORATION	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	040	INDIRECT C	0	0	0%	1,005	0%	1,144	1,141	100%	3,017	38%	12,055
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	041	AUDIT FUND	0	0	0%	13	0%	25	56	225%	45	125%	155
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	042	ADDITIONAL	0	0	0%	504	0%	704	1,212	172%	1,533	79%	6,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	066	EMPLOYEE	475	0	0%	909	0%	4,450	3,620	81%	8,513	43%	11,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	080	OUT OF STA	512	0	0%	916	0%	4,360	9,858	226%	7,799	126%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHE	4420	WATER PC	3846	STATE DAM SAFETY (	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3846	STATE DAM SAFETY (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	022	RENTS-LEAS	0	348	0%	249	140%	0	1,948	0%	2,244	87%	2,992
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	024	MAINT OTHE	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	027	TRANSFERS	5,680	3,116	55%	5,193	60%	20,924	16,965	81%	19,128	89%	30,327
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	028	TRANSFERS	3,848	2,086	54%	3,460	60%	25,503	21,363	84%	22,937	93%	29,567
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	039	TELECOMM	601	615	102%	744	83%	3,157	3,090	98%	3,904	79%	4,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	040	INDIRECT C	13,518	0	0%	16,495	0%	25,897	15,125	58%	31,603	48%	65,441
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	042	ADDITIONAL	0	0	0%	4,466	0%	5,449	11,276	207%	21,673	52%	53,586
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	049	TRANSFER	0	0	0%	258	0%	1,784	1,517	85%	1,664	91%	3,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	057	BOOKS PER	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	066	EMPLOYEE	0	0	0%	475	0%	0	0	0%	4,275	0%	5,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	070	IN STATE TR	40	28	70%	105	27%	1,378	2,029	147%	3,599	56%	4,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	102	CONTRACTS	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3847	DAM REGISTRATION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	022	RENTS-LEAS	1,148	355	31%	1,920	18%	5,424	6,725	124%	9,069	74%	11,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	024	MAINT OTHE	0	0	0%	0	0%	104	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	027	TRANSFERS	15,148	9,349	62%	21,439	44%	55,796	50,895	91%	78,972	64%	138,692
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	028	TRANSFERS	5,558	4,173	75%	6,921	60%	36,838	42,726	116%	45,873	93%	59,134
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	030	EQUIPMENT	0	0	0%	4,628	0%	20,655	3,839	19%	26,408	15%	55,530
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	039	TELECOMM	625	713	114%	730	98%	2,883	3,503	122%	3,365	104%	4,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	040	INDIRECT C	37,739	0	0%	59,942	0%	68,249	63,988	94%	108,403	59%	181,873
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	042	ADDITIONAL	0	0	0%	8,904	0%	11,926	30,519	256%	37,063	82%	106,843
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	049	TRANSFER	0	0	0%	5,630	0%	35,108	30,746	88%	33,518	92%	67,559
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	065	BOARD EXP	550	400	73%	433	92%	2,600	1,600	62%	2,048	78%	2,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	066	EMPLOYEE	20	0	0%	160	0%	20	0	0%	160	0%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	067	TRAINING O	0	0	0%	338	0%	0	0	0%	3,038	0%	4,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	069	PROMOTION	0	0	0%	767	0%	0	0	0%	6,900	0%	9,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	070	IN STATE TR	196	161	82%	511	31%	1,340	3,221	240%	3,493	92%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	080	OUT OF STA	0	490	0%	888	55%	323	1,210	375%	2,097	58%	10,661
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	102	CONTRACTS	0	0	0%	9,442	0%	0	19,022	0%	84,975	22%	113,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	102	CONTRACTS	0	0	0%	90,237	0%	0	0	0%	812,135	0%	1,082,846
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3870	IN-LIEU WETLAND MI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	073	GRANTS NO	226,078	0	0%	430,697	0%	1,175,886	1,347,472	115%	2,240,158	60%	4,320,417
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	040	INDIRECT C	0	0	0%	326	0%	0	0	0%	2,933	0%	3,910
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	042	ADDITIONAL	0	0	0%	516	0%	0	0	0%	4,648	0%	6,197
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3872	WETLAND IN-LIEU FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	022	RENTS-LEAS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	027	TRANSFERS	0	0	0%	633	0%	0	0	0%	5,701	0%	7,601
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	028	TRANSFERS	0	0	0%	585	0%	0	0	0%	5,261	0%	7,014
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	030	EQUIPMENT	0	0	0%	1,342	0%	0	0	0%	12,075	0%	16,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	037	TECHNOLOG	0	0	0%	821	0%	0	0	0%	7,391	0%	9,855
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	038	TECHNOLOG	0	0	0%	400	0%	0	0	0%	3,604	0%	4,805
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	039	TELECOMM	0	0	0%	337	0%	0	0	0%	3,034	0%	4,045
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	040	INDIRECT C	0	0	0%	2,580	0%	0	0	0%	23,218	0%	30,957
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	042	ADDITIONAL	0	0	0%	1,503	0%	0	0	0%	13,528	0%	18,037
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	049	TRANSFER	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	066	EMPLOYEE	0	0	0%	313	0%	0	0	0%	2,813	0%	3,750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	070	IN STATE TR	0	0	0%	279	0%	0	0	0%	2,513	0%	3,350
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	073	GRANTS NO	0	167,877	0%	960,833	17%	0	167,877	0%	8,647,500	2%	11,530,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	080	OUT OF STA	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	101	MEDICAL PA	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	102	CONTRACTS	0	0	0%	41,667	0%	0	0	0%	375,000	0%	500,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	301	LOANS	0	129,858	0%	2,347,892	6%	0	1,595,862	0%	21,131,025	8%	28,174,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	3904	DWGW TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	030	EQUIPMENT	0	0	0%	0	0%	1,486	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	039	TELECOMM	0	0	0%	42	0%	93	0	0%	500	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	040	INDIRECT C	594	0	0%	0	0%	1,169	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	041	AUDIT FUND	0	0	0%	1	0%	9	0	0%	11	0%	14
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	042	ADDITIONAL	0	0	0%	0	0%	61	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	066	EMPLOYEE	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	070	IN STATE TR	0	0	0%	63	0%	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	072	GRANTS FE	0	0	0%	833	0%	0	0%	7,500	0%	10,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	080	OUT OF STA	0	0	0%	67	0%	0	0%	600	0%	800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5054	RED TIDE DISASTER I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5055	DRINKING WATER INI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH I	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH I	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5056	ENHANCING NORTH I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENCY	040	INDIRECT C	1,170	0	0%	486	0%	1,556	1,217	78%	646	188%	1,217
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENCY	042	ADDITIONAL	0	0	0%	321	0%	181	0	0%	3,854	0%	3,854
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENCY	070	IN STATE TR	0	0	0%	162	0%	0	0	0%	1,456	0%	1,941
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENCY	102	CONTRACTS	12,505	12,281	98%	17,439	70%	36,350	63,399	174%	50,692	125%	122,592
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5315	SEPTAGE MANAGEM	073	GRANTS NO	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	040	INDIRECT C	0	0	0%	81	0%	0	13	0%	731	2%	974
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	041	AUDIT FUND	0	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	042	ADDITIONAL	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	072	GRANTS FE	0	0	0%	667	0%	0	0	0%	6,000	0%	8,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	102	CONTRACTS	0	0	0%	41,667	0%	31,500	1,003	3%	500,000	0%	500,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	026	ORGANIZAT	0	0	0%	583	0%	0	7,000	0%	5,250	133%	7,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	027	TRANSFERS	0	445	0%	337	132%	0	2,424	0%	3,035	80%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	028	TRANSFERS	0	261	0%	308	85%	0	2,671	0%	2,772	96%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	039	TELECOMM	0	72	0%	50	144%	0	287	0%	450	64%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	040	INDIRECT C	0	0	0%	1,067	0%	0	4,232	0%	9,602	44%	12,802
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	042	ADDITIONAL	0	0	0%	794	0%	0	2,563	0%	7,148	36%	9,531
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	049	TRANSFER	0	0	0%	2	0%	0	27	0%	20	133%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	070	IN STATE TR	0	0	0%	183	0%	0	228	0%	1,650	14%	2,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	080	OUT OF STA	0	385	0%	1,250	31%	0	8,123	0%	11,250	72%	15,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6641	LAB CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6932	SUNCOOK RIVER STA	102	CONTRACTS	0	0	0%	75,000	0%	0	662,000	0%	675,000	98%	900,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	6932	SUNCOOK RIVER STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	040	INDIRECT C	0	0	0%	89	0%	0	0	0%	802	0%	1,069
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	042	ADDITIONAL	0	0	0%	68	0%	0	0	0%	608	0%	810
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	070	IN STATE TR	0	0	0%	46	0%	0	0	0%	413	0%	550

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	022	RENTS-LEAS	2,176	1,191	55%	3,364	35%	11,926	10,673	89%	18,435	58%	22,192
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	024	MAINT OTHE	231	0	0%	980	0%	785	170	22%	3,332	5%	10,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	027	TRANSFERS	39,946	22,376	56%	43,952	51%	146,368	146,045	100%	161,049	91%	250,492
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	028	TRANSFERS	8,123	4,433	55%	7,353	60%	53,841	45,397	84%	48,741	93%	62,830
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	030	EQUIPMENT	7,356	0	0%	10,571	0%	28,674	4,841	17%	41,204	12%	58,045
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	038	TECHNOLOG	0	0	0%	208	0%	0	2,125	0%	1,875	113%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	039	TELECOMM	1,916	2,045	107%	3,039	67%	10,094	8,742	87%	16,011	55%	21,412
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	040	INDIRECT C	41,445	0	0%	47,644	0%	101,525	54,121	53%	116,711	46%	192,318
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	041	AUDIT FUND	0	0	0%	347	0%	1,123	1,287	115%	2,210	58%	4,164
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	042	ADDITIONAL	0	0	0%	12,715	0%	31,890	31,633	99%	86,556	37%	152,584
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	049	TRANSFER	0	0	0%	41	0%	640	486	76%	486	100%	486
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	057	BOOKS PER	50	0	0%	1,000	0%	50	0	0%	1,000	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	066	EMPLOYEE	220	320	145%	1,653	19%	1,770	2,485	140%	13,302	19%	18,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	067	TRAINING O	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	069	PROMOTION	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	070	IN STATE TR	0	0	0%	1,008	0%	4,140	1,198	29%	11,870	10%	12,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	072	GRANTS FE	3,500	53,453	1,527%	82,274	65%	38,962	137,656	353%	915,883	15%	1,172,685
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	080	OUT OF STA	983	1,555	158%	4,217	37%	1,339	2,973	222%	5,744	52%	14,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	102	CONTRACTS	22,498	40,955	182%	108,590	38%	44,324	48,055	108%	213,940	22%	225,428
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	103	CONTRACTS	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	040	INDIRECT C	0	0	0%	119	0%	1,003	797	79%	1,153	69%	1,424
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	042	ADDITIONAL	0	0	0%	58	0%	89	300	338%	490	61%	700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	070	IN STATE TR	0	0	0%	458	0%	3,540	2,642	75%	4,881	54%	5,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4420	WATER PO	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	039	TELECOMM	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	040	INDIRECT C	0	0	0%	168	0%	323	529	164%	864	61%	2,010
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	041	AUDIT FUND	0	0	0%	25	0%	97	52	53%	267	19%	295
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	042	ADDITIONAL	0	0	0%	215	0%	199	223	112%	1,365	16%	2,574
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	070	IN STATE TR	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	072	GRANTS FE	0	0	0%	30,950	0%	91,509	45,992	50%	255,653	18%	371,403
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	080	OUT OF STA	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	102	CONTRACTS	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	040	INDIRECT C	803	0	0%	1,376	0%	1,205	478	40%	2,064	23%	6,667
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	042	ADDITIONAL	0	0	0%	413	0%	214	0	0%	734	0%	4,954
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0	0%	75	0%	150	564	376%	900	63%	900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	069	PROMOTION	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	070	IN STATE TR	66	0	0%	33	0%	66	0	0%	33	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	080	OUT OF STA	682	0	0%	1,253	0%	2,404	3,057	127%	4,416	69%	4,727
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	040	INDIRECT C	0	0	0%	159	0%	387	0	0%	1,685	0%	1,904
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	042	ADDITIONAL	0	0	0%	57	0%	0	0	0%	515	0%	687
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	070	IN STATE TR	0	0	0%	15	0%	0	0	0%	131	0%	175
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	073	GRANTS NO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	080	OUT OF STA	0	0	0%	35	0%	0	0	0%	319	0%	425

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	102	CONTRACTS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4802	AIR RESOURCES PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	027	TRANSFERS	574	590	103%	460	128%	7,952	3,650	46%	6,381	57%	6,381
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	028	TRANSFERS	855	782	92%	1,298	60%	5,667	8,011	141%	8,602	93%	11,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	039	TELECOMM	95	185	195%	67	276%	480	492	103%	338	146%	550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	040	INDIRECT C	3,001	0	0%	4,448	0%	5,320	3,465	65%	7,885	44%	20,193
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	042	ADDITIONAL	0	0	0%	1,744	0%	987	2,192	222%	10,665	21%	20,925
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	049	TRANSFER	0	0	0%	7	0%	64	81	127%	81	100%	81
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	066	EMPLOYEE	0	0	0%	108	0%	800	0	0%	1,300	0%	1,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	070	IN STATE TR	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	080	OUT OF STA	0	0	0%	208	0%	1,850	0	0%	2,500	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	102	CONTRACTS	0	0	0%	6,250	0%	0	0	0%	56,250	0%	75,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	3,035	0%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	028	TRANSFERS	0	522	0%	616	85%	0	5,341	0%	5,544	96%	7,392
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	040	INDIRECT C	0	0	0%	852	0%	0	1,025	0%	7,670	13%	10,227
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	042	ADDITIONAL	0	0	0%	927	0%	0	0	0%	8,344	0%	11,125
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	049	TRANSFER	0	0	0%	5	0%	0	54	0%	41	133%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	070	IN STATE TR	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	102	CONTRACTS	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	022	RENTS-LEAS	118	118	100%	609	19%	999	1,116	112%	5,180	22%	7,618
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	023	HEAT ELECT	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	024	MAINT OTHE	0	0	0%	167	0%	4,425	0	0%	1,797	0%	2,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	027	TRANSFERS	1,893	1,781	94%	2,772	64%	6,974	9,694	139%	10,209	95%	16,187
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	028	TRANSFERS	1,710	1,304	76%	2,163	60%	11,335	13,352	118%	14,335	93%	18,479
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	030	EQUIPMENT	0	0	0%	4,167	0%	9,010	1,056	12%	50,000	2%	50,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	039	TELECOMM	439	390	89%	1,017	38%	2,003	2,376	119%	4,643	51%	6,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	040	INDIRECT C	8,593	0	0%	5,006	0%	13,548	4,043	30%	7,893	51%	20,012
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	042	ADDITIONAL	0	0	0%	1,956	0%	1,694	3,444	203%	5,066	68%	23,473
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	049	TRANSFER	0	0	0%	11	0%	128	135	105%	135	100%	135
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	066	EMPLOYEE	0	0	0%	333	0%	1,600	2,145	134%	4,000	54%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	070	IN STATE TR	67	0	0%	469	0%	75	142	190%	525	27%	825
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	073	GRANTS NO	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	080	OUT OF STA	0	0	0%	596	0%	2,038	2,279	112%	4,142	55%	7,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	102	CONTRACTS	0	135	0%	1,667	8%	0	210	0%	15,000	1%	20,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	040	INDIRECT C	0	0	0%	42	0%	102	0	0%	380	0%	507
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	042	ADDITIONAL	0	0	0%	60	0%	102	0	0%	539	0%	719
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	073	GRANTS NO	0	0	0%	1,917	0%	0	0	0%	17,250	0%	23,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	5926	AIR GRANT PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	027	TRANSFERS	1,262	0	0%	1,386	0%	4,650	0	0%	5,104	0%	8,093
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	028	TRANSFERS	855	0	0%	865	0%	5,667	0	0%	5,734	0%	7,392
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	030	EQUIPMENT	0	0	0%	54	0%	705	0	0%	650	0%	650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	039	TELECOMM	97	0	0%	167	0%	437	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	040	INDIRECT C	1,054	0	0%	1,077	0%	12,789	-285	-2%	13,072	-2%	20,233
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	041	AUDIT FUND	0	0	0%	30	0%	146	22	15%	189	12%	360
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	042	ADDITIONAL	0	0	0%	1,585	0%	4,958	624	13%	10,178	6%	19,021
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	049	TRANSFER	0	0	0%	5	0%	64	0	0%	54	0%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	022	RENTS-LEAS	506	179	35%	649	28%	3,522	2,163	61%	4,515	48%	5,309
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	023	HEAT ELECT	682	575	84%	693	83%	5,838	5,286	91%	5,935	89%	7,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	024	MAINT OTHE	145	157	108%	170	92%	19,225	27,512	143%	22,591	122%	28,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	027	TRANSFERS	8,205	7,568	92%	10,565	72%	30,223	39,754	132%	38,915	102%	61,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	028	TRANSFERS	8,483	5,468	64%	8,205	67%	56,232	55,647	99%	54,384	102%	70,105
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	030	EQUIPMENT	0	269	0%	16,207	2%	6,205	6,008	97%	39,630	15%	194,485
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	039	TELECOMM	1,097	1,291	118%	1,238	104%	6,088	5,929	97%	6,869	86%	9,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	040	INDIRECT C	21,122	0	0%	21,685	0%	64,338	28,472	44%	66,054	43%	99,445
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	041	AUDIT FUND	0	0	0%	167	0%	770	775	101%	1,051	74%	2,007
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	042	ADDITIONAL	0	0	0%	7,996	0%	23,539	18,413	78%	50,851	36%	95,950
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	049	TRANSFER	0	0	0%	250	0%	1,795	1,544	86%	1,690	91%	2,996
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	057	BOOKS PER	0	0	0%	0	0%	457	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	065	BOARD EXP	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	066	EMPLOYEE	0	0	0%	83	0%	126	800	633%	1,000	80%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	070	IN STATE TR	0	127	0%	83	152%	102	230	226%	500	46%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	080	OUT OF STA	0	358	0%	583	61%	3,867	3,719	96%	7,000	53%	7,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	101	MEDICAL PA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	102	CONTRACTS	0	0	0%	1,250	0%	2,499	0	0%	14,999	0%	14,999
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	022	RENTS-LEAS	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	027	TRANSFERS	4,809	4,332	90%	7,011	62%	18,805	27,692	147%	27,412	101%	42,829
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	028	TRANSFERS	2,137	1,043	49%	1,730	60%	14,168	10,681	75%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	030	EQUIPMENT	0	1,188	0%	1,217	98%	1,543	14,342	929%	10,135	142%	14,599
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	039	TELECOMM	305	305	100%	417	73%	1,372	1,220	89%	1,875	65%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	040	INDIRECT C	0	0	0%	2,972	0%	16,091	18,475	115%	18,793	98%	35,658
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	042	ADDITIONAL	0	0	0%	2,609	0%	3,372	9,625	285%	9,263	104%	31,312
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	049	TRANSFER	0	0	0%	1,184	0%	7,474	6,470	87%	7,077	91%	14,209
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	066	EMPLOYEE	0	0	0%	258	0%	475	660	139%	1,618	41%	3,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	070	IN STATE TR	3	44	1,511%	44	99%	70	196	279%	1,078	18%	2,450
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	101	MEDICAL PA	0	0	0%	419	0%	975	336	34%	5,025	7%	5,025
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	102	CONTRACTS	0	0	0%	1,042	0%	0	0	0%	9,375	0%	12,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9006	NH CLEAN SCHOOL B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	023	HEAT ELECT	584	508	87%	663	77%	4,888	5,261	108%	5,552	95%	7,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	024	MAINT OTHE	0	0	0%	125	0%	501	1,391	278%	1,500	93%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	027	TRANSFERS	1,893	1,035	55%	1,586	65%	6,974	5,903	85%	5,841	101%	9,261
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	028	TRANSFERS	855	522	61%	865	60%	5,667	5,341	94%	5,734	93%	7,392
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	030	EQUIPMENT	0	0	0%	1,917	0%	3,998	8,789	220%	23,000	38%	23,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	038	TECHNOLOG	0	0	0%	0	0%	3,500	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	039	TELECOMM	587	545	93%	934	58%	4,548	3,975	87%	7,233	55%	9,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	040	INDIRECT C	437	0	0%	658	0%	8,434	6,086	72%	12,701	48%	14,709
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	041	AUDIT FUND	0	0	0%	25	0%	99	121	122%	219	55%	300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	042	ADDITIONAL	0	0	0%	950	0%	2,465	3,540	144%	9,463	37%	11,395
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	070	IN STATE TR	120	0	0%	245	0%	270	0	0%	554	0%	615
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	080	OUT OF STA	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	027	TRANSFERS	1,951	890	46%	1,985	45%	5,338	4,847	91%	5,432	89%	8,093
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	028	TRANSFERS	855	522	61%	865	60%	5,667	5,341	94%	5,734	93%	7,392
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	039	TELECOMM	186	169	91%	367	46%	1,002	676	67%	1,976	34%	2,850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	065	BOARD EXP	47	0	0%	108	0%	325	417	128%	750	56%	750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	066	EMPLOYEE	0	0	0%	83	0%	1,541	0	0%	856	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	070	IN STATE TR	-1	0	0%	58	0%	0	256	0%	525	49%	700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	080	OUT OF STA	0	0	0%	158	0%	332	275	83%	968	28%	1,900

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	022	RENTS-LEAS	118	118	100%	333	35%	764	1,116	146%	2,167	52%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	024	MAINT OTHE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	027	TRANSFERS	13,558	10,735	79%	16,811	64%	54,298	64,582	119%	67,328	96%	104,597
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	028	TRANSFERS	5,130	3,390	66%	5,623	60%	34,004	34,715	102%	37,272	93%	48,046
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	030	EQUIPMENT	0	0	0%	3,796	0%	2,828	6,049	214%	45,549	13%	45,549
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	039	TELECOMM	849	870	102%	979	89%	3,902	3,481	89%	4,497	77%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	040	INDIRECT C	19,292	0	0%	35,914	0%	32,107	46,435	145%	59,770	78%	123,905
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	042	ADDITIONAL	0	0	0%	7,410	0%	6,268	23,889	381%	22,240	107%	88,918
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	049	TRANSFER	0	0	0%	1,403	0%	8,933	7,787	87%	8,478	92%	16,833
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	057	BOOKS PER	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	066	EMPLOYEE	250	0	0%	517	0%	250	85	34%	517	16%	3,100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	070	IN STATE TR	27	0	0%	55	0%	291	808	278%	602	134%	900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	080	OUT OF STA	0	0	0%	292	0%	225	0	0%	3,500	0%	3,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	101	MEDICAL PA	0	0	0%	132	0%	416	0	0%	1,584	0%	1,584
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	022	RENTS-LEAS	235	235	100%	296	79%	1,763	2,233	127%	2,217	101%	2,809
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	024	MAINT OTHE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	027	TRANSFERS	25,941	14,586	56%	22,329	65%	101,001	86,083	85%	86,939	99%	138,411
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	028	TRANSFERS	11,970	5,737	48%	9,516	60%	79,344	58,749	74%	63,076	93%	81,309
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	030	EQUIPMENT	0	1,188	0%	5,812	20%	389	32,490	8,352%	69,746	47%	69,746
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	039	TELECOMM	2,015	2,069	103%	2,207	94%	9,499	8,674	91%	10,403	83%	13,875
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	040	INDIRECT C	34,257	0	0%	39,910	0%	79,245	31,027	39%	92,321	34%	185,776
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	042	ADDITIONAL	0	0	0%	15,067	0%	20,077	32,192	160%	69,839	46%	180,802
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	049	TRANSFER	0	0	0%	2,522	0%	16,284	13,978	86%	15,337	91%	30,260
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	057	BOOKS PER	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	066	EMPLOYEE	20	0	0%	28	0%	765	1,400	183%	1,065	131%	6,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	070	IN STATE TR	162	0	0%	274	0%	631	540	86%	1,067	51%	2,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	080	OUT OF STA	621	0	0%	2,717	0%	2,524	1,198	47%	11,038	11%	11,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	101	MEDICAL PA	0	0	0%	139	0%	336	344	102%	1,664	21%	1,664
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	027	TRANSFERS	631	445	71%	693	64%	2,325	2,424	104%	2,553	95%	4,047
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	039	TELECOMM	72	72	100%	100	72%	323	287	89%	450	64%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	040	INDIRECT C	0	0	0%	663	0%	0	0	0%	5,965	0%	7,953
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	042	ADDITIONAL	0	0	0%	944	0%	0	0	0%	8,497	0%	11,329
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	049	TRANSFER	0	0	0%	2	0%	32	27	84%	27	100%	27
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	066	EMPLOYEE	0	25	0%	17	150%	0	75	0%	150	50%	200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	070	IN STATE TR	0	0	0%	42	0%	0	10	0%	375	3%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	080	OUT OF STA	0	0	0%	500	0%	128	30	23%	5,120	1%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	102	CONTRACTS	0	0	0%	16,302	0%	116,877	112,261	96%	195,623	57%	195,623
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4430	AIR RESOU	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	022	RENTS-LEAS	16,281	8,937	55%	19,841	45%	86,951	81,131	93%	105,962	77%	126,991
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	023	HEAT ELECT	20	18	89%	96	18%	218	283	130%	1,045	27%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	024	MAINT OTHE	0	740	0%	650	114%	152	856	563%	378	227%	7,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	026	ORGANIZAT	0	0	0%	83	0%	0	1,000	0%	750	133%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	027	TRANSFERS	21,140	8,742	41%	29,144	30%	48,300	48,907	101%	66,588	73%	94,976
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	028	TRANSFERS	4,275	2,869	67%	4,758	60%	28,338	29,375	104%	31,538	93%	40,655
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	030	EQUIPMENT	32,427	500	2%	76,549	1%	38,856	2,854	7%	91,726	3%	111,230
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	039	TELECOMM	2,393	3,041	127%	2,795	109%	16,895	15,565	92%	19,731	79%	26,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	040	INDIRECT C	14,515	0	0%	14,886	0%	57,258	43,370	76%	58,719	74%	125,439
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	042	ADDITIONAL	0	0	0%	6,891	0%	10,194	24,944	245%	27,938	89%	82,688
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	049	TRANSFER	3,785	5,413	143%	4,141	131%	59,061	53,556	91%	64,615	83%	108,549
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	057	BOOKS PER	0	0	0%	21	0%	0	160	0%	188	85%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	066	EMPLOYEE	142	0	0%	340	0%	1,417	125	9%	3,400	4%	3,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	070	IN STATE TR	0	0	0%	125	0%	194	152	78%	1,500	10%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	080	OUT OF STA	0	0	0%	650	0%	669	4,591	686%	2,802	164%	7,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	101	MEDICAL PA	0	0	0%	637	0%	1,349	2,223	165%	6,124	36%	7,649
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	102	CONTRACTS	44,383	8,169	18%	189,698	4%	169,855	134,762	79%	725,984	19%	1,039,880
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	022	RENTS-LEAS	683	0	0%	68	0%	3,550	340	10%	355	96%	424
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	027	TRANSFERS	4,959	2,064	42%	4,983	41%	20,264	12,553	62%	20,361	62%	31,478
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	028	TRANSFERS	1,710	782	46%	1,298	60%	11,335	8,011	71%	8,602	93%	11,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	039	TELECOMM	206	204	99%	312	65%	976	813	83%	1,483	55%	1,977
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	040	INDIRECT C	0	0	0%	2,698	0%	13,357	10,622	80%	20,776	51%	32,379
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	042	ADDITIONAL	0	0	0%	1,765	0%	2,377	6,293	265%	8,598	73%	21,183
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	049	TRANSFER	0	0	0%	299	0%	1,945	1,661	85%	1,827	91%	3,584
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	057	BOOKS PER	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	066	EMPLOYEE	94	0	0%	257	0%	294	0	0%	800	0%	800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	070	IN STATE TR	0	0	0%	42	0%	0	38	0%	375	10%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	080	OUT OF STA	0	0	0%	46	0%	0	86	0%	413	21%	550
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	101	MEDICAL PA	0	0	0%	133	0%	0	0	0%	1,200	0%	1,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	300	REIMBURSE	560,508	603,103	108%	657,043	92%	5,593,480	6,826,336	122%	6,556,840	104%	9,500,000

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MOT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - AS	300	REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MOT	300	REIMBURSE	12,648	58,519	463%	29,747	197%	74,641	101,869	136%	175,556	58%	200,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MOT	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUEL	300	REIMBURSE	179,447	203,232	113%	179,683	113%	1,359,850	2,148,739	158%	1,361,641	158%	2,150,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUEL	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETHE	102	CONTRACTS	4,664	1,468	31%	33,300	4%	37,547	38,402	102%	268,105	14%	345,094
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETHE	300	REIMBURSE	100,423	34,792	35%	109,446	32%	412,599	308,769	75%	449,673	69%	600,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	022	RENTS-LEAS	0	61	0%	212	29%	480	1,030	215%	2,337	44%	2,549
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	027	TRANSFERS	25,057	13,194	53%	38,164	35%	84,165	73,143	87%	128,192	57%	194,801
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	028	TRANSFERS	9,833	5,998	61%	9,948	60%	65,175	61,419	94%	65,943	93%	85,005
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	030	EQUIPMENT	0	411	0%	1,742	24%	0	711	0%	15,678	5%	20,904
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	038	TECHNOLOG	0	0	0%	1,917	0%	0	0	0%	17,250	0%	23,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	039	TELECOMM	1,759	1,562	89%	1,919	81%	7,334	6,617	90%	8,002	83%	10,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	040	INDIRECT C	50,065	0	0%	56,554	0%	85,721	72,364	84%	96,831	75%	198,592
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	042	ADDITIONAL	0	0	0%	12,710	0%	18,615	40,437	217%	55,275	73%	152,517
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	049	TRANSFER	7,456	10,661	143%	8,466	126%	114,603	103,928	91%	130,130	80%	205,456
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	057	BOOKS PER	0	0	0%	42	0%	0	100	0%	375	27%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	065	BOARD EXP	123	83	68%	166	50%	743	453	61%	1,003	45%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	066	EMPLOYEE	850	0	0%	1,411	0%	2,162	2,575	119%	3,591	72%	5,700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	070	IN STATE TR	0	0	0%	208	0%	216	1,334	617%	323	413%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	080	OUT OF STA	0	0	0%	171	0%	308	1,616	525%	2,050	79%	2,050
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	101	MEDICAL PA	416	0	0%	2,980	0%	416	416	100%	2,980	14%	14,041
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	102	CONTRACTS	0	0	0%	4,458	0%	1,548	3,500	226%	52,885	7%	53,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	080	OUT OF STA	0	991	0%	138	721%	0	991	0%	1,238	80%	1,650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	102	CONTRACTS	80	0	0%	27,000	0%	133	164	124%	45,000	0%	45,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	072	GRANTS FE	0	98,200	0%	48,167	204%	0	98,200	0%	433,500	23%	578,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	301	LOANS	0	0	0%	66,667	0%	0	0	0%	600,000	0%	800,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	073	GRANTS NO	0	0	0%	39,995	0%	92,215	0	0%	479,942	0%	479,942
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	150,000	0%	200,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	027	TRANSFERS	4,959	2,064	42%	4,756	43%	20,264	12,553	62%	19,433	65%	30,043
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	028	TRANSFERS	1,282	782	61%	1,298	60%	8,501	8,011	94%	8,602	93%	11,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	039	TELECOMM	233	233	100%	245	95%	1,036	932	90%	1,089	86%	1,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	040	INDIRECT C	1,471	0	0%	1,777	0%	12,636	6,983	55%	15,272	46%	25,175
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	041	AUDIT FUND	0	0	0%	33	0%	147	155	105%	238	65%	401
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	042	ADDITIONAL	0	0	0%	1,817	0%	5,113	5,344	105%	13,346	40%	21,799
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	049	TRANSFER	0	0	0%	7	0%	96	81	84%	81	100%	81
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	066	EMPLOYEE	142	0	0%	87	0%	237	0	0%	145	0%	145
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	101	MEDICAL PA	0	0	0%	200	0%	0	416	0%	1,800	23%	2,400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	022	RENTS-LEAS	0	0	0%	22	0%	0	0	0%	195	0%	261
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	027	TRANSFERS	4,959	2,509	51%	5,679	44%	20,264	14,977	74%	23,206	65%	35,875
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	028	TRANSFERS	1,710	1,043	61%	1,730	60%	11,335	10,681	94%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	039	TELECOMM	351	322	92%	775	42%	1,773	1,335	75%	3,913	34%	5,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	040	INDIRECT C	7,488	0	0%	8,752	0%	22,203	13,837	62%	25,953	53%	37,590
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	041	AUDIT FUND	0	0	0%	51	0%	204	204	100%	338	60%	617
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	042	ADDITIONAL	0	0	0%	2,490	0%	6,021	6,993	116%	16,460	42%	29,874
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	066	EMPLOYEE	142	0	0%	311	0%	542	0	0%	1,189	0%	1,408
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	070	IN STATE TR	0	52	0%	83	62%	500	281	56%	1,000	28%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	101	MEDICAL PA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	022	RENTS-LEAS	0	48	0%	203	24%	2,340	1,087	46%	2,349	46%	2,433
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	026	ORGANIZAT	0	0	0%	125	0%	0	1,500	0%	1,125	133%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	027	TRANSFERS	8,746	3,845	44%	7,942	48%	34,213	24,528	72%	31,066	79%	48,528
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	028	TRANSFERS	4,275	2,086	49%	3,460	60%	28,337	21,363	75%	22,937	93%	29,567
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	038	TECHNOLOG	0	0	0%	250	0%	0	1,320	0%	2,250	59%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	039	TELECOMM	804	729	91%	745	98%	3,113	2,916	94%	2,887	101%	3,900

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	040	INDIRECT C	21,362	6,136	29%	21,601	28%	44,670	26,811	60%	45,171	59%	76,255
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	041	AUDIT FUND	0	178	0%	103	174%	209	464	222%	362	128%	1,230
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	042	ADDITIONAL	0	6,390	0%	4,768	134%	8,108	15,592	192%	17,569	89%	57,215
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	049	TRANSFER	0	0	0%	18	0%	320	216	68%	216	100%	216
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	066	EMPLOYEE	282	600	212%	1,391	43%	482	855	177%	2,376	36%	4,248
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	070	IN STATE TR	0	0	0%	83	0%	188	0	0%	1,000	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	080	OUT OF STA	0	0	0%	275	0%	180	1,244	692%	954	130%	3,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	101	MEDICAL PA	0	0	0%	333	0%	0	832	0%	3,000	28%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	102	CONTRACTS	30,007	0	0%	67,811	0%	88,500	0	0%	200,000	0%	200,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	022	RENTS-LEAS	-126	0	0%	33	0%	300	0	0%	400	0%	400
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	027	TRANSFERS	3,697	1,619	44%	4,012	40%	15,614	10,130	65%	16,945	60%	25,996
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	028	TRANSFERS	855	522	61%	865	60%	5,667	5,341	94%	5,734	93%	7,392
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	039	TELECOMM	300	302	101%	344	88%	1,701	1,747	103%	1,947	90%	2,600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	049	TRANSFER	0	0	0%	5	0%	64	54	84%	54	100%	54
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	066	EMPLOYEE	100	0	0%	800	0%	100	0	0%	800	0%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	070	IN STATE TR	0	0	0%	58	0%	142	0	0%	700	0%	700
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	101	MEDICAL PA	0	0	0%	100	0%	0	600	0%	900	67%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	102	CONTRACTS	23,610	44,000	186%	49,245	89%	284,267	315,154	111%	592,912	53%	809,051
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	022	RENTS-LEAS	0	15	0%	153	10%	523	526	100%	1,833	29%	1,833
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	024	MAINT OTHE	0	0	0%	42	0%	167	0	0%	500	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	026	ORGANIZAT	0	0	0%	333	0%	0	3,000	0%	3,000	100%	4,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	027	TRANSFERS	7,047	2,954	42%	8,263	36%	22,351	17,400	78%	26,207	66%	39,179
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	028	TRANSFERS	1,710	1,043	61%	1,730	60%	11,335	10,681	94%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	039	TELECOMM	146	76	52%	154	49%	1,482	583	39%	1,565	37%	1,875
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	040	INDIRECT C	13,311	2,624	20%	18,558	14%	28,587	22,189	78%	39,855	56%	59,752
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	041	AUDIT FUND	106	275	259%	227	121%	531	1,390	262%	1,134	123%	3,257
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	042	ADDITIONAL	370	2,515	679%	1,696	148%	2,680	5,406	202%	12,278	44%	44,562
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	066	EMPLOYEE	94	0	0%	1,006	0%	244	0	0%	2,603	0%	3,456
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	070	IN STATE TR	0	0	0%	96	0%	1,000	138	14%	1,150	12%	1,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	101	MEDICAL PA	0	0	0%	100	0%	0	600	0%	900	67%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	102	CONTRACTS	45,068	69,837	155%	199,078	35%	797,664	1,713,317	215%	3,523,526	49%	4,813,526
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	022	RENTS-LEAS	2,049	1,064	52%	2,903	37%	10,246	9,530	93%	14,516	66%	17,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	027	TRANSFERS	4,959	2,064	42%	4,868	42%	20,264	12,553	62%	19,889	63%	30,748
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	028	TRANSFERS	428	261	61%	433	60%	2,834	2,671	94%	2,867	93%	3,696
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	039	TELECOMM	150	189	126%	207	91%	1,017	774	76%	1,410	55%	1,882
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	040	INDIRECT C	505	21,885	4,337%	616	3,553%	16,447	33,479	204%	20,073	167%	33,479
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	041	AUDIT FUND	0	84	0%	69	122%	132	292	222%	338	86%	831
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	042	ADDITIONAL	0	3,469	0%	2,387	145%	2,848	3,469	122%	5,631	62%	28,649
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	049	TRANSFER	0	0	0%	7	0%	96	81	84%	81	100%	81
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	066	EMPLOYEE	142	0	0%	183	0%	1,342	0	0%	1,735	0%	1,800
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	067	TRAINING O	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	070	IN STATE TR	0	0	0%	229	0%	32	58	182%	339	17%	2,750
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	080	OUT OF STA	0	0	0%	500	0%	232	1,101	474%	1,553	71%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	101	MEDICAL PA	0	0	0%	250	0%	0	712	0%	2,250	32%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	102	CONTRACTS	0	0	0%	44,357	0%	18,750	9,162	49%	489,372	2%	532,285
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	022	RENTS-LEAS	1,186	807	68%	1,648	49%	7,544	7,570	100%	10,482	72%	13,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	024	MAINT OTHE	0	0	0%	83	0%	1,300	0	0%	1,000	0%	1,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	026	ORGANIZAT	0	2,500	0%	275	909%	2,500	2,500	100%	3,300	76%	3,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	027	TRANSFERS	11,271	6,516	58%	12,419	52%	48,255	40,515	84%	53,173	76%	80,363
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	028	TRANSFERS	5,130	2,869	56%	4,758	60%	34,004	29,722	87%	31,538	94%	40,655
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	030	EQUIPMENT	0	0	0%	216	0%	862	1,139	132%	500	228%	2,595
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	039	TELECOMM	899	1,108	123%	1,158	96%	4,267	4,239	99%	5,498	77%	7,545
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	040	INDIRECT C	29,108	0	0%	30,848	0%	49,662	48,034	97%	52,630	91%	120,751
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	042	ADDITIONAL	0	0	0%	7,558	0%	6,090	18,997	312%	26,110	73%	90,699
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	049	TRANSFER	229	328	143%	223	147%	36,468	31,866	87%	35,462	90%	70,179
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	057	BOOKS PER	0	0	0%	71	0%	0	0	0%	638	0%	850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	066	EMPLOYEE	500	0	0%	1,062	0%	660	20	3%	1,402	1%	6,180
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	067	TRAINING O	0	0	0%	263	0%	0	0	0%	2,363	0%	3,150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	070	IN STATE TR	145	0	0%	412	0%	3,049	2,414	79%	8,695	28%	9,250
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	073	GRANTS NO	0	0	0%	1,451	0%	0	0	0%	13,057	0%	17,409
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	080	OUT OF STA	0	0	0%	413	0%	0	2,682	0%	3,713	72%	4,950
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	101	MEDICAL PA	0	368	0%	988	37%	0	1,263	0%	8,888	14%	11,850
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	102	CONTRACTS	51,968	8,179	16%	193,290	4%	262,228	326,327	124%	975,329	33%	1,681,758
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	022	RENTS-LEAS	0	0	0%	247	0%	0	218	0%	2,226	10%	2,968
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	024	MAINT OTHE	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	027	TRANSFERS	4,959	2,064	42%	4,997	41%	20,264	12,553	62%	20,418	61%	31,566
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	028	TRANSFERS	1,282	782	61%	1,298	60%	8,501	8,011	94%	8,602	93%	11,088
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	039	TELECOMM	437	467	107%	454	103%	1,925	2,023	105%	2,002	101%	3,225
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	049	TRANSFER	0	0	0%	448	0%	2,790	2,467	88%	2,693	92%	5,370
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	065	BOARD EXP	0	0	0%	208	0%	697	609	87%	1,954	31%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	070	IN STATE TR	0	0	0%	8	0%	0	48	0%	75	64%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	022	RENTS-LEAS	76	0	0%	65	0%	1,152	700	61%	989	71%	2,375
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	024	MAINT OTHE	0	0	0%	8	0%	70	0	0%	100	0%	100
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	026	ORGANIZAT	0	0	0%	500	0%	4,450	6,000	135%	6,000	100%	6,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	027	TRANSFERS	11,271	10,077	89%	17,304	58%	50,150	56,178	112%	76,997	73%	114,882
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	028	TRANSFERS	5,558	3,651	66%	6,056	60%	36,838	37,386	101%	40,139	93%	51,742
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	030	EQUIPMENT	0	0	0%	61	0%	0	258	0%	548	47%	730
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	039	TELECOMM	1,247	1,311	105%	1,403	93%	5,839	5,606	96%	6,568	85%	7,825
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	049	TRANSFER	0	0	0%	34	0%	448	405	90%	405	100%	405
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	066	EMPLOYEE	1,416	700	49%	1,119	63%	2,016	1,614	80%	1,593	101%	7,429
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	070	IN STATE TR	0	0	0%	275	0%	255	166	65%	3,082	5%	3,300
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	073	GRANTS NO	23,440	0	0%	19,877	0%	776,245	627,044	81%	658,249	95%	658,249
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	080	OUT OF STA	101	567	560%	522	109%	162	2,112	1,305%	835	253%	3,840
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	101	MEDICAL PA	0	0	0%	211	0%	0	1,919	0%	1,899	101%	2,532
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	102	CONTRACTS	2,500	0	0%	1,667	0%	2,500	2,500	100%	1,667	150%	5,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	024	MAINT OTHE	0	0	0%	13	0%	0	0	0%	113	0%	150
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	027	TRANSFERS	4,959	2,954	60%	6,037	49%	20,264	17,400	86%	24,668	71%	38,136
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	028	TRANSFERS	1,710	1,043	61%	1,730	60%	11,335	10,681	94%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	039	TELECOMM	431	431	100%	526	82%	1,940	1,724	89%	2,367	73%	2,630
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	070	IN STATE TR	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	101	MEDICAL PA	0	0	0%	99	0%	0	0	0%	888	0%	1,184
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	040	INDIRECT C	616	0	0%	603	0%	2,329	2,669	115%	2,279	117%	2,930
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	041	AUDIT FUND	0	0	0%	4	0%	40	42	106%	39	108%	47
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	042	ADDITIONAL	0	0	0%	208	0%	579	1,206	209%	996	121%	2,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	026	ORGANIZAT	0	1,500	0%	125	1,200%	1,500	1,500	100%	1,500	100%	1,500
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	027	TRANSFERS	4,959	9,282	187%	6,085	153%	20,264	33,068	163%	24,865	133%	38,440
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	028	TRANSFERS	1,710	1,043	61%	1,730	60%	11,335	10,681	94%	11,468	93%	14,783
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	100	0%	1,418	280	20%	802	35%	1,200
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	039	TELECOMM	253	264	105%	307	86%	1,189	1,057	89%	1,446	73%	2,160
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	040	INDIRECT C	0	0	0%	2,638	0%	20,496	13,193	64%	22,785	58%	31,653
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	041	AUDIT FUND	0	0	0%	46	0%	198	260	132%	307	85%	553
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	042	ADDITIONAL	0	0	0%	2,320	0%	5,887	8,285	141%	15,142	55%	27,835
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	9	0%	128	108	84%	108	100%	108
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	057	BOOKS PER	0	0	0%	75	0%	209	0	0%	900	0%	900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	066	EMPLOYEE	94	0	0%	96	0%	2,044	0	0%	2,079	0%	2,206
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	070	IN STATE TR	55	75	137%	105	71%	1,332	1,111	83%	2,562	43%	3,650
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	080	OUT OF STA	0	0	0%	250	0%	105	234	222%	1,050	22%	3,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	101	MEDICAL PA	0	0	0%	247	0%	0	416	0%	2,223	19%	2,964
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	022	RENTS-LEAS	683	584	85%	1,294	45%	3,415	5,240	153%	6,470	81%	7,765
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	026	ORGANIZAT	0	0	0%	36	0%	0	0	0%	326	0%	435
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	027	TRANSFERS	5,049	6,233	123%	11,139	56%	18,599	33,930	182%	41,031	83%	65,054
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	028	TRANSFERS	7,108	3,390	48%	5,623	60%	47,114	34,715	74%	37,272	93%	48,046
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	030	EQUIPMENT	0	0	0%	518	0%	18,945	615	3%	5,322	12%	6,217
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	039	TELECOMM	1,146	1,185	103%	1,174	101%	6,339	5,826	92%	6,490	90%	8,672
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	040	INDIRECT C	8,343	0	0%	15,213	0%	30,456	47,240	155%	55,535	85%	125,426
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	042	ADDITIONAL	0	0	0%	7,355	0%	5,536	25,954	469%	30,830	84%	88,264
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	049	TRANSFER	0	0	0%	29	0%	0	351	0%	263	133%	351
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	066	EMPLOYEE	378	250	66%	918	27%	428	380	89%	1,039	37%	8,404
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	070	IN STATE TR	216	0	0%	1,072	0%	1,444	76	5%	7,161	1%	7,415
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	080	OUT OF STA	0	0	0%	575	0%	0	0	0%	5,175	0%	6,900
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	101	MEDICAL PA	0	0	0%	509	0%	0	0	0%	4,579	0%	6,105
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	102	CONTRACTS	60,150	187,625	312%	412,960	45%	879,034	1,144,857	130%	6,034,972	19%	7,998,209
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	300	REIMBURSE	888,848	298,096	34%	1,175,732	25%	5,852,657	4,127,139	71%	7,741,659	53%	9,075,000
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4450	CONNECT	8678	CONNECTICUT RIVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4450	CONNECT	8678	CONNECTICUT RIVER	073	GRANTS NO	0	0	0%	3,028	0%	15,574	27,268	175%	19,865	137%	36,337
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4450	CONNECT	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UND	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UND	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UND	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUND	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUND	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0900	WINNIPESAUKEE RIV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIRO	044	ENVIR	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	073	GRANTS NO	0	0	0%	0	0%	825,933	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	7,118,968	2,421,857	34%	32,363,632	7%	24,023,876	37,786,625	157%	109,215,246	35%	162,516,952
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTHE	0	0	0%	400	0%	0	0	0%	3,600	0%	4,800
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZAT	11,041	0	0%	5,174	0%	25,609	12,000	47%	12,000	100%	12,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFERS	6,943	4,897	71%	7,622	64%	25,573	26,659	104%	28,076	95%	44,514
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFERS	3,420	2,608	76%	4,325	60%	22,670	26,704	118%	28,671	93%	36,959
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	038	TECHNOLOG	0	10,800	0%	900	1,200%	0	10,800	0%	8,100	133%	10,800
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	728	790	109%	870	91%	3,734	3,512	94%	4,464	79%	5,864
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	10,459	0	0%	11,460	0%	39,423	20,188	51%	43,195	47%	72,937
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	2,185	0%	1,200	5,020	418%	5,736	88%	26,218
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	6,323	0%	18,982	12,428	65%	46,488	27%	75,879
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	439	0%	2,167	2,773	128%	2,800	99%	5,270
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	250	0%	109	1,405	1,289%	3,000	47%	3,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	069	PROMOTION	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE TR	0	0	0%	125	0%	28	110	394%	1,500	7%	1,500
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF STA	0	1,055	0%	758	139%	3,300	2,812	85%	5,998	47%	9,100
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	1,394,307	104,305	7%	3,920,966	3%	6,173,761	9,319,485	151%	17,361,387	54%	25,000,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEAS	675	675	100%	1,205	56%	4,290	3,933	92%	7,659	51%	10,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTHE	0	0	0%	208	0%	950	0	0%	2,500	0%	2,500
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	1,417	0%	2,518	11,798	469%	17,000	69%	17,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFERS	16,437	11,130	68%	17,357	64%	58,779	60,589	103%	62,072	98%	105,712
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFERS	9,833	6,259	64%	10,381	60%	65,175	64,090	98%	68,810	93%	88,701
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMENT	0	375	0%	438	86%	2,459	2,755	112%	1,460	189%	5,250
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	2,171	2,311	106%	3,134	74%	10,477	10,089	96%	15,125	67%	20,714
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	49,101	0	0%	55,532	0%	110,732	50,149	45%	125,235	40%	202,893
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	1,569	0%	3,479	2,904	83%	7,376	39%	18,832
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	13,463	0%	36,304	21,457	59%	75,764	28%	161,557
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	54	0%	736	648	88%	648	100%	648
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	162	2,044	1,265%	270	757%	4,007	5,534	138%	6,692	83%	10,150

2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTION	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE TR	720	174	24%	720	24%	6,955	6,334	91%	6,955	91%	8,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	1,500	0	0%	4,706	0%	116,955	173,625	148%	366,903	47%	958,592
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF STA	0	2,187	0%	583	375%	4,289	5,625	131%	6,831	82%	7,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACTS	36,473	2,135	6%	81,560	3%	151,829	105,707	70%	339,519	31%	438,422
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	022	RENTS-LEAS	436	187	43%	498	38%	2,057	2,681	130%	2,346	114%	3,542
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	024	MAINT OTHE	0	0	0%	150	0%	191	439	230%	591	74%	1,800
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	026	ORGANIZAT	0	0	0%	1,417	0%	11,500	15,290	133%	17,000	90%	17,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	027	TRANSFERS	21,086	12,020	57%	22,994	52%	68,510	65,437	96%	74,706	88%	116,267
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	028	TRANSFERS	9,833	5,998	61%	9,948	60%	65,175	61,419	94%	65,943	93%	85,005
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	030	EQUIPMENT	0	6,306	0%	4,960	127%	3,040	16,108	530%	59,522	27%	59,522
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	039	TELECOMM	2,088	1,798	86%	2,408	75%	8,843	7,772	88%	10,201	76%	13,560
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	040	INDIRECT C	37,008	0	0%	48,927	0%	110,076	45,368	41%	145,530	31%	264,735
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	042	ADDITIONAL	0	0	0%	15,427	0%	43,354	23,863	55%	84,000	28%	185,119
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	043	DEBT SERV	0	0	0%	252,613	0%	89,260	267,680	300%	144,593	185%	3,031,360
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	049	TRANSFER	0	0	0%	739	0%	5,011	4,339	87%	4,120	105%	8,862
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	057	BOOKS PER	0	0	0%	25	0%	0	114	0%	225	51%	300
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	066	EMPLOYEE	299	1,405	470%	830	169%	1,559	3,994	256%	4,330	92%	9,400
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	069	PROMOTION	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	070	IN STATE TR	206	124	60%	345	36%	2,333	2,323	100%	3,911	59%	5,200
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	080	OUT OF STA	1,356	0	0%	1,898	0%	5,473	6,296	115%	5,063	124%	6,750
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	102	CONTRACTS	35,715	0	0%	136,445	0%	55,135	120,846	219%	210,641	57%	354,878
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	501,246	0	0%	719,323	0%	5,472,246	4,596,453	84%	7,853,060	59%	10,000,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	024	MAINT OTHE	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	026	ORGANIZAT	0	0	0%	296	0%	2,000	-20	-1%	3,550	-1%	3,550
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	027	TRANSFERS	45,594	26,550	58%	46,608	57%	172,608	172,228	100%	176,448	98%	217,300
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	028	TRANSFERS	5,558	3,651	66%	6,056	60%	36,838	37,386	101%	40,139	93%	51,742
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	030	EQUIPMENT	0	0	0%	2,188	0%	30,726	583	2%	22,457	3%	26,250
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	039	TELECOMM	913	951	104%	1,000	95%	4,107	3,654	89%	4,499	81%	6,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	040	INDIRECT C	21,225	0	0%	23,949	0%	60,736	27,934	46%	68,530	41%	126,553
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	042	ADDITIONAL	0	0	0%	8,651	0%	23,355	14,380	62%	51,749	28%	103,806
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	043	DEBT SERV	0	0	0%	71,068	0%	45,682	41,331	90%	45,221	91%	852,817
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	049	TRANSFER	0	0	0%	914	0%	5,620	5,431	97%	6,468	84%	10,973
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	583	0%	755	3,000	397%	1,058	284%	7,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	067	TRAINING O	0	0	0%	8,818	0%	30,000	27,500	92%	49,214	56%	105,810
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	069	PROMOTION	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	070	IN STATE TR	0	0	0%	542	0%	285	65	23%	834	8%	6,500
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	073	GRANTS NO	0	0	0%	19,627	0%	20,822	6,850	33%	235,528	3%	235,528
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	080	OUT OF STA	0	316	0%	583	54%	489	3,929	804%	4,092	96%	7,000
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	102	CONTRACTS	0	0	0%	21,871	0%	0	13,195	0%	196,840	7%	262,453
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	301	LOANS	648,824	818,811	126%	3,661,971	22%	7,268,554	7,237,518	100%	41,023,815	18%	45,873,951
2018	018	44	ENVIRO	044	ENVIR	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	044	ENVIR	ALL OTHER				CATEGORY TOTALS			14,272,631	6,153,634	43%	53,489,245	12%	80,359,407	99,343,020	124%	275,197,811	36%	381,353,248
2018		44	ENVIRO	044	ENVIR	AGENCY TOTALS							19,037,681	10,976,147	58%	59,994,250	18%	111,943,869	132,269,875	118%	318,825,634	41%	437,915,332
2018	010	44	ENVIRO	062	PLUMI	FULL TIME	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	062	PLUMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	PART TIME	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	062	PLUMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	BENEFITS	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	BENEFITS	6223	PLUMBERS	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	BENEFITS	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	062	PLUMI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	CURRENT	6223	PLUMBERS	0006	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	CURRENT	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	CURRENT	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	062	PLUMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO	062	PLUMI	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	062	PLUMI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRO	062	PLUMI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRONMENTAL SER		DEPT FULL TIME TOTALS								2,959,791	3,036,366	103%	3,928,688	77%	19,574,687	20,659,717	106%	26,162,867	79%	33,503,219
2018		44	ENVIRONMENTAL SER		DEPT PART TIME TEMP TOTALS								188,469	116,350	62%	235,603	49%	1,018,035	830,091	82%	1,452,503	57%	2,046,280
2018		44	ENVIRONMENTAL SER		DEPT OVERTIME TOTALS								32,893	31,302	95%	58,155	54%	253,474	233,041	92%	412,463	56%	541,452
2018		44	ENVIRONMENTAL SER		DEPT BENEFITS TOTALS								1,503,574	1,545,844	103%	2,118,555	73%	9,625,235	10,220,852	106%	13,392,293	76%	17,628,457
2018		44	ENVIRONMENTAL SER		DEPT CONSULTANTS TOTALS								930	3,044	327%	45,238	7%	34,337	44,697	130%	713,254	6%	833,615
2018		44	ENVIRONMENTAL SER		DEPT CURRENT EXPENSE TOTALS								79,393	89,606	113%	118,766	75%	1,078,693	938,456	87%	1,494,445	63%	2,009,060
2018		44	ENVIRONMENTAL SER		DEPT ALL OTHER TOTALS								14,272,631	6,153,634	43%	53,489,245	12%	80,359,407	99,343,020	124%	275,197,811	36%	381,353,248
2018		44	ENVIRONMENTA		DEPARTMENT TOTALS								19,037,681	10,976,147	58%	59,994,250	18%	111,943,869	132,269,875	118%	318,825,634	41%	437,915,332
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	0903	VICTIM SERVICES AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	1965	STATE TARGETED RE	059	TEMP FULL	0	0	0%	6,758	0%	0	0	0%	60,825	0%	81,100
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	5140	VICTIMS SERVICES C	010	PERSONAL	0	24,695	0%	18,526	133%	0	153,143	0%	166,734	92%	222,312
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	5928	BUSINESS INFORMAT	010	PERSONAL	15,487	21,854	141%	35,742	61%	101,703	173,619	171%	234,719	74%	306,202
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	5928	BUSINESS INFORMAT	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	010	PERSONAL	26,639	15,923	60%	13,431	119%	218,885	105,900	48%	110,357	96%	137,283
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	011	PERSONAL	14,799	14,799	100%	17,056	87%	97,210	101,446	104%	112,031	91%	146,142
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	012	PERSONAL	14,018	4,673	33%	14,213	33%	92,078	70,870	77%	93,361	76%	121,787
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7170	PAROLE BOARD	010	PERSONAL	7,882	14,828	188%	9,167	162%	95,225	99,716	105%	110,757	90%	129,092
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7170	PAROLE BOARD	011	PERSONAL	7,196	7,637	106%	7,795	98%	58,676	48,706	83%	63,564	77%	79,154

2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERSONAL	62,190	56,240	90%	66,551	85%	418,423	411,896	98%	447,766	92%	585,920
2018	010	46	CORRE	046	CORR	FULL TIME	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	6051	SECOND CHANCE AC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8332	MANCHESTER DOME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8333	PRISON RAPE ELIMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8333	PRISON RAPE ELIMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8334	FATHERHOOD GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8334	FATHERHOOD GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8338	VICTIMS SERVICES C	010	PERSONAL	14,544	0	0%	0	0%	117,962	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8338	VICTIMS SERVICES C	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8338	VICTIMS SERVICES C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4605	CORRECT	8672	SEXUAL ASSAULT PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4610	DIVISION C	6164	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4610	DIVISION C	8059	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4610	DIVISION C	8300	FINANCIAL SERVICES	010	PERSONAL	83,037	105,748	127%	91,933	115%	573,061	582,916	102%	634,456	92%	821,594
2018	010	46	CORRE	046	CORR	FULL TIME	4610	DIVISION C	8300	FINANCIAL SERVICES	011	PERSONAL	10,972	11,543	105%	13,133	88%	61,317	76,380	125%	73,389	104%	99,655
2018	010	46	CORRE	046	CORR	FULL TIME	4610	DIVISION C	8300	FINANCIAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	5541	CLASSIFICATIONS & C	010	PERSONAL	0	64,042	0%	54,103	118%	0	377,190	0%	486,924	77%	649,232
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	7141	CLASSIFICATIONS	010	PERSONAL	39,887	0	0%	0	0%	265,315	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	8233	OFFENDER RECORDS	010	PERSONAL	17,593	0	0%	0	0%	118,633	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	8233	OFFENDER RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	8360	SECURITY & TRAININ	010	PERSONAL	52,384	41,620	79%	49,465	84%	289,291	277,850	96%	273,168	102%	348,468
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	8360	SECURITY & TRAININ	011	PERSONAL	11,543	11,543	100%	11,709	99%	75,819	76,950	101%	76,915	100%	100,334
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	8360	SECURITY & TRAININ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4615	SECURITY	8360	SECURITY & TRAININ	019	HOLIDAY PA	985	1,041	106%	1,397	75%	5,226	4,857	93%	5,124	95%	6,832
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5731	CORRECTIONAL INDU	010	PERSONAL	96,943	73,909	76%	116,252	64%	660,603	677,202	103%	792,180	85%	1,024,765
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5731	CORRECTIONAL INDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5731	CORRECTIONAL INDU	019	HOLIDAY PA	0	0	0%	8	0%	178	692	389%	75	923%	100
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5731	CORRECTIONAL INDU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5733	CANTEEN OPERATIO	010	PERSONAL	0	24,442	0%	22,946	107%	0	150,919	0%	206,510	73%	275,346
2018	010	46	CORRE	046	CORR	FULL TIME	4620	PRISON IN	5733	CANTEEN OPERATIO	019	HOLIDAY PA	0	0	0%	238	0%	0	0	0%	2,141	0%	2,854
2018	010	46	CORRE	046	CORR	FULL TIME	4625	PROFESSI	5929	PROFESSIONAL STAN	010	PERSONAL	110,081	69,426	63%	113,263	61%	544,072	458,703	84%	559,801	82%	717,738
2018	010	46	CORRE	046	CORR	FULL TIME	4625	PROFESSI	5929	PROFESSIONAL STAN	011	PERSONAL	10,690	0	0%	11,822	0%	70,221	47,844	68%	77,653	62%	101,296
2018	010	46	CORRE	046	CORR	FULL TIME	4625	PROFESSI	5929	PROFESSIONAL STAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4625	PROFESSI	5929	PROFESSIONAL STAN	019	HOLIDAY PA	41	0	0%	33	0%	813	528	65%	650	81%	650
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7103	NHSP/M - KITCHEN	010	PERSONAL	51,121	0	0%	0	0%	347,794	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7103	NHSP/M - KITCHEN	019	HOLIDAY PA	2,231	0	0%	0	0%	14,027	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7108	NHSP/M - WAREHOUS	010	PERSONAL	21,214	0	0%	0	0%	140,265	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7108	NHSP/M - WAREHOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7108	NHSP/M - WAREHOUS	019	HOLIDAY PA	0	0	0%	0	0%	215	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7113	NHSP/M - ADMINISTR	010	PERSONAL	4,977	0	0%	0	0%	33,896	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7113	NHSP/M - ADMINISTR	011	PERSONAL	12,616	0	0%	0	0%	79,327	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7113	NHSP/M - ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7113	NHSP/M - ADMINISTR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7120	NHSP/M - SECURITY	010	PERSONAL	1,172,782	0	0%	0	0%	7,955,338	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7120	NHSP/M - SECURITY	019	HOLIDAY PA	45,531	0	0%	0	0%	369,599	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7140	NHSP/M - MAINTENAN	010	PERSONAL	73,113	0	0%	0	0%	484,817	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7140	NHSP/M - MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7140	NHSP/M - MAINTENAN	019	HOLIDAY PA	359	0	0%	0	0%	5,353	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7875	NHSP/M - LAUNDRY	010	PERSONAL	10,099	0	0%	0	0%	57,074	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	7875	NHSP/M - LAUNDRY	019	HOLIDAY PA	0	0	0%	0	0%	215	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3372	NH STATE PRISON FC	010	PERSONAL	0	1,120,682	0%	961,927	117%	0	7,987,649	0%	8,657,343	92%	11,543,124
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3372	NH STATE PRISON FC	011	PERSONAL	0	13,295	0%	9,602	138%	0	84,908	0%	86,418	98%	115,224
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3372	NH STATE PRISON FC	019	HOLIDAY PA	0	44,852	0%	35,964	125%	0	374,958	0%	323,680	116%	431,573
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3373	NORTHERN NH CORF	010	PERSONAL	0	626,067	0%	496,029	126%	0	4,112,899	0%	4,464,263	92%	5,952,350
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3373	NORTHERN NH CORF	011	PERSONAL	0	11,951	0%	9,130	131%	0	79,673	0%	82,171	97%	109,561
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3373	NORTHERN NH CORF	019	HOLIDAY PA	0	16,271	0%	13,046	125%	0	131,307	0%	117,417	112%	156,556
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3374	NH CORRECTIONAL F	010	PERSONAL	0	186,464	0%	163,739	114%	0	974,313	0%	1,473,652	66%	1,964,869
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3374	NH CORRECTIONAL F	011	PERSONAL	0	11,543	0%	8,461	136%	0	76,950	0%	76,151	101%	101,535
2018	010	46	CORRE	046	CORR	FULL TIME	4635	STATE PRI	3374	NH CORRECTIONAL F	019	HOLIDAY PA	0	5,605	0%	4,801	117%	0	35,735	0%	43,210	83%	57,613
2018	010	46	CORRE	046	CORR	FULL TIME	4640	DIVISION C	8302	DISTRICT OFFICES	010	PERSONAL	653,525	604,943	93%	710,549	85%	4,025,441	4,307,907	107%	4,376,682	98%	5,668,057
2018	010	46	CORRE	046	CORR	FULL TIME	4640	DIVISION C	8302	DISTRICT OFFICES	011	PERSONAL	11,543	11,543	100%	11,815	98%	75,819	76,950	101%	77,605	99%	101,234
2018	010	46	CORRE	046	CORR	FULL TIME	4640	DIVISION C	8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4640	DIVISION C	8302	DISTRICT OFFICES	019	HOLIDAY PA	0	0	0%	24	0%	73	0	0%	287	0%	287
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	4106	CONCORD TRANSITIO	010	PERSONAL	0	87,590	0%	55,309	158%	0	506,629	0%	497,785	102%	663,713
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	4106	CONCORD TRANSITIO	019	HOLIDAY PA	0	2,286	0%	1,685	136%	0	17,235	0%	15,168	114%	20,224
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	5172	SHEA FARM	010	PERSONAL	48,241	50,806	105%	52,644	97%	316,112	332,187	105%	344,964	96%	454,838
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	5172	SHEA FARM	019	HOLIDAY PA	1,231	1,221	99%	1,465	83%	9,842	9,751	99%	11,710	83%	13,176
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	010	PERSONAL	89,483	71,390	80%	84,138	85%	507,479	451,495	89%	477,164	95%	618,510
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	011	PERSONAL	10,972	11,543	105%	13,073	88%	61,317	76,950	125%	73,056	105%	100,335
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	6043	COMMUNITY CORRE(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7106	NHSP/M - MINIMUM S	010	PERSONAL	78,704	0	0%	0	0%	481,950	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7106	NHSP/M - MINIMUM S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7106	NHSP/M - MINIMUM S	019	HOLIDAY PA	1,673	0	0%	0	0%	18,502	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7107	NORTH END-TRANSIT	010	PERSONAL	41,009	37,850	92%	37,768	100%	281,633	245,625	87%	259,376	95%	330,566
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7107	NORTH END-TRANSIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7107	NORTH END-TRANSIT	019	HOLIDAY PA	1,190	905	76%	1,167	78%	8,540	7,592	89%	8,378	91%	9,264
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7874	CALUMET HOUSE	010	PERSONAL	57,316	54,328	95%	58,744	92%	352,983	376,918	107%	361,779	104%	476,566
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7874	CALUMET HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	7874	CALUMET HOUSE	019	HOLIDAY PA	1,533	1,465	96%	1,428	103%	14,805	14,177	96%	13,787	103%	15,348
2018	010	46	CORRE	046	CORR	FULL TIME	4645	COMMUNI	8305	COMM CORRECTIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	5833	SECURE PSYCHIATRI	010	PERSONAL	194,088	213,496	110%	224,016	95%	1,243,725	1,318,210	106%	1,435,501	92%	1,893,145
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	5833	SECURE PSYCHIATRI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	5833	SECURE PSYCHIATRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	5833	SECURE PSYCHIATRI	019	HOLIDAY PA	6,063	5,839	96%	5,518	106%	39,341	40,447	103%	35,806	113%	40,933

2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8231	MENTAL HEALTH	010	PERSONAL	143,557	132,569	92%	167,883	79%	932,929	929,984	100%	1,091,016	85%	1,430,135
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8231	MENTAL HEALTH	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	010	PERSONAL	355,642	388,231	109%	443,476	88%	2,195,490	2,624,191	120%	2,737,716	96%	3,683,625
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	012	PERSONAL	12,572	13,719	109%	12,716	108%	82,584	90,693	110%	83,528	109%	108,960
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	019	HOLIDAY PA	8,572	5,191	61%	7,987	65%	50,293	56,089	112%	46,861	120%	52,600
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8235	RESIDENTIAL TREAT	010	PERSONAL	150,624	160,130	106%	174,052	92%	1,067,298	1,089,452	102%	1,233,308	88%	1,564,372
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8235	RESIDENTIAL TREAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8235	RESIDENTIAL TREAT	019	HOLIDAY PA	3,068	2,763	90%	3,215	86%	26,786	23,129	86%	28,074	82%	30,506
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8236	PHARMACY	010	PERSONAL	63,516	43,392	68%	66,426	65%	428,233	377,234	88%	447,853	84%	583,845
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4650	MEDICAL A	8236	PHARMACY	019	HOLIDAY PA	973	972	100%	1,374	71%	6,352	5,283	83%	8,972	59%	8,972
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6632	MAINTENANCE	010	PERSONAL	0	103,757	0%	86,702	120%	0	680,774	0%	780,320	87%	1,040,426
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6632	MAINTENANCE	019	HOLIDAY PA	0	616	0%	517	119%	0	4,356	0%	4,651	94%	6,201
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6633	LAUNDRY	010	PERSONAL	0	15,766	0%	12,698	124%	0	106,149	0%	114,278	93%	152,370
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6633	LAUNDRY	019	HOLIDAY PA	0	0	0%	38	0%	0	785	0%	341	230%	455
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6634	KITCHEN	010	PERSONAL	0	75,551	0%	70,343	107%	0	546,905	0%	633,084	86%	844,112
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6634	KITCHEN	019	HOLIDAY PA	0	2,989	0%	1,414	211%	0	24,054	0%	12,727	189%	16,969
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6635	WAREHOUSE	010	PERSONAL	0	32,333	0%	22,771	142%	0	217,595	0%	204,941	106%	273,255
2018	010	46	CORRE	046	CORR	FULL TIME	4655	FACILITY L	6635	WAREHOUSE	019	HOLIDAY PA	0	0	0%	9	0%	0	110	0%	83	132%	111
2018	010	46	CORRE	046	CORR	FULL TIME	4660	STATE PRI	7111	NHSP/W - PRISON FO	010	PERSONAL	135,757	0	0%	0	0%	879,886	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4660	STATE PRI	7111	NHSP/W - PRISON FO	011	PERSONAL	11,543	0	0%	0	0%	75,819	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4660	STATE PRI	7111	NHSP/W - PRISON FO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4660	STATE PRI	7111	NHSP/W - PRISON FO	019	HOLIDAY PA	3,297	0	0%	0	0%	25,020	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4670	LAKES RE	8238	LAKES REGION FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4670	LAKES RE	8238	LAKES REGION FACIL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4670	LAKES RE	8238	LAKES REGION FACIL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4680	BERLIN PF	8250	BERLIN PRISON (NCF	010	PERSONAL	674,354	0	0%	0	0%	4,485,907	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4680	BERLIN PF	8250	BERLIN PRISON (NCF	011	PERSONAL	11,329	0	0%	0	0%	74,418	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4680	BERLIN PF	8250	BERLIN PRISON (NCF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4680	BERLIN PF	8250	BERLIN PRISON (NCF	019	HOLIDAY PA	14,088	0	0%	0	0%	122,379	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	0808	CANTEEN OPERATIO	010	PERSONAL	41,205	0	0%	0	0%	206,779	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	0808	CANTEEN OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	0808	CANTEEN OPERATIO	019	HOLIDAY PA	0	0	0%	0	0%	581	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	0808	CANTEEN OPERATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	8232	PROGRAMS	010	PERSONAL	336,885	296,676	88%	362,499	82%	2,312,101	2,188,826	95%	2,487,892	88%	3,178,047
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME	4690	INSTITUTI	8232	PROGRAMS	019	HOLIDAY PA	0	0	0%	42	0%	128	111	87%	499	22%	499
2018		46	CORRE	046	CORR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,154,507	5,030,554	98%	5,071,746	99%	33,763,172	34,503,512	102%	37,818,591	91%	49,771,917
2018	010	46	CORRE	046	CORR	PART TIME	4600	OFFICE OF	5140	VICTIMS SERVICES C	050	PERSONAL	0	2,099	0%	1,846	114%	0	15,586	0%	16,611	94%	22,149
2018	010	46	CORRE	046	CORR	PART TIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	4,768	4,619	97%	5,662	82%	36,848	38,072	103%	43,755	87%	57,979
2018	010	46	CORRE	046	CORR	PART TIME	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	4,518	8,212	182%	17,983	46%	21,563	48,244	224%	85,832	56%	110,672
2018	010	46	CORRE	046	CORR	PART TIME	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	050	PERSONAL	6,977	3,098	44%	4,844	64%	34,012	28,252	83%	23,613	120%	25,000
2018	010	46	CORRE	046	CORR	PART TIME	4605	CORRECT	3318	SAVIN PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4605	CORRECT	5962	ADULT BASIC ED GRA	050	PERSONAL	852	0	0%	1,932	0%	1,230	1,350	110%	2,791	48%	15,297
2018	010	46	CORRE	046	CORR	PART TIME	4605	CORRECT	6051	SECOND CHANCE AC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4605	CORRECT	8338	VICTIMS SERVICES C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4610	DIVISION C	8300	FINANCIAL SERVICES	050	PERSONAL	12,275	8,713	71%	12,913	67%	85,798	72,050	84%	90,261	80%	119,587
2018	010	46	CORRE	046	CORR	PART TIME	4615	SECURITY	8360	SECURITY & TRAININ	050	PERSONAL	2,485	1,698	68%	2,880	59%	17,637	18,027	102%	20,441	88%	26,150
2018	010	46	CORRE	046	CORR	PART TIME	4620	PRISON IN	5731	CORRECTIONAL INDU	050	PERSONAL	6,704	13,050	195%	10,166	128%	55,355	68,065	123%	83,941	81%	108,235
2018	010	46	CORRE	046	CORR	PART TIME	4625	PROFESSI	5929	PROFESSIONAL STAN	050	PERSONAL	10,279	13,070	127%	13,701	95%	83,407	87,141	104%	111,176	78%	147,633
2018	010	46	CORRE	046	CORR	PART TIME	4630	STATE PRI	7108	NHSP/M - WAREHOUS	050	PERSONAL	2,523	0	0%	0	0%	17,633	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4630	STATE PRI	7113	NHSP/M - ADMINISTR	050	PERSONAL	2,436	0	0%	0	0%	15,991	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4630	STATE PRI	7120	NHSP/M - SECURITY	050	PERSONAL	2,595	0	0%	0	0%	20,421	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4630	STATE PRI	7140	NHSP/M - MAINTENAN	050	PERSONAL	2,958	0	0%	0	0%	20,791	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4635	STATE PRI	3372	NH STATE PRISON FO	050	PERSONAL	0	6,381	0%	3,938	162%	0	38,187	0%	35,446	108%	47,261
2018	010	46	CORRE	046	CORR	PART TIME	4635	STATE PRI	3374	NH CORRECTIONAL F	050	PERSONAL	0	6,368	0%	4,361	146%	0	41,883	0%	39,248	107%	52,330
2018	010	46	CORRE	046	CORR	PART TIME	4640	DIVISION C	8302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	1,680	0%	0	0	0%	15,124	0%	20,165
2018	010	46	CORRE	046	CORR	PART TIME	4645	COMMUNI	5172	SHEA FARM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4645	COMMUNI	6043	COMMUNITY CORRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4645	COMMUNI	7107	NORTH END-TRANSIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	050	PERSONAL	9,930	8,892	90%	10,464	85%	62,882	72,414	115%	66,264	109%	88,455
2018	010	46	CORRE	046	CORR	PART TIME	4650	MEDICAL A	8235	RESIDENTIAL TREAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4655	FACILITY L	6632	MAINTENANCE	050	PERSONAL	0	3,815	0%	2,112	181%	0	20,624	0%	19,005	109%	25,340
2018	010	46	CORRE	046	CORR	PART TIME	4655	FACILITY L	6635	WAREHOUSE	050	PERSONAL	0	2,617	0%	1,832	143%	0	18,478	0%	16,486	112%	21,981
2018	010	46	CORRE	046	CORR	PART TIME	4660	STATE PRI	7111	NHSP/W - PRISON FO	050	PERSONAL	5,955	0	0%	0	0%	39,826	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4670	LAKES RE	8238	LAKES REGION FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4680	BERLIN PF	8250	BERLIN PRISON (NCF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME	4690	INSTITUTI	8232	PROGRAMS	050	PERSONAL	0	3,096	0%	2,532	122%	0	29,868	0%	22,790	131%	30,386
2018		46	CORRE	046	CORR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			75,254	85,729	114%	98,846	87%	513,394	598,240	117%	692,782	86%	918,619
2018	010	46	CORRE	046	CORR	OVERTIME	4600	OFFICE OF	7101	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4600	OFFICE OF	7170	PAROLE BOARD	018	OVERTIME	0	179	0%	0	0%	0	631	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4600	OFFICE OF	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	0	49	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4600	OFFICE OF	8304	DFS HOLDING ACCOU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	0856	SWIFT & CERTAIN SA	018	OVERTIME	1,405	0	0%	541	0%	12,244	4,260	35%	4,715	90%	5,955
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	0857	PROJECT SAFE NEIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	5124	HYPERTENSION CON	018	OVERTIME	0	0	0%	1,250	0%	998	0	0%	15,000	0%	15,000
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	6051	SECOND CHANCE AC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	7020	CHILD SEXUAL PRED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	8036	SAFE STREETS TASK	018	OVERTIME	3,263	2,583	79%	3,596	72%	24,650	22,417	91%	27,160	83%	34,405
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4605	CORRECT	8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4610	DIVISION C	8300	FINANCIAL SERVICES	018	OVERTIME	2,242	904	40%	507	178%	21,812	5,714	26%	4,932	116%	6,289
2018	010	46	CORRE	046	CORR	OVERTIME	4615	SECURITY	5541	CLASSIFICATIONS & C	018	OVERTIME	0	-38	0%	0	0%	0	2,928	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4615	SECURITY	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4615	SECURITY	8233	OFFENDER RECORDS	018	OVERTIME	0	0	0%	0	0%	159	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4615	SECURITY	8360	SECURITY & TRAININ	018	OVERTIME	-63,321	21,102	0%	8,582	246%	33,663	132,512	394%	51,142	259%	102,985
2018	010	46	CORRE	046	CORR	OVERTIME	4620	PRISON IN	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4620	PRISON IN	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4620	PRISON IN	5731	CORRECTIONAL INDU	018	OVERTIME	0	47	0%	196	24%	805	231	29%	2,230	10%	2,357
2018	010	46	CORRE	046	CORR	OVERTIME	4620	PRISON IN	5733	CANTEEN OPERATIO	018	OVERTIME	0	-70	0%	8	-840%	0	473	0%	75	631%	100
2018	010	46	CORRE	046	CORR	OVERTIME	4625	PROFESSI	5929	PROFESSIONAL STAN	018	OVERTIME	6,997	7,924	113%	2,900	273%	43,829	59,988	137%	18,166	330%	23,149
2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PRI	7103	NHSP/M - KITCHEN	018	OVERTIME	2,383	0	0%	0	0%	34,168	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PRI	7108	NHSP/M - WAREHOUS	018	OVERTIME	97	0	0%	0	0%	931	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PRI	7113	NHSP/M - ADMINISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PRI	7120	NHSP/M - SECURITY	018	OVERTIME	784,319	0	0%	0	0%	4,591,042	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PRI	7140	NHSP/M - MAINTENAN	018	OVERTIME	9,612	0	0%	0	0%	33,947	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PR	7875	NHSP/M - LAUNDRY	018	OVERTIME	1,296	0	0%	0	0%	7,753	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4630	STATE PR	8230	NHSP/M - CHAPLAINC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4635	STATE PR	3372	NH STATE PRISON FC	018	OVERTIME	0	693,733	0%	246,939	281%	0	4,749,192	0%	2,222,455	214%	2,963,273
2018	010	46	CORRE	046	CORR	OVERTIME	4635	STATE PR	3373	NORTHERN NH CORF	018	OVERTIME	0	200,185	0%	93,786	213%	0	1,368,647	0%	844,073	162%	1,125,430
2018	010	46	CORRE	046	CORR	OVERTIME	4635	STATE PR	3374	NH CORRECTIONAL F	018	OVERTIME	0	43,504	0%	20,804	209%	0	263,393	0%	187,238	141%	249,650
2018	010	46	CORRE	046	CORR	OVERTIME	4640	DIVISION C	8302	DISTRICT OFFICES	018	OVERTIME	1,561	-9,273	-594%	200	-4,641%	-7,046	7,164	0%	1,799	398%	2,398
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	4106	CONCORD TRANSITIC	018	OVERTIME	0	17,882	0%	5,953	300%	0	125,212	0%	53,574	234%	71,432
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	5172	SHEA FARM	018	OVERTIME	6,738	4,242	63%	5,365	79%	35,693	36,638	103%	28,421	129%	34,908
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	6043	COMMUNITY CORRE(	018	OVERTIME	0	-28	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	018	OVERTIME	21,642	0	0%	0	0%	142,351	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	7107	NORTH END-TRANSIT	018	OVERTIME	15,347	13,827	90%	3,343	414%	68,983	90,371	131%	15,028	601%	21,382
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	7874	CALUMET HOUSE	018	OVERTIME	11,811	9,517	81%	7,256	131%	81,419	88,596	109%	50,018	177%	63,903
2018	010	46	CORRE	046	CORR	OVERTIME	4645	COMMUNI	8305	COMM CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4650	MEDICAL A	5833	SECURE PSYCHIATRI	018	OVERTIME	52,094	49,290	95%	32,928	150%	421,502	427,065	101%	266,425	160%	340,063
2018	010	46	CORRE	046	CORR	OVERTIME	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVERTIME	33	293	875%	0	0%	33	974	2,907%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVERTIME	46,618	31,800	68%	25,526	125%	217,535	219,086	101%	119,113	184%	159,522
2018	010	46	CORRE	046	CORR	OVERTIME	4650	MEDICAL A	8235	RESIDENTIAL TREATI	018	OVERTIME	28,296	33,360	118%	17,823	187%	243,549	213,563	88%	153,410	139%	195,763
2018	010	46	CORRE	046	CORR	OVERTIME	4650	MEDICAL A	8236	PHARMACY	018	OVERTIME	3,725	2,478	67%	560	443%	24,442	15,573	64%	3,673	424%	4,169
2018	010	46	CORRE	046	CORR	OVERTIME	4655	FACILITY L	6632	MAINTENANCE	018	OVERTIME	0	19,458	0%	1,169	1,664%	0	63,809	0%	10,524	606%	14,032
2018	010	46	CORRE	046	CORR	OVERTIME	4655	FACILITY L	6633	LAUNDRY	018	OVERTIME	0	1,055	0%	397	266%	0	10,264	0%	3,571	287%	4,761
2018	010	46	CORRE	046	CORR	OVERTIME	4655	FACILITY L	6634	KITCHEN	018	OVERTIME	0	16,335	0%	2,413	677%	0	115,211	0%	21,713	531%	28,951
2018	010	46	CORRE	046	CORR	OVERTIME	4655	FACILITY L	6635	WAREHOUSE	018	OVERTIME	0	0	0%	22	0%	0	817	0%	201	406%	268
2018	010	46	CORRE	046	CORR	OVERTIME	4660	STATE PR	7111	NHSP/W - PRISON FC	018	OVERTIME	49,844	0	0%	0	0%	289,272	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4670	LAKES RE	8238	LAKES REGION FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4680	BERLIN PF	8250	BERLIN PRISON (NCF	018	OVERTIME	280,682	0	0%	0	0%	1,529,638	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4690	INSTITUTI(	0808	CANTEEN OPERATIO	018	OVERTIME	-107	0	0%	0	0%	381	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME	4690	INSTITUTI(	8232	PROGRAMS	018	OVERTIME	0	227	0%	57	401%	1,378	1,607	117%	483	333%	679
2018		46	CORRE	046	CORR	OVERTIME TOTALS				CATEGORY TOTALS			1,266,581	1,160,517	92%	482,122	241%	7,855,130	8,026,383	102%	4,105,138	196%	5,470,824
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	0903	VICTIM SERVICES AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	1965	STATE TARGETED RE	060	BENEFITS	0	0	0%	5,742	0%	0	0	0%	51,675	0%	68,900
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	5140	VICTIMS SERVICES C	060	BENEFITS	0	13,357	0%	8,142	164%	0	80,578	0%	73,281	110%	97,708
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENEFITS	0	830	0%	658	126%	0	6,864	0%	5,925	116%	7,900
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	5928	BUSINESS INFORMAT	060	BENEFITS	8,129	8,439	104%	15,929	53%	52,813	72,753	138%	103,488	70%	135,405
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	7101	COMMISSIONER'S OF	060	BENEFITS	22,423	16,544	74%	18,749	88%	159,356	118,629	74%	133,246	89%	170,791
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	11,234	16,258	145%	11,953	136%	97,325	107,670	111%	103,556	104%	127,022
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	7870	FORFEITURE FUNDS	060	BENEFITS	900	0	0%	0	0%	6,800	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	38,145	37,879	99%	43,593	87%	253,555	266,286	105%	289,768	92%	379,256
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	060	BENEFITS	534	237	44%	370	64%	2,602	2,161	83%	1,806	120%	1,912
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	8331	COMM BASED SEX OI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	0856	SWIFT & CERTAIN SA	060	BENEFITS	509	0	0%	161	0%	3,509	1,295	37%	1,113	116%	1,349
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	0857	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	3318	SAVIN PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	5124	HYPERTENSION CON	060	BENEFITS	0	0	0%	248	0%	277	0	0%	2,970	0%	2,970
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	5962	ADULT BASIC ED GRA	060	BENEFITS	65	0	0%	724	0%	94	103	110%	1,045	10%	5,730
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	6051	SECOND CHANCE AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	7020	CHILD SEXUAL PRED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8036	SAFE STREETS TASK	060	BENEFITS	0	0	0%	568	0%	0	0	0%	5,109	0%	6,812
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8332	MANCHESTER DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8334	FATHERHOOD GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8335	NHSP/W CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8338	VICTIMS SERVICES C	060	BENEFITS	7,208	0	0%	0	0%	55,384	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4605	CORRECT	8672	SEXUAL ASSAULT PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4610	DIVISION C	6164	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4610	DIVISION C	8059	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4610	DIVISION C	8300	FINANCIAL SERVICES	060	BENEFITS	49,113	59,910	122%	52,263	115%	332,549	341,500	103%	353,876	97%	460,503
2018	010	46	CORRE	046	CORR	BENEFITS	4615	SECURITY	5541	CLASSIFICATIONS & (	060	BENEFITS	0	39,188	0%	30,854	127%	0	209,034	0%	277,687	75%	370,249
2018	010	46	CORRE	046	CORR	BENEFITS	4615	SECURITY	7141	CLASSIFICATIONS	060	BENEFITS	21,474	0	0%	0	0%	141,351	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4615	SECURITY	8233	OFFENDER RECORDS	060	BENEFITS	10,669	0	0%	0	0%	69,845	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4615	SECURITY	8360	SECURITY & TRAININ	060	BENEFITS	36,418	35,749	98%	34,804	103%	209,296	237,649	114%	200,015	119%	261,462
2018	010	46	CORRE	046	CORR	BENEFITS	4620	PRISON IN	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4620	PRISON IN	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4620	PRISON IN	5731	CORRECTIONAL INDU	060	BENEFITS	62,172	50,992	82%	80,893	63%	412,645	427,898	104%	536,899	80%	698,814
2018	010	46	CORRE	046	CORR	BENEFITS	4620	PRISON IN	5732	COMPUTERS IN SCH(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4620	PRISON IN	5733	CANTEEN OPERATIO	060	BENEFITS	0	17,765	0%	17,291	103%	0	104,392	0%	155,620	67%	207,493
2018	010	46	CORRE	046	CORR	BENEFITS	4625	PROFESSI	5929	PROFESSIONAL STAN	060	BENEFITS	63,548	47,412	75%	70,203	68%	340,227	326,139	96%	375,855	87%	487,519
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	7103	NHSP/M - KITCHEN	060	BENEFITS	34,062	0	0%	0	0%	248,115	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	7108	NHSP/M - WAREHOUS	060	BENEFITS	14,437	0	0%	0	0%	94,080	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	7113	NHSP/M - ADMINISTR	060	BENEFITS	5,773	0	0%	0	0%	37,043	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	7120	NHSP/M - SECURITY	060	BENEFITS	1,004,203	0	0%	0	0%	6,653,309	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	7140	NHSP/M - MAINTENAN	060	BENEFITS	42,686	0	0%	0	0%	281,215	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	7875	NHSP/M - LAUNDRY	060	BENEFITS	7,243	0	0%	0	0%	41,237	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4630	STATE PR	8230	NHSP/M - CHAPLAINC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4635	STATE PR	3372	NH STATE PRISON FC	060	BENEFITS	0	1,047,584	0%	781,807	134%	0	7,189,884	0%	7,036,261	102%	9,381,681
2018	010	46	CORRE	046	CORR	BENEFITS	4635	STATE PR	3373	NORTHERN NH CORF	060	BENEFITS	0	516,374	0%	398,574	130%	0	3,369,501	0%	3,587,169	94%	4,782,892
2018	010	46	CORRE	046	CORR	BENEFITS	4635	STATE PR	3374	NH CORRECTIONAL F	060	BENEFITS	0	129,625	0%	126,029	103%	0	679,172	0%	1,134,265	60%	1,512,353
2018	010	46	CORRE	046	CORR	BENEFITS	4640	DIVISION C	8302	DISTRICT OFFICES	060	BENEFITS	377,594	377,468	100%	453,563	83%	2,371,444	2,604,586	110%	2,848,558	91%	3,709,260
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	4106	CONCORD TRANSITIC	060	BENEFITS	0	63,541	0%	41,485	153%	0	405,699	0%	373,361	109%	497,815
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	5172	SHEA FARM	060	BENEFITS	35,875	37,486	104%	41,890	89%	230,005	198,581	86%	268,571	74%	351,589
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	6043	COMMUNITY CORRE(	060	BENEFITS	57,450	48,359	84%	52,171	93%	323,415	295,000	91%	293,695	100%	389,013
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	060	BENEFITS	61,653	0	0%	0	0%	363,521	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	7107	NORTH END-TRANSIT	060	BENEFITS	33,578	33,754	101%	31,924	106%	202,238	216,552	107%	192,279	113%	252,006
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	7874	CALUMET HOUSE	060	BENEFITS	37,098	39,733	107%	44,648	89%	237,442	269,026	113%	285,764	94%	373,409
2018	010	46	CORRE	046	CORR	BENEFITS	4645	COMMUNI	8305	COMM CORRECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4650	MEDICAL A	5833	SECURE PSYCHIATRI	060	BENEFITS	143,678	151,272	105%	164,904	92%	955,571	996,537	104%	1,096,735	91%	1,438,150
2018	010	46	CORRE	046	CORR	BENEFITS	4650	MEDICAL A	8231	MENTAL HEALTH	060	BENEFITS	79,825	75,680	95%	101,588	74%	501,256	522,732	104%	637,911	82%	842,949
2018	010	46	CORRE	046	CORR	BENEFITS	4650	MEDICAL A	8234	MEDICAL-DENTAL	060	BENEFITS	211,680	235,276	111%	261,908	90%	1,303,063	1,573,487	121%	1,612,254	98%	2,147,770
2018	010	46	CORRE	046	CORR	BENEFITS	4650	MEDICAL A	8235	RESIDENTIAL TREATI	060	BENEFITS	97,658	117,118	120%	117,086	100%	699,595	756,167	108%	838,771	90%	1,069,264
2018	010	46	CORRE	046	CORR	BENEFITS	4650	MEDICAL A	8236	PHARMACY	060	BENEFITS	27,587	18,423	67%	31,374	59%	189,710	176,625	93%	215,759	82%	282,501
2018	010	46	CORRE	046	CORR	BENEFITS	4655	FACILITY L	6632	MAINTENANCE	060	BENEFITS	0	65,101	0%	54,672	119%	0	404,751	0%	492,047	82%	656,062
2018	010	46	CORRE	046	CORR	BENEFITS	4655	FACILITY L	6633	LAUNDRY	060	BENEFITS	0	9,155	0%	9,603	95%	0	71,528	0%	86,425	83%	115,233
2018	010	46	CORRE	046	CORR	BENEFITS	4655	FACILITY L	6634	KITCHEN	060	BENEFITS	0	57,494	0%	54,533	105%	0	403,333	0%	490,797	82%	654,396
2018	010	46	CORRE	046	CORR	BENEFITS	4655	FACILITY L	6635	WAREHOUSE	060	BENEFITS	0	22,008	0%	15,521	142%	0	144,514	0%	139,687	103%	186,249
2018	010	46	CORRE	046	CORR	BENEFITS	4660	STATE PR	7111	NHSP/W - PRISON FC	060	BENEFITS	99,411	0	0%	0	0%	626,910	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4670	LAKES RE	8238	LAKES REGION FACIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	BENEFITS	4680	BERLIN PF	8250	BERLIN PRISON (NCF	060	BENEFITS	539,873	0	0%	0	0%	3,460,201	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4690	INSTITUTI	0808	CANTEEN OPERATIO	060	BENEFITS	26,146	0	0%	0	0%	134,109	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4690	INSTITUTI	7860	VOCATIONAL TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS	4690	INSTITUTI	8232	PROGRAMS	060	BENEFITS	187,920	185,630	99%	231,594	80%	1,270,407	1,328,361	105%	1,565,658	85%	2,017,571
2018	010	46	CORRE	046	CORR	BENEFITS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	BENEFITS TOTALS				CATEGORY TOTALS			3,457,971	3,575,640	103%	3,408,017	105%	22,361,514	23,908,988	107%	25,868,899	92%	34,151,958
2018	010	46	CORRE	046	CORR	CONSULTA	4600	OFFICE OF	7101	COMMISSIONER'S OF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTA	4605	CORRECT	8333	PRISON RAPE ELIMIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTA	4605	CORRECT	8335	NHSP/W CARL PERKI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTA	4630	STATE PR	7140	NHSP/M - MAINTENAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTA	4645	COMMUNI	6043	COMMUNITY CORRE(	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTA	4650	MEDICAL A	5833	SECURE PSYCHIATRI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTA	4670	LAKES RE	8238	LAKES REGION FACIL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	0004	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	0927	TRANS HOUSING UNI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	1202	TITLE I PART D	020	CURRENT E	0	0	0%	1,114	0%	2,980	750	25%	10,265	7%	13,364
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	1965	STATE TARGETED RE	020	CURRENT E	0	0	0%	25,000	0%	0	0	0%	225,000	0%	300,000
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	5140	VICTIMS SERVICES C	020	CURRENT E	0	87	0%	177	49%	0	778	0%	1,595	49%	2,126
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	5347	INTERSTATE COMPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	5891	DRUG FORFEITURE -	020	CURRENT E	0	0	0%	30	0%	0	0	0%	273	0%	364
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	5928	BUSINESS INFORMAT	020	CURRENT E	0	10	0%	66	15%	162	155	95%	253	61%	788
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	7101	COMMISSIONER'S OF	020	CURRENT E	2,968	1,048	35%	2,481	42%	12,589	10,212	81%	10,523	97%	15,387
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	7170	PAROLE BOARD	020	CURRENT E	1,485	21	1%	893	2%	3,210	1,925	60%	1,929	100%	3,174
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	7870	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURRENT E	681	234	34%	6,400	4%	3,036	3,502	115%	28,537	12%	28,556
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	020	CURRENT E	0	613	0%	1,000	61%	0	11,319	0%	9,000	126%	12,000
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	8304	DFS HOLDING ACCOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	8331	COMM BASED SEX OI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4600	OFFICE OF	8356	NHSP/M-BICKFORD G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	0856	SWIFT & CERTAIN SA	020	CURRENT E	0	0	0%	3	0%	0	0	0%	31	0%	41
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	2000	NHDOC CANINE UNIT	020	CURRENT E	1,554	0	0%	0	0%	18,092	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	3307	JUSTICE REINVESTM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	5123	SEEKING SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	5124	HYPERTENSION CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	5962	ADULT BASIC ED GRA	020	CURRENT E	0	0	0%	234	0%	205	0	0%	2,803	0%	2,803
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	6051	SECOND CHANCE AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8035	PERKINS GRANT-NHS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8036	SAFE STREETS TASK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8332	MANCHESTER DOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8333	PRISON RAPE ELIMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8334	FATHERHOOD GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8335	NHSP/W CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8338	VICTIMS SERVICES C	020	CURRENT E	96	0	0%	0	0%	2,720	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8344	SCAAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4605	CORRECT	8672	SEXUAL ASSAULT PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4610	DIVISION (	6164	UNEMPLOYMENT CO(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4610	DIVISION (	8059	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4610	DIVISION (	8300	FINANCIAL SERVICES	020	CURRENT E	408	433	106%	282	154%	3,449	2,282	66%	2,381	96%	2,801
2018	010	46	CORRE	046	CORR	CURRENT	4615	SECURITY	5541	CLASSIFICATIONS & (	020	CURRENT E	0	66	0%	105	62%	0	1,243	0%	948	131%	1,264
2018	010	46	CORRE	046	CORR	CURRENT	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT E	107	0	0%	0	0%	390	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4615	SECURITY	8233	OFFENDER RECORDS	020	CURRENT E	21	0	0%	0	0%	1,225	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4615	SECURITY	8360	SECURITY & TRAININ	020	CURRENT E	5	0	0%	15	0%	831	2,211	266%	2,459	90%	2,459
2018	010	46	CORRE	046	CORR	CURRENT	4620	PRISON IN	5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4620	PRISON IN	5731	CORRECTIONAL INDU	020	CURRENT E	58,039	52,579	91%	70,652	74%	411,182	372,350	91%	500,541	74%	746,046
2018	010	46	CORRE	046	CORR	CURRENT	4620	PRISON IN	5732	COMPUTERS IN SCH(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4625	PROFESS	5929	PROFESSIONAL STAN	020	CURRENT E	456	1,288	282%	4,995	26%	3,769	6,566	174%	41,257	16%	49,909
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	7103	NHSP/M - KITCHEN	020	CURRENT E	2,598	0	0%	0	0%	49,042	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	7108	NHSP/M - WAREHOUS	020	CURRENT E	57,798	0	0%	140	0%	347,785	969	0%	841	115%	977
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	7113	NHSP/M - ADMINISTR	020	CURRENT E	8,893	0	0%	0	0%	45,991	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	7120	NHSP/M - SECURITY	020	CURRENT E	7,599	0	0%	0	0%	115,756	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	7140	NHSP/M - MAINTENAN	020	CURRENT E	12,094	0	0%	0	0%	75,421	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	7875	NHSP/M - LAUNDRY	020	CURRENT E	6	0	0%	0	0%	3,704	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4630	STATE PR	8230	NHSP/M - CHAPLAINC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4635	STATE PR	3372	NH STATE PRISON FO	020	CURRENT E	0	7,890	0%	11,344	70%	0	97,413	0%	102,100	95%	136,133
2018	010	46	CORRE	046	CORR	CURRENT	4635	STATE PR	3373	NORTHERN NH CORF	020	CURRENT E	0	4,832	0%	5,524	87%	0	47,623	0%	49,713	96%	66,284
2018	010	46	CORRE	046	CORR	CURRENT	4635	STATE PR	3374	NH CORRECTIONAL F	020	CURRENT E	0	2,557	0%	4,985	51%	0	13,751	0%	44,868	31%	59,824
2018	010	46	CORRE	046	CORR	CURRENT	4640	DIVISION (	8302	DISTRICT OFFICES	020	CURRENT E	9,790	4,627	47%	9,185	50%	73,930	48,533	66%	69,362	70%	93,476
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	4106	CONCORD TRANSITI(	020	CURRENT E	0	0	0%	358	0%	0	1,883	0%	3,221	58%	4,295
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	5172	SHEA FARM	020	CURRENT E	509	695	136%	723	96%	2,320	3,704	160%	3,294	112%	4,377
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	6043	COMMUNITY CORRE(	020	CURRENT E	0	126	0%	124	101%	180	273	151%	836	33%	1,493
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	7106	NHSP/M - MINIMUM S	020	CURRENT E	5	0	0%	0	0%	1,170	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	7107	NORTH END-TRANSIT	020	CURRENT E	127	16	13%	144	11%	1,873	928	50%	2,126	44%	3,746
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	7874	CALUMET HOUSE	020	CURRENT E	18	183	1,000%	33	552%	1,856	2,749	148%	3,360	82%	3,360
2018	010	46	CORRE	046	CORR	CURRENT	4645	COMMUNI	8305	COMM CORRECTIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4650	MEDICAL A	5833	SECURE PSYCHIATRI	020	CURRENT E	336	139	41%	357	39%	8,216	16,013	195%	8,730	183%	26,909
2018	010	46	CORRE	046	CORR	CURRENT	4650	MEDICAL A	8231	MENTAL HEALTH	020	CURRENT E	19	262	1,367%	7	3,617%	8,466	2,099	25%	3,202	66%	4,032
2018	010	46	CORRE	046	CORR	CURRENT	4650	MEDICAL A	8234	MEDICAL-DENTAL	020	CURRENT E	16,001	15,278	95%	17,614	87%	105,713	130,254	123%	116,370	112%	197,731
2018	010	46	CORRE	046	CORR	CURRENT	4650	MEDICAL A	8235	RESIDENTIAL TREATI	020	CURRENT E	3,988	493	12%	4,776	10%	5,239	2,875	55%	6,273	46%	17,896
2018	010	46	CORRE	046	CORR	CURRENT	4650	MEDICAL A	8236	PHARMACY	020	CURRENT E	0	5,410	0%	2,552	212%	19,712	26,648	135%	23,265	115%	30,620
2018	010	46	CORRE	046	CORR	CURRENT	4655	FACILITY L	6632	MAINTENANCE	020	CURRENT E	0	0	0%	6,236	0%	0	73,400	0%	56,128	131%	74,837
2018	010	46	CORRE	046	CORR	CURRENT	4655	FACILITY L	6633	LAUNDRY	020	CURRENT E	0	4,489	0%	3,288	137%	0	16,707	0%	29,594	56%	39,458
2018	010	46	CORRE	046	CORR	CURRENT	4655	FACILITY L	6634	KITCHEN	020	CURRENT E	0	9,854	0%	7,330	134%	0	83,965	0%	65,971	127%	87,961
2018	010	46	CORRE	046	CORR	CURRENT	4655	FACILITY L	6635	WAREHOUSE	020	CURRENT E	0	55,351	0%	45,512	122%	0	476,124	0%	409,606	116%	546,141
2018	010	46	CORRE	046	CORR	CURRENT	4660	STATE PR	7111	NHSP/W - PRISON FO	020	CURRENT E	4,930	0	0%	0	0%	33,128	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4670	LAKES RE	8238	LAKES REGION FACIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4680	BERLIN PF	8250	BERLIN PRISON (NCF	020	CURRENT E	19,953	0	0%	0	0%	176,253	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4690	INSTITUTI	0808	CANTEEN OPERATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4690	INSTITUTI	7860	VOCATIONAL TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT	4690	INSTITUTI	8232	PROGRAMS	020	CURRENT E	1,396	279	20%	1,298	21%	7,119	3,468	49%	6,621	52%	9,389
2018	010	46	CORRE	046	CORR	CURRENT	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			211,881	168,859	80%	234,976	72%	1,546,715	1,462,672	95%	1,843,271	79%	2,590,021
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UNI	048	CONTRACTU	0	0	0%	5,050	0%	12,536	0	0%	60,600	0%	60,600
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	030	EQUIPMENT	0	0	0%	467	0%	10,659	1,499	14%	4,910	31%	5,600
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	038	TECHNOLO	0	0	0%	442	0%	3,741	0	0%	5,300	0%	5,300
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	057	BOOKS PER	0	0	0%	1,083	0%	4,993	1,630	33%	6,814	24%	13,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	066	EMPLOYEE	180	0	0%	345	0%	1,638	0	0%	3,142	0%	10,746
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1965	STATE TARGETED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	039	TELECOMM	0	120	0%	202	59%	0	1,661	0%	1,822	91%	2,429
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	042	ADDITIONAL	0	0	0%	917	0%	0	2,143	0%	8,250	26%	11,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	066	EMPLOYEE	0	0	0%	42	0%	0	500	0%	375	133%	500
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	070	IN STATE TR	0	259	0%	134	194%	0	888	0%	1,205	74%	1,607
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	080	OUT OF STA	0	0	0%	282	0%	0	100	0%	2,538	4%	3,384
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	102	CONTRACTS	0	0	0%	748	0%	0	2,720	0%	6,728	40%	8,970
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	026	ORGANIZAT	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	242	TRANSPORT	0	1,913	0%	1,667	115%	1,896	14,883	785%	4,624	322%	20,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	030	EQUIPMENT	0	0	0%	8,017	0%	0	96,200	0%	72,150	133%	96,200
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMAT	039	TELECOMM	0	157	0%	260	60%	0	2,568	0%	2,337	110%	3,116
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMAT	070	IN STATE TR	0	0	0%	37	0%	126	0	0%	442	0%	442
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	022	RENTS-LEAS	1,170	254	22%	1,654	15%	1,170	1,270	109%	1,654	77%	2,545
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	026	ORGANIZAT	5,755	0	0%	5,727	0%	5,855	100	2%	5,826	2%	6,125
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	028	TRANSFERS	0	0	0%	25,358	0%	114,572	177,864	155%	122,639	145%	304,294
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	030	EQUIPMENT	0	17,592	0%	102,675	17%	79,433	103,115	130%	1,232,096	8%	1,232,096
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	039	TELECOMM	1,832	1,711	93%	978	175%	9,329	7,512	81%	4,980	151%	18,203
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	057	BOOKS PER	0	0	0%	80	0%	0	90	0%	724	12%	965
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	066	EMPLOYEE	1,831	1,320	72%	3,107	42%	12,229	6,604	54%	20,760	32%	25,605
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	070	IN STATE TR	41	110	268%	14	809%	1,985	283	14%	657	43%	807
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	080	OUT OF STA	2,396	64	3%	1,052	6%	5,542	1,932	35%	2,434	79%	3,336
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	103	CONTRACTS	5	6	133%	0	1,364%	45	60	133%	4	1,361%	82
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEAS	159	165	103%	218	76%	1,314	1,484	113%	1,798	83%	2,474
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMENT	0	0	0%	33	0%	358	0	0%	400	0%	400
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	903	79	9%	1,252	6%	9,102	1,245	14%	12,619	10%	16,421
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNERA	0	0	0%	67	0%	0	115	0%	600	19%	800
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE TR	1,942	1,680	87%	3,082	55%	7,810	7,406	95%	12,393	60%	15,350
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACTS	27	24	89%	29	83%	186	282	152%	199	142%	300
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	030	EQUIPMENT	0	0	0%	848	0%	0	10,170	0%	7,631	133%	10,174
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEAS	89	89	100%	240	37%	712	1,157	163%	1,916	60%	1,916
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTHE	0	0	0%	300	0%	618	3,600	582%	635	567%	3,600
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	221	0%	15,890	0	0%	2,648	0%	2,648
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	0	317	0%	470	68%	118	2,855	2,420%	5,634	51%	5,634
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE TR	21	0	0%	388	0%	65	456	707%	1,171	39%	1,171
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	101	MEDICAL PA	0	110	0%	1,021	11%	0	5,260	0%	9,188	57%	12,250
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACTS	3	28	933%	4	798%	70	82	117%	82	100%	82
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	030	EQUIPMENT	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	070	IN STATE TR	0	742	0%	375	198%	0	3,932	0%	3,375	117%	4,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	102	CONTRACTS	0	0	0%	0	0%	95,751	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	068	REMUNERA	162,557	170,477	105%	168,957	101%	1,283,851	1,215,578	95%	1,334,396	91%	1,800,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	2000	NHDOC CANINE UNIT	030	EQUIPMENT	0	0	0%	0	0%	46,661	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	2000	NHDOC CANINE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3318	SAVIN PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	066	EMPLOYEE	0	0	0%	2,392	0%	0	7,478	0%	21,525	35%	28,699
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	070	IN STATE TR	0	0	0%	104	0%	0	0	0%	939	0%	1,253
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GRA	030	EQUIPMENT	0	0	0%	642	0%	0	0	0%	5,775	0%	7,700
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GRA	037	TECHNOLO	0	0	0%	734	0%	0	0	0%	6,608	0%	8,810
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GRA	038	TECHNOLO	0	0	0%	708	0%	0	0	0%	6,375	0%	8,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GRA	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE AC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE AC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE AC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE AC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	7020	CHILD SEXUAL PRED	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8035	PERKINS GRANT-NHS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8035	PERKINS GRANT-NHS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8036	SAFE STREETS TASK	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8036	SAFE STREETS TASK	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8332	MANCHESTER DOME	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8334	FATHERHOOD GRAN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERKI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERKI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERKI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	026	ORGANIZAT	0	0	0%	0	0%	75	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	039	TELECOMM	0	0	0%	0	0%	148	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	042	ADDITIONAL	0	0	0%	0	0%	2,062	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	066	EMPLOYEE	0	0	0%	0	0%	130	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	070	IN STATE TR	0	0	0%	0	0%	44	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	102	CONTRACTS	0	0	0%	0	0%	1,500	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	030	EQUIPMENT	0	0	0%	10,821	0%	0	0%	97,388	0%	129,850	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	041	AUDIT FUND	0	0	0%	13	0%	0	0%	113	0%	150	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	048	CONTRACT	0	0	0%	833	0%	0	0%	7,500	0%	10,000	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8672	SEXUAL ASSAULT PR	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8672	SEXUAL ASSAULT PR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	6164	UNEMPLOYMENT CO	061	UNEMPLOY	3,843	0	0%	1,345	0%	23,263	6,524	28%	8,143	80%	10,833
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPENS	062	WORKERS	137,785	0	0%	82,726	0%	794,300	1,081,875	136%	476,900	227%	673,008
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	022	RENTS-LEA	590	373	63%	644	58%	2,203	2,377	108%	2,405	99%	3,413
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	027	TRANSFERS	127,750	189,178	148%	193,408	98%	969,428	1,225,011	126%	1,467,676	83%	2,731,056
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	030	EQUIPMENT	0	0	0%	65	0%	466	0	0%	778	0%	778
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	035	SHARED SE	0	0	0%	0	0%	6,015	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	039	TELECOMM	10,259	8,087	79%	10,216	79%	53,683	39,899	74%	53,455	75%	76,552
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	070	IN STATE TR	0	0	0%	22	0%	27	40	147%	269	15%	269
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	103	CONTRACTS	21	108	512%	28	390%	168	162	96%	221	73%	260
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	022	RENTS-LEA	0	89	0%	130	68%	0	801	0%	1,170	68%	1,560
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	030	EQUIPMENT	0	0	0%	33	0%	0	300	0%	300	100%	400
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	039	TELECOMM	0	138	0%	260	53%	0	2,303	0%	2,337	99%	3,116
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	103	CONTRACTS	0	0	0%	13	0%	0	153	0%	115	133%	153
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	022	RENTS-LEA	89	0	0%	44	0%	712	89	13%	349	25%	356
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	030	EQUIPMENT	0	0	0%	0	0%	4,792	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	039	TELECOMM	78	0	0%	0	0%	703	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	103	CONTRACTS	0	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	030	EQUIPMENT	0	0	0%	558	0%	963	6,620	688%	6,700	99%	6,700
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	039	TELECOMM	37	698	1,862%	159	440%	337	1,209	359%	1,425	85%	1,781
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	066	EMPLOYEE	0	20	0%	4,690	0%	0	28,624	0%	42,210	68%	56,280
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	070	IN STATE TR	61	128	208%	39	323%	3,056	495	16%	1,968	25%	2,468
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	022	RENTS-LEA	562	642	114%	1,936	33%	5,610	5,874	105%	19,311	30%	25,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	023	HEAT ELEC	252	3,063	1,215%	379	808%	4,590	6,585	143%	6,900	95%	12,984
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	024	MAINT OTHE	7,424	8,396	113%	6,326	133%	22,001	19,155	87%	18,747	102%	24,222
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	030	EQUIPMENT	0	2,100	0%	2,075	101%	2,219	2,100	95%	12,725	17%	24,900
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	037	TECHNOLO	0	0	0%	65	0%	0	0	0%	586	0%	781
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	039	TELECOMM	444	470	106%	602	78%	4,136	3,992	97%	5,606	71%	10,206

2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	047	OWN FORCI	0	0	0%	178	0%	0	0	0%	1,601	0%	2,135
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	048	CONTRACTI	0	246	0%	429	57%	193	614	318%	1,795	34%	5,142
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	049	TRANSFER	0	338	0%	334	101%	2,025	2,025	100%	3,607	56%	4,008
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	057	BOOKS PER	0	0	0%	23	0%	0	42	0%	209	20%	278
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	068	REMUNERA	14,705	12,360	84%	18,625	66%	131,779	126,552	96%	166,905	76%	223,257
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	070	IN STATE TF	2,031	1,917	94%	1,497	128%	21,124	27,157	129%	15,572	174%	27,486
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	103	CONTRACTS	390	1,330	341%	268	496%	4,149	4,015	97%	2,851	141%	4,771
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5733	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	030	EQUIPMENT	0	0	0%	5,875	0%	862	0	0%	70,500	0%	70,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	039	TELECOMM	0	950	0%	519	183%	0	4,282	0%	4,674	92%	6,232
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	066	EMPLOYEE	0	0	0%	933	0%	5,382	1,750	33%	7,108	25%	11,200
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	070	IN STATE TF	0	0	0%	234	0%	424	2,810	663%	2,810	100%	2,810
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	102	CONTRACTS	0	0	0%	1,896	0%	11,276	15,000	133%	22,750	66%	22,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	103	CONTRACTS	0	0	0%	4	0%	0	42	0%	38	112%	50
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	021	FOOD INSTI	149,435	0	0%	0	0%	1,328,377	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	022	RENTS-LEA	0	0	0%	0	0%	240	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	024	MAINT OTHE	0	0	0%	0	0%	1,444	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	030	EQUIPMENT	0	0	0%	1,647	0%	5,830	19,238	330%	19,762	97%	19,762
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	039	TELECOMM	75	0	0%	0	0%	780	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	047	OWN FORCI	770	0	0%	0	0%	3,975	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	048	CONTRACTI	992	0	0%	0	0%	13,616	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	024	MAINT OTHE	995	0	0%	0	0%	3,105	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	030	EQUIPMENT	0	0	0%	0	0%	15,413	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	039	TELECOMM	22	0	0%	0	0%	1,497	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	047	OWN FORCI	0	0	0%	0	0%	5,658	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	048	CONTRACTI	50	0	0%	5	0%	7,736	832	11%	794	105%	832
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	070	IN STATE TF	0	0	0%	0	0%	156	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	103	CONTRACTS	0	0	0%	0	0%	1,049	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	022	RENTS-LEA	642	0	0%	80	0%	6,781	1,007	15%	850	119%	1,007
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	039	TELECOMM	759	0	0%	0	0%	9,097	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	070	IN STATE TF	1,519	0	0%	0	0%	18,702	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	103	CONTRACTS	27	0	0%	0	0%	203	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	022	RENTS-LEA	1,271	0	0%	102	0%	5,266	496	9%	423	117%	589
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	024	MAINT OTHE	0	0	0%	0	0%	3,819	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	030	EQUIPMENT	3,397	0	0%	0	0%	22,213	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	039	TELECOMM	89	0	0%	0	0%	21,060	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	068	REMUNERA	33,611	0	0%	0	0%	318,574	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	070	IN STATE TF	7,770	0	0%	0	0%	53,088	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	103	CONTRACTS	95	0	0%	0	0%	426	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	242	TRANSPORT	622	0	0%	0	0%	1,526	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	022	RENTS-LEA	254	0	0%	0	0%	1,047	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	023	HEAT ELEC	347,369	0	0%	6,111	0%	1,947,194	44,165	2%	34,256	129%	45,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	024	MAINT OTHE	2,512	0	0%	0	0%	33,140	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	1,326	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	039	TELECOMM	240	0	0%	0	0%	1,207	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	047	OWN FORCI	1,936	0	0%	0	0%	89,967	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	048	CONTRACTI	26,961	0	0%	3,869	0%	177,330	2,000	1%	25,448	8%	30,757
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	070	IN STATE TF	1,069	0	0%	0	0%	11,433	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	103	CONTRACTS	5,016	0	0%	0	0%	40,626	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	024	MAINT OTHE	1,000	0	0%	0	0%	13,929	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	022	RENTS-LEA	0	1,230	0%	1,773	69%	0	11,980	0%	15,955	75%	21,273
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	023	HEAT ELEC	0	168,294	0%	227,929	74%	0	1,690,110	0%	2,051,362	82%	2,735,149
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	024	MAINT OTHE	0	1,655	0%	710	233%	0	3,880	0%	6,386	61%	8,514
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	030	EQUIPMENT	0	3,300	0%	1,967	168%	0	14,842	0%	17,700	84%	23,600
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	039	TELECOMM	0	2,675	0%	3,523	76%	0	32,278	0%	31,707	102%	42,276
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	068	REMUNERA	0	32,799	0%	46,612	70%	0	324,444	0%	419,510	77%	559,346
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	070	IN STATE TF	0	6,442	0%	9,152	70%	0	72,866	0%	82,368	88%	109,824
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	103	CONTRACTS	0	4,185	0%	3,677	114%	0	34,269	0%	33,095	104%	44,126
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	242	TRANSPORT	0	6,607	0%	990	667%	0	3,157	0%	8,913	35%	11,884
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3372	NH STATE PRISON FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	022	RENTS-LEA	0	373	0%	483	77%	0	3,142	0%	4,348	72%	5,797
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	023	HEAT ELEC	0	66,024	0%	102,106	65%	0	588,512	0%	918,958	64%	1,225,277
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	024	MAINT OTHE	0	0	0%	229	0%	0	54	0%	2,063	3%	2,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	030	EQUIPMENT	0	3,207	0%	1,227	262%	0	8,141	0%	11,039	74%	14,718
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	039	TELECOMM	0	8,190	0%	3,551	231%	0	33,367	0%	31,958	104%	42,611

2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	068	REMUNERA	0	16,560	0%	22,264	74%	0	159,157	0%	200,375	79%	267,166
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	070	IN STATE TF	0	8,361	0%	6,931	121%	0	61,365	0%	62,380	98%	83,173
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	102	CONTRACTS	0	41,080	0%	9,176	448%	0	82,617	0%	82,588	100%	110,117
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	103	CONTRACTS	0	2,264	0%	1,832	124%	0	16,135	0%	16,487	98%	21,982
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3373	NORTHERN NH CORF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	022	RENTS-LEAS	0	127	0%	16,792	1%	0	192,294	0%	151,126	127%	201,501
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	023	HEAT ELECT	0	15,201	0%	43,979	35%	0	105,946	0%	395,809	27%	527,745
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	024	MAINT OTHE	0	0	0%	146	0%	0	301	0%	1,313	23%	1,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	030	EQUIPMENT	0	0	0%	236	0%	0	807	0%	2,127	38%	2,836
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	039	TELECOMM	0	1,233	0%	1,626	76%	0	13,955	0%	14,635	95%	19,513
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	068	REMUNERA	0	4,615	0%	6,790	68%	0	43,183	0%	61,112	71%	81,482
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	070	IN STATE TF	0	4,346	0%	1,044	416%	0	8,041	0%	9,399	86%	12,532
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	102	CONTRACTS	0	0	0%	41,668	0%	0	170,408	0%	375,008	45%	500,010
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	103	CONTRACTS	0	1,300	0%	646	201%	0	5,760	0%	5,811	99%	7,748
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PRI	3374	NH CORRECTIONAL F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	022	RENTS-LEAS	34,442	29,998	87%	36,557	82%	317,688	315,047	99%	337,194	93%	407,333
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	023	HEAT ELECT	4,513	597	13%	4,309	14%	18,262	13,011	71%	17,437	75%	22,277
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	024	MAINT OTHE	0	0	0%	21	0%	38	212	558%	250	85%	250
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	028	TRANSFERS	1,003	0	0%	1,104	0%	11,213	11,209	100%	12,353	91%	17,521
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	030	EQUIPMENT	11,095	0	0%	7,206	0%	38,484	4,472	12%	24,995	18%	24,995
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	039	TELECOMM	17,856	13,049	73%	19,423	67%	80,194	92,222	115%	87,234	106%	110,869
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	048	CONTRACTI	3,389	0	0%	326	0%	3,926	0	0%	378	0%	393
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	057	BOOKS PER	0	0	0%	188	0%	0	0	0%	1,688	0%	2,250
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	068	REMUNERA	0	0	0%	125	0%	750	750	100%	1,500	50%	1,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	070	IN STATE TF	5,242	6,069	116%	6,079	100%	56,758	54,789	97%	65,817	83%	98,330
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	102	CONTRACTS	4,800	5,000	104%	6,238	80%	42,593	36,000	85%	55,349	65%	78,740
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	103	CONTRACTS	657	306	47%	565	54%	5,692	5,906	104%	4,890	121%	12,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	022	RENTS-LEAS	0	89	0%	130	68%	0	801	0%	1,170	68%	1,560
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	023	HEAT ELECT	0	0	0%	2,691	0%	0	32,291	0%	24,218	133%	32,291
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	186	0%	248
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	030	EQUIPMENT	0	0	0%	491	0%	0	0	0%	4,421	0%	5,895
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	039	TELECOMM	0	97	0%	223	44%	0	1,651	0%	2,003	82%	2,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	068	REMUNERA	0	7,825	0%	8,630	91%	0	73,560	0%	77,666	95%	103,554
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	070	IN STATE TF	0	0	0%	7	0%	0	80	0%	60	133%	80
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	103	CONTRACTS	0	1,176	0%	1,205	98%	0	9,397	0%	10,846	87%	14,461
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	022	RENTS-LEAS	178	89	50%	265	34%	890	890	100%	1,326	67%	1,738
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	023	HEAT ELECT	4,637	2,836	61%	5,286	54%	26,448	25,294	96%	30,150	84%	39,490
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	024	MAINT OTHE	0	0	0%	22	0%	600	0	0%	264	0%	264
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	030	EQUIPMENT	0	0	0%	542	0%	0	0	0%	4,877	0%	6,503
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	039	TELECOMM	5	239	4,829%	168	142%	127	3,657	2,875%	4,314	85%	4,989
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	047	OWN FORCI	0	0	0%	0	0%	1,978	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	048	CONTRACTI	1,483	0	0%	313	0%	2,980	0	0%	628	0%	751
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	070	IN STATE TF	102	0	0%	120	0%	950	1,883	198%	1,113	169%	1,883
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	103	CONTRACTS	190	192	101%	220	87%	1,504	1,516	101%	1,739	87%	2,127
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	021	FOOD INSTI	495	0	0%	0	0%	4,500	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	024	MAINT OTHE	0	0	0%	0	0%	182	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	030	EQUIPMENT	0	0	0%	43	0%	0	518	0%	389	133%	518
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	039	TELECOMM	61	134	220%	16	827%	6,081	1,326	22%	1,618	82%	1,727
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	048	CONTRACTI	120	0	0%	0	0%	120	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	068	REMUNERA	609	962	158%	589	163%	9,640	10,312	107%	9,329	111%	12,161
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	070	IN STATE TF	39	0	0%	39	0%	1,730	3,622	209%	1,707	212%	3,622
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	021	FOOD INSTI	910	0	0%	0	0%	10,251	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	022	RENTS-LEAS	712	0	0%	292	0%	867	356	41%	356	100%	356
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	048	CONTRACTI	93	0	0%	51	0%	461	701	152%	254	276%	701
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	068	REMUNERA	6,803	0	0%	0	0%	66,353	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	022	RENTS-LEAS	890	89	10%	1,499	6%	890	979	110%	1,499	65%	1,649
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	023	HEAT ELECT	0	2,263	0%	4,964	46%	0	27,364	0%	44,680	61%	59,573
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	186	0%	248
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	030	EQUIPMENT	616	0	0%	5,798	0%	616	5,154	837%	5,798	89%	5,798
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	039	TELECOMM	5	167	3,378%	129	130%	125	2,760	2,214%	3,248	85%	3,764
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	047	OWN FORCI	0	0	0%	0	0%	1,354	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	048	CONTRACTI	557	0	0%	136	0%	2,625	0	0%	643	0%	751
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	070	IN STATE TF	0	0	0%	4	0%	0	50	0%	38	133%	50
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	022	RENTS-LEAS	890	89	10%	1,327	7%	1,165	979	84%	1,738	56%	1,738
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	023	HEAT ELECT	5,155	2,630	51%	5,857	45%	36,709	36,474	99%	41,706	87%	55,267
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	024	MAINT OTHE	200	0	0%	26	0%	1,696	0	0%	223	0%	264
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	030	EQUIPMENT	0	0	0%	692	0%	2,755	0	0%	8,304	0%	8,304
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	039	TELECOMM	401	331	83%	343	96%	3,570	2,835	79%	3,054	93%	3,692
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	047	OWN FORCI	0	0	0%	0	0%	4,136	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	048	CONTRACTI	4,684	0	0%	464	0%	7,912	0	0%	784	0%	839
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	070	IN STATE TF	617	0	0%	420	0%	4,337	4,170	96%	2,950	141%	4,170

2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	103	CONTRACTS	369	374	101%	486	77%	3,268	3,430	105%	4,308	80%	4,571
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTIONS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	021	FOOD INSTI	0	0	0%	0	0%	23,767	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	022	RENTS-LEAS	356	178	50%	701	25%	1,776	2,314	130%	3,498	66%	4,239
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	024	MAINT OTHE	105	0	0%	25	0%	335	418	125%	81	516%	450
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	030	EQUIPMENT	3,300	0	0%	3,136	0%	5,787	2,529	44%	5,500	46%	5,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	039	TELECOMM	3,699	444	12%	473	94%	47,941	4,725	10%	6,130	77%	6,433
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	047	OWN FORCE	4,119	0	0%	0	0%	4,119	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	048	CONTRACTU	3,466	0	0%	0	0%	3,516	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	068	REMUNERA	2,850	2,931	103%	3,352	87%	26,569	28,023	105%	31,242	90%	41,575
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	070	IN STATE TR	547	1,165	213%	1,115	104%	957	1,165	122%	1,952	60%	1,985
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	101	MEDICAL PA	3,150	0	0%	2,572	0%	57,183	14,520	25%	46,696	31%	54,225
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	103	CONTRACTS	276	270	98%	316	85%	2,160	2,150	100%	2,473	87%	2,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	022	RENTS-LEAS	327	165	50%	388	42%	1,449	1,484	102%	1,720	86%	2,529
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	030	EQUIPMENT	0	0	0%	93	0%	1,223	1,120	92%	1,120	100%	1,120
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	039	TELECOMM	0	141	0%	272	52%	0	2,484	0%	2,450	101%	3,267
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	049	TRANSFER	0	0	0%	2,044	0%	20,000	20,000	100%	24,530	82%	24,530
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	057	BOOKS PER	0	0	0%	817	0%	0	9,800	0%	7,350	133%	9,800
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	070	IN STATE TR	0	0	0%	108	0%	511	1,297	254%	1,297	100%	1,297
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	101	MEDICAL PA	0	25,970	0%	607,893	4%	3,328,375	4,573,129	137%	7,289,890	63%	7,294,720
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	103	CONTRACTS	0	0	0%	4	0%	0	40	0%	38	107%	50
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	022	RENTS-LEAS	0	954	0%	654	146%	1,524	4,704	309%	7,846	60%	7,846
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	030	EQUIPMENT	0	0	0%	4,894	0%	15,896	22,052	139%	37,791	58%	58,731
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	039	TELECOMM	954	1,262	132%	1,894	67%	8,281	17,055	206%	16,445	104%	22,478
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	057	BOOKS PER	0	0	0%	17	0%	0	199	0%	149	133%	199
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	070	IN STATE TR	107	249	232%	109	227%	5,059	4,726	93%	5,165	92%	5,261
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	101	MEDICAL PA	258,030	325,824	126%	293,066	111%	3,496,332	3,611,176	103%	3,971,062	91%	5,544,692
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	102	CONTRACTS	0	0	0%	3,290	0%	0	31,700	0%	29,609	107%	39,479
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	103	CONTRACTS	56	60	107%	16	373%	670	630	94%	192	327%	767
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	039	TELECOMM	52	467	892%	1,139	41%	246	4,344	1,766%	5,355	81%	6,291
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	048	CONTRACTU	226	0	0%	0	0%	226	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	070	IN STATE TR	762	66	9%	1,233	5%	860	66	8%	1,392	5%	1,786
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	103	CONTRACTS	0	0	0%	47	0%	0	0	0%	420	0%	560
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	022	RENTS-LEAS	827	0	0%	85	0%	3,708	558	15%	381	146%	558
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	024	MAINT OTHE	16,704	0	0%	15,909	0%	17,027	16,217	95%	16,217	100%	16,217
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	030	EQUIPMENT	0	0	0%	785	0%	0	0	0%	7,064	0%	9,419
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	039	TELECOMM	20	97	476%	181	53%	183	1,610	879%	1,629	99%	2,225
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	070	IN STATE TR	0	0	0%	20	0%	0	0	0%	184	0%	245
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	100	PRESCRIPT	359,769	237,672	66%	280,925	85%	2,276,968	2,076,116	91%	1,777,966	117%	2,401,926
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	103	CONTRACTS	32	40	125%	29	136%	431	380	88%	395	96%	396
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	022	RENTS-LEAS	0	127	0%	130	98%	0	1,143	0%	1,170	98%	1,560
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	024	MAINT OTHE	0	3,666	0%	6,208	59%	0	63,510	0%	55,871	114%	74,495
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	039	TELECOMM	0	305	0%	334	91%	0	4,006	0%	3,005	133%	4,006
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	047	OWN FORCE	0	21,215	0%	16,221	131%	0	122,230	0%	145,986	84%	194,648
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	048	CONTRACTU	0	25,842	0%	25,458	102%	0	187,044	0%	229,123	82%	305,497
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	070	IN STATE TR	0	1,929	0%	1,697	114%	0	15,951	0%	15,276	104%	20,368
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6633	LAUNDRY	039	TELECOMM	0	17	0%	50	35%	0	468	0%	447	105%	596
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6633	LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	021	FOOD INSTI	0	323,322	0%	222,698	145%	0	1,757,983	0%	2,004,281	88%	2,672,374
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	022	RENTS-LEAS	0	40	0%	45	89%	0	360	0%	405	89%	540
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	030	EQUIPMENT	0	0	0%	5,499	0%	0	1,435	0%	49,493	3%	65,990
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	039	TELECOMM	0	56	0%	99	56%	0	801	0%	888	90%	1,184
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	022	RENTS-LEAS	0	343	0%	260	132%	0	1,921	0%	2,340	82%	3,120
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	023	HEAT ELECT	0	2,009	0%	6,047	33%	0	49,379	0%	54,419	91%	72,558
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	039	TELECOMM	0	198	0%	390	51%	0	3,197	0%	3,507	91%	4,676
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	070	IN STATE TR	0	0	0%	375	0%	0	4,498	0%	3,374	133%	4,498
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	103	CONTRACTS	0	0	0%	102	0%	0	1,219	0%	914	133%	1,219
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	021	FOOD INSTI	15,372	0	0%	0	0%	58,953	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	022	RENTS-LEAS	62,662	0	0%	88	0%	190,053	356	0%	266	134%	356
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	023	HEAT ELECT	13,358	0	0%	1,410	0%	94,418	14,000	15%	9,969	140%	14,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	024	MAINT OTHE	525	0	0%	0	0%	4,422	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	030	EQUIPMENT	0	0	0%	0	0%	279	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	039	TELECOMM	1,151	0	0%	0	0%	9,778	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	047	OWN FORCE	0	0	0%	0	0%	2,764	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	048	CONTRACTU	666	0	0%	2,601	0%	1,628	4,773	293%	6,360	75%	6,360
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	068	REMUNERA	3,974	0	0%	0	0%	42,560	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	070	IN STATE TR	312	0	0%	0	0%	10,637	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	102	CONTRACTS	76,664	0	0%	9,449	0%	304,752	38,110	13%	37,562	101%	49,054
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	103	CONTRACTS	545	0	0%	0	0%	5,007	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	021	FOOD INSTI	87,934	0	0%	0	0%	438,304	0%	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	022	RENTS-LEA	1,819	0	0%	286	0%	4,081	416	10%	642	65%	881
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	023	HEAT ELEC	88,663	0	0%	0	0%	664,338	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	024	MAINT OTHE	2,512	0	0%	0	0%	4,027	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	030	EQUIPMENT	0	0	0%	1,693	0%	41,919	20,314	48%	17,262	118%	20,314
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	039	TELECOMM	3,562	0	0%	0	0%	40,911	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	047	OWN FORCI	6,069	0	0%	0	0%	59,112	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	048	CONTRACTI	11,574	0	0%	3,114	0%	46,571	24,834	53%	12,531	198%	24,834
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	068	REMUNERA	15,090	0	0%	0	0%	163,855	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	070	IN STATE TF	17,372	0	0%	0	0%	73,731	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	102	CONTRACTS	10,654	0	0%	1,272	0%	31,759	4,641	15%	3,791	122%	4,641
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	103	CONTRACTS	2,006	0	0%	0	0%	15,169	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	0808	CANTEEN OPERATIO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAININ	030	EQUIPMENT	0	0	0%	3,412	0%	0	40,939	0%	30,704	133%	40,939
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAININ	040	INDIRECT C	0	0	0%	272	0%	0	1,630	0%	2,444	67%	3,258
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAININ	103	CONTRACTS	5,478	617	11%	16,026	4%	109,684	34,622	32%	320,875	11%	361,772
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAININ	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	022	RENTS-LEA	312	165	53%	999	17%	1,404	2,567	183%	4,496	57%	5,994
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	023	HEAT ELEC	0	0	0%	51	0%	0	613	0%	460	133%	613
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	030	EQUIPMENT	0	0	0%	210	0%	0	0	0%	1,889	0%	2,518
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	039	TELECOMM	34	500	1,461%	59	845%	6,599	9,151	139%	11,406	80%	11,583
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	057	BOOKS PEF	0	171	0%	42	411%	0	372	0%	374	99%	499
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	070	IN STATE TF	0	0	0%	105	0%	1,051	1,250	119%	1,071	117%	1,254
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	102	CONTRACTS	165	0	0%	222	0%	1,484	231	16%	1,999	12%	2,665
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	ALL OTHER				CATEGORY TOTALS			2,275,759	1,880,992	83%	2,947,389	64%	20,560,416	21,728,936	106%	27,960,455	78%	35,550,250
2018		46	CORRE	046	CORR	AGENCY TOTALS							12,441,953	11,902,291	96%	12,243,097	97%	86,600,341	90,228,731	104%	98,289,135	92%	128,453,588
2018	010	5	EXECU	005	EXECI	FULL TIME	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	FULL TIME	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	011	PERSONAL	9,662	9,662	100%	9,773	99%	63,467	64,416	101%	64,193	100%	83,739
2018	010	5	EXECU	005	EXECI	FULL TIME	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	012	PERSONAL	8,232	6,208	75%	9,728	64%	54,370	64,614	119%	64,256	101%	84,691
2018	010	5	EXECU	005	EXECI	FULL TIME	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	016	PERSONAL	1,373	0	0%	2,001	0%	9,070	1,957	22%	13,217	15%	16,000
2018		5	EXECU	005	EXECI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,267	15,870	82%	21,502	74%	126,906	130,987	103%	141,666	92%	184,430
2018	010	5	EXECU	005	EXECI	PART TIME	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXECI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	BENEFITS	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	060	BENEFITS	3,464	5,224	151%	3,766	139%	23,426	38,094	163%	25,471	150%	33,115
2018	010	5	EXECU	005	EXECI	BENEFITS	0520	EXECUTIV	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	BENEFITS	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXECI	BENEFITS TOTALS				CATEGORY TOTALS			3,464	5,224	151%	3,766	139%	23,426	38,094	163%	25,471	150%	33,115
2018	010	5	EXECU	005	EXECI	CURRENT	0520	EXECUTIV	0000	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	CURRENT	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	020	CURRENT E	524	439	84%	1,041	42%	2,260	3,827	169%	4,494	85%	6,365
2018	010	5	EXECU	005	EXECI	CURRENT	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXECI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			524	439	84%	1,041	42%	2,260	3,827	169%	4,494	85%	6,365
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	027	TRANSFERS	0	23	0%	310	7%	47	873	1,859%	120	729%	3,718
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	039	TELECOMM	58	135	233%	78	173%	596	922	155%	802	115%	1,144
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	070	IN STATE TF	2,750	2,750	100%	2,836	97%	23,750	27,875	117%	24,492	114%	33,000
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXECI	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXECI	ALL OTHER				CATEGORY TOTALS			2,808	2,908	104%	3,224	90%	24,393	29,669	122%	25,414	117%	37,862
2018		5	EXECU	005	EXECI	AGENCY TOTALS							26,062	24,441	94%	29,533	83%	176,984	202,578	114%	197,046	103%	261,772
2018	010	50	UNIVER	050	UNIVE	FULL TIME	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVER	050	UNIVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	PART TIME	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVER	050	UNIVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5000	UNIVERSIT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5005	KEENE ST	1020	KEENE STATE COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5015	UNH-MANC	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5020	GRANITE S	1100	GRANITE STATE COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5025	UNH ECON	1130	UNH - ECONOMIC DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5030	AGRICULT	5404	AGRICULTURAL EXPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5035	MARINE R	1039	MARINE RESEARCH &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5040	UNH COOF	1190	UNH COOP EXTENSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5050	EXTENSIO	7876	EXTENSION WORK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	BENEFITS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVER	050	UNIVE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CONSULTA	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVER	050	UNIVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5000	UNIVERSIT	0005	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5005	KEENE ST	1020	KEENE STATE COLLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5020	GRANITE S	1100	GRANITE STATE COL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5025	UNH ECON	1130	UNH - ECONOMIC DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5030	AGRICULT	5404	AGRICULTURAL EXPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5035	MARINE R	1039	MARINE RESEARCH &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5040	UNH COOF	1190	UNH COOP EXTENSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5050	EXTENSIO	7876	EXTENSION WORK IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	50	UNIVER	050	UNIVE	CURRENT	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	CURRENT	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		50	UNIVER	050	UNIVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLLE	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5015	UNH-MAN	1090	UNH - MANCHESTER	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5015	UNH-MAN	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXPE	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5035	MARINE R	1039	MARINE RESEARCH &	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5035	MARINE R	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSIO	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK IN	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	084	UNIVERSITY	6,750,000	6,750,000	100%	6,750,000	100%	60,750,000	60,750,000	100%	60,750,000	100%	81,000,000
2018	010	50	UNIVER	050	UNIVE	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		50	UNIVER	050	UNIVE	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	60,750,000	60,750,000	100%	60,750,000	100%	81,000,000
2018		50	UNIVER	050	UNIVE	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	60,750,000	60,750,000	100%	60,750,000	100%	81,000,000
2018	010	51	ACCOU	051	ACCO	FULL TIME	5100	BOARD OF	2115	BOARD OF ACCOUNT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	PART TIME	5100	BOARD OF	2115	BOARD OF ACCOUNT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	BENEFITS	5100	BOARD OF	2115	BOARD OF ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	BENEFITS	5100	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	BENEFITS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	CONSULTA	5100	BOARD OF	2115	BOARD OF ACCOUNT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	CURRENT	5100	BOARD OF	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	CURRENT	5100	BOARD OF	2115	BOARD OF ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	CURRENT	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		51	ACCOU	051	ACCO	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	3280	TEACHER QUALITY E	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	6001	COMMISSIONER	010	PERSONAL	7,074	11,094	157%	9,219	120%	53,719	60,460	113%	70,010	86%	88,448
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	6001	COMMISSIONER	011	PERSONAL	18,955	11,317	60%	15,678	72%	97,581	71,972	74%	80,710	89%	98,606
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	6001	COMMISSIONER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	010	PERSONAL	19,926	25,002	125%	21,255	118%	129,061	100,006	77%	137,667	73%	180,176
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	6165	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5600	OFFICE OF	8062	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	1207	HUMAN RESOURCES	010	PERSONAL	0	14,459	0%	10,521	137%	0	97,289	0%	94,693	103%	126,257
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	2022	GOVERNANCE	010	PERSONAL	24,033	15,635	65%	25,009	63%	155,918	153,104	98%	162,247	94%	212,296
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	2022	GOVERNANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	4275	OIT STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	6002	BUSINESS MANAGEM	010	PERSONAL	38,063	50,330	132%	50,118	100%	259,611	348,963	134%	341,832	102%	460,235
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	6002	BUSINESS MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	6003	DEPUTY COMMISSIO	010	PERSONAL	26,856	6,489	24%	6,763	96%	180,453	44,160	24%	45,443	97%	57,118
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	6003	DEPUTY COMMISSIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	6003	DEPUTY COMMISSIO	012	PERSONAL	13,326	11,980	90%	17,196	70%	87,379	107,124	123%	112,754	95%	147,066
2018	010	56	EDUCA	056	EDUC	FULL TIME	5605	OFFICE OF	6003	DEPUTY COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5610	FINANCIAL	6019	OTHER STATE AID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5615	COURT OF	4101	COURT ORDERED PL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	010	PERSONAL	0	26,174	0%	18,971	138%	0	152,903	0%	170,740	90%	227,653
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	010	PERSONAL	0	136,115	0%	97,542	140%	0	844,492	0%	877,876	96%	1,170,501
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	010	PERSONAL	0	6,893	0%	8,960	77%	0	80,640	0%	80,644	100%	107,526
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2506	STATE PROF DEVELO	010	PERSONAL	0	8,748	0%	13,282	66%	0	59,839	0%	119,535	50%	159,380
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	010	PERSONAL	0	11,900	0%	14,067	85%	0	107,225	0%	126,603	85%	168,804
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	059	TEMP FULL	0	6,300	0%	10,619	59%	0	41,541	0%	95,575	43%	127,434
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2508	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2508	PROJECT AWARE	059	TEMP FULL	0	4,826	0%	7,879	61%	0	46,456	0%	70,913	66%	94,550
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2509	TITLE I COMPENSATO	010	PERSONAL	0	43,864	0%	56,680	77%	0	344,287	0%	510,119	67%	680,159
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2509	TITLE I COMPENSATO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	010	PERSONAL	0	8,865	0%	23,820	37%	0	59,781	0%	214,382	28%	285,843
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	010	PERSONAL	0	14,542	0%	10,594	137%	0	98,031	0%	95,348	103%	127,130
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	010	PERSONAL	0	6,770	0%	7,798	87%	0	44,566	0%	70,184	63%	93,579
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	010	PERSONAL	0	12,821	0%	15,083	85%	0	60,526	0%	135,748	45%	180,997

2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2525	TEEN E3 GRANT	059	TEMP FULL	0	6,219	0%	6,909	90%	0	46,643	0%	62,179	75%	82,905
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2526	PROGRAM SERVICES	010	PERSONAL	0	33,345	0%	27,499	121%	0	244,849	0%	247,495	99%	329,993
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2531	ASSESSMENT - STAT	010	PERSONAL	0	15,185	0%	18,385	83%	0	156,537	0%	165,464	95%	220,618
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2533	NAEP	010	PERSONAL	0	7,720	0%	6,776	114%	0	18,013	0%	60,980	30%	81,307
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	2534	ASSESSMENT - FEDE	010	PERSONAL	0	47,208	0%	40,694	116%	0	320,452	0%	366,248	87%	488,330
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3260	CURRICULUM AND A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3260	CURRICULUM AND A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3260	CURRICULUM AND A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3277	21ST CENTURY GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3277	21ST CENTURY GRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3279	MATH/SCIENCE PART	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3279	MATH/SCIENCE PART	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	3279	MATH/SCIENCE PART	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	5060	SYSTEM OF CARE GF	059	TEMP FULL	0	6,219	0%	16,181	38%	0	8,292	0%	145,631	6%	194,174
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6401	INSTRUCTION - STAT	010	PERSONAL	6,770	7,052	104%	10,816	65%	44,471	61,316	138%	71,048	86%	92,680
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6401	INSTRUCTION - STAT	011	PERSONAL	11,543	11,543	100%	11,675	99%	75,819	76,284	101%	76,686	99%	100,035
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6401	INSTRUCTION - STAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6421	NAEP STATE COORD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6421	NAEP STATE COORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6422	STATE ASSESSMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6422	STATE ASSESSMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6422	STATE ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6424	CHARTER SCH FEDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	6424	CHARTER SCH FEDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5620	DIV OF ED	7534	NH SCHOLARS PROG	010	PERSONAL	0	0	0%	4,490	0%	0	0	0%	40,409	0%	53,878
2018	010	56	EDUCA	056	EDUC	FULL TIME	5621	ASSESSM	4967	ASSESSMENT-STATE	010	PERSONAL	43,083	0	0%	0	0%	303,956	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5621	ASSESSM	4985	NAEP STATE COORD	010	PERSONAL	9,284	0	0%	0	0%	60,979	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5621	ASSESSM	4993	STATE ASSESSMENT	010	PERSONAL	46,005	0	0%	0	0%	266,410	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	2184	SPECIAL EDUCATION	010	PERSONAL	13,885	0	0%	0	0%	92,062	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	2184	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4107	STATE IMPROVE PLA	010	PERSONAL	8,590	0	0%	0	0%	57,391	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4107	STATE IMPROVE PLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4107	STATE IMPROVE PLA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4108	STATE DROPOUT GR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4110	SPECIAL EDUCATION	010	PERSONAL	122,981	0	0%	0	0%	770,625	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4110	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	4110	SPECIAL EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	5999	PROJECT AWARE	059	TEMP FULL	10,330	0	0%	0	0%	68,142	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	010	PERSONAL	19,368	0	0%	0	0%	127,117	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	059	TEMP FULL	6,219	0	0%	0	0%	40,841	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	1131	SCHOOL IMPROVEME	010	PERSONAL	8,413	0	0%	2,815	0%	55,553	0	0%	18,588	0%	24,218
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	1131	SCHOOL IMPROVEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	2183	TITLE II PROF DEVEL	010	PERSONAL	7,720	0	0%	0	0%	50,700	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	2183	TITLE II PROF DEVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3095	DRUG FREE SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3261	COMPENSATORY EDI	010	PERSONAL	71,739	0	0%	0	0%	462,035	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3261	COMPENSATORY EDI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3266	MIGRANT EDUCATION	010	PERSONAL	14,272	0	0%	0	0%	95,228	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3266	MIGRANT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3274	READING EXCELLEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3274	READING EXCELLEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	3274	READING EXCELLEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	5089	TEEN E3 GRANT	059	TEMP FULL	5,954	0	0%	0	0%	39,105	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	6101	TITLE II D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	6108	E-LEARNING FOR EDI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	6114	BILINGUAL EDUCATI	010	PERSONAL	5,942	0	0%	0	0%	62,851	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	6114	BILINGUAL EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	7538	21ST CENTURY TITLE	010	PERSONAL	8,053	0	0%	0	0%	55,659	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5630	INTEGRAT	7540	MATH/SCIENCE PART	010	PERSONAL	7,074	0	0%	931	0%	46,463	0	0%	6,114	0%	8,125
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	2530	EDUCATION CREDEN	010	PERSONAL	0	31,867	0%	45,415	70%	0	315,106	0%	408,739	77%	544,985
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	4000	PROGRAM SUPPORT	010	PERSONAL	59,032	62,671	106%	60,159	104%	383,221	365,650	95%	390,538	94%	525,916
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	4000	PROGRAM SUPPORT	011	PERSONAL	11,543	10,402	90%	11,675	89%	75,819	98,486	130%	76,686	128%	100,035
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	4000	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	6156	LONGITUDINAL DATA	010	PERSONAL	0	7,720	0%	15,550	50%	26,407	34,052	129%	102,672	33%	186,595
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	6156	LONGITUDINAL DATA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	7104	HARRIET L. HUNTRES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5635	PROGRAM	7104	HARRIET L. HUNTRES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5640	FOOD AND	3002	PROGRAM SERVICES	010	PERSONAL	37,894	0	0%	0	0%	220,052	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5640	FOOD AND	3002	PROGRAM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5640	FOOD AND	3002	PROGRAM SERVICES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5640	FOOD AND	3004	SCHOOL NUTRITION -	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5645	CERTIFICA	6094	DRIVER EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5645	CERTIFICA	6204	EDUCATION CREDEN	010	PERSONAL	35,153	0	0%	0	0%	327,671	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5645	CERTIFICA	6204	EDUCATION CREDEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2535	ADULT EDUCATION	010	PERSONAL	0	21,677	0%	16,209	134%	0	151,109	0%	145,877	104%	194,502
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2537	PROGRAM ADMINIST	010	PERSONAL	0	98,033	0%	82,220	119%	0	715,059	0%	739,976	97%	986,635
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2538	FIELD PROGRAMS-M	010	PERSONAL	0	403,970	0%	335,349	120%	0	2,618,449	0%	3,018,145	87%	4,024,194
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2544	BLIND PROGRAM-STA	010	PERSONAL	0	17,539	0%	12,715	138%	0	117,522	0%	114,437	103%	152,583
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2545	BLIND PROGRAM-FE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2546	VENDING STANDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2549	INDEPENDENT SERVI	010	PERSONAL	0	7,074	0%	5,259	135%	0	48,960	0%	47,331	103%	63,108
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2550	DISABILITY DETERMI	010	PERSONAL	0	207,487	0%	205,026	101%	0	1,509,790	0%	1,845,231	82%	2,460,308
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2996	CAREER SCHOOL LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	2996	CAREER SCHOOL LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	4082	CAREER TECH - ADU	010	PERSONAL	5,450	5,450	100%	6,494	84%	34,388	36,630	107%	40,978	89%	53,966
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	4082	CAREER TECH - ADU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	4082	CAREER TECH - ADU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	4095	YOUTH TITLE I	010	PERSONAL	22,061	22,710	103%	24,776	92%	126,599	149,608	118%	142,177	105%	192,997
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	6030	VOCATIONAL EDUCA	010	PERSONAL	51,016	31,034	61%	51,384	60%	220,197	178,491	81%	221,786	80%	269,830
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	6030	VOCATIONAL EDUCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	6032	CTE VOC ED - PERKIN	010	PERSONAL	36,577	27,020	74%	41,128	66%	229,508	190,956	83%	258,061	74%	337,185
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	6032	CTE VOC ED - PERKIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5650	CAREER T	6034	PACE/WORKFORCE II	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4020	FIELD PROGRAMS-M	010	PERSONAL	379,787	0	0%	0	0%	2,379,727	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4020	FIELD PROGRAMS-M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4020	FIELD PROGRAMS-M	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4020	FIELD PROGRAMS-M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4030	BLIND PROGRAM-STA	010	PERSONAL	17,440	0	0%	0	0%	114,420	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4030	BLIND PROGRAM-STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	17,438	0	0%	0	0%	128,009	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4033	BLIND PROGRAM-FED	010	PERSONAL	24,809	0	0%	0	0%	163,844	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4033	BLIND PROGRAM-FED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4040	DISABILITY DETERMIN	010	PERSONAL	240,945	0	0%	0	0%	1,551,631	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4040	DISABILITY DETERMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4040	DISABILITY DETERMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4050	SOCIAL SECURITY TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4050	SOCIAL SECURITY TR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4080	PROGRAM ADMINISTI	010	PERSONAL	88,918	0	0%	0	0%	577,577	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4080	PROGRAM ADMINISTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4080	PROGRAM ADMINISTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4081	IN-SERVICE TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4092	INDEPENDENT SERVI	010	PERSONAL	7,074	0	0%	0	0%	48,263	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4092	INDEPENDENT SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	6485	INDEPENDENT SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	6485	INDEPENDENT SERVI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5655	VOCATION	6525	VOCATIONAL REHAB-	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5660	ADULT ED	6417	INST/SERV/HHS BASI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5660	ADULT ED	7004	ADULT EDUCATION	010	PERSONAL	21,125	0	0%	0	0%	139,374	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5660	ADULT ED	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1859	CAREER SCHOOL LIC	010	PERSONAL	5,236	4,444	85%	3,173	140%	48,170	37,621	78%	29,194	129%	46,234
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1860	VETERANS EDUCATI	010	PERSONAL	11,790	12,404	105%	16,796	74%	63,540	65,894	104%	90,519	73%	103,080
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1860	VETERANS EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1861	ACCESS CHALLENGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1861	ACCESS CHALLENGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1861	ACCESS CHALLENGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	1865	NEW ENGLAND BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	6777	ADMINISTRATION FE	010	PERSONAL	4,052	4,216	104%	3,049	138%	42,494	27,494	65%	31,974	86%	38,191
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	8679	HIGHER EDUCATION	010	PERSONAL	13,522	13,873	103%	16,335	85%	70,815	90,417	128%	85,551	106%	117,620
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	8679	HIGHER EDUCATION	011	PERSONAL	9,996	9,503	95%	7,514	126%	65,660	42,060	64%	49,357	85%	64,385
2018	010	56	EDUCA	056	EDUC	FULL TIME	5665	HIGHER E	8679	HIGHER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5699	ARRA STIN	0807	ARRA ED TECH STAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5699	ARRA STIN	0810	EDUC FOR DISADVAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
		56	EDUCA	056	EDUC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,676,313	1,567,709	94%	1,548,451	101%	10,776,515	10,649,103	99%	12,713,090	84%	16,932,369
2018	010	56	EDUCA	056	EDUC	PART TIME	5600	OFFICE OF	6001	COMMISSIONER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5605	OFFICE OF	6002	BUSINESS MANAGEM	050	PERSONAL	1,262	0	0%	865	0%	11,184	2,277	20%	7,665	30%	8,750
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2502	E-LEARNING FOR EDI	050	PERSONAL	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	050	PERSONAL	0	8,600	0%	15,216	57%	0	92,957	0%	136,947	68%	182,596
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	050	PERSONAL	0	0	0%	1,165	0%	0	0	0%	10,487	0%	13,982
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2509	TITLE I COMPENSATO	050	PERSONAL	0	0	0%	4,772	0%	0	0	0%	42,951	0%	57,268
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	050	PERSONAL	0	0	0%	3,083	0%	0	21,954	0%	27,750	79%	37,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2526	PROGRAM SERVICES	050	PERSONAL	0	0	0%	2,850	0%	0	0	0%	25,650	0%	34,200
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2531	ASSESSMENT - STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	2534	ASSESSMENT - FEDE	050	PERSONAL	0	0	0%	9,167	0%	0	2,071	0%	82,500	3%	110,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	5060	SYSTEM OF CARE GR	050	PERSONAL	0	0	0%	13,291	0%	0	0	0%	119,615	0%	159,486
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	5067	ADVANCED ASSESSN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	6401	INSTRUCTION - STAT	050	PERSONAL	0	0	0%	4,675	0%	0	10,293	0%	42,075	24%	56,100
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	6422	STATE ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5620	DIV OF ED	6424	CHARTER SCH FEDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5625	SPECIAL E	4110	SPECIAL EDUCATION	050	PERSONAL	6,736	0	0%	0	0%	81,095	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5625	SPECIAL E	5999	PROJECT AWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5625	SPECIAL E	7019	CEEDAR GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5630	INTEGRAT	2183	TITLE II PROF DEVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5630	INTEGRAT	3095	DRUG FREE SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5630	INTEGRAT	3261	COMPENSATORY EDU	050	PERSONAL	2,020	0	0%	0	0%	32,783	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5630	INTEGRAT	3266	MIGRANT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5630	INTEGRAT	3274	READING EXCELLENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5635	PROGRAM	2530	EDUCATION CREDEN	050	PERSONAL	0	8,138	0%	7,500	109%	0	48,735	0%	67,501	72%	90,001
2018	010	56	EDUCA	056	EDUC	PART TIME	5635	PROGRAM	4000	PROGRAM SUPPORT	050	PERSONAL	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5635	PROGRAM	6145	COMMON CORE DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERSONAL	0	0	0%	12,500	0%	0	0	0%	112,500	0%	150,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERSONAL	0	0	0%	0	0%	22,880	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5640	FOOD AND	3004	SCHOOL NUTRITION -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5645	CERTIFICA	6204	EDUCATION CREDEN	050	PERSONAL	10,700	0	0%	0	0%	65,387	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	2535	ADULT EDUCATION	050	PERSONAL	0	0	0%	6,705	0%	0	0	0%	60,343	0%	80,457
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	2538	FIELD PROGRAMS-M	050	PERSONAL	0	6,067	0%	23,140	26%	0	58,654	0%	208,263	28%	277,685
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	2542	INDEPENDENT SERVI	050	PERSONAL	0	0	0%	1,792	0%	0	0	0%	16,125	0%	21,500
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	2549	INDEPENDENT SERVI	050	PERSONAL	0	0	0%	2,167	0%	0	0	0%	19,500	0%	26,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	2550	DISABILITY DETERMIN	050	PERSONAL	0	0	0%	2,667	0%	0	0	0%	24,000	0%	32,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	2996	CAREER SCHOOL LIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	4095	YOUTH TITLE I	050	PERSONAL	605	612	101%	4,018	15%	2,588	1,764	68%	17,194	10%	25,140
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	6031	APPRENTICESHIP TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5650	CAREER T	6032	CTE VOC ED - PERKIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	4020	FIELD PROGRAMS-M	050	PERSONAL	11,313	0	0%	0	0%	80,439	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	4040	DISABILITY DETERMIN	050	PERSONAL	13	0	0%	0	0%	13	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	4050	SOCIAL SECURITY TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	4080	PROGRAM ADMINISTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	4092	INDEPENDENT SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	4097	TANF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5655	VOCATION	6485	INDEPENDENT SERVI	050	PERSONAL	0	0	0%	0	0%	274	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5660	ADULT ED	6417	INST/SERV/HHS BASI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	PART TIME	5660	ADULT ED	7004	ADULT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5665	HIGHER E	1859	CAREER SCHOOL LIC	050	PERSONAL	0	0	0%	4,167	0%	0	8,740	0%	37,500	23%	50,000
2018	010	56	EDUCA	056	EDUC	PART TIME	5665	HIGHER E	1860	VETERANS EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5665	HIGHER E	1868	CLOSED SCHOOL TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5665	HIGHER E	6777	ADMINISTRATION FE	050	PERSONAL	785	0	0%	40,789	0%	785	0	0%	40,789	0%	57,813
2018	010	56	EDUCA	056	EDUC	PART TIME	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5699	ARRA STIN	0807	ARRA ED TECH STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,434	23,416	70%	166,777	14%	297,429	247,445	83%	1,155,603	21%	1,544,977
2018	010	56	EDUCA	056	EDUC	OVERTIME	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5605	OFFICE OF	1207	HUMAN RESOURCES	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5605	OFFICE OF	6002	BUSINESS MANAGEM	018	OVERTIME	0	189	0%	500	38%	0	1,157	0%	4,500	26%	6,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5620	DIV OF ED	3260	CURRICULUM AND A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5620	DIV OF ED	3277	21ST CENTURY GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5620	DIV OF ED	3279	MATH/SCIENCE PART	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5620	DIV OF ED	6422	STATE ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5625	SPECIAL E	4110	SPECIAL EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5625	SPECIAL E	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5630	INTEGRAT	2183	TITLE II PROF DEVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5630	INTEGRAT	3095	DRUG FREE SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5630	INTEGRAT	3261	COMPENSATORY ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5630	INTEGRAT	3266	MIGRANT EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5630	INTEGRAT	3274	READING EXCELLEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5635	PROGRAM	2530	EDUCATION CREDEN	018	OVERTIME	0	407	0%	500	81%	0	407	0%	4,500	9%	6,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5635	PROGRAM	6145	COMMON CORE DAT	018	OVERTIME	0	0	0%	338	0%	0	0	0%	3,045	0%	4,060
2018	010	56	EDUCA	056	EDUC	OVERTIME	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5635	PROGRAM	7104	HARRIET L. HUNTRES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5645	CERTIFICA	6204	EDUCATION CREDEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5650	CAREER T	2535	ADULT EDUCATION	018	OVERTIME	0	0	0%	167	0%	0	397	0%	1,500	26%	2,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5650	CAREER T	2538	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	1,333	0%	0	0	0%	12,000	0%	16,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5650	CAREER T	2550	DISABILITY DETERMI	018	OVERTIME	0	2,947	0%	8,333	35%	0	16,556	0%	75,000	22%	100,000
2018	010	56	EDUCA	056	EDUC	OVERTIME	5650	CAREER T	6032	CTE VOC ED - PERKIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5655	VOCATION	4020	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5655	VOCATION	4040	DISABILITY DETERMI	018	OVERTIME	1,250	0	0%	0	0%	6,647	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5660	ADULT ED	6417	INST/SERV/HHS BASI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME	5660	ADULT ED	7004	ADULT EDUCATION	018	OVERTIME	49	0	0%	0	0%	78	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	OVERTIME TOTALS				CATEGORY TOTALS			1,300	3,543	273%	11,922	30%	6,726	18,517	275%	107,295	17%	143,060
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	1136	ENHANCED ASSESSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	3280	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	4109	STATE PERSONNEL D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	4133	COMP SCHOOL REFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	4134	LITERACY INITIATIVES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	6001	COMMISSIONER	060	BENEFITS	8,029	10,958	136%	11,118	99%	46,410	68,682	148%	64,261	107%	91,428
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	060	BENEFITS	7,851	11,089	141%	8,328	133%	50,753	44,957	89%	53,839	84%	70,536
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	6165	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	6425	ENHANCED ASSESSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	8062	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	1207	HUMAN RESOURCES	060	BENEFITS	0	8,142	0%	5,865	139%	0	53,127	0%	52,783	101%	70,377
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	2022	GOVERNANCE	060	BENEFITS	9,605	7,914	82%	10,021	79%	62,041	61,301	99%	64,733	95%	84,806
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	6002	BUSINESS MANAGEM	060	BENEFITS	18,018	25,783	143%	25,536	101%	122,118	167,521	137%	173,068	97%	228,092
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	6003	DEPUTY COMMISSIO	060	BENEFITS	19,039	8,894	47%	9,250	96%	125,659	54,499	43%	61,049	89%	76,844
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5605	OFFICE OF	6530	PRINTING REVOLVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5610	FINANCIAL	4060	NATIONAL FOREST L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5610	FINANCIAL	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5615	COURT OF	4101	COURT ORDERED PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2502	E-LEARNING FOR EDI	060	BENEFITS	0	0	0%	32	0%	0	0	0%	287	0%	383
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	060	BENEFITS	0	14,252	0%	10,391	137%	0	84,325	0%	93,516	90%	124,688
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	060	BENEFITS	0	77,654	0%	52,776	147%	0	485,411	0%	474,980	102%	633,307
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	060	BENEFITS	0	4,396	0%	4,645	95%	0	43,243	0%	41,806	103%	55,741
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2506	STATE PROF DEVELO	060	BENEFITS	0	4,439	0%	6,772	66%	0	28,925	0%	60,952	47%	81,269
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	060	BENEFITS	0	12,099	0%	12,632	96%	0	89,476	0%	113,685	79%	151,580
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2508	PROJECT AWARE	060	BENEFITS	0	2,980	0%	5,562	54%	0	22,282	0%	50,058	45%	66,743
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2509	TITLE I COMPENSATO	060	BENEFITS	0	21,726	0%	30,372	72%	0	163,861	0%	273,344	60%	364,459
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	060	BENEFITS	0	4,102	0%	10,141	40%	0	24,800	0%	91,270	27%	121,694
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	060	BENEFITS	0	9,383	0%	6,728	139%	0	61,393	0%	60,553	101%	80,737
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	060	BENEFITS	0	5,147	0%	6,703	77%	0	34,170	0%	60,326	57%	80,434
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	060	BENEFITS	0	0	0%	319	0%	0	0	0%	2,869	0%	3,825
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	060	BENEFITS	0	4,547	0%	8,282	55%	0	26,620	0%	74,535	36%	99,380
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2525	TEEN E3 GRANT	060	BENEFITS	0	3,247	0%	5,268	62%	0	23,318	0%	47,412	49%	63,216
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2526	PROGRAM SERVICES	060	BENEFITS	0	18,378	0%	18,672	98%	0	134,572	0%	168,051	80%	224,068
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2531	ASSESSMENT - STAT	060	BENEFITS	0	9,518	0%	10,574	90%	0	90,244	0%	95,170	95%	126,893
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2533	NAEP	060	BENEFITS	0	3,544	0%	4,199	84%	0	8,269	0%	37,793	22%	50,391
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	2534	ASSESSMENT - FEDE	060	BENEFITS	0	23,084	0%	22,498	103%	0	148,425	0%	202,483	73%	269,978
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	3260	CURRICULUM AND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	3273	ADVANCED PLACEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	3277	21ST CENTURY GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	3279	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	4112	SCHOOL BASED SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	5060	SYSTEM OF CARE GR	060	BENEFITS	0	4,487	0%	9,710	46%	0	5,983	0%	87,387	7%	116,516
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	5067	ADVANCED ASSESSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	5406	PARENTS AS TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	6013	ROBERT C. BYRD SCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	6401	INSTRUCTION - STAT	060	BENEFITS	6,565	6,717	102%	9,934	68%	42,787	60,298	141%	64,743	93%	84,676
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	6421	NAEP STATE COORD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	6422	STATE ASSESSMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	6424	CHARTER SCH FEDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5620	DIV OF ED	7534	NH SCHOLARS PROG	060	BENEFITS	0	0	0%	2,322	0%	0	0	0%	20,900	0%	27,867
2018	010	56	EDUCA	056	EDUC	BENEFITS	5621	ASSESSM	4967	ASSESSMENT-STATE	060	BENEFITS	24,850	0	0%	0	0%	169,851	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5621	ASSESSM	4985	NAEP STATE COORD	060	BENEFITS	4,225	0	0%	0	0%	27,445	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5621	ASSESSM	4993	STATE ASSESSMENT	060	BENEFITS	18,957	0	0%	0	0%	110,979	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	2184	SPECIAL EDUCATION	060	BENEFITS	5,641	0	0%	0	0%	37,011	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	4107	STATE IMPROVE PLA	060	BENEFITS	4,248	0	0%	0	0%	27,610	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	4108	STATE DROPOUT GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	4110	SPECIAL EDUCATION	060	BENEFITS	62,833	0	0%	0	0%	393,727	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	4,956	0	0%	0	0%	32,292	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	060	BENEFITS	16,298	0	0%	0	0%	105,711	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	1131	SCHOOL IMPROVEME	060	BENEFITS	4,037	0	0%	1,335	0%	26,275	0%	8,692	0%	11,363
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	2183	TITLE II PROF DEVEL	060	BENEFITS	3,470	0	0%	0	0%	22,562	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3095	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3261	COMPENSATORY EDI	060	BENEFITS	34,210	0	0%	0	0%	228,943	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3266	MIGRANT EDUCATION	060	BENEFITS	9,061	0	0%	0	0%	59,009	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3268	MIGRANT EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3270	HOMELESS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3274	READING EXCELLEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	3278	RURAL AND LOW INC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	5089	TEEN E3 GRANT	060	BENEFITS	3,114	0	0%	0	0%	20,161	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	6101	TITLE II D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	6108	E-LEARNING FOR EDI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	060	BENEFITS	3,965	0	0%	0	0%	52,900	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	7538	21ST CENTURY TITLE	060	BENEFITS	3,528	0	0%	0	0%	22,255	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5630	INTEGRAT	7540	MATH/SCIENCE PART	060	BENEFITS	2,383	0	0%	314	0%	15,532	0%	2,044	0%	2,701
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	2168	TEACHERS COMPETE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	2530	EDUCATION CREDEN	060	BENEFITS	0	16,498	0%	23,165	71%	0	142,771	0%	208,481	68%	277,975
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	4000	PROGRAM SUPPORT	060	BENEFITS	35,243	40,590	115%	41,502	98%	207,632	231,566	112%	244,509	95%	320,126
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	6029	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	6050	NH BUILDING AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	6145	COMMON CORE DAT	060	BENEFITS	0	0	0%	33	0%	0	0	0%	297	0%	396
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENEFITS	0	2,709	0%	9,208	29%	15,553	11,813	76%	64,792	18%	110,499
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	7104	HARRIET L. HUNTRES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5640	FOOD AN	3002	PROGRAM SERVICES	060	BENEFITS	24,272	0	0%	0	0%	146,963	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5640	FOOD AN	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5640	FOOD AN	3941	SUMMER FOOD SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5640	FOOD AN	3949	CHILD AND ADULT FC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5645	CERTIFICA	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5645	CERTIFICA	6105	DRIVER ED TEACHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5645	CERTIFICA	6204	EDUCATION CREDEN	060	BENEFITS	22,313	0	0%	0	0%	158,626	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2535	ADULT EDUCATION	060	BENEFITS	0	6,085	0%	8,770	69%	0	40,587	0%	78,932	51%	105,242
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2537	PROGRAM ADMINIST	060	BENEFITS	0	54,965	0%	44,489	124%	0	378,351	0%	400,398	94%	533,864
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2538	FIELD PROGRAMS-M	060	BENEFITS	0	241,178	0%	197,882	122%	0	1,546,189	0%	1,780,936	87%	2,374,581
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2542	INDEPENDENT SERV	060	BENEFITS	0	0	0%	137	0%	0	0	0%	1,234	0%	1,645
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2544	BLIND PROGRAM-STA	060	BENEFITS	0	6,513	0%	4,650	140%	0	42,869	0%	41,848	102%	55,797
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2545	BLIND PROGRAM-FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2546	VENDING STANDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2549	INDEPENDENT SERV	060	BENEFITS	0	2,412	0%	1,926	125%	0	16,218	0%	17,338	94%	23,117
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2550	DISABILITY DETERMI	060	BENEFITS	0	108,757	0%	113,246	96%	0	830,823	0%	1,019,214	82%	1,358,952
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	2996	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	4082	CAREER TECH - ADU	060	BENEFITS	4,192	4,335	103%	3,314	131%	26,888	28,265	105%	21,257	133%	27,885
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	4095	YOUTH TITLE I	060	BENEFITS	9,503	9,806	103%	10,889	90%	45,606	63,756	140%	52,256	122%	74,601
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	6030	VOCATIONAL EDUCA	060	BENEFITS	19,875	14,720	74%	21,546	68%	104,084	90,536	87%	112,834	80%	140,814
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	6031	APPRENTICESHIP TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	6032	CTE VOC ED - PERKIN	060	BENEFITS	12,108	10,040	83%	15,296	66%	76,906	69,848	91%	97,154	72%	127,076
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	6034	PACE/WORKFORCE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	6039	ACADEMIC PERFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5650	CAREER T	6041	HIGH SCHOOL VISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4020	FIELD PROGRAMS-M	060	BENEFITS	226,468	0	0%	0	0%	1,359,165	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4029	ST SUPPORTED EMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4030	BLIND PROGRAM-STA	060	BENEFITS	6,397	0	0%	0	0%	40,998	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4031	VENDING STANDS	060	BENEFITS	13,513	0	0%	0	0%	93,256	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4033	BLIND PROGRAM-FED	060	BENEFITS	14,246	0	0%	0	0%	92,753	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4040	DISABILITY DETERMI	060	BENEFITS	134,977	0	0%	0	0%	828,811	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4050	SOCIAL SECURITY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4080	PROGRAM ADMINIST	060	BENEFITS	47,845	0	0%	0	0%	305,039	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4081	IN-SERVICE TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4092	INDEPENDENT SERV	060	BENEFITS	2,386	0	0%	0	0%	15,918	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4097	TANF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	4131	INTERPRETER CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	6210	JOHN NESMITH FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	6485	INDEPENDENT SERV	060	BENEFITS	0	0	0%	0	0%	212	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	6520	VENDING STANDS-SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5655	VOCATION	6525	VOCATIONAL REHAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5660	ADULT ED	6417	INST/SERV/HHS BASI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5660	ADULT ED	7004	ADULT EDUCATION	060	BENEFITS	5,868	0	0%	0	0%	38,353	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5665	HIGHER E	1859	CAREER SCHOOL LIC	060	BENEFITS	2,016	1,891	94%	1,512	125%	22,269	22,376	100%	16,699	134%	24,685
2018	010	56	EDUCA	056	EDUC	BENEFITS	5665	HIGHER E	1860	VETERANS EDUCATI	060	BENEFITS	7,339	7,712	105%	11,570	67%	43,096	39,505	92%	67,941	58%	75,976
2018	010	56	EDUCA	056	EDUC	BENEFITS	5665	HIGHER E	1861	ACCESS CHALLENGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5665	HIGHER E	1868	CLOSED SCHOOL TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5665	HIGHER E	6777	ADMINISTRATION FE	060	BENEFITS	2,889	2,850	99%	2,146	133%	32,123	18,959	59%	23,856	79%	28,698
2018	010	56	EDUCA	056	EDUC	BENEFITS	5665	HIGHER E	8679	HIGHER EDUCATION	060	BENEFITS	9,498	12,461	131%	12,227	102%	47,022	64,185	136%	60,532	106%	83,620
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0807	ARRA ED TECH STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0810	EDUC FOR DISADVAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0811	ARRA - EDUCATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0814	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0815	ARRA - PRT B SEC 61	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0822	ARRA - FOOD & NUTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	BENEFITS	5600	OFFICE OF	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	BENEFITS	TOTALS			CATEGORY TOTALS			875,829	846,005	97%	833,804	101%	5,503,306	5,624,318	102%	6,913,095	81%	9,209,542
2018	010	56	EDUCA	056	EDUC	CONSULTA	5600	OFFICE OF	3280	TEACHER QUALITY E	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5600	OFFICE OF	6165	UNEMPLOYMENT CO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5605	OFFICE OF	2022	GOVERNANCE	046	CONSULTAN	2,633	4,057	154%	3,045	133%	24,799	32,024	129%	28,687	112%	34,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	046	CONSULTAN	0	2,385	0%	4,682	51%	0	8,391	0%	42,137	20%	56,182
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	046	CONSULTAN	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2506	STATE PROF DEVELO	046	CONSULTAN	0	0	0%	2,781	0%	0	0	0%	25,028	0%	33,370
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2508	PROJECT AWARE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	4	0%	5
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2509	TITLE I COMPENSATO	046	CONSULTAN	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000

2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	046	CONSULTAN	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	046	CONSULTAN	0	0	0%	475	0%	0	0	0%	4,275	0%	5,700
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2526	PROGRAM SERVICES	046	CONSULTAN	0	0	0%	1,833	0%	0	0	0%	16,500	0%	22,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2527	SCHOOL NUTRITION -	046	CONSULTAN	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2528	CHILD AND ADULT FC	046	CONSULTAN	0	0	0%	429	0%	0	0	0%	3,863	0%	5,150
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	2529	SUMMER FOOD SERV	046	CONSULTAN	0	0	0%	583	0%	0	0	0%	5,250	0%	7,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	3277	21ST CENTURY GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	5067	ADVANCED ASSESSN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	6401	INSTRUCTION - STATI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	6422	STATE ASSESSMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5620	DIV OF ED	6424	CHARTER SCH FEDE	046	CONSULTAN	0	0	0%	288	0%	0	0	0%	2,588	0%	3,450
2018	010	56	EDUCA	056	EDUC	CONSULTA	5621	ASSESSM	4993	STATE ASSESSMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5625	SPECIAL E	2184	SPECIAL EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5625	SPECIAL E	4107	STATE IMPROVE PLA	046	CONSULTAN	0	0	0%	0	0%	750	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5625	SPECIAL E	4110	SPECIAL EDUCATION	046	CONSULTAN	0	0	0%	0	0%	15,813	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5625	SPECIAL E	7019	CEEDAR GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	1131	SCHOOL IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	2183	TITLE II PROF DEVEL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3095	DRUG FREE SCHOOL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3261	COMPENSATORY ED	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3266	MIGRANT EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3267	EVEN START	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3268	MIGRANT EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3270	HOMELESS EDUCATI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	3274	READING EXCELLEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5630	INTEGRAT	7538	21ST CENTURY TITLE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5635	PROGRAM	2168	TEACHERS COMPET	046	CONSULTAN	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5635	PROGRAM	2530	EDUCATION CREDEN	046	CONSULTAN	0	0	0%	15,402	0%	0	0	0%	138,621	0%	184,828
2018	010	56	EDUCA	056	EDUC	CONSULTA	5635	PROGRAM	4000	PROGRAM SUPPORT	046	CONSULTAN	0	0	0%	350	0%	250	1,500	600%	4,200	36%	4,200
2018	010	56	EDUCA	056	EDUC	CONSULTA	5635	PROGRAM	6145	COMMON CORE DAT	046	CONSULTAN	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5635	PROGRAM	6156	LONGITUDINAL DATA	046	CONSULTAN	0	0	0%	33,333	0%	132,500	0	0%	400,000	0%	400,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5640	FOOD AND	3002	PROGRAM SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5640	FOOD AND	3004	SCHOOL NUTRITION -	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5640	FOOD AND	3941	SUMMER FOOD SERV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5640	FOOD AND	3949	CHILD AND ADULT FC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5645	CERTIFICA	6104	TROOPS TO TEACHE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5645	CERTIFICA	6105	DRIVER ED TEACHER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5645	CERTIFICA	6204	EDUCATION CREDEN	046	CONSULTAN	0	0	0%	0	0%	16,990	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5650	CAREER T	2538	FIELD PROGRAMS-M	046	CONSULTAN	0	2,030	0%	12,500	16%	0	2,704	0%	112,500	2%	150,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5650	CAREER T	2550	DISABILITY DETERMIN	046	CONSULTAN	0	61,237	0%	100,000	61%	0	583,330	0%	900,000	65%	1,200,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5650	CAREER T	2996	CAREER SCHOOL LIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5650	CAREER T	6032	CTE VOC ED - PERKIN	046	CONSULTAN	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5650	CAREER T	6034	PACE/WORKFORCE I	046	CONSULTAN	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5650	CAREER T	6039	ACADEMIC PERFORM	046	CONSULTAN	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	CONSULTA	5655	VOCATION	4020	FIELD PROGRAMS-M	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5655	VOCATION	4031	VENDING STANDS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5655	VOCATION	4040	DISABILITY DETERMIN	046	CONSULTAN	41,698	0	0%	0	0%	498,347	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5655	VOCATION	4097	TANF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5655	VOCATION	4131	INTERPRETER CERTI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5660	ADULT ED	7004	ADULT EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5665	HIGHER E	1859	CAREER SCHOOL LIC	046	CONSULTAN	0	0	0%	3	0%	0	0	0%	23	0%	30
2018	010	56	EDUCA	056	EDUC	CONSULTA	5665	HIGHER E	6777	ADMINISTRATION FE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5699	ARRA STIN	0807	ARRA ED TECH STAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTA	5699	ARRA STIN	0810	EDUC FOR DISADVAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	CONSULTANTS TOTALS				CATEGORY TOTALS			44,330	69,709	157%	190,955	37%	689,449	627,949	91%	1,820,924	34%	2,288,915
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	0005	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	0858	ROBOTICS EDUCATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	1136	ENHANCED ASSESSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	1964	PUBLIC SCHOOL INFF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	3280	TEACHER QUALITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	4109	STATE PERSONNEL D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	4133	COMP SCHOOL REFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	4134	LITERACY INITIATIVES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	5136	COURT ORDERED PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	5137	OTHER STATE AID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	6001	COMMISSIONER	020	CURRENT E	621	580	93%	674	86%	9,163	5,274	58%	9,936	53%	10,360
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	020	CURRENT E	110	216	196%	152	142%	853	983	115%	1,178	83%	1,900
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	6165	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	6425	ENHANCED ASSESSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	8062	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	1207	HUMAN RESOURCES	020	CURRENT E	0	45	0%	100	45%	0	1,080	0%	900	120%	1,200
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	2022	GOVERNANCE	020	CURRENT E	1,128	309	27%	1,501	21%	3,213	2,873	89%	4,277	67%	7,200
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	4132	TEACHER OF THE YE	020	CURRENT E	45	4	9%	62	6%	1,122	1,334	119%	1,536	87%	1,550
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	4275	OIT STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	6002	BUSINESS MANAGEM	020	CURRENT E	173	266	154%	255	104%	2,372	2,208	93%	3,500	63%	9,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	020	CURRENT E	66	19	28%	66	28%	4,585	2,082	45%	4,591	45%	5,064
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	6018	AUDIT PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5605	OFFICE OF	6530	PRINTING REVOLVIN	020	CURRENT E	597	8,150	1,365%	857	951%	12,386	11,273	91%	17,778	63%	20,590
2018	010	56	EDUCA	056	EDUC	CURRENT	5610	FINANCIAL	4060	NATIONAL FOREST L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5610	FINANCIAL	6019	OTHER STATE AID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5615	COURT OF	4101	COURT ORDERED PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2502	E-LEARNING FOR EDI	020	CURRENT E	0	0	0%	642	0%	0	219	0%	5,775	4%	7,700
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	020	CURRENT E	0	345	0%	792	44%	0	557	0%	7,125	8%	9,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	020	CURRENT E	0	3,723	0%	6,998	53%	0	69,045	0%	62,982	110%	83,976
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	020	CURRENT E	0	0	0%	305	0%	0	0	0%	2,743	0%	3,657
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2506	STATE PROF DEVELO	020	CURRENT E	0	72	0%	2,585	3%	0	13,222	0%	23,264	57%	31,019
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2507	SAFE SCHOOLS HEAI	020	CURRENT E	0	0	0%	609	0%	0	1,884	0%	5,481	34%	7,308
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2508	PROJECT AWARE	020	CURRENT E	0	2,491	0%	1,956	127%	0	16,984	0%	17,602	96%	23,469
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2509	TITLE I COMPENSATO	020	CURRENT E	0	1,140	0%	1,036	110%	0	2,267	0%	9,321	24%	12,428
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	020	CURRENT E	0	0	0%	1,223	0%	0	814	0%	11,005	7%	14,673
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	020	CURRENT E	0	0	0%	125	0%	0	1,491	0%	1,125	133%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2513	MIGRANT EDUCATION	020	CURRENT E	0	0	0%	208	0%	0	1,992	0%	1,875	106%	2,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2515	TITLE IX HOMELESS E	020	CURRENT E	0	23	0%	317	7%	0	163	0%	2,854	6%	3,805
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	020	CURRENT E	0	0	0%	125	0%	0	518	0%	1,125	46%	1,500

2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2517	SWIFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	020	CURRENT E	0	0	0%	250	0%	0	0%	2,250	0%	3,000	
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	020	CURRENT E	0	284	0%	651	44%	0	977	0%	5,863	17%	7,817
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	020	CURRENT E	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2525	TEEN E3 GRANT	020	CURRENT E	0	5,081	0%	3,150	161%	0	35,316	0%	28,354	125%	37,805
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2526	PROGRAM SERVICES	020	CURRENT E	0	50	0%	2,583	2%	0	10,086	0%	23,250	43%	31,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2527	SCHOOL NUTRITION -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2528	CHILD AND ADULT FC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2529	SUMMER FOOD SERV	020	CURRENT E	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2531	ASSESSMENT - STAT	020	CURRENT E	0	3	0%	1,581	0%	0	4,879	0%	14,232	34%	18,976
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2532	ADVANCED PLACEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2533	NAEP	020	CURRENT E	0	0	0%	3,042	0%	0	15,757	0%	27,378	58%	36,504
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	2534	ASSESSMENT - FEDE	020	CURRENT E	0	0	0%	737	0%	0	707	0%	6,637	11%	8,849
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	3260	CURRICULUM AND A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	3273	ADVANCED PLACEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	3277	21ST CENTURY GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	3279	MATH/SCIENCE PART	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	4112	SCHOOL BASED SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	5060	SYSTEM OF CARE GF	020	CURRENT E	0	525	0%	1,083	49%	0	2,372	0%	9,750	24%	13,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	5067	ADVANCED ASSESSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	5406	PARENTS AS TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	6013	ROBERT C. BYRD SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	6401	INSTRUCTION - STAT	020	CURRENT E	154	1,072	697%	318	337%	2,270	1,729	76%	4,693	37%	6,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	6421	NAEP STATE COORD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	6422	STATE ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	6424	CHARTER SCH FEDE	020	CURRENT E	0	0	0%	208	0%	1	0	0%	1,875	0%	2,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5620	DIV OF ED	7534	NH SCHOLARS PROG	020	CURRENT E	0	0	0%	1,083	0%	0	0	0%	9,750	0%	13,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5621	ASSESSM	4967	ASSESSMENT-STATE	020	CURRENT E	1	0	0%	0	0%	7,255	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5621	ASSESSM	4971	ADVANCED PLACEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5621	ASSESSM	4980	E-LEARNING FOR EDU	020	CURRENT E	2	0	0%	0	0%	221	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5621	ASSESSM	4985	NAEP STATE COORD	020	CURRENT E	0	0	0%	0	0%	1,491	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5621	ASSESSM	4993	STATE ASSESSMENT	020	CURRENT E	93	0	0%	0	0%	2,439	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	2184	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	4107	STATE IMPROVE PLA	020	CURRENT E	754	0	0%	0	0%	13,368	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	4108	STATE DROPOUT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	4110	SPECIAL EDUCATION	020	CURRENT E	1,155	0	0%	0	0%	45,258	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	5999	PROJECT AWARE	020	CURRENT E	8,575	0	0%	0	0%	17,747	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	7019	CEEDAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	020	CURRENT E	0	0	0%	0	0%	2,407	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	1131	SCHOOL IMPROVEME	020	CURRENT E	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	2183	TITLE II PROF DEVEL	020	CURRENT E	0	0	0%	0	0%	827	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3095	DRUG FREE SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3261	COMPENSATORY EDU	020	CURRENT E	-3,022	0	0%	0	0%	3,677	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3266	MIGRANT EDUCATION	020	CURRENT E	0	0	0%	0	0%	70	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3267	EVEN START	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3268	MIGRANT EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3270	HOMELESS EDUCATI	020	CURRENT E	0	0	0%	0	0%	195	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3274	READING EXCELLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	3278	RURAL AND LOW INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	5089	TEEN E3 GRANT	020	CURRENT E	1,146	0	0%	0	0%	7,490	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	6101	TITLE II D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	6108	E-LEARNING FOR EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	020	CURRENT E	0	0	0%	0	0%	246	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	7538	21ST CENTURY TITLE	020	CURRENT E	0	0	0%	0	0%	745	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	7540	MATH/SCIENCE PART	020	CURRENT E	1	0	0%	11	0%	26	183	714%	183	100%	183
2018	010	56	EDUCA	056	EDUC	CURRENT	5630	INTEGRAT	8900	SWIFT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	2168	TEACHERS COMPETE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	2530	EDUCATION CREDEN	020	CURRENT E	0	1,460	0%	4,343	34%	0	14,549	0%	39,085	37%	52,113
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	4000	PROGRAM SUPPORT	020	CURRENT E	1,020	1,377	135%	1,022	135%	13,475	11,866	88%	13,495	88%	17,934
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	5112	NTEP	020	CURRENT E	0	0	0%	1,000	0%	0	149	0%	9,000	2%	12,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	5988	DEV CAP TO IMP EME	020	CURRENT E	3,550	0	0%	0	0%	6,385	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	6029	DRUG FREE SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	6050	NH BUILDING AUTHO	020	CURRENT E	0	0	0%	82	0%	0	0	0%	734	0%	978
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	6145	COMMON CORE DATA	020	CURRENT E	0	0	0%	855	0%	495	0	0%	3,168	0%	10,257
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	6156	LONGITUDINAL DATA	020	CURRENT E	0	0	0%	583	0%	233	0	0%	6,838	0%	7,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	7104	HARRIET L. HUNTRES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURRENT E	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5640	FOOD AND	3002	PROGRAM SERVICES	020	CURRENT E	0	0	0%	0	0%	10,364	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5640	FOOD AND	3004	SCHOOL NUTRITION -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5640	FOOD AND	3941	SUMMER FOOD SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5640	FOOD AND	3949	CHILD AND ADULT FC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5645	CERTIFICA	6104	TROOPS TO TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5645	CERTIFICA	6105	DRIVER ED TEACHER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5645	CERTIFICA	6204	EDUCATION CREDEN	020	CURRENT E	4,412	0	0%	0	0%	19,163	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2535	ADULT EDUCATION	020	CURRENT E	0	648	0%	1,525	43%	0	4,523	0%	13,726	33%	18,301
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2536	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	75	0%	0	894	0%	677	132%	902
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2537	PROGRAM ADMINIST	020	CURRENT E	0	491	0%	4,167	12%	0	5,095	0%	37,500	14%	50,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2538	FIELD PROGRAMS-M	020	CURRENT E	0	4,000	0%	14,886	27%	0	32,675	0%	133,976	24%	178,634
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2541	SOCIAL SECURITY TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2542	INDEPENDENT SERV	020	CURRENT E	0	0	0%	83	0%	0	39	0%	750	5%	1,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2543	INTERPRETER CERTI	020	CURRENT E	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2544	BLIND PROGRAM-STA	020	CURRENT E	0	0	0%	547	0%	0	6,567	0%	4,925	133%	6,567
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2545	BLIND PROGRAM-FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2547	JOHN NESMITH FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2548	VENDING STANDS-SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2549	INDEPENDENT SERV	020	CURRENT E	0	0	0%	125	0%	0	98	0%	1,125	9%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2550	DISABILITY DETERMI	020	CURRENT E	0	2,694	0%	5,250	51%	0	25,217	0%	47,250	53%	63,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2996	CAREER SCHOOL LIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	2997	TUITION GUARANTEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	4082	CAREER TECH - ADU	020	CURRENT E	427	546	128%	427	128%	7,320	7,181	98%	7,320	98%	7,330
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	4095	YOUTH TITLE I	020	CURRENT E	371	1,074	290%	881	122%	1,733	1,448	84%	4,119	35%	6,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	6030	VOCATIONAL EDUCA	020	CURRENT E	3,004	1,781	59%	2,714	66%	9,618	11,930	124%	8,689	137%	16,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	6031	APPRENTICESHIP TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	6032	CTE VOC ED - PERKIN	020	CURRENT E	0	-1	0%	2,083	0%	15,270	24	0%	24,240	0%	25,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	6034	PACE/WORKFORCE I	020	CURRENT E	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	6039	ACADEMIC PERFORM	020	CURRENT E	35	0	0%	85	0%	1,110	1,229	111%	2,695	46%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5650	CAREER T	6041	HIGH SCHOOL VISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4020	FIELD PROGRAMS-M	020	CURRENT E	9,730	0	0%	0	0%	48,600	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4029	ST SUPPORTED EMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4030	BLIND PROGRAM-STA	020	CURRENT E	0	0	0%	0	0%	6,567	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4031	VENDING STANDS	020	CURRENT E	240	0	0%	0	0%	315	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4033	BLIND PROGRAM-FE	020	CURRENT E	90	0	0%	0	0%	145	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4038	SELF EMPLOYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4040	DISABILITY DETERMI	020	CURRENT E	612	0	0%	0	0%	49,200	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4050	SOCIAL SECURITY TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4080	PROGRAM ADMINISTI	020	CURRENT E	3,895	0	0%	0	0%	13,526	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4081	IN-SERVICE TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4092	INDEPENDENT SERV	020	CURRENT E	0	0	0%	0	0%	704	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4097	TANF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	4131	INTERPRETER CERTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	6210	JOHN NESMITH FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	6485	INDEPENDENT SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	6520	VENDING STANDS-SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5655	VOCATION	6525	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	0	0%	902	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5660	ADULT ED	6417	INST/SERV/HHS BASI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5660	ADULT ED	7004	ADULT EDUCATION	020	CURRENT E	765	0	0%	0	0%	5,795	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1859	CAREER SCHOOL LIC	020	CURRENT E	56	97	173%	67	145%	2,277	1,749	77%	2,722	64%	3,036
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1860	VETERANS EDUCATI	020	CURRENT E	48	96	202%	133	72%	1,768	1,412	80%	4,931	29%	8,000
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1861	ACCESS CHALLENGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1863	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1864	SCHOLARSHIPS FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1865	NEW ENGLAND BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	1868	CLOSED SCHOOL TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	6777	ADMINISTRATION FE	020	CURRENT E	1,010	134	13%	708	19%	7,244	2,880	40%	5,076	57%	6,252
2018	010	56	EDUCA	056	EDUC	CURRENT	5665	HIGHER E	8679	HIGHER EDUCATION	020	CURRENT E	19	138	746%	21	663%	2,527	560	22%	2,841	20%	3,050
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0807	ARRA ED TECH STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0810	EDUC FOR DISADVAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0811	ARRA - EDUCATION F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0814	ARRA - PRT B SEC 61	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0815	ARRA - PRT B SEC 61	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0822	ARRA - FOOD & NUTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	CURRENT	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			40,883	38,933	95%	78,630	50%	364,165	338,351	93%	720,218	47%	959,087
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	073	GRANTS NC	0	-531	0%	31,333	-2%	0	167,856	0%	282,000	60%	376,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	1964	PUBLIC SCHOOL INFF	073	GRANTS NC	0	0	0%	1,142,287	0%	0	4,250	0%	10,280,586	0%	13,707,448
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	1964	PUBLIC SCHOOL INFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL L	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PL	602	STATE FUNI	0	608,595	0%	204,202	298%	0	2,157,933	0%	1,837,821	117%	2,450,428
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	077	BUILDING A	0	0	0%	3,212,526	0%	0	19,180,110	0%	28,912,735	66%	38,550,313
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	600	TUITION AN	0	0	0%	616,667	0%	0	7,400,000	0%	5,550,000	133%	7,400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	606	DROPOUT F	0	60,259	0%	75,028	80%	0	344,098	0%	675,253	51%	900,337
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	607	STATEWIDE	0	2,488	0%	12,355	20%	0	15,234	0%	111,198	14%	148,264
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	610	CAREER TE	0	873	0%	9,583	9%	0	26,271	0%	86,250	30%	115,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	629	SPECIAL ED	0	0	0%	1,858,333	0%	0	22,282,335	0%	16,725,000	133%	22,300,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	041	AUDIT FUND	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	50,000	0%	0	0	0%	450,000	0%	600,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGANIZAT	0	0	0%	3,417	0%	39,000	41,000	105%	41,000	100%	41,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRANSFERS	26,412	11,770	45%	26,262	45%	79,792	91,101	114%	79,340	115%	122,387
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA-AGEN	129	0	0%	316	0%	590	518	88%	1,449	36%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	673	337	50%	804	42%	1,981	3,075	155%	2,366	130%	3,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	047	OWN FORC	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0	0%	1,432	0%	9,250	9,250	100%	17,179	54%	17,179
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE TF	0	512	0%	1,017	50%	2,316	2,712	117%	12,200	22%	12,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE TF	169	142	84%	198	71%	1,005	1,785	178%	1,181	151%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF STA	0	0	0%	583	0%	277	516	186%	5,527	9%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	102	CONTRACTS	0	0	0%	16,667	0%	0	0	0%	150,000	0%	200,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	028	TRANSFERS	1,343	642	48%	1,760	36%	4,165	4,969	119%	5,459	91%	8,345
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	029	INTRA-AGEN	0	0	0%	39	0%	25	0	0%	470	0%	470
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	030	EQUIPMENT	0	0	0%	167	0%	389	459	118%	760	60%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	039	TELECOMM	239	117	49%	290	40%	966	978	101%	1,175	83%	1,750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	040	INDIRECT C	1,162	1,464	126%	1,993	73%	10,056	7,349	73%	17,243	43%	27,275
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	042	ADDITIONAL	0	0	0%	1,102	0%	4,812	3,168	66%	6,486	49%	13,227
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	066	EMPLOYEE	0	0	0%	125	0%	0	235	0%	1,125	21%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	070	IN STATE TR	93	0	0%	214	0%	1,144	0	0%	2,633	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	080	OUT OF STA	596	1,100	185%	4,899	22%	596	1,396	234%	4,899	29%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	467	0%	0	11,893	0%	4,200	283%	5,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	618	FISCAL DISR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	625	FISCAL DISR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	626	ADEQ ED AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	628	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPENS	062	WORKERS (	7,890	0	0%	826	0%	52,777	-27,231	-52%	5,527	-493%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	039	TELECOMM	0	135	0%	83	161%	0	619	0%	750	82%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	029	INTRA-AGEN	32	0	0%	324	0%	171	176	103%	1,738	10%	2,230
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	030	EQUIPMENT	0	0	0%	125	0%	0	545	0%	1,125	48%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	039	TELECOMM	292	218	75%	461	47%	1,610	1,675	104%	2,542	66%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	066	EMPLOYEE	0	0	0%	83	0%	0	50	0%	750	7%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	070	IN STATE TR	0	0	0%	417	0%	223	391	175%	3,185	12%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	080	OUT OF STA	0	0	0%	292	0%	0	50	0%	2,625	2%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	230	INTERPRET	232	0	0%	354	0%	656	0	0%	1,000	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	235	TRANSCRIP	447	1,143	256%	2,103	54%	1,449	6,334	437%	6,816	93%	15,049
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	746	0%	995
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	067	TRAINING O	0	0	0%	517	0%	2,830	2,279	81%	4,327	53%	6,209
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	070	IN STATE TR	0	0	0%	33	0%	338	0	0%	400	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRANTS NO	0	0	0%	913	0%	0	0	0%	8,213	0%	10,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT OF STA	0	0	0%	167	0%	1,742	174	10%	2,000	9%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRANSFERS	42,409	42,757	101%	42,269	101%	328,774	398,160	121%	327,688	122%	652,147
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	022	RENTS-LEA	10	0	0%	17	0%	45	35	78%	75	46%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	029	INTRA-AGEN	84	0	0%	250	0%	563	605	108%	1,683	36%	3,170
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	030	EQUIPMENT	918	354	39%	413	86%	3,107	354	11%	1,398	25%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	035	SHARED SE	0	0	0%	0	0%	1,880	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	039	TELECOMM	438	404	92%	702	58%	2,208	3,049	138%	3,542	86%	5,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	066	EMPLOYEE	0	0	0%	500	0%	0	950	0%	4,500	21%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	070	IN STATE TR	0	0	0%	58	0%	77	130	168%	295	44%	700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	029	INTRA-AGEN	413	0	0%	843	0%	1,568	1,220	78%	3,202	38%	4,696
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	030	EQUIPMENT	0	0	0%	167	0%	0	823	0%	1,500	55%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	039	TELECOMM	410	235	57%	480	49%	1,877	1,734	92%	2,198	79%	3,300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	066	EMPLOYEE	80	0	0%	16	0%	80	232	290%	16	1,454%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	070	IN STATE TR	229	181	79%	280	65%	229	580	254%	280	207%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	080	OUT OF STA	0	1,097	0%	500	219%	0	1,614	0%	4,500	36%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	022	RENTS-LEA	1,856	886	48%	3,882	23%	13,271	9,135	69%	27,752	33%	38,059
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	039	TELECOMM	34	17	51%	83	21%	137	156	114%	334	47%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILDING A	0	0	0%	0	0%	18,778,552	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT AID EDI	0	0	0%	0	0%	22,299,361	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITION AN	0	0	0%	0	0%	7,400,000	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	604	DDS CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READING R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROPOUT F	67,367	0	0%	0	0%	393,309	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STATEWIDE	2,488	0	0%	0	0%	41,644	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CAREER TE	1,578	0	0%	0	0%	23,393	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	629	SPECIAL ED	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5615	COURT OF	4101	COURT ORDERED PL	602	STATE FUN	506,740	0	0%	0	0%	1,799,482	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5615	COURT OF	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	1966	Positive Student Outcom	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	029	INTRA-AGEN	0	0	0%	17	0%	19	0%	150	13%	200	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	038	TECHNOLO	0	0	0%	312	0%	2,742	0%	2,810	98%	3,746	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	039	TELECOMM	0	0	0%	208	0%	0	0%	1,875	0%	2,500	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	040	INDIRECT C	0	0	0%	496	0%	471	0%	4,466	11%	5,955	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	057	BOOKS PER	0	0	0%	167	0%	0	0%	1,500	0%	2,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	070	IN STATE TR	0	0	0%	412	0%	174	0%	3,705	5%	4,940	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	073	GRANTS NO	0	0	0%	6,808	0%	5,980	0%	61,275	10%	81,700	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	080	OUT OF STA	0	0	0%	292	0%	297	0%	2,625	11%	3,500	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	102	CONTRACTS	0	0	0%	6,250	0%	0	0%	56,250	0%	75,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	026	ORGANIZAT	0	0	0%	417	0%	0	0%	3,750	0%	5,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	029	INTRA-AGEN	0	0	0%	83	0%	0	0%	750	0%	1,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	039	TELECOMM	0	178	0%	625	28%	719	0%	5,625	13%	7,500	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	057	BOOKS PER	0	0	0%	83	0%	0	0%	750	0%	1,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	070	IN STATE TR	0	0	0%	375	0%	729	0%	3,375	22%	4,500	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	080	OUT OF STA	0	0	0%	750	0%	0	0%	6,750	0%	9,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	230	INTERPRET	0	0	0%	875	0%	0	0%	7,875	0%	10,500	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	026	ORGANIZAT	0	0	0%	2,119	0%	18,904	0%	19,068	99%	25,424	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	027	TRANSFERS	0	17,739	0%	13,098	135%	157,083	0%	117,884	133%	157,178	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	028	TRANSFERS	0	6,677	0%	4,935	135%	53,525	0%	44,414	121%	59,218	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	029	INTRA-AGEN	0	0	0%	8,953	0%	29,566	0%	80,576	37%	107,435	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	030	EQUIPMENT	0	1,542	0%	2,818	55%	14,923	0%	25,364	59%	33,819	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	037	TECHNOLO	0	0	0%	1,792	0%	0	0%	16,125	0%	21,500	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	038	TECHNOLO	0	0	0%	164	0%	0	0%	1,480	0%	1,973	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	039	TELECOMM	0	1,726	0%	2,054	84%	14,858	0%	18,488	80%	24,651	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	040	INDIRECT C	0	11,354	0%	26,504	43%	96,384	0%	238,538	40%	318,051	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	041	AUDIT FUND	0	7,772	0%	6,099	127%	24,245	0%	54,887	44%	73,183	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	042	ADDITIONAL	0	0	0%	9,362	0%	32,422	0%	84,261	38%	112,348	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	057	BOOKS PER	0	0	0%	172	0%	0	0%	1,547	0%	2,062	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	066	EMPLOYEE	0	0	0%	660	0%	0	0%	5,939	0%	7,918	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	070	IN STATE TR	0	1,661	0%	2,856	58%	16,961	0%	25,703	66%	34,271	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	072	GRANTS FE	0	3,645,459	0%	3,628,801	100%	27,762,057	0%	32,659,212	85%	43,545,616	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	080	OUT OF STA	0	4,647	0%	6,578	71%	57,852	0%	59,203	98%	78,937	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	102	CONTRACTS	0	135,691	0%	455,136	30%	1,382,926	0%	4,096,222	34%	5,461,629	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	230	INTERPRET	0	0	0%	1,071	0%	2,397	0%	9,641	25%	12,854	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	027	TRANSFERS	0	504	0%	1,137	44%	3,453	0%	10,234	34%	13,645	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	028	TRANSFERS	0	428	0%	543	79%	3,313	0%	4,888	68%	6,518	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	029	INTRA-AGEN	0	0	0%	271	0%	780	0%	2,438	32%	3,250	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	039	TELECOMM	0	78	0%	482	16%	745	0%	4,336	17%	5,782	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	040	INDIRECT C	0	868	0%	2,188	40%	7,596	0%	19,692	39%	26,256	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	041	AUDIT FUND	0	149	0%	271	55%	1,003	0%	2,443	41%	3,257	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	042	ADDITIONAL	0	0	0%	1,028	0%	3,423	0%	9,254	37%	12,339	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	070	IN STATE TR	0	0	0%	167	0%	0	0%	1,500	0%	2,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	072	GRANTS FE	0	102,536	0%	140,117	73%	926,843	0%	1,261,057	73%	1,681,410	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	080	OUT OF STA	0	0	0%	426	0%	0	0%	3,835	0%	5,113	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	102	CONTRACTS	0	16,538	0%	31,164	53%	108,491	0%	280,475	39%	373,967	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	027	TRANSFERS	0	1,004	0%	2,156	47%	3,953	0%	19,401	20%	25,868	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	028	TRANSFERS	0	428	0%	800	54%	3,313	0%	7,196	46%	9,595	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	029	INTRA-AGEN	0	0	0%	226	0%	657	0%	2,038	32%	2,717	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	030	EQUIPMENT	0	0	0%	132	0%	1,478	0%	1,184	125%	1,579	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	037	TECHNOLO	0	0	0%	158	0%	0	0%	1,425	0%	1,900	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	039	TELECOMM	0	137	0%	211	65%	1,104	0%	1,895	58%	2,526	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	040	INDIRECT C	0	895	0%	3,190	28%	6,233	0%	28,708	22%	38,277	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	041	AUDIT FUND	0	61	0%	191	32%	444	0%	1,722	26%	2,296	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	042	ADDITIONAL	0	0	0%	2,016	0%	1,065	0%	18,144	6%	24,191	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	057	BOOKS PER	0	0	0%	113	0%	0	0%	1,013	0%	1,350	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	066	EMPLOYEE	0	0	0%	233	0%	1,250	0%	2,100	60%	2,800	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	070	IN STATE TR	0	0	0%	252	0%	842	0%	2,270	37%	3,027	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	072	GRANTS FE	0	0	0%	62,186	0%	164,845	0%	559,672	29%	746,230	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	080	OUT OF STA	0	0	0%	363	0%	1,841	0%	3,271	56%	4,361	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	102	CONTRACTS	0	12,610	0%	57,706	22%	168,596	0%	519,355	32%	692,474	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVELO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	027	TRANSFERS	0	1,261	0%	3,234	39%	8,632	0%	29,105	30%	38,807	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	028	TRANSFERS	0	856	0%	1,046	82%	6,626	0%	9,418	70%	12,558	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	029	INTRA-AGEN	0	0	0%	539	0%	1,575	0%	4,854	32%	6,472	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	030	EQUIPMENT	0	0	0%	417	0%	0	0%	3,750	0%	5,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	037	TECHNOLO	0	0	0%	158	0%	0	0%	1,425	0%	1,900	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	038	TECHNOLO	0	0	0%	8	0%	0	0%	75	0%	100	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	039	TELECOMM	0	182	0%	417	44%	1,883	0%	3,752	50%	5,002	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	040	INDIRECT C	0	915	0%	5,577	16%	14,469	0%	50,194	29%	66,925	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	041	AUDIT FUND	0	136	0%	281	48%	1,068	0%	2,525	42%	3,367	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	042	ADDITIONAL	0	0	0%	1,506	0%	6,359	0%	13,554	47%	18,072	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	049	TRANSFER	0	0	0%	4,058	0%	0	0%	36,519	0%	48,692	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	057	BOOKS PER	0	0	0%	167	0%	0	0%	1,500	0%	2,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	066	EMPLOYEE	0	0	0%	1,220	0%	5,028	0%	10,980	46%	14,640	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	070	IN STATE TR	0	57	0%	583	10%	1,395	0%	5,251	27%	7,001	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	072	GRANTS FE	0	126,354	0%	139,108	91%	1,432,111	0%	1,251,974	114%	1,669,298	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	080	OUT OF STA	0	0	0%	592	0%	4,890	0%	5,327	92%	7,103	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	102	CONTRACTS	0	0	0%	20,430	0%	0	0%	183,873	0%	245,164	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	027	TRANSFERS	0	504	0%	3,084	16%	3,453	0%	27,754	12%	37,005	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	028	TRANSFERS	0	428	0%	943	45%	3,313	0%	8,489	39%	11,319	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	029	INTRA-AGEN	0	0	0%	925	0%	2,724	0%	8,328	33%	11,103	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	030	EQUIPMENT	0	0	0%	2,305	0%	1,770	0%	20,748	9%	27,664	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	037	TECHNOLO	0	0	0%	158	0%	0	0%	1,425	0%	1,900	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	038	TECHNOLO	0	0	0%	8	0%	0	0%	75	0%	100	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	039	TELECOMM	0	109	0%	147	74%	1,092	0%	1,324	82%	1,766	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	040	INDIRECT C	0	441	0%	2,362	19%	-2,082	0%	21,262	-10%	28,349	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	041	AUDIT FUND	0	-330	0%	226	-146%	492	0%	2,036	24%	2,715	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	042	ADDITIONAL	0	0	0%	798	0%	1,837	0%	7,184	26%	9,579	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	057	BOOKS PER	0	0	0%	667	0%	0	0%	6,000	0%	8,000	

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	066	EMPLOYEE	0	0	0%	885	0%	0	249	0%	7,969	3%	10,625
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	070	IN STATE TR	0	0	0%	1,023	0%	0	50	0%	9,208	1%	12,278
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	072	GRANTS FE	0	75,377	0%	149,406	50%	0	1,092,375	0%	1,344,656	81%	1,792,875
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	080	OUT OF STA	0	877	0%	1,119	78%	0	3,207	0%	10,072	32%	13,429
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	102	CONTRACTS	0	0	0%	26,819	0%	0	0	0%	241,369	0%	321,826
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	021	FOOD INSTI	0	0	0%	167	0%	0	458	0%	1,500	31%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	026	ORGANIZAT	0	0	0%	208	0%	0	1,196	0%	1,875	64%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	027	TRANSFERS	0	3,026	0%	6,921	44%	0	20,934	0%	62,286	34%	83,047
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	028	TRANSFERS	0	2,354	0%	2,073	114%	0	18,220	0%	18,656	98%	24,874
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	029	INTRA-AGEN	0	0	0%	7,073	0%	0	23,699	0%	63,658	37%	84,877
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	030	EQUIPMENT	0	0	0%	1,223	0%	0	0	0%	11,004	0%	14,671
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	037	TECHNOLOG	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	039	TELECOMM	0	383	0%	837	46%	0	3,878	0%	7,535	51%	10,047
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	040	INDIRECT C	0	1,748	0%	17,042	10%	0	28,821	0%	153,377	19%	204,503
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	041	AUDIT FUND	0	830	0%	3,866	21%	0	12,909	0%	34,798	37%	46,397
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	042	ADDITIONAL	0	0	0%	6,252	0%	0	15,324	0%	56,267	27%	75,022
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	049	TRANSFER	0	0	0%	86,780	0%	0	497,935	0%	781,023	64%	1,041,365
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	067	TRAINING O	0	0	0%	4,836	0%	0	313	0%	43,522	1%	58,029
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	070	IN STATE TR	0	0	0%	1,184	0%	0	2,635	0%	10,659	25%	14,213
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	072	GRANTS FE	0	4,213,953	0%	3,460,652	122%	0	30,840,201	0%	31,145,865	99%	41,527,820
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	080	OUT OF STA	0	344	0%	4,018	9%	0	8,756	0%	36,163	24%	48,217
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	102	CONTRACTS	0	5,000	0%	73,359	7%	0	22,400	0%	660,235	3%	880,314
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	235	TRANSCRIP	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSATO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	021	FOOD INSTI	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	026	ORGANIZAT	0	0	0%	851	0%	0	69	0%	7,655	1%	10,206
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	027	TRANSFERS	0	1,261	0%	3,457	36%	0	8,632	0%	31,109	28%	41,479
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	028	TRANSFERS	0	856	0%	1,086	79%	0	6,626	0%	9,777	68%	13,036
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	029	INTRA-AGEN	0	0	0%	2,157	0%	0	5,630	0%	19,415	29%	25,886
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	037	TECHNOLOG	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	039	TELECOMM	0	185	0%	208	89%	0	1,746	0%	1,875	93%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	040	INDIRECT C	0	958	0%	6,474	15%	0	5,084	0%	58,266	9%	77,689
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	041	AUDIT FUND	0	472	0%	1,444	33%	0	6,526	0%	13,000	50%	17,334
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	042	ADDITIONAL	0	0	0%	3,032	0%	0	2,166	0%	27,290	8%	36,386
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	070	IN STATE TR	0	0	0%	447	0%	0	0	0%	4,019	0%	5,359
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	072	GRANTS FE	0	985,515	0%	1,176,034	84%	0	7,252,717	0%	10,584,304	69%	14,112,406
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	080	OUT OF STA	0	0	0%	1,020	0%	0	276	0%	9,176	3%	12,235
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	082	EDUCATION	0	15,082	0%	69,980	22%	0	239,435	0%	629,824	38%	839,765
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	102	CONTRACTS	0	0	0%	18,665	0%	0	1,375	0%	167,981	1%	223,975
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	029	INTRA-AGEN	0	0	0%	179	0%	0	403	0%	1,611	25%	2,148
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	041	AUDIT FUND	0	79	0%	139	56%	0	577	0%	1,253	46%	1,671
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	072	GRANTS FE	0	34,221	0%	112,106	31%	0	610,553	0%	1,008,950	61%	1,345,266
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LOW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	027	TRANSFERS	0	1,009	0%	903	112%	0	6,542	0%	8,130	80%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	028	TRANSFERS	0	428	0%	464	92%	0	3,313	0%	4,172	79%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	029	INTRA-AGEN	0	0	0%	104	0%	0	607	0%	938	65%	1,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	037	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	039	TELECOMM	0	233	0%	250	93%	0	2,114	0%	2,250	94%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	040	INDIRECT C	0	1,084	0%	2,063	53%	0	9,419	0%	18,566	51%	24,754
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	041	AUDIT FUND	0	24	0%	29	83%	0	137	0%	263	52%	350
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	042	ADDITIONAL	0	0	0%	848	0%	0	3,872	0%	7,628	51%	10,170
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	070	IN STATE TR	0	0	0%	417	0%	0	761	0%	3,750	20%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	082	EDUCATION	0	5,002	0%	6,250	80%	0	18,260	0%	56,250	32%	75,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	029	INTRA-AGEN	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	039	TELECOMM	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	040	INDIRECT C	0	2	0%	92	2%	0	149	0%	825	18%	1,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	041	AUDIT FUND	0	20	0%	12	167%	0	71	0%	107	66%	143
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	070	IN STATE TR	0	0	0%	292	0%	0	413	0%	2,625	16%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	082	EDUCATION	0	0	0%	11,250	0%	0	20,000	0%	101,250	20%	135,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	029	INTRA-AGEN	0	0	0%	141	0%	0	143	0%	1,266	11%	1,688
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	039	TELECOMM	0	0	0%	98	0%	0	0	0%	883	0%	1,177
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	040	INDIRECT C	0	125	0%	197	64%	0	210	0%	1,769	12%	2,359
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	041	AUDIT FUND	0	9	0%	21	45%	0	121	0%	190	64%	253
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	070	IN STATE TR	0	0	0%	282	0%	0	385	0%	2,534	15%	3,379
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	072	GRANTS FE	0	24,259	0%	21,069	115%	0	117,528	0%	189,622	62%	252,830
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	080	OUT OF STA	0	0	0%	1,169	0%	0	2,860	0%	10,523	27%	14,030
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	024	MAINT OTHE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	027	TRANSFERS	0	504	0%	903	56%	0	4,252	0%	8,130	52%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	028	TRANSFERS	0	428	0%	464	92%	0	3,313	0%	4,172	79%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	029	INTRA-AGEN	0	0	0%	250	0%	0	564	0%	2,250	25%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	037	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	038	TECHNOLOG	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	039	TELECOMM	0	55	0%	167	33%	0	489	0%	1,500	33%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	040	INDIRECT C	0	589	0%	1,766	33%	0	4,829	0%	15,890	30%	21,187
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	041	AUDIT FUND	0	45	0%	105	43%	0	736	0%	944	78%	1,258
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	042	ADDITIONAL	0	0	0%	624	0%	0	1,738	0%	5,615	31%	7,486
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	070	IN STATE TR	0	24	0%	142	17%	0	466	0%	1,275	37%	1,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	072	GRANTS FE	0	62,269	0%	90,967	68%	0	693,415	0%	818,700	85%	1,091,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	080	OUT OF STA	0	326	0%	667	49%	0	1,634	0%	6,000	27%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2517	SWIFT GRANT	102	CONTRACTS	0	0	0%	6,929	0%	0	14,351	0%	62,365	23%	83,154
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2517	SWIFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	021	FOOD INSTI	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	029	INTRA-AGEN	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	039	TELECOMM	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	040	INDIRECT C	0	0	0%	832	0%	0	0	0%	7,487	0%	9,983
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	041	AUDIT FUND	0	0	0%	218	0%	0	0	0%	1,961	0%	2,615
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	070	IN STATE TR	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	072	GRANTS FE	0	9,939	0%	191,667	5%	0	9,939	0%	1,725,000	1%	2,300,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	080	OUT OF STA	0	0	0%	542	0%	0	0	0%	4,875	0%	6,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	102	CONTRACTS	0	0	0%	16,583	0%	0	0	0%	149,250	0%	199,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	021	FOOD INSTI	0	0	0%	125	0%	0	55	0%	1,125	5%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	027	TRANSFERS	0	504	0%	1,137	44%	0	3,453	0%	10,234	34%	13,645
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	028	TRANSFERS	0	428	0%	543	79%	0	3,313	0%	4,888	68%	6,518
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	029	INTRA-AGEN	0	0	0%	1,090	0%	0	3,252	0%	9,810	33%	13,081
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	030	EQUIPMENT	0	0	0%	225	0%	0	0	0%	2,028	0%	2,705
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	039	TELECOMM	0	157	0%	269	58%	0	2,058	0%	2,425	85%	3,233
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	040	INDIRECT C	0	824	0%	4,172	20%	0	6,754	0%	37,551	18%	50,068
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	041	AUDIT FUND	0	582	0%	580	100%	0	3,380	0%	5,216	65%	6,955
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	042	ADDITIONAL	0	0	0%	1,597	0%	0	2,108	0%	14,374	15%	19,165
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	067	TRAINING O	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	070	IN STATE TR	0	63	0%	485	13%	0	1,047	0%	4,362	24%	5,815
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	072	GRANTS FE	0	357,717	0%	602,566	59%	0	3,591,381	0%	5,423,092	66%	7,230,789
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	080	OUT OF STA	0	1,728	0%	1,403	123%	0	7,353	0%	12,628	58%	16,838
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED &	041	AUDIT FUND	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED &	072	GRANTS FE	0	0	0%	58,333	0%	0	0	0%	525,000	0%	700,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	021	FOOD INSTI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	039	TELECOMM	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	040	INDIRECT C	0	0	0%	471	0%	0	0	0%	4,238	0%	5,650
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	041	AUDIT FUND	0	0	0%	293	0%	0	0	0%	2,636	0%	3,515
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	070	IN STATE TR	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	072	GRANTS FE	0	0	0%	250,000	0%	0	0	0%	2,250,000	0%	3,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	080	OUT OF STA	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	102	CONTRACTS	0	0	0%	37,500	0%	0	0	0%	337,500	0%	450,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	021	FOOD INSTI	0	1,244	0%	1,633	76%	0	2,197	0%	14,700	15%	19,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	027	TRANSFERS	0	252	0%	571	44%	0	1,726	0%	5,136	34%	6,848
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	028	TRANSFERS	0	214	0%	814	26%	0	1,656	0%	7,326	23%	9,768
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	029	INTRA-AGEN	0	0	0%	110	0%	0	782	0%	987	79%	1,316
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	030	EQUIPMENT	0	374	0%	419	89%	0	686	0%	3,769	18%	5,026
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	039	TELECOMM	0	23	0%	209	11%	0	616	0%	1,877	33%	2,503
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	040	INDIRECT C	0	1,944	0%	1,777	109%	0	6,252	0%	15,993	39%	21,324
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	041	AUDIT FUND	0	46	0%	65	71%	0	253	0%	581	44%	775
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	042	ADDITIONAL	0	0	0%	698	0%	0	1,628	0%	6,286	26%	8,381
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	070	IN STATE TR	0	186	0%	702	27%	0	2,779	0%	6,322	44%	8,429
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	072	GRANTS FE	0	13,771	0%	9,608	143%	0	57,153	0%	86,475	66%	115,300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	080	OUT OF STA	0	0	0%	217	0%	0	1,423	0%	1,952	73%	2,603
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	102	CONTRACTS	0	9,736	0%	34,166	28%	0	113,019	0%	307,493	37%	409,991
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	021	FOOD INSTI	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	024	MAINT OTHE	0	0	0%	100	0%	0	194	0%	900	22%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	026	ORGANIZAT	0	0	0%	125	0%	0	1,338	0%	1,125	119%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	027	TRANSFERS	0	3,401	0%	3,162	108%	0	29,189	0%	28,455	103%	37,940
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	028	TRANSFERS	0	1,284	0%	1,391	92%	0	9,938	0%	12,517	79%	16,689
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	029	INTRA-AGEN	0	0	0%	6,417	0%	0	19,232	0%	57,750	33%	77,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	030	EQUIPMENT	0	0	0%	1,333	0%	0	614	0%	12,000	5%	16,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	039	TELECOMM	0	336	0%	958	35%	0	3,005	0%	8,625	35%	11,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	040	INDIRECT C	0	2,479	0%	6,751	37%	0	2,058	0%	60,761	3%	81,015
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	041	AUDIT FUND	0	2,574	0%	2,956	87%	0	14,751	0%	26,606	55%	35,475
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	042	ADDITIONAL	0	0	0%	2,200	0%	0	10,584	0%	19,799	53%	26,399
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	9,000	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	067	TRAINING O	0	0	0%	917	0%	0	0	0%	8,250	0%	11,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	070	IN STATE TR	0	1,020	0%	800	128%	0	4,416	0%	7,200	61%	9,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	072	GRANTS FE	0	2,117,950	0%	3,633,542	58%	0	16,436,583	0%	32,701,881	50%	43,602,508
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	073	GRANTS NO	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	080	OUT OF STA	0	144	0%	2,300	6%	0	11,767	0%	20,700	57%	27,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	102	CONTRACTS	0	0	0%	7,500	0%	0	0	0%	67,500	0%	90,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION -	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION -	041	AUDIT FUND	0	0	0%	567	0%	0	0	0%	5,104	0%	6,805
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION -	072	GRANTS FE	0	461,042	0%	684,883	67%	0	3,594,918	0%	6,163,943	58%	8,218,590
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION -	601	STATE FUNI	0	0	0%	69,334	0%	0	832,003	0%	624,002	133%	832,003
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION -	602	STATE FUNI	0	9,569	0%	17,417	55%	0	72,336	0%	156,750	46%	209,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FC	040	INDIRECT C	0	0	0%	43	0%	0	0	0%	386	0%	515
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FC	041	AUDIT FUND	0	0	0%	483	0%	0	0	0%	4,350	0%	5,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FC	072	GRANTS FE	0	404,321	0%	546,376	74%	0	3,633,435	0%	4,917,387	74%	6,556,516
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	024	MAINT OTHE	0	0	0%	142	0%	0	0	0%	1,275	0%	1,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	040	INDIRECT C	0	0	0%	213	0%	0	0	0%	1,916	0%	2,555
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	041	AUDIT FUND	0	0	0%	96	0%	0	0	0%	861	0%	1,148
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	070	IN STATE TR	0	0	0%	271	0%	0	0	0%	2,438	0%	3,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	072	GRANTS FE	0	0	0%	111,301	0%	0	1,003,445	0%	1,001,713	100%	1,335,618
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	080	OUT OF STA	0	0	0%	633	0%	0	0	0%	5,700	0%	7,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	026	ORGANIZAT	0	229	0%	417	55%	0	994	0%	3,750	27%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	029	INTRA-AGEN	0	0	0%	229	0%	0	305	0%	2,063	15%	2,750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	039	TELECOMM	0	417	0%	333	125%	0	3,742	0%	3,000	125%	4,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	067	TRAINING O	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	070	IN STATE TR	0	161	0%	250	64%	0	1,438	0%	2,250	64%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	102	CONTRACTS	0	175	0%	759	23%	0	1,175	0%	6,834	17%	9,113
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	612	STATE TEST	0	0	0%	189,429	0%	0	989,115	0%	1,704,857	58%	2,273,143
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEME	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	23	0%	30
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEME	072	GRANTS FE	0	0	0%	2,557	0%	0	688	0%	23,016	3%	30,688
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	027	TRANSFERS	0	252	0%	524	48%	0	1,726	0%	4,714	37%	6,285
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	028	TRANSFERS	0	214	0%	543	39%	0	1,656	0%	4,888	34%	6,518
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	029	INTRA-AGEN	0	0	0%	92	0%	0	5	0%	824	1%	1,098
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	030	EQUIPMENT	0	0	0%	2,579	0%	0	0	0%	23,213	0%	30,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	037	TECHNOLOG	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	039	TELECOMM	0	96	0%	285	33%	0	773	0%	2,569	30%	3,426
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	040	INDIRECT C	0	608	0%	2,520	24%	0	2,514	0%	22,681	11%	30,242
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	041	AUDIT FUND	0	10	0%	24	43%	0	42	0%	219	19%	292
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	042	ADDITIONAL	0	0	0%	1,196	0%	0	0	0%	10,765	0%	14,353
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	070	IN STATE TR	0	239	0%	562	43%	0	239	0%	5,061	5%	6,748
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	080	OUT OF STA	0	335	0%	3,769	9%	0	5,669	0%	33,917	17%	45,222
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	021	FOOD INSTI	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	024	MAINT OTHE	0	0	0%	830	0%	0	0	0%	7,470	0%	9,960
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	026	ORGANIZAT	0	0	0%	6,018	0%	0	1,569	0%	54,162	3%	72,216
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	027	TRANSFERS	0	1,765	0%	3,968	44%	0	15,495	0%	35,711	43%	47,615
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	028	TRANSFERS	0	1,498	0%	1,941	77%	0	11,595	0%	17,467	66%	23,289
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	029	INTRA-AGEN	0	0	0%	832	0%	0	2,032	0%	7,484	27%	9,978
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	030	EQUIPMENT	0	0	0%	945	0%	0	639	0%	8,506	8%	11,342
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	037	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	039	TELECOMM	0	429	0%	758	57%	0	3,680	0%	6,824	54%	9,099
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	040	INDIRECT C	0	3,219	0%	13,466	24%	0	27,664	0%	121,190	23%	161,587
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	041	AUDIT FUND	0	106	0%	495	21%	0	1,565	0%	4,453	35%	5,937
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	042	ADDITIONAL	0	0	0%	5,300	0%	0	10,613	0%	47,701	22%	63,601
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	070	IN STATE TR	0	0	0%	322	0%	0	2,311	0%	2,901	80%	3,868
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	072	GRANTS FE	0	8,927	0%	10,250	87%	0	72,265	0%	92,250	78%	123,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	080	OUT OF STA	0	0	0%	6,215	0%	0	3,264	0%	55,932	6%	74,577
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	102	CONTRACTS	0	98,911	0%	503,482	20%	0	1,160,554	0%	4,531,340	26%	6,041,787
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	602	STATE FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	612	STATE TEST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	027	TRANSFERS	0	504	0%	1,167	43%	0	3,453	0%	10,500	33%	14,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	028	TRANSFERS	0	428	0%	1,167	37%	0	3,313	0%	10,500	32%	14,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	029	INTRA-AGEN	0	0	0%	333	0%	0	602	0%	3,000	20%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	038	TECHNOLO	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	039	TELECOMM	0	75	0%	274	27%	0	137	0%	2,465	6%	3,286
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	040	INDIRECT C	0	352	0%	4,947	7%	0	843	0%	44,519	2%	59,359
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	041	AUDIT FUND	0	-33	0%	499	-7%	0	622	0%	4,488	14%	5,984
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	042	ADDITIONAL	0	0	0%	1,295	0%	0	0	0%	11,651	0%	15,534
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	049	TRANSFER	0	0	0%	40,764	0%	0	0	0%	366,879	0%	489,172
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	066	EMPLOYEE	0	0	0%	167	0%	0	249	0%	1,500	17%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	067	TRAINING O	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	070	IN STATE TR	0	48	0%	1,467	3%	0	295	0%	13,200	2%	17,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	072	GRANTS FE	0	244,254	0%	319,600	76%	0	1,044,138	0%	2,876,396	36%	3,835,195
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	080	OUT OF STA	0	0	0%	3,039	0%	0	1,791	0%	27,348	7%	36,464
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	102	CONTRACTS	0	0	0%	82,511	0%	0	500	0%	742,598	0%	990,130
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACHE	602	STATE FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SCI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SCI	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	026	ORGANIZAT	0	0	0%	438	0%	150	2,299	1,533%	5,250	44%	5,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	029	INTRA-AGEN	19	0	0%	95	0%	71	664	932%	357	186%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	038	TECHNOLO	0	0	0%	1,017	0%	0	0	0%	9,150	0%	12,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	039	TELECOMM	287	153	53%	729	21%	1,122	1,730	154%	2,847	61%	4,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	066	EMPLOYEE	0	80	0%	1,542	5%	0	80	0%	13,875	1%	18,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	070	IN STATE TR	0	0	0%	333	0%	105	0	0%	483	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	080	OUT OF STA	0	1,427	0%	667	214%	0	2,920	0%	6,000	49%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	102	CONTRACTS	0	0	0%	8,292	0%	0	9,435	0%	74,625	13%	99,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	029	INTRA-AGEN	0	0	0%	500	0%	0	0%	4,500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	030	EQUIPMENT	0	0	0%	79	0%	0	0%	713	0%	950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	039	TELECOMM	0	0	0%	171	0%	0	0%	1,538	0%	2,050
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	040	INDIRECT C	0	0	0%	1,524	0%	0	0%	13,713	0%	18,284
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	041	AUDIT FUND	0	0	0%	250	0%	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	042	ADDITIONAL	0	0	0%	737	0%	0	0%	6,633	0%	8,844
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	070	IN STATE TR	0	0	0%	250	0%	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	072	GRANTS FE	179,868	34,332	19%	311,310	11%	698,846	243,072	35%	1,209,541	20%	1,647,887
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	080	OUT OF STA	0	0	0%	250	0%	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	029	INTRA-AGEN	0	0	0%	250	0%	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	030	EQUIPMENT	0	0	0%	167	0%	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	037	TECHNOLO	0	0	0%	167	0%	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	039	TELECOMM	0	0	0%	167	0%	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	042	ADDITIONAL	0	0	0%	331	0%	0	0%	2,978	0%	3,971
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	066	EMPLOYEE	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	067	TRAINING O	0	0	0%	2,167	0%	0	0%	19,500	0%	26,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	069	PROMOTION	0	0	0%	2,500	0%	0	0%	22,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	070	IN STATE TR	0	0	0%	583	0%	0	0%	5,250	0%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	080	OUT OF STA	0	0	0%	250	0%	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	026	ORGANIZAT	0	0	0%	0	0%	574	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	029	INTRA-AGEN	81	0	0%	0	0%	467	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	039	TELECOMM	672	0	0%	0	0%	4,111	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	067	TRAINING O	0	0	0%	0	0%	1,236	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	070	IN STATE TR	465	0	0%	0	0%	5,457	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	102	CONTRACTS	0	0	0%	0	0%	18,225	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	612	STATE TEST	278,593	0	0%	0	0%	1,572,785	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEME	072	GRANTS FE	0	0	0%	0	0%	23,783	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEME	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	038	TECHNOLO	0	0	0%	0	0%	2,754	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	040	INDIRECT C	0	0	0%	0	0%	14	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	070	IN STATE TR	0	0	0%	0	0%	60	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	073	GRANTS NO	0	0	0%	0	0%	8,080	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	027	TRANSFERS	474	0	0%	0	0%	3,007	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	028	TRANSFERS	895	0	0%	0	0%	2,777	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	029	INTRA-AGEN	2	0	0%	0	0%	2	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	039	TELECOMM	327	0	0%	0	0%	1,991	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	040	INDIRECT C	756	0	0%	0	0%	5,801	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	041	AUDIT FUND	13	0	0%	0	0%	178	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	042	ADDITIONAL	0	0	0%	0	0%	2,291	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	070	IN STATE TR	937	0	0%	0	0%	2,102	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	080	OUT OF STA	2,564	0	0%	0	0%	10,186	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	024	MAINT OTHE	0	0	0%	0	0%	40	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	0	0%	1,500	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	027	TRANSFERS	2,146	0	0%	0	0%	15,305	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	028	TRANSFERS	3,581	0	0%	0	0%	11,106	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	029	INTRA-AGEN	5	0	0%	0	0%	3,096	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	0	0%	2,458	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	039	TELECOMM	712	0	0%	0	0%	3,251	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	040	INDIRECT C	1,591	0	0%	0	0%	20,652	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	041	AUDIT FUND	167	0	0%	0	0%	2,827	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	042	ADDITIONAL	0	0	0%	0	0%	8,140	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	070	IN STATE TR	527	0	0%	0	0%	1,943	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	2,000	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	11,886	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSM	4993	STATE ASSESSMENT	102	CONTRACTS	477,885	0	0%	0	0%	2,463,296	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSM	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	027	TRANSFERS	474	0	0%	0	0%	3,007	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	028	TRANSFERS	895	0	0%	0	0%	2,777	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	029	INTRA-AGEN	0	0	0%	0	0%	1,167	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	039	TELECOMM	159	0	0%	0	0%	634	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	040	INDIRECT C	832	0	0%	0	0%	7,311	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	041	AUDIT FUND	140	0	0%	0	0%	39	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	3,477	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	072	GRANTS FE	246,438	0	0%	0	0%	1,095,643	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	102	CONTRACTS	0	0	0%	0	0%	53,753	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	027	TRANSFERS	711	0	0%	0	0%	4,510	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	028	TRANSFERS	1,343	0	0%	0	0%	4,165	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	029	INTRA-AGEN	18	0	0%	0	0%	721	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	030	EQUIPMENT	0	0	0%	0	0%	6,601	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	039	TELECOMM	195	0	0%	0	0%	1,109	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	040	INDIRECT C	873	0	0%	0	0%	6,371	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	041	AUDIT FUND	15	0	0%	0	0%	153	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	042	ADDITIONAL	0	0	0%	0	0%	977	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	070	IN STATE TR	0	0	0%	0	0%	1,783	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	072	GRANTS FE	29,939	0	0%	0	0%	192,260	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	080	OUT OF STA	0	0	0%	0	0%	7,692	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	102	CONTRACTS	18,376	0	0%	0	0%	224,221	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	18,576	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	027	TRANSFERS	4,167	0	0%	0	0%	107,162	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	028	TRANSFERS	10,199	0	0%	0	0%	32,704	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	029	INTRA-AGEN	1,488	0	0%	0	0%	42,044	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	13,143	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	039	TELECOMM	2,779	0	0%	0	0%	14,668	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	040	INDIRECT C	9,820	0	0%	0	0%	82,548	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	041	AUDIT FUND	3,069	0	0%	0	0%	20,872	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	28,556	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	2,642	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	070	IN STATE TR	1,380	0	0%	0	0%	14,778	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	072	GRANTS FE	6,556,093	0	0%	0	0%	30,566,467	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	080	OUT OF STA	4,806	0	0%	0	0%	38,671	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	102	CONTRACTS	76,391	0	0%	0	0%	1,226,201	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	230	INTERPRET	0	0	0%	0	0%	646	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	027	TRANSFERS	474	0	0%	0	0%	3,007	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	028	TRANSFERS	895	0	0%	0	0%	2,777	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	029	INTRA-AGEN	20	0	0%	0	0%	1,779	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	030	EQUIPMENT	1,499	0	0%	0	0%	16,129	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	039	TELECOMM	673	0	0%	0	0%	1,258	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT C	1,079	0	0%	0	0%	7,988	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUND	114	0	0%	0	0%	1,322	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONAL	0	0	0%	0	0%	2,567	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD CON	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	0	0	0%	0	0%	2,975	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE TR	0	0	0%	0	0%	2,160	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS FE	55,421	0	0%	0	0%	954,271	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING A	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID ED	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS AD	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF STA	2,121	0	0%	0	0%	22,175	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACTS	0	0	0%	0	0%	300	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	027	TRANSFERS	711	0	0%	0	0%	4,510	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	028	TRANSFERS	1,343	0	0%	0	0%	4,165	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	029	INTRA-AGEN	84	0	0%	0	0%	1,277	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	039	TELECOMM	390	0	0%	0	0%	2,590	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	040	INDIRECT C	1,788	0	0%	0	0%	15,801	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	041	AUDIT FUND	114	0	0%	0	0%	1,191	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	042	ADDITIONAL	0	0	0%	0	0%	6,309	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	066	EMPLOYEE	0	0	0%	0	0%	1,409	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	070	IN STATE TR	124	0	0%	0	0%	1,237	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	072	GRANTS FE	260,124	0	0%	0	0%	1,649,429	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	080	OUT OF STA	0	0	0%	0	0%	3,013	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	102	CONTRACTS	0	0	0%	0	0%	318	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	027	TRANSFERS	237	0	0%	186	0%	1,503	0%	0	0%	1,183	0%	1,902
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	028	TRANSFERS	448	0	0%	101	0%	1,388	0%	0	0%	312	0%	477
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	029	INTRA-AGEN	0	0	0%	95	0%	1,112	61	6%	536	11%	1,139
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	039	TELECOMM	80	0	0%	172	0%	318	116	37%	685	17%	1,025
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	040	INDIRECT C	527	0	0%	535	0%	4,600	7	0%	4,670	0%	7,316
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	041	AUDIT FUND	4	85	1,930%	25	343%	45	459	1,018%	253	181%	2,547
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	042	ADDITIONAL	0	0	0%	239	0%	2,094	0	0%	1,428	0%	2,868
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	070	IN STATE TR	0	0	0%	60	0%	276	0	0%	724	0%	724
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	072	GRANTS FE	111,178	102,179	92%	185,594	55%	890,675	927,461	104%	1,486,841	62%	2,292,048
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	026	ORGANIZAT	0	0	0%	0	0%	1,794	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	027	TRANSFERS	1,168	0	0%	0	0%	7,376	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	028	TRANSFERS	1,791	0	0%	0	0%	5,553	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	029	INTRA-AGEN	5	0	0%	0	0%	8,576	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	039	TELECOMM	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	040	INDIRECT C	535	0	0%	0	0%	5,178	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	041	AUDIT FUND	319	0	0%	0	0%	6,092	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	042	ADDITIONAL	0	0	0%	0	0%	1,905	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	070	IN STATE TR	60	0	0%	0	0%	241	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	072	GRANTS FE	690,275	0	0%	0	0%	7,694,056	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	080	OUT OF STA	0	0	0%	0	0%	5,765	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	082	EDUCATION	0	0	0%	0	0%	181,206	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	102	CONTRACTS	0	0	0%	0	0%	32,305	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	027	TRANSFERS	1,927	0	0%	0	0%	12,309	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	028	TRANSFERS	4,477	0	0%	0	0%	13,883	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	029	INTRA-AGEN	483	0	0%	0	0%	34,981	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	030	EQUIPMENT	0	0	0%	0	0%	1,329	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	039	TELECOMM	1,182	0	0%	0	0%	5,197	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	040	INDIRECT C	2,526	0	0%	0	0%	19,570	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	041	AUDIT FUND	1,301	0	0%	0	0%	32,191	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	042	ADDITIONAL	0	0	0%	0	0%	17,211	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	049	TRANSFER	27,769	0	0%	0	0%	393,335	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	067	TRAINING O	0	0	0%	0	0%	971	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	070	IN STATE TR	324	0	0%	0	0%	4,114	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	072	GRANTS FE	4,097,301	0	0%	0	0%	32,159,649	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	080	OUT OF STA	5,224	0	0%	0	0%	18,181	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	102	CONTRACTS	5,019	0	0%	0	0%	365,535	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	027	TRANSFERS	474	0	0%	0	0%	3,007	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	028	TRANSFERS	895	0	0%	0	0%	2,777	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	029	INTRA-AGEN	35	0	0%	0	0%	334	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	039	TELECOMM	374	0	0%	0	0%	1,120	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	040	INDIRECT C	998	0	0%	0	0%	8,752	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	041	AUDIT FUND	17	0	0%	0	0%	121	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	3,609	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	070	IN STATE TR	334	0	0%	0	0%	1,752	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	082	EDUCATION	0	0	0%	0	0%	8,000	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	082	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	039	TELECOMM	94	0	0%	0	0%	1,000	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	040	INDIRECT C	38	0	0%	0	0%	153	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	041	AUDIT FUND	23	0	0%	0	0%	116	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	070	IN STATE TR	209	0	0%	0	0%	1,768	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	082	EDUCATION	0	0	0%	0	0%	20,900	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	029	INTRA-AGEN	0	0	0%	0	0%	151	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	040	INDIRECT C	1	0	0%	0	0%	102	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	041	AUDIT FUND	7	0	0%	0	0%	123	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	070	IN STATE TR	104	0	0%	0	0%	484	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	072	GRANTS FE	18,578	0	0%	0	0%	86,912	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	080	OUT OF STA	0	0	0%	0	0%	1,070	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	029	INTRA-AGEN	0	0	0%	0	0%	578	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	041	AUDIT FUND	-180	0	0%	0	0%	14	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	072	GRANTS FE	11,548	0	0%	0	0%	562,169	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	027	TRANSFERS	237	0	0%	0	0%	1,503	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	028	TRANSFERS	448	0	0%	0	0%	961	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	029	INTRA-AGEN	8	0	0%	0	0%	306	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	030	EQUIPMENT	0	0	0%	0	0%	1,944	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	039	TELECOMM	54	0	0%	0	0%	489	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	040	INDIRECT C	425	0	0%	0	0%	3,923	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	041	AUDIT FUND	37	0	0%	0	0%	305	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	042	ADDITIONAL	0	0	0%	0	0%	1,469	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	070	IN STATE TR	102	0	0%	0	0%	1,508	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	080	OUT OF STA	578	0	0%	0	0%	2,225	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	102	CONTRACTS	11,771	0	0%	0	0%	186,125	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR EDI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	021	FOOD INSTI	0	0	0%	0	0%	64	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	026	ORGANIZAT	0	0	0%	0	0%	100	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	027	TRANSFERS	474	0	0%	0	0%	4,640	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	028	TRANSFERS	895	0	0%	0	0%	2,777	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	029	INTRA-AGEN	15	0	0%	0	0%	943	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	030	EQUIPMENT	0	0	0%	0	0%	460	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIC	039	TELECOMM	175	0	0%	0	0%	673	0%	0	0%	0	0%

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	040	INDIRECT C	830	0	0%	0	0%	7,428	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	041	AUDIT FUND	54	0	0%	0	0%	532	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	042	ADDITIONAL	0	0	0%	0	0%	2,520	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	067	TRAINING O	0	0	0%	0	0%	910	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	070	IN STATE TR	21	0	0%	0	0%	301	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	072	GRANTS FE	160,790	0	0%	0	0%	708,963	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	3,302	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	102	CONTRACTS	0	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	027	TRANSFERS	474	0	0%	0	0%	3,007	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	028	TRANSFERS	895	0	0%	0	0%	2,777	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	029	INTRA-AGEN	31	0	0%	0	0%	4,685	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	030	EQUIPMENT	0	0	0%	0	0%	1,295	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	039	TELECOMM	360	0	0%	0	0%	2,230	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	040	INDIRECT C	551	0	0%	0	0%	1,166	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	041	AUDIT FUND	308	0	0%	0	0%	3,965	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	042	ADDITIONAL	0	0	0%	0	0%	2,148	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	070	IN STATE TR	22	0	0%	0	0%	1,317	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	072	GRANTS FE	437,755	0	0%	0	0%	3,567,435	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	080	OUT OF STA	0	0	0%	0	0%	478	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	027	TRANSFERS	474	0	0%	0	0%	3,007	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	028	TRANSFERS	895	0	0%	0	0%	2,777	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	029	INTRA-AGEN	0	0	0%	0	0%	585	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	039	TELECOMM	510	0	0%	15	0%	1,170	54	5%	35	154%	62
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	040	INDIRECT C	420	0	0%	50	0%	3,682	15	0%	438	3%	716
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	041	AUDIT FUND	4	19	512%	6	312%	351	505	144%	574	88%	991
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	042	ADDITIONAL	0	0	0%	39	0%	1,746	0	0%	230	0%	472
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	072	GRANTS FE	12,781	4,735	37%	18,543	26%	404,459	412,763	102%	586,822	70%	804,370
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	102	CONTRACTS	29,865	0	0%	13,305	0%	144,107	84,075	58%	64,199	131%	84,075
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	102	CONTRACTS	2,541	0	0%	0	0%	2,541	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	070	IN STATE TR	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	080	OUT OF STA	137	0	0%	153	0%	3,712	1,895	51%	4,150	46%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	107	SCHOLARSH	0	0	0%	2,500	0%	3,000	0	0%	30,000	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	021	FOOD INSTI	0	120	0%	1,282	9%	0	4,477	0%	11,535	39%	15,381
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	022	RENTS-LEAS	0	155	0%	394	39%	0	1,391	0%	3,549	39%	4,732
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	024	MAINT OTHE	0	563	0%	4,270	13%	0	16,338	0%	38,428	43%	51,237
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	026	ORGANIZAT	0	0	0%	2,825	0%	0	13,087	0%	25,425	51%	33,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	027	TRANSFERS	0	8,681	0%	5,872	148%	0	65,552	0%	52,844	124%	70,459
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	028	TRANSFERS	0	2,568	0%	2,393	107%	0	19,877	0%	21,541	92%	28,722
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	029	INTRA-AGEN	0	0	0%	603	0%	0	76	0%	5,431	1%	7,241
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	030	EQUIPMENT	0	0	0%	699	0%	0	0	0%	6,294	0%	8,392
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	037	TECHNOLOG	0	0	0%	833	0%	0	2,100	0%	7,500	28%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	038	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	039	TELECOMM	0	645	0%	1,250	52%	0	8,974	0%	11,250	80%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	040	INDIRECT C	0	2,915	0%	16,520	18%	0	37,368	0%	148,676	25%	198,234
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	042	ADDITIONAL	0	0	0%	8,301	0%	0	13,900	0%	74,706	19%	99,608
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	049	TRANSFER	0	0	0%	300	0%	0	0	0%	2,700	0%	3,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	057	BOOKS PER	0	0	0%	243	0%	0	82	0%	2,189	4%	2,919
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	065	BOARD EXP	0	122	0%	2,662	5%	0	1,980	0%	23,962	8%	31,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	696	0%	0	1,840	0%	6,260	29%	8,346
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	067	TRAINING O	0	0	0%	7,840	0%	0	0	0%	70,556	0%	94,075
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	070	IN STATE TR	0	36	0%	3,106	1%	0	1,018	0%	27,956	4%	37,275
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	071	IN STATE TR	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	073	GRANTS NO	0	0	0%	10,947	0%	0	30,197	0%	98,526	31%	131,368
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	080	OUT OF STA	0	0	0%	3,336	0%	0	3,887	0%	30,026	13%	40,035
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	102	CONTRACTS	0	5,700	0%	25,000	23%	0	75,166	0%	225,000	33%	300,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	021	FOOD INSTI	0	0	0%	188	0%	66	811	1,233%	2,258	36%	2,258
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	029	INTRA-AGEN	130	0	0%	703	0%	343	514	150%	1,858	28%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	030	EQUIPMENT	0	267	0%	167	160%	0	726	0%	1,500	48%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	039	TELECOMM	1,288	812	63%	1,404	58%	5,312	6,470	122%	5,790	112%	8,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	070	IN STATE TR	132	0	0%	178	0%	1,543	2,760	179%	2,081	133%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	080	OUT OF STA	0	0	0%	916	0%	0	578	0%	8,243	7%	10,990
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	602	STATE FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	070	IN STATE TR	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	080	OUT OF STA	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	102	CONTRACTS	0	0	0%	11,048	0%	5,423	41,254	761%	132,577	31%	132,577
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	040	INDIRECT C	0	0	0%	0	0%	183	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	041	AUDIT FUND	70	0	0%	0	0%	110	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	049	TRANSFER	27,519	0	0%	7,486	0%	93,865	18,033	19%	25,536	71%	25,536
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	070	IN STATE TR	92	0	0%	0	0%	216	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	067	TRAINING O	0	0	0%	73	0%	0	0	0%	658	0%	877
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	070	IN STATE TR	0	0	0%	82	0%	0	0	0%	734	0%	979
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	021	FOOD INSTI	0	0	0%	151	0%	188	44	23%	1,812	2%	1,812
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	026	ORGANIZAT	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	029	INTRA-AGEN	2	0	0%	124	0%	16	1	8%	830	0%	995
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	040	INDIRECT C	45	0	0%	1,390	0%	98	244	251%	3,009	8%	5,188
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	041	AUDIT FUND	0	0	0%	38	0%	0	8	0%	343	2%	457
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	042	ADDITIONAL	0	0	0%	72	0%	0	0	0%	647	0%	862
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	070	IN STATE TR	0	0	0%	165	0%	0	0	0%	1,481	0%	1,974
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	080	OUT OF STA	0	0	0%	2,773	0%	876	3,890	444%	33,272	12%	33,272
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD INSTI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	022	RENTS-LEAS	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAINT OTHE	0	0	0%	167	0%	349	0	0%	2,000	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRANSFERS	8,549	0	0%	0	0%	53,261	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRANSFERS	0	0	0%	0	0%	2,118	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTRA-AGEN	0	0	0%	0	0%	48	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECHNOLOG	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECHNOLOG	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELECOMM	318	0	0%	335	0%	1,275	0	0%	1,342	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIRECT C	511	431	84%	2,599	17%	5,698	2,257	40%	28,979	8%	54,436
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDIT FUND	-1	3	0%	153	2%	69	13	18%	1,059	1%	1,830
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDITIONAL	0	0	0%	1,244	0%	1,534	969	63%	14,928	6%	14,928
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAINING O	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN STATE TR	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT OF STA	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONTRACTS	1,500	0	0%	10,438	0%	28,227	1,800	6%	196,421	1%	602,050
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	103	CONTRACTS	0	0	0%	16,667	0%	0	0	0%	150,000	0%	200,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	054	TRUST FUN	0	0	0%	1,042	0%	0	0	0%	9,375	0%	12,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUST FUN	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIRECT C	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	3	0%	4
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	024	MAINT OTHE	0	0	0%	0	0%	282	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	026	ORGANIZAT	0	0	0%	0	0%	570	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	027	TRANSFERS	4,509	0	0%	0	0%	24,142	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	028	TRANSFERS	4,924	0	0%	0	0%	15,271	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	029	INTRA-AGEN	100	0	0%	0	0%	29,251	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	030	EQUIPMENT	0	0	0%	0	0%	1,476	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	039	TELECOMM	690	0	0%	0	0%	2,742	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	040	INDIRECT C	2,783	0	0%	0	0%	24,731	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	041	AUDIT FUND	0	0	0%	0	0%	21,497	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	042	ADDITIONAL	0	0	0%	0	0%	8,038	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	070	IN STATE TR	427	0	0%	0	0%	4,748	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	072	GRANTS FE	1,790,727	0	0%	0	0%	16,758,538	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	080	OUT OF STA	3,429	0	0%	0	0%	18,974	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	102	CONTRACTS	0	0	0%	0	0%	4,125	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	-041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	-072	GRANTS FE	391,685	0	0%	0	0%	3,611,866	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	-601	STATE FUND	0	0	0%	0	0%	832,003	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	-602	STATE FUND	7,293	0	0%	0	0%	71,143	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	-999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	072	GRANTS FE	0	0	0%	0	0%	887,985	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	072	GRANTS FE	375,167	0	0%	0	0%	3,605,112	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	021	FOOD INSTI	577	0	0%	0	0%	3,901	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	022	RENTS-LEAS	309	0	0%	0	0%	1,545	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	024	MAINT OTHE	0	0	0%	0	0%	15,620	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	026	ORGANIZAT	0	0	0%	0	0%	12,190	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	027	TRANSFERS	6,127	0	0%	0	0%	54,295	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	028	TRANSFERS	5,820	0	0%	0	0%	18,048	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	029	INTRA-AGEN	13	0	0%	0	0%	154	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	030	EQUIPMENT	0	0	0%	0	0%	3,018	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	039	TELECOMM	862	0	0%	0	0%	10,300	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	040	INDIRECT C	4,459	0	0%	0	0%	38,512	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	042	ADDITIONAL	0	0	0%	0	0%	12,784	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	057	BOOKS PER	80	0	0%	0	0%	80	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	065	BOARD EXP	518	0	0%	0	0%	2,375	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	0	0%	400	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	070	IN STATE TR	59	0	0%	0	0%	1,320	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	073	GRANTS NO	32,272	0	0%	0	0%	233,356	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	080	OUT OF STA	123	0	0%	0	0%	4,500	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	021	FOOD INSTI	0	0	0%	307	0%	0	3,397	0%	2,760	123%	3,680
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	026	ORGANIZAT	0	0	0%	167	0%	0	1,347	0%	1,500	90%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	027	TRANSFERS	0	1,940	0%	2,258	86%	0	19,547	0%	20,325	96%	27,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	028	TRANSFERS	0	672	0%	1,390	48%	0	10,038	0%	12,509	80%	16,678
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	029	INTRA-AGEN	0	0	0%	500	0%	0	2,435	0%	4,500	54%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	037	TECHNOLO	0	0	0%	250	0%	0	684	0%	2,250	30%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	039	TELECOMM	0	252	0%	292	87%	0	1,974	0%	2,625	75%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	040	INDIRECT C	0	8,357	0%	4,047	206%	0	12,958	0%	36,427	36%	48,569
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	041	AUDIT FUND	0	64	0%	188	34%	0	1,491	0%	1,688	88%	2,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	042	ADDITIONAL	0	0	0%	1,310	0%	0	3,081	0%	11,790	26%	15,720
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	057	BOOKS PER	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	070	IN STATE TR	0	254	0%	67	381%	0	451	0%	600	75%	800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	072	GRANTS FE	0	38,152	0%	171,710	22%	0	1,348,195	0%	1,545,387	87%	2,060,517
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	080	OUT OF STA	0	236	0%	1,138	21%	0	4,315	0%	10,241	42%	13,655
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	102	CONTRACTS	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	601	STATE FUND	0	384,698	0%	262,975	146%	0	1,656,841	0%	2,366,771	70%	3,155,695
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	602	STATE FUND	0	84,459	0%	104,071	81%	0	517,372	0%	936,641	55%	1,248,855
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2536	VOCATIONAL REHAB	026	ORGANIZAT	0	0	0%	1	0%	0	14	0%	11	133%	14
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2536	VOCATIONAL REHAB	070	IN STATE TR	0	0	0%	146	0%	0	1,747	0%	1,310	133%	1,747
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2536	VOCATIONAL REHAB	-999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	026	ORGANIZAT	0	0	0%	2,083	0%	0	3,034	0%	18,750	16%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	027	TRANSFERS	0	4,035	0%	7,678	53%	0	27,623	0%	69,104	40%	92,139
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	028	TRANSFERS	0	3,970	0%	13,019	30%	0	59,281	0%	117,167	51%	156,222
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	029	INTRA-AGEN	0	0	0%	350	0%	0	2,531	0%	3,150	80%	4,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	030	EQUIPMENT	0	0	0%	833	0%	0	12	0%	7,500	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	037	TECHNOLO	0	0	0%	3,575	0%	0	4,789	0%	32,175	15%	42,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	038	TECHNOLO	0	0	0%	2,500	0%	0	1,914	0%	22,500	9%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	039	TELECOMM	0	1,637	0%	2,000	82%	0	13,126	0%	18,000	73%	24,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	040	INDIRECT C	0	7,757	0%	17,094	45%	0	67,285	0%	153,844	44%	205,125
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	041	AUDIT FUND	0	0	0%	202	0%	0	0	0%	1,817	0%	2,423
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	042	ADDITIONAL	0	0	0%	6,578	0%	0	27,794	0%	59,198	47%	78,931
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	049	TRANSFER	0	28,466	0%	10,167	280%	0	87,314	0%	91,500	95%	122,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	057	BOOKS PER	0	998	0%	1,250	80%	0	8,869	0%	11,250	79%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	070	IN STATE TR	0	406	0%	2,083	19%	0	4,220	0%	18,750	23%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	080	OUT OF STA	0	1,961	0%	8,333	24%	0	30,440	0%	75,000	41%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	021	FOOD INSTI	0	0	0%	802	0%	0	2,294	0%	7,219	32%	9,625
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	022	RENTS-LEA	0	31,750	0%	48,824	65%	0	318,438	0%	439,413	72%	585,884
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	023	HEAT ELEC	0	0	0%	712	0%	0	842	0%	6,407	13%	8,543
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	024	MAINT OTHE	0	0	0%	143	0%	0	0	0%	1,288	0%	1,717
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	026	ORGANIZAT	0	1,480	0%	1,430	104%	0	1,931	0%	12,866	15%	17,155
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	027	TRANSFERS	0	26,286	0%	47,422	55%	0	183,874	0%	426,796	43%	569,061
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	029	INTRA-AGEN	0	0	0%	96	0%	0	198	0%	863	23%	1,150
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	030	EQUIPMENT	0	329	0%	14,563	2%	0	11,785	0%	131,068	9%	174,757
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	037	TECHNOLO	0	0	0%	11,383	0%	0	17,195	0%	102,450	17%	136,600
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	038	TECHNOLO	0	0	0%	833	0%	0	484	0%	7,500	6%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	039	TELECOMM	0	16,540	0%	13,799	120%	0	68,640	0%	124,188	55%	165,584
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	040	INDIRECT C	0	30,397	0%	101,114	30%	0	230,793	0%	910,030	25%	1,213,374
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	041	AUDIT FUND	0	60	0%	1,572	4%	0	9,007	0%	14,146	64%	18,861
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	042	ADDITIONAL	0	0	0%	39,289	0%	0	103,024	0%	353,602	29%	471,470
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	049	TRANSFER	0	48,619	0%	9,395	518%	0	59,509	0%	84,551	70%	112,734
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	066	EMPLOYEE	0	3,163	0%	5,434	58%	0	36,940	0%	48,903	76%	65,204
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	070	IN STATE TF	0	5,596	0%	12,570	45%	0	35,188	0%	113,133	31%	150,843
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	10,833	0%	0	0	0%	97,500	0%	130,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	080	OUT OF STA	0	0	0%	32	0%	0	0	0%	289	0%	385
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	102	CONTRACTS	0	0	0%	107,962	0%	0	673,994	0%	971,655	69%	1,295,540
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	103	CONTRACTS	0	2,223	0%	4,572	49%	0	16,932	0%	41,152	41%	54,870
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	601	STATE FUN	0	509,622	0%	277,925	183%	0	2,997,318	0%	2,501,324	120%	3,335,098
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	603	VR CLIENTS	0	513,247	0%	562,642	91%	0	3,035,567	0%	5,063,774	60%	6,751,699
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2538	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2539	ST SUPPORTED EMP	041	AUDIT FUND	0	0	0%	42	0%	0	150	0%	375	40%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2539	ST SUPPORTED EMP	603	VR CLIENTS	0	0	0%	41,667	0%	0	150,150	0%	375,000	40%	500,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2539	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2540	IN-SERVICE TRAININ	080	OUT OF STA	0	0	0%	185	0%	0	521	0%	1,661	31%	2,215
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2540	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2541	SOCIAL SECURITY TR	075	GRANTS SU	0	5,958	0%	6,250	95%	0	21,721	0%	56,250	39%	75,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2541	SOCIAL SECURITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2542	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	201	0%	0	2	0%	1,811	0%	2,415
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2542	INDEPENDENT SERV	041	AUDIT FUND	0	18	0%	31	58%	0	152	0%	283	54%	377
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2542	INDEPENDENT SERV	102	CONTRACTS	0	56,752	0%	37,712	150%	0	208,845	0%	339,405	62%	452,540
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2542	INDEPENDENT SERV	601	STATE FUN	0	0	0%	3,229	0%	0	35,746	0%	29,060	123%	38,747
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2542	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2543	INTERPRETER CERTI	073	GRANTS NO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2543	INTERPRETER CERTI	104	CERTIFICAT	0	42	0%	833	5%	0	2,804	0%	7,500	37%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2543	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2544	BLIND PROGRAM-STA	022	RENTS-LEA	0	0	0%	735	0%	0	8,815	0%	6,611	133%	8,815
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2544	BLIND PROGRAM-STA	026	ORGANIZAT	0	0	0%	496	0%	0	5,948	0%	4,461	133%	5,948
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2544	BLIND PROGRAM-STA	029	INTRA-AGEN	0	0	0%	2	0%	0	25	0%	19	133%	25
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2544	BLIND PROGRAM-STA	070	IN STATE TF	0	0	0%	712	0%	0	8,538	0%	6,404	133%	8,538
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2544	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2547	JOHN NESMITH FUND	054	TRUST FUN	0	0	0%	2,500	0%	0	7,333	0%	22,500	33%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2547	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2548	VENDING STANDS-SE	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2548	VENDING STANDS-SE	049	TRANSFER	0	3,535	0%	3,935	90%	0	30,032	0%	35,415	85%	47,220
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2548	VENDING STANDS-SE	080	OUT OF STA	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2548	VENDING STANDS-SE	603	VR CLIENTS	0	21	0%	9,167	0%	0	6,225	0%	82,500	8%	110,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2548	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	021	FOOD INSTI	0	0	0%	8	0%	0	24	0%	75	32%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	027	TRANSFERS	0	252	0%	452	56%	0	1,726	0%	4,065	42%	5,420
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	028	TRANSFERS	0	228	0%	471	48%	0	3,398	0%	4,235	80%	5,646
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	029	INTRA-AGEN	0	0	0%	33	0%	0	49	0%	300	16%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	039	TELECOMM	0	55	0%	63	87%	0	491	0%	570	86%	760
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	040	INDIRECT C	0	455	0%	1,185	38%	0	4,067	0%	10,661	38%	14,215
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	041	AUDIT FUND	0	17	0%	25	67%	0	112	0%	227	49%	303
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	042	ADDITIONAL	0	0	0%	421	0%	0	1,960	0%	3,787	52%	5,049
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	066	EMPLOYEE	0	0	0%	83	0%	0	422	0%	750	56%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	070	IN STATE TF	0	208	0%	625	33%	0	2,474	0%	5,625	44%	7,500
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	46	0%	0	0	0%	413	0%	550
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	603	VR CLIENTS	0	17,526	0%	11,849	148%	0	68,816	0%	106,640	65%	142,187
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2549	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	022	RENTS-LEA	0	3,290	0%	1,952	169%	0	10,026	0%	17,565	57%	23,420
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	027	TRANSFERS	0	252	0%	2,710	9%	0	16,701	0%	24,390	68%	32,520
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	028	TRANSFERS	0	8,246	0%	17,049	48%	0	123,145	0%	153,443	80%	204,590
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	029	INTRA-AGEN	0	0	0%	8	0%	0	5	0%	75	6%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	030	EQUIPMENT	0	0	0%	2,500	0%	0	620	0%	22,500	3%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	039	TELECOMM	0	2,749	0%	2,917	94%	0	21,624	0%	26,250	82%	35,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	040	INDIRECT C	0	16,335	0%	37,986	43%	0	141,582	0%	341,873	41%	455,830
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	041	AUDIT FUND	0	462	0%	764	60%	0	4,195	0%	6,877	61%	9,169
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	042	ADDITIONAL	0	0	0%	17,069	0%	0	60,877	0%	153,619	40%	204,825
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	051	CONSULTAN	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	066	EMPLOYEE	0	0	0%	867	0%	0	4,275	0%	7,800	55%	10,400
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	070	IN STATE TF	0	108	0%	583	19%	0	189	0%	5,250	4%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	080	OUT OF STA	0	0	0%	1,250	0%	0	887	0%	11,250	8%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	102	CONTRACTS	0	9,955	0%	9,110	109%	0	99,955	0%	81,990	122%	109,320
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	235	TRANSCRIP	0	3,494	0%	12,003	29%	0	29,160	0%	108,023	27%	144,030
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	604	DDS CLIENT	0	138,529	0%	200,000	69%	0	1,205,953	0%	1,800,000	67%	2,400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2550	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHE	5650	CAREER T	2996	CAREER SCHOOL LIC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	3905	DUAL & CONCURREN	107	SCHOLARSH	0	0	0%	70,833	0%	0	0%	637,500	0%	850,000	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	3905	DUAL & CONCURREN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	022	RENTS-LEAS	0	0	0%	0	0%	12,526	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	029	INTRA-AGEN	0	0	0%	2	0%	25	25	100%	25	100%	25
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	070	IN STATE TF	0	0	0%	215	0%	2,575	2,575	100%	2,575	100%	2,575
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	021	FOOD INSTI	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	027	TRANSFERS	948	1,009	106%	1,593	63%	6,013	6,906	115%	10,111	68%	16,260
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	028	TRANSFERS	2,693	555	21%	2,583	21%	10,672	8,287	78%	10,233	81%	13,768
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	029	INTRA-AGEN	117	0	0%	125	0%	2,026	1,485	73%	2,161	69%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	030	EQUIPMENT	0	0	0%	83	0%	1,862	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	037	TECHNOLOG	0	0	0%	83	0%	0	513	0%	750	68%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	038	TECHNOLOG	0	0	0%	104	0%	0	0	0%	938	0%	1,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	039	TELECOMM	348	348	100%	379	92%	1,450	2,067	143%	1,581	131%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	040	INDIRECT C	1,447	1,500	104%	2,917	51%	10,487	12,828	122%	21,130	61%	35,916
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	042	ADDITIONAL	0	0	0%	1,287	0%	4,414	5,883	133%	6,826	86%	15,440
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	066	EMPLOYEE	0	0	0%	42	0%	450	0	0%	500	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	067	TRAINING O	0	0	0%	167	0%	2,000	0	0%	2,000	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	070	IN STATE TF	223	363	162%	372	98%	2,545	1,404	55%	3,000	47%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	073	GRANTS NO	0	0	0%	54,968	0%	92,059	89,674	97%	494,711	18%	659,615
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	080	OUT OF STA	0	1,044	0%	333	313%	1,823	2,788	153%	4,000	70%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	102	CONTRACTS	115,333	181,912	158%	174,853	104%	1,057,231	1,212,815	115%	1,602,845	76%	2,070,958
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	026	ORGANIZAT	0	0	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	029	INTRA-AGEN	94	0	0%	113	0%	302	306	101%	364	84%	900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	039	TELECOMM	430	409	95%	490	83%	3,183	4,330	136%	3,630	119%	5,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	066	EMPLOYEE	0	0	0%	42	0%	40	500	1,250%	40	1,250%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	070	IN STATE TF	929	230	25%	929	25%	7,224	4,171	58%	7,224	58%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	601	STATE FUN	9,594	0	0%	9,594	0%	218,146	239,518	110%	218,146	110%	239,518
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	027	TRANSFERS	0	0	0%	317	0%	0	3,800	0%	2,850	133%	3,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	040	INDIRECT C	0	0	0%	60	0%	0	0	0%	540	0%	720
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	070	IN STATE TF	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	073	GRANTS NO	30,309	60,483	200%	42,927	141%	283,555	301,793	106%	401,597	75%	700,558
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	022	RENTS-LEAS	1	1	100%	4	24%	8	7	88%	33	21%	50
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	026	ORGANIZAT	0	0	0%	833	0%	1,213	1,302	107%	10,000	13%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	027	TRANSFERS	3,195	2,635	82%	3,567	74%	17,560	13,633	78%	19,606	70%	28,720
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	028	TRANSFERS	7,531	1,552	21%	7,221	21%	29,838	23,170	78%	28,611	81%	38,495
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	029	INTRA-AGEN	0	0	0%	875	0%	4,291	2,899	68%	4,944	59%	10,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	030	EQUIPMENT	0	0	0%	450	0%	1,157	0	0%	5,400	0%	5,400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	037	TECHNOLOG	0	0	0%	541	0%	0	1,711	0%	4,868	35%	6,490
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	039	TELECOMM	638	0	0%	745	0%	2,464	431	18%	2,875	15%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	040	INDIRECT C	2,214	1,979	89%	4,434	45%	21,030	17,020	81%	42,120	40%	66,238
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	041	AUDIT FUND	3,140	589	19%	3,270	18%	4,108	4,023	98%	4,279	94%	6,485
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	042	ADDITIONAL	0	0	0%	2,248	0%	8,554	7,558	88%	13,244	57%	26,975
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	049	TRANSFER	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	066	EMPLOYEE	0	745	0%	1,000	75%	6,920	4,000	58%	7,600	53%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	067	TRAINING O	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	070	IN STATE TF	0	0	0%	1,000	0%	226	0	0%	1,626	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	072	GRANTS FE	284,474	542,565	191%	335,671	162%	3,527,552	4,263,931	121%	4,162,403	102%	6,068,866
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	080	OUT OF STA	0	305	0%	1,619	19%	9,773	5,883	60%	11,810	50%	19,425
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	102	CONTRACTS	0	0	0%	1,250	0%	250	625	250%	645	97%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	230	INTERPRET	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	021	FOOD INSTI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	040	INDIRECT C	0	0	0%	169	0%	0	0	0%	1,519	0%	2,025
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	070	IN STATE TF	0	0	0%	142	0%	0	0	0%	1,275	0%	1,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	073	GRANTS NO	0	0	0%	33,208	0%	0	0	0%	298,875	0%	398,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	080	OUT OF STA	0	0	0%	625	0%	0	3,484	0%	5,625	62%	7,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	021	FOOD INSTI	0	0	0%	167	0%	802	-1	0%	1,231	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	040	INDIRECT C	0	0	0%	217	0%	0	0	0%	1,950	0%	2,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	073	GRANTS NO	243	0	0%	4,921	0%	19,753	11,220	57%	400,000	3%	400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	021	FOOD INSTI	0	0	0%	83	0%	912	0	0%	1,000	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	040	INDIRECT C	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	073	GRANTS NO	0	9,000	0%	33,333	27%	232,191	15,920	7%	377,047	4%	400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	021	FOOD INSTI	0	0	0%	0	0%	375	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	022	RENTS-LEA	33,678	0	0%	0	0%	309,536	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	023	HEAT ELECT	114	0	0%	0	0%	1,092	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	024	MAINT OTHE	0	0	0%	0	0%	283	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	026	ORGANIZAT	780	0	0%	0	0%	5,254	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	027	TRANSFERS	18,128	0	0%	0	0%	120,904	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	029	INTRA-AGEN	1	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	030	EQUIPMENT	2,686	0	0%	0	0%	43,014	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	039	TELECOMM	11,964	0	0%	0	0%	62,314	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	040	INDIRECT C	31,226	0	0%	0	0%	210,405	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	041	AUDIT FUND	784	0	0%	0	0%	11,049	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	042	ADDITIONAL	0	0	0%	0	0%	88,585	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	0	0%	38,377	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	066	EMPLOYEE	1,527	0	0%	0	0%	35,711	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	070	IN STATE TR	5,998	0	0%	0	0%	45,581	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	080	OUT OF STA	0	0	0%	0	0%	31,739	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	102	CONTRACTS	0	0	0%	0	0%	329,154	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	103	CONTRACTS	2,997	0	0%	0	0%	20,120	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	601	STATE FUND	367,601	0	0%	0	0%	3,334,993	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	603	VR CLIENTS	274,046	0	0%	0	0%	4,298,533	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	022	RENTS-LEA	0	0	0%	0	0%	8,788	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	026	ORGANIZAT	0	0	0%	0	0%	5,948	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	029	INTRA-AGEN	0	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	070	IN STATE TR	0	0	0%	0	0%	8,506	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	027	TRANSFERS	1,184	0	0%	0	0%	7,517	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	028	TRANSFERS	850	0	0%	0	0%	3,366	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	029	INTRA-AGEN	0	0	0%	0	0%	200	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	039	TELECOMM	624	0	0%	0	0%	2,499	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	040	INDIRECT C	1,341	0	0%	0	0%	12,876	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	042	ADDITIONAL	0	0	0%	0	0%	5,100	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	070	IN STATE TR	801	0	0%	0	0%	2,273	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	027	TRANSFERS	948	0	0%	0	0%	6,013	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	028	TRANSFERS	2,090	0	0%	0	0%	8,281	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	029	INTRA-AGEN	74	0	0%	0	0%	234	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	039	TELECOMM	132	0	0%	0	0%	853	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	040	INDIRECT C	1,692	0	0%	0	0%	14,880	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	042	ADDITIONAL	0	0	0%	0	0%	6,175	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	070	IN STATE TR	749	0	0%	0	0%	5,000	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	022	RENTS-LEA	935	0	0%	0	0%	10,844	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	027	TRANSFERS	1,421	0	0%	0	0%	9,020	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	028	TRANSFERS	40,028	0	0%	0	0%	158,588	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	029	INTRA-AGEN	1	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	030	EQUIPMENT	0	0	0%	0	0%	420	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	039	TELECOMM	27,592	0	0%	0	0%	32,984	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	040	INDIRECT C	16,461	0	0%	0	0%	107,477	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	041	AUDIT FUND	471	0	0%	0	0%	4,985	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	042	ADDITIONAL	0	0	0%	0	0%	58,627	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	051	CONSULTAN	678	0	0%	0	0%	16,664	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	066	EMPLOYEE	0	0	0%	0	0%	7,200	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	070	IN STATE TR	0	0	0%	0	0%	120	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	080	OUT OF STA	0	0	0%	0	0%	1,708	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	102	CONTRACTS	0	0	0%	0	0%	90,680	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	235	TRANSCRIP	1,350	0	0%	0	0%	31,281	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	604	DDS CLIENT	138,371	0	0%	0	0%	1,269,430	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	075	GRANTS SU	1,566	0	0%	0	0%	45,050	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	026	ORGANIZAT	0	0	0%	0	0%	600	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	027	TRANSFERS	3,553	0	0%	0	0%	22,550	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	028	TRANSFERS	16,326	0	0%	0	0%	64,684	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	029	INTRA-AGEN	465	0	0%	0	0%	3,371	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	039	TELECOMM	2,839	0	0%	0	0%	12,999	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	040	INDIRECT C	6,097	0	0%	0	0%	53,640	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	042	ADDITIONAL	0	0	0%	0	0%	21,609	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	049	TRANSFER	8,711	0	0%	0	0%	78,252	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	070	IN STATE TR	798	0	0%	0	0%	7,134	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	080	OUT OF STA	2,401	0	0%	0	0%	6,024	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	078	CAT AID EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	601	STATE FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	021	FOOD INSTI	0	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	027	TRANSFERS	253	0	0%	0	0%	1,644	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	028	TRANSFERS	1,105	0	0%	0	0%	4,376	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	029	INTRA-AGEN	41	0	0%	0	0%	240	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	030	EQUIPMENT	0	0	0%	0	0%	150	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	039	TELECOMM	115	0	0%	0	0%	455	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	040	INDIRECT C	420	0	0%	0	0%	4,072	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	041	AUDIT FUND	26	0	0%	0	0%	172	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	042	ADDITIONAL	0	0	0%	0	0%	1,850	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	066	EMPLOYEE	0	0	0%	0	0%	921	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	070	IN STATE TR	360	0	0%	0	0%	2,352	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	080	OUT OF STA	0	0	0%	0	0%	264	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	603	VR CLIENTS	2,252	0	0%	0	0%	60,052	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	073	GRANTS NO	0	0	0%	0	0%	92	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	104	CERTIFICAT	0	0	0%	0	0%	4,969	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	054	TRUST FUN	1,431	0	0%	0	0%	3,997	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	040	INDIRECT C	1	0	0%	0	0%	31	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	041	AUDIT FUND	74	0	0%	0	0%	190	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	042	ADDITIONAL	0	0	0%	0	0%	16	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	102	CONTRACTS	1,480	0	0%	0	0%	147,467	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	601	STATE FUNI	0	0	0%	0	0%	12,339	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	080	OUT OF STA	0	0	0%	0	0%	1,295	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	603	VR CLIENTS	3,872	0	0%	0	0%	37,498	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	026	ORGANIZAT	0	0	0%	0	0%	14	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	070	IN STATE TF	0	0	0%	0	0%	1,747	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BASI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BASI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BASI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BASI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BASI	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	1,358	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	1,500	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	027	TRANSFERS	2,180	0	0%	0	0%	12,912	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	028	TRANSFERS	3,263	0	0%	0	0%	12,927	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	029	INTRA-AGEN	224	0	0%	0	0%	2,879	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	336	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	039	TELECOMM	399	0	0%	0	0%	1,594	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	040	INDIRECT C	472	0	0%	0	0%	4,862	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	041	AUDIT FUND	19	0	0%	0	0%	1,532	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	2,778	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	070	IN STATE TF	0	0	0%	0	0%	52	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	072	GRANTS FE	0	0	0%	0	0%	1,258,883	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	080	OUT OF STA	459	0	0%	0	0%	8,013	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	601	STATE FUNI	522,328	0	0%	0	0%	2,034,464	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	602	STATE FUNI	142,860	0	0%	0	0%	719,908	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	021	FOOD INSTI	0	0	0%	21	0%	0	243	0%	188	130%	250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	026	ORGANIZAT	0	0	0%	48	0%	495	0	0%	570	0%	570
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	027	TRANSFERS	474	252	53%	1,296	19%	3,007	1,726	57%	8,223	21%	13,225
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	028	TRANSFERS	718	214	30%	585	37%	2,599	1,656	64%	2,118	78%	3,314
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	029	INTRA-AGEN	10	0	0%	114	0%	63	301	474%	729	41%	934
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	030	EQUIPMENT	0	0	0%	193	0%	719	0	0%	2,311	0%	2,311
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	037	TECHNOLO	0	0	0%	167	0%	0	641	0%	1,500	43%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	039	TELECOMM	113	107	95%	329	33%	448	981	219%	1,308	75%	1,956
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	040	INDIRECT C	342	2,091	611%	1,053	198%	4,552	6,186	136%	14,008	44%	24,326
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	042	ADDITIONAL	0	0	0%	653	0%	2,093	2,174	104%	3,335	65%	7,837
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	066	EMPLOYEE	0	0	0%	50	0%	0	80	0%	450	18%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	068	REMUNERA	0	0	0%	8	0%	0	0	0%	76	0%	101
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	070	IN STATE TF	98	2	2%	508	0%	769	1,373	178%	4,006	34%	4,006
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	080	OUT OF STA	0	0	0%	818	0%	0	0	0%	7,364	0%	9,819
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	102	CONTRACTS	0	0	0%	8,922	0%	0	28,064	0%	80,295	35%	107,060
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	021	FOOD INSTI	0	1,479	0%	158	934%	0	1,479	0%	1,425	104%	1,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	026	ORGANIZAT	0	0	0%	50	0%	500	500	100%	600	83%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	027	TRANSFERS	474	504	106%	1,062	47%	3,007	3,453	115%	6,741	51%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	028	TRANSFERS	895	428	48%	1,174	36%	2,777	3,313	119%	3,639	91%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	029	INTRA-AGEN	22	0	0%	54	0%	264	151	57%	666	23%	900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	037	TECHNOLO	0	0	0%	167	0%	0	410	0%	1,500	27%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	038	TECHNOLO	0	152	0%	25	608%	0	152	0%	225	68%	300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	039	TELECOMM	165	131	79%	260	50%	935	958	102%	1,475	65%	2,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	040	INDIRECT C	922	991	107%	2,395	41%	6,243	6,168	99%	16,211	38%	22,731
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	041	AUDIT FUND	16	17	111%	22	78%	134	105	79%	189	56%	252
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	042	ADDITIONAL	0	0	0%	687	0%	2,074	2,200	106%	5,770	38%	8,246
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	070	IN STATE TF	89	132	147%	177	74%	1,390	1,333	96%	2,753	48%	3,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	080	OUT OF STA	-300	1,367	0%	558	245%	1,858	3,536	190%	6,491	54%	6,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1862	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1862	TUITION GUARANTEE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1863	PAUL DOUGLAS SCH	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1863	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1864	SCHOLARSHIPS FOR	107	SCHOLARSH	0	0	0%	833	0%	10,000	5,000	50%	10,000	50%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1865	NEW ENGLAND BOAR	107	SCHOLARSH	0	0	0%	12,250	0%	147,000	147,000	100%	147,000	100%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	021	FOOD INSTI	0	0	0%	106	0%	0	0	0%	951	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	026	ORGANIZAT	0	0	0%	182	0%	1,812	2,100	116%	2,181	96%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	027	TRANSFERS	237	252	106%	913	28%	1,503	1,726	115%	5,797	30%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	028	TRANSFERS	625	214	34%	838	26%	1,566	1,656	106%	2,098	79%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	029	INTRA-AGEN	52	0	0%	192	0%	145	117	81%	541	22%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	030	EQUIPMENT	0	0	0%	406	0%	0	1,897	0%	3,653	52%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	039	TELECOMM	80	39	49%	322	12%	317	368	116%	1,281	29%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	040	INDIRECT C	2,411	337	14%	6,160	5%	4,913	3,068	62%	12,553	24%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	042	ADDITIONAL	0	0	0%	252	0%	975	1,075	110%	980	110%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	057	BOOKS PER	0	0	0%	62	0%	15	28	187%	741	4%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	070	IN STATE TR	0	0	0%	247	0%	18	0	0%	2,966	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	080	OUT OF STA	0	0	0%	1,196	0%	68	907	1,334%	14,349	6%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	102	CONTRACTS	16,323	0	0%	24,514	0%	40,926	55,378	135%	61,460	90%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	235	TRANSCRIP	0	0	0%	138	0%	0	0	0%	1,239	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	021	FOOD INSTI	0	0	0%	43	0%	0	0	0%	386	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	026	ORGANIZAT	0	0	0%	215	0%	2,575	2,414	94%	2,575	94%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	029	INTRA-AGEN	1	0	0%	18	0%	14	14	102%	201	7%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	030	EQUIPMENT	0	0	0%	42	0%	714	0	0%	500	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	1,650	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	039	TELECOMM	262	172	65%	291	59%	1,064	1,376	129%	1,179	117%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	057	BOOKS PER	0	260	0%	34	757%	412	260	63%	412	63%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	065	BOARD EXP	0	110	0%	44	249%	102	252	247%	276	91%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	070	IN STATE TR	0	25	0%	86	29%	287	49	17%	817	6%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	080	OUT OF STA	0	0	0%	96	0%	302	0	0%	1,150	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	235	TRANSCRIP	0	89	0%	172	52%	347	211	61%	448	47%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0811	ARRA - EDUCATION F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0814	ARRA - PRT B SEC 61	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0815	ARRA - PRT B SEC 61	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHABI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHABI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHABI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHABI	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVING	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVING	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0822	ARRA - FOOD & NUTR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0822	ARRA - FOOD & NUTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	230	INTERPRET	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	015	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	056	CHARTER S	0	0	0%	35,948	0%	627,218	363,239	58%	431,372	84%	431,372
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	079	GRANTS AD	532,692,723	531,609,053	100%	526,511,590	101%	927,439,160	924,899,506	100%	916,677,563	101%	925,637,420
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	611	CHARTER S	0	529,635	0%	3,200,405	17%	26,745,834	30,059,731	112%	36,470,606	82%	38,404,854
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	612	STATE TEST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	616	KINDERGAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	618	FISCAL DISF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	623	KINDERGAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	625	FISCAL DISF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	626	ADEQ ED AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	ALL OTHER				CATEGORY TOTALS			552,137,026	549,190,239	99%	558,708,006	98%	1,143,256,049	1,137,258,025	99%	1,214,033,921	94%	1,313,078,395
2018		56	EDUCA	056	EDUC	AGENCY TOTALS							554,809,115	551,739,554	99%	561,538,545	98%	1,160,893,638	1,154,763,709	99%	1,237,464,146	93%	1,344,156,345
2018	010	56	EDUCA	057	POST	FULL TIME	5700	POSTSEC	1125	COLLEGE ACCESS CI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME	5700	POSTSEC	2079	CAREER SCHOOL LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME	5700	POSTSEC	5407	ADMINISTRATION - FI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME	5700	POSTSEC	5407	ADMINISTRATION - FI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME	5700	POSTSEC	6711	VETERANS EDUCATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	PART TIME	5700	POSTSEC	1125	COLLEGE ACCESS CI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	PART TIME	5700	POSTSEC	2078	ADMIN FEES - CLOSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	PART TIME	5700	POSTSEC	2079	CAREER SCHOOL LIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	PART TIME	5700	POSTSEC	2359	TUITION GUARANTY F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	PART TIME	5700	POSTSEC	5407	ADMINISTRATION - FI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	OVERTIME	5700	POSTSEC	5407	ADMINISTRATION - FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	1125	COLLEGE ACCESS CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	2078	ADMIN FEES - CLOSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	2079	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	2359	TUITION GUARANTY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	2364	CHANCELLORS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	5407	ADMINISTRATION - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	5450	PAUL DOUGLAS SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	5451	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6072	NE BD OF HIGHER ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6074	GRANITE STATE SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6075	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6076	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6077	WORKFORCE INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6093	LEVERAGED INCENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6711	VETERANS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	6725	TEACHER QUALITY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	5700	POSTSEC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	BENEFITS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CONSULTA	5700	POSTSEC	2078	ADMIN FEES - CLOSE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CONSULTA	5700	POSTSEC	2079	CAREER SCHOOL LIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CONSULTA	5700	POSTSEC	2359	TUITION GUARANTY F	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CONSULTA	5700	POSTSEC	5407	ADMINISTRATION - FI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	1125	COLLEGE ACCESS CI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	2044	LARGE ANIMAL VETE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	2078	ADMIN FEES - CLOSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	2079	CAREER SCHOOL LIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	2359	TUITION GUARANTY F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	2364	CHANCELLORS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	5407	ADMINISTRATION - FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	5450	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	5451	CAREER SCHOOL LIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6072	NE BD OF HIGHER ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6074	GRANITE STATE SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6075	SPECL STUDENT GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6076	SPECL STUDENT GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6077	WORKFORCE INCENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6078	NH INCENTIVE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6093	LEVERAGED INCENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6711	VETERANS EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	5700	POSTSEC	6725	TEACHER QUALITY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	CURRENT	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS CI	107	SCHOLARSI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	1125	COLLEGE ACCESS CI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	1822	CART PROVIDER	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5407	ADMINISTRATION - FI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5450	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6072	NE BD OF HIGHER ED	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6074	GRANITE STATE SCH	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6075	SPECL STUDENT GRA	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6076	SPECL STUDENT GRA	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6077	WORKFORCE INCENT	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6078	NH INCENTIVE PROG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6078	NH INCENTIVE PROG	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6093	LEVERAGED INCENTI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6093	LEVERAGED INCENTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6725	TEACHER QUALITY IN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	057	POST	ALL OTHE	5700	POSTSEC	6725	TEACHER QUALITY IN	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		56	EDUCA	057	POST	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		56	EDUCA	057	POST	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							1,676,313	1,567,709	94%	1,548,451	101%	10,776,515	10,649,103	99%	12,713,090	84%	16,932,369
2018		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							33,434	23,416	70%	166,777	14%	297,429	247,445	83%	1,155,603	21%	1,544,977
2018		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							1,300	3,543	273%	11,922	30%	6,726	18,517	275%	107,295	17%	143,060
2018		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							875,829	846,005	97%	833,804	101%	5,503,306	5,624,318	102%	6,913,095	81%	9,209,542
2018		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							44,330	69,709	157%	190,955	37%	689,449	627,949	91%	1,820,924	34%	2,288,915
2018		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							40,883	38,933	95%	78,630	50%	364,165	338,351	93%	720,218	47%	959,087
2018		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							552,137,026	549,190,239	99%	558,708,006	98%	1,143,256,049	1,137,258,025	99%	1,214,033,921	94%	1,313,078,395
2018		56	EDUCATION DE			DEPARTMENT TOTALS							554,809,115	551,739,554	99%	561,538,545	98%	1,160,893,638	1,154,763,709	99%	1,237,464,146	93%	1,344,156,345
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	4828	CARL PERKINS STAT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	4828	CARL PERKINS STAT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	5405	POLICE STANDARDS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	5931	COLLEGE SYSTEM OI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	6340	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	6340	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	6340	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	6340	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	6340	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5800	NH COMM	6340	ADMINISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4024	HEALTH EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4825	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4852	TITLE III GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	4852	TITLE III GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6060	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6060	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6060	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6060	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6062	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6062	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	6062	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5810	NH TECH (	9110	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4824	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4865	NSF - NBC2 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4865	NSF - NBC2 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4866	MONITORING NH FISH	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4867	BIO-CONNECT-NH GR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4867	BIO-CONNECT-NH GR	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	4868	WATERSHED WATCH	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	5326	STRATHAM CARL PER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	5326	STRATHAM CARL PER	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6070	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6070	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6070	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6070	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6071	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6071	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	6071	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5820	NH TECH (	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	4823	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6080	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6080	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6080	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6080	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6081	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6081	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6081	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6082	FAMILY - CHILD RESC	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6082	FAMILY - CHILD RESC	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6082	FAMILY - CHILD RESC	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6086	DORMITORIES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6086	DORMITORIES	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6086	DORMITORIES	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6087	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6087	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6087	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6088	STUDENT CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6088	STUDENT CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	6088	STUDENT CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5830	NH TECH I	9130	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	4827	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	4835	LEADERSHIP NORTH	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	4837	CONWAY ACADEMIC	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	5960	US DOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6038	EARLY CHILDHOOD D	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6038	EARLY CHILDHOOD D	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6038	EARLY CHILDHOOD D	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6150	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6150	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6150	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6150	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6152	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6152	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6152	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6962	DAY CARE CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6962	DAY CARE CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6962	DAY CARE CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6976	TWITCHELL PROPER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	6976	TWITCHELL PROPER	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	8067	CHILDARE R&R FY-10	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	8067	CHILDARE R&R FY-10	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	9063	BERLIN WELLNESS C	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	9063	BERLIN WELLNESS C	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	9063	BERLIN WELLNESS C	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5840	NH TECH (	9140	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	4821	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	5338	USDOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6023	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6023	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6023	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6023	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6024	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6024	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	6024	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5850	NH TECH (	8668	EFFICIENCY TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	4826	CARL PERKINS GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6310	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6310	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6310	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6310	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6311	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6311	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	6311	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5860	NH TECH (	9160	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH (	4822	CARL PERKINS PROG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH (	6330	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH (	6330	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH (	6330	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0

2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6330	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6331	CTR TRAINING - BUSI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6331	CTR TRAINING - BUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6331	CTR TRAINING - BUSI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6332	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6332	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	6332	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	FULL TIME	5870	NH TECH C	9170	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		58	COMMU	058	COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	1836	DIRECT CONNECT GR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	4808	QM ON-LINE AA DEGR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	4809	NHHEAF-EARLIEST C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	4828	CARL PERKINS STAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	4873	COMM SOCIAL SVCS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	4898	EARLY CHILD EDUC S	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	5405	POLICE STANDARDS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	5963	MATH/SCIENCE PART	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	5977	MATHEMATICS SCIEN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	6028	MATHEMATICS LEARI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	6340	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5800	NH COMM	6342	PROJECT RUNNING S	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	4024	HEALTH EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	4825	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	4852	TITLE III GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	5325	MANCHESTER CARL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	6060	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	6062	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	9009	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	9013	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	9016	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	9017	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	9110	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5810	NH TECH C	9201	PERKINS LOAN REVC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	2378	NH COASTAL MONITC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	4824	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	4860	NATIONAL BIO-MANU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	4867	BIO-CONNECT-NH GR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	4868	WATERSHED WATCH	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	5326	STRATHAM CARL PE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	5900	THE DORR FOUNDAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	5909	CAREGIVER TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	6070	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	6071	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	9018	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	9019	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	9020	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	9021	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	9120	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5820	NH TECH C	9202	PERKINS LOAN REVC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	4823	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	4854	WATER GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	5327	CONCORD CARIL PE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	6080	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	6081	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	6082	FAMILY - CHILD RESC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	6086	DORMITORIES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	6087	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	6088	STUDENT CENTER	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	9022	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	9023	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	9028	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	9029	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	9130	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5830	NH TECH I	9203	PERKINS LOAN REVC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	1884	NH TALENT TEAM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	2377	ENTREPRENEURIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4827	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4832	QUALITY EARLY LEAF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4834	PROJECT IVEHOL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4835	LEADERSHIP NORTH	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4836	RESOURCE - REFERF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4838	CONWAY SCIENCE L/	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4839	NSF - PROJECT SIMB	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	4840	STEM/NH EPSCOR RI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	5328	BERLIN CARL PERKIN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	6038	EARLY CHILDHOOD D	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	6150	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	6152	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	6962	DAY CARE CENTER	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	6976	TWITCHELL PROPER	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	8067	CHILDARE R&R FY-10	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	8659	NH LAUNCH PAD PRC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9042	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9043	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9063	BERLIN WELLNESS C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9140	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5840	NH TECH C	9204	PERKINS LOAN REVC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	4821	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	5329	LACONIA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	5338	USDOE FIPSE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	6023	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	6024	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	8668	EFFICIENCY TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	9030	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	9031	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	9150	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5850	NH TECH C	9205	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	4826	CARL PERKINS GRAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	5330	CLAREMONT CARIL P	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	6310	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	6311	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	9034	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	9035	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	9160	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5860	NH TECH C	9206	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	4815	COMMUNITIES OF SC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	4816	COMMUNITY SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	4822	CARL PERKINS PROG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	5331	NASHUA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	6330	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	6331	CTR TRAINING - BUSI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	6332	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	9038	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	9039	ACADEMIC COMPETI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	9170	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5870	NH TECH C	9207	PERKINS LOAN REVO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	PART TIME	5899	ARRA STIM	0921	EARLY SUPPORT & S	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		58	COMMU	058	COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5800	NH COMM	5977	MATHEMATICS SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5800	NH COMM	6028	MATHEMATICS LEARI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5800	NH COMM	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5800	NH COMM	6342	PROJECT RUNNING S	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5810	NH TECH C	6060	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5810	NH TECH C	6062	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5820	NH TECH C	4867	BIO-CONNECT-NH GF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5820	NH TECH C	6070	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5820	NH TECH C	6071	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5830	NH TECH I	6080	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5830	NH TECH I	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5830	NH TECH I	6082	FAMILY - CHILD RESC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5830	NH TECH I	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5830	NH TECH I	6087	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5830	NH TECH I	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5840	NH TECH C	6150	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5840	NH TECH C	6152	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5840	NH TECH C	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5840	NH TECH C	6976	TWITCHELL PROPER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5840	NH TECH C	9063	BERLIN WELLNESS C	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5850	NH TECH C	6023	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5850	NH TECH C	6024	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5860	NH TECH C	6310	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5860	NH TECH C	6311	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5870	NH TECH C	6330	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5870	NH TECH C	6331	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	OVERTIME	5870	NH TECH C	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		58	COMMU	058	COMM	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	1836	DIRECT CONNECT GF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	3900	UNIQUE ANNUAL ALL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4053	STANDARDIZING TEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4808	QM ON-LINE AA DEGF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4809	NHHEAF-EARLIEST C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4828	CARL PERKINS STAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	4898	EARLY CHILD EDUC S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	5405	POLICE STANDARDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	5441	NHHEAF-FAST TRACK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	5963	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	5977	MATHEMATICS SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6028	MATHEMATICS LEARI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6052	FLED ED LOAN PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6166	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6342	PROJECT RUNNING S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6351	GOVERNORS SUCCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6750	BOARD OF GOVERNO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	6881	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	8063	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5800	NH COMM	8260	DORMITORY ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	4825	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	5325	MANCHESTER CARL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	6062	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	6069	BLDG PROJECT REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	9013	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	9016	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH C	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH (	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5810	NH TECH (	9201	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	2378	NH COASTAL MONITO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4051	MCCOURT TRUST SC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4057	NH CDD START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4059	PASS PROM GRANT F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4824	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4859	NHHEAF NETWORK II	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4860	NATIONAL BIO-MANU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4862	MARKETING EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4866	MONITORING NH FISH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4867	BIO-CONNECT-NH GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	5326	STRATHAM CARL PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	5900	THE DORR FOUNDAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	5909	CAREGIVER TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	6071	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	9019	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5820	NH TECH (	9202	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4041	HEALTH ED CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4823	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4831	NHTI PICNIC PAVILIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4856	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4857	TABLET PC INTEGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	4871	IT CAREER PATHWAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	5327	CONCORD CARIL PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6082	FAMILY - CHILD RESC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6087	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	8261	STUDENT ACTIVITY C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	9022	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	9023	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	9028	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	9130	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5830	NH TECH I	9203	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	2377	ENTREPRENEURIAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4827	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4832	QUALITY EARLY LEAF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4835	LEADERSHIP NORTH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4836	RESOURCE - REFERR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4837	CONWAY ACADEMIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4838	CONWAY SCIENCE L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4839	NSF - PROJECT SIMB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	4840	STEM/NH EPSCOR RI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	5328	BERLIN CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	6038	EARLY CHILDHOOD D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	6152	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	8067	CHILDARE R&R FY-10	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	8659	NH LAUNCH PAD PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9043	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5840	NH TECH (	9204	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	4042	BOYS & GIRLS CLUB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	4814	ENERGY SERVICES &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	4821	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	5329	LACONIA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	6024	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	8668	EFFICIENCY TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	9031	ACADEMIC COMPETI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5850	NH TECH (	9205	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH (	4052	RVCC & CMS CONNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH (	4826	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH (	5330	CLAREMONT CARIL P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH (	6310	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH (	6311	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	9035	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	9206	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	4815	COMMUNITIES OF SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	4816	COMMUNITY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	4822	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	5331	NASHUA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	6331	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	9039	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5870	NH TECH C	9207	PERKINS LOAN REVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	5899	ARRA STIN	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	BENEFITS	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	017	58	COMMU	058	COMM	BENEFITS	5860	NH TECH C	6313	CLAREMEONT LIBRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		58	COMMU	058	COMM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5800	NH COMM	4053	STANDARDIZING TEC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5800	NH COMM	4808	QM ON-LINE AA DEGF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5800	NH COMM	4809	NHHEAF-EARLIEST C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5800	NH COMM	4828	CARL PERKINS STAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5800	NH COMM	6028	MATHEMATICS LEARI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5800	NH COMM	6340	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	4825	CARL PERKINS GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	4841	TITLE III	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	4852	TITLE III GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	6060	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	6062	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	9009	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	9013	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	9016	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5810	NH TECH C	9017	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	2378	NH COASTAL MONITC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	4824	CARL PERKINS PROG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	4865	NSF - NBC2 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	4867	BIO-CONNECT-NH GF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	4868	WATERSHED WATCH	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	6070	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	6071	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	9018	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	9019	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	9020	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5820	NH TECH C	9021	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	4823	CARL PERKINS PROG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6080	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6081	WELLNESS CENTER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6082	FAMILY - CHILD RESC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6083	BOARD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6086	DORMITORIES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6087	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	6088	STUDENT CENTER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	9022	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	9023	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	9028	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5830	NH TECH I	9029	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	2377	ENTREPRENEURIAL &	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4827	CARL PERKINS GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4834	PROJECT IVEHOL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4835	LEADERSHIP NORTH	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4836	RESOURCE - REFERR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4837	CONWAY ACADEMIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4838	CONWAY SCIENCE L/	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4839	NSF - PROJECT SIMB	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	4840	STEM/NH EPSCOR RI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	6038	EARLY CHILDHOOD D	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	6150	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	6152	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	6962	DAY CARE CENTER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	6976	TWITCHELL PROPER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	8067	CHILDARE R&R FY-10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	9042	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	9043	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	9044	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	9045	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5840	NH TECH C	9063	BERLIN WELLNESS C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	4821	CARL PERKINS PROG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	5338	USDOE FIPSE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	6023	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	6024	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	9030	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	9031	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	9032	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5850	NH TECH C	9033	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	4826	CARL PERKINS GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	6310	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	6311	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	9034	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	9035	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	9036	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	9037	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5860	NH TECH C	9067	NSF/ATE COLLEGE F/	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH C	4815	COMMUNITIES OF SC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH C	4817	AIRCRFT MAINT CTR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH C	4822	CARL PERKINS PROG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH (	6330	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH (	6331	CTR TRAINING - BUSI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH (	9038	SEOG SCHOLARSHIP	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH (	9039	ACADEMIC COMPETI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH (	9040	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CONSULTA	5870	NH TECH (	9041	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018		58	COMMU	058	COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	0005	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	3900	UNIQUE ANNUAL ALL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	3925	UNIQUE ENDOWMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4053	STANDARDIZING TEC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4804	NHHEAF-BUILDING W	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4808	QM ON-LINE AA DEGF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4809	NHHEAF-EARLIEST C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4820	CARL PERKINS PASS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4828	CARL PERKINS STAT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4873	COMM SOCIAL SVCS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4876	EMET PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4880	NURSING LEVERAGE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	4898	EARLY CHILD EDUC S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	5405	POLICE STANDARDS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	5441	NHHEAF-FAST TRACK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6028	MATHEMATICS LEARI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6052	FLED ED LOAN PROG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6090	TECH LOAN FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6166	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6300	PSVTE FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6340	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6342	PROJECT RUNNING S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6351	GOVERNORS SUCCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6750	BOARD OF GOVERNC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	6881	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	8063	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5800	NH COMM	8260	DORMITORY ACCOUN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	4024	HEALTH EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	4825	CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	4829	TRIO GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	4841	TITLE III	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	4852	TITLE III GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	5325	MANCHESTER CARL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	6060	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	6062	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	6063	SALE OF SAND - GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	6069	BLDG PROJECT REV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	9009	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	9013	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	9016	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	9017	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	9110	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5810	NH TECH (	9201	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	2378	NH COASTAL MONITC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4051	MCCOURT TRUST SC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4057	NH CDD START HOSF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4058	NHCUC START HOSP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4059	PASS PROM GRANT F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4824	CARL PERKINS PROG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4848	BIO-LINK GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4849	PEASE HUD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4853	COMMUNITY SVCS W	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4859	NHHEAF NETWORK II	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4860	NATIONAL BIO-MANU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4861	CSEMS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4862	MARKETING EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4865	NSF - NBC2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4866	MONITORING NH FISH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4867	BIO-CONNECT-NH GF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	4868	WATERSHED WATCH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	5326	STRATHAM CARL PEF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	6070	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	6071	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9018	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9019	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9020	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9021	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9068	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9120	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5820	NH TECH (	9202	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4041	HEALTH ED CENTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4823	CARL PERKINS PROG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4831	NHTI PICNIC PAVILION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4854	WATER GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4856	TEACHER QUALITY E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4857	TABLET PC INTEGRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	4871	IT CAREER PATHWAY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	5327	CONCORD CARIL PEF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6080	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6081	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6082	FAMILY - CHILD RESC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6083	BOARD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6086	DORMITORIES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6087	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	6088	STUDENT CENTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	8261	STUDENT ACTIVITY C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	9022	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	9023	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	9028	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	9029	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	9130	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5830	NH TECH I	9203	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	2377	ENTREPRENEURIAL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4807	UNITED WAY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0

2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4827	CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4832	QUALITY EARLY LEAF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4833	TILLOTSON FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4834	PROJECT IVEHOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4835	LEADERSHIP NORTH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4836	RESOURCE - REFERF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4837	CONWAY ACADEMIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4838	CONWAY SCIENCE L/	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4839	NSF - PROJECT SIMB	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	4840	STEM/NH EPSCOR RI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	5328	BERLIN CARL PERKIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	6038	EARLY CHILDHOOD D	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	6150	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	6152	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	6962	DAY CARE CENTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	6976	TWITCHELL PROPER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	8067	CHILDARE R&R FY-10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9042	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9043	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9044	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9045	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9063	BERLIN WELLNESS C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9140	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5840	NH TECH (	9204	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	4042	BOYS & GIRLS CLUB (	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	4814	ENERGY SERVICES &	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	4821	CARL PERKINS PROG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	5329	LACONIA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	5338	USDOE FIPSE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	6023	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	6024	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	9030	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	9031	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	9032	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	9033	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	9150	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5850	NH TECH (	9205	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	4052	RVCC & CMS CONNE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	4826	CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	5330	CLAREMONT CARIL P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	6310	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	6311	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9034	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9035	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9036	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9037	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9067	NSF/ATE COLLEGE F/	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9160	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	9206	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	4815	COMMUNITIES OF SC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	4816	COMMUNITY SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	4817	AIRCRFT MAINT CTR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	4822	CARL PERKINS PROG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	5331	NASHUA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	6330	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	6331	CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	6332	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	9038	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	9039	ACADEMIC COMPETI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	9040	COLLEGE WORK STU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	9041	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	9170	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5870	NH TECH (	9207	PERKINS LOAN REVC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	5899	ARRA STIN	0921	EARLY SUPPORT & S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	CURRENT	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	58	COMMU	058	COMM	CURRENT	5860	NH TECH (	6313	CLAREMEONT LIBRAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		58	COMMU	058	COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	1836	DIRECT CONNECT GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	3900	UNIQUE ANNUAL ALL	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	3925	UNIQUE ENDOWMEN	054	TRUST FUN(	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	3925	UNIQUE ENDOWMEN	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4053	STANDARDIZING TEC	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4053	STANDARDIZING TEC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4053	STANDARDIZING TEC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4053	STANDARDIZING TEC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4053	STANDARDIZING TEC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4808	QM ON-LINE AA DEGF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4809	NHHEAF-EARLIEST C	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4809	NHHEAF-EARLIEST C	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4809	NHHEAF-EARLIEST C	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4809	NHHEAF-EARLIEST C	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4809	NHHEAF-EARLIEST C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4820	CARL PERKINS PASS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4820	CARL PERKINS PASS	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4828	CARL PERKINS STAT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4828	CARL PERKINS STAT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4828	CARL PERKINS STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4828	CARL PERKINS STAT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHEF	5800	NH COMM	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM OF	635	CCSNH FUN	3,647,917	3,872,917	106%	3,872,917	100%	32,831,250	34,856,250	106%	34,856,250	100%	46,475,000
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	6881	INFORMATION TECHN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	062	WORKERS (	3,775	0	0%	0	0%	3,775	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	615	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4841	TITLE III	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	614	DATA AND I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV(	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV(	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV(	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSF	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4058	NHCUC START HOSP	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4059	PASS PROM GRANT F	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	615	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4866	MONITORING NH FISH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GF	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0

2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4041	HEALTH ED CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	083	HARDSHIP C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	4871	IT CAREER PATHWAY	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RESC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	8261	STUDENT ACTIVITY C	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH (	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL 8	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL 8	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL 8	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL 8	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL 8	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL 8	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	2377	ENTREPRENEURIAL 8	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4807	UNITED WAY	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4832	QUALITY EARLY LEAF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4833	TILLOTSON FUND	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	615	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4836	RESOURCE - REFERF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4838	CONWAY SCIENCE L/	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	8659	NH LAUNCH PAD PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4814	ENERGY SERVICES &	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	083	HARDSHIP C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	083	HARDSHIP C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVC	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4052	RVCC & CMS CONNE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	083	HARDSHIP C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9035	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVC	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5860	NH TECH (	9206	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4817	AIRCRFT MAINT CTR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	107	SCHOLARSI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	622	INSTITUTE C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVC	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVC	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVC	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5880	ADVANCE	1873	ADVANCED COMPOS	635	CCSNH FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5880	ADVANCE	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMMU	058	COMM	ALL OTHER	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		58	COMMU	058	COMM	ALL OTHER				CATEGORY TOTALS			3,651,691	3,872,917	106%	3,872,917	100%	32,835,025	34,856,250	106%	34,856,250	100%	46,475,000
2018		58	COMMU	058	COMM	AGENCY TOTALS							3,651,691	3,872,917	106%	3,872,917	100%	32,835,025	34,856,250	106%	34,856,250	100%	46,475,000
2018	010	59	RETIRE	059	RETIR	FULL TIME	5900	NH RETIRE	1051	ADMINISTRATION	016	PERSONAL	401,047	279,477	70%	437,875	64%	2,886,397	2,763,999	96%	3,151,455	88%	4,035,527
2018	010	59	RETIRE	059	RETIR	FULL TIME	5900	NH RETIRE	1053	MEMBER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	59	RETIRE	059	RETIR	FULL TIME	5900	NH RETIRE	1058	EMPLOYER SERVICE	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	FULL TIME	5900	NH RETIRE	1059	INFORMATION TECHN	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			401,047	279,477	70%	437,875	64%	2,886,397	2,763,999	96%	3,151,455	88%	4,035,527
2018	010	59	RETIRE	059	RETIR	PART TIME	5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	0	0	0%	1,667	0%	60	3,905	6,486%	10,000	39%	20,000
2018	010	59	RETIRE	059	RETIR	PART TIME	5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,667	0%	60	3,905	6,508%	10,000	39%	20,000
2018	010	59	RETIRE	059	RETIR	OVERTIME	5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	83	1,701	2,054%	183	929%	5,303	6,953	131%	11,727	59%	12,000
2018	010	59	RETIRE	059	RETIR	OVERTIME	5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	OVERTIME	5900	NH RETIRE	1058	EMPLOYER SERVICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	OVERTIME	5900	NH RETIRE	1059	INFORMATION TECHN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	OVERTIME TOTALS				CATEGORY TOTALS			83	1,701	2,049%	183	929%	5,303	6,953	131%	11,727	59%	12,000
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	168,739	142,603	85%	188,307	76%	1,375,204	1,323,337	96%	1,534,678	86%	2,025,635
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	1055	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	1058	EMPLOYER SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	1059	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	6167	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5900	NH RETIRE	8502	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	5905	STATE CO	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	BENEFITS	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	BENEFITS TOTALS				CATEGORY TOTALS			168,739	142,603	85%	188,307	76%	1,375,204	1,323,337	96%	1,534,678	86%	2,025,635
2018	010	59	RETIRE	059	RETIR	CONSULTA	5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTAN	5,350	3,375	63%	4,784	71%	110,882	140,000	126%	99,149	141%	140,000
2018	010	59	RETIRE	059	RETIR	CONSULTA	5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CONSULTA	5900	NH RETIRE	1059	INFORMATION TECHN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	CONSULTANTS TOTALS				CATEGORY TOTALS			5,350	3,375	63%	4,784	71%	110,882	140,000	126%	99,149	141%	140,000
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT E	7,322	11,124	152%	6,569	169%	86,382	90,580	105%	77,504	117%	111,720
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	1054	TRUSTEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	1055	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	1058	EMPLOYER SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	1059	INFORMATION TECHN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	6167	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5900	NH RETIRE	8502	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	5905	STATE CO	1052	STATE CONTRIBUTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	CURRENT	9998	ERP GRAN	9787	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,322	11,124	152%	6,569	169%	86,382	90,580	105%	77,504	117%	111,720
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LEA	35,011	5,057	14%	36,081	14%	346,511	329,253	95%	357,102	92%	431,900
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	023	HEAT ELEC	7,973	8,945	112%	10,118	88%	54,331	61,308	113%	68,945	89%	94,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTHE	7,708	4,512	59%	13,098	34%	69,498	60,820	88%	118,102	51%	128,500
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZAT	0	350	0%	1,386	25%	11,815	12,630	107%	15,840	80%	16,630
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMENT	0	730	0%	417	175%	5,000	3,659	73%	5,000	73%	5,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	3,765	1,260	33%	9,185	14%	10,515	42,891	408%	25,652	167%	160,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	129,007	127,338	99%	109,520	116%	734,998	464,846	63%	623,976	74%	775,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	2,590	4,816	186%	2,795	172%	19,448	23,767	122%	20,986	113%	35,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT C	0	14,940	0%	2,583	578%	12,704	14,940	118%	31,000	48%	31,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNE	1,836	8,552	466%	2,099	407%	60,860	57,415	94%	69,566	83%	93,500
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	063	OTHER PER	0	260	0%	586	44%	0	419	0%	5,273	8%	7,031
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSIO	15,785	18,138	115%	19,403	93%	141,852	156,186	110%	174,370	90%	232,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EXP	2,797	1,008	36%	5,300	19%	11,763	8,949	76%	22,288	40%	28,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	2,630	2,999	114%	4,714	64%	14,007	15,569	111%	25,105	62%	62,050
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE TR	128	-326	-255%	837	-39%	1,317	1,840	140%	8,630	21%	13,600
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF STA	1,696	1,378	81%	3,080	45%	10,475	11,060	106%	19,021	58%	27,680
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CO	061	UNEMPLOY	293	0	0%	79	0%	5,707	8,286	145%	1,548	535%	4,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	062	WORKERS (	0	0	0%	333	0%	-188	24	0%	3,000	1%	4,000
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETIR	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETIR	ALL OTHER				CATEGORY TOTALS			211,220	199,957	95%	221,758	90%	1,512,314	1,275,563	84%	1,597,105	80%	2,150,591
2018		59	RETIRE	059	RETIR	AGENCY TOTALS							793,760	638,236	80%	861,143	74%	5,976,541	5,604,337	94%	6,481,619	86%	8,495,473
2018	010	6	OFFICE	006	OFFIC	FULL TIME	0699	ARRA STIN	0999	OFFICE OF ECONOMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	FULL TIME	0699	ARRA STIN	0999	OFFICE OF ECONOMI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	FULL TIME	0699	ARRA STIN	0999	OFFICE OF ECONOMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	PART TIME	0699	ARRA STIN	0999	OFFICE OF ECONOMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	OVERTIME	0699	ARRA STIN	0999	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	BENEFITS	0699	ARRA STIN	0999	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	CURRENT	0699	ARRA STIN	0999	OFFICE OF ECONOMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	6	OFFICE	006	OFFIC	CURRENT	0699	ARRA STIN	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	212	HEALTH PR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFIC	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		6	OFFICE	006	OFFIC	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3172	REVENUE CENTERS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3172	REVENUE CENTERS	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3432	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3432	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3432	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3480	SCIENCE STORE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME	6100	MCAULIFF	3480	SCIENCE STORE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	PART TIME	6100	MCAULIFF	3172	REVENUE CENTERS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	PART TIME	6100	MCAULIFF	3432	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	PART TIME	6100	MCAULIFF	3480	SCIENCE STORE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	OVERTIME	6100	MCAULIFF	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	OVERTIME	6100	MCAULIFF	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	6100	MCAULIFF	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	6100	MCAULIFF	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	6100	MCAULIFF	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	6100	MCAULIFF	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	6100	MCAULIFF	7518	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	6100	MCAULIFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTA	6100	MCAULIFF	3172	REVENUE CENTERS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTA	6100	MCAULIFF	3432	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTA	6100	MCAULIFF	3480	SCIENCE STORE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTA	6100	MCAULIFF	3481	DONATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT	6100	MCAULIFF	0006	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT	6100	MCAULIFF	3172	REVENUE CENTERS	020	CURRENT E	0	0	0%	53	0%	0	0%	480	0%	640		
2018	010	61	MCAUL	061	MCAU	CURRENT	6100	MCAULIFF	3432	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT	6100	MCAULIFF	3480	SCIENCE STORE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT	6100	MCAULIFF	3481	DONATIONS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT	6100	MCAULIFF	7518	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	53	0%	0	0%	480	0%	640		
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	048	CONTRACTU	0	0	0%	134	0%	0	0%	1,203	0%	1,604		
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	7518	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	7518	UNEMPLOYMENT COI	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	7518	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		61	MCAUL	061	MCAU	ALL OTHER				CATEGORY TOTALS			0	0	0%	134	0%	0	0%	1,203	0%	1,604	
2018		61	MCAUL	061	MCAU	AGENCY TOTALS							0	0	0%	187	0%	0	0%	1,683	0%	2,244	
2018	010	64	BOARD	064	BOAR	BENEFITS	6400	BOARDS A	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	BENEFITS	6458	PLUMBER	8658	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	BENEFITS	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018		64	BOARD	064	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	CURRENT	6400	BOARDS A	0006	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	CURRENT	6458	PLUMBER	8658	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	CURRENT	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018		64	BOARD	064	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	ALL OTHER	6458	PLUMBER	8658	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	64	BOARD	064	BOAR	ALL OTHER	6458	PLUMBER	8658	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		64	BOARD	064	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	
2018		64	BOARD	064	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	66	VETERA	066	VETER	FULL TIME	6600	NH OFFICE	8053	NH OFFICE OF VETER	010	PERSONAL	32,718	27,470	84%	35,351	78%	203,239	254,962	125%	219,595	116%	295,903
2018	010	66	VETERA	066	VETER	FULL TIME	6600	NH OFFICE	8053	NH OFFICE OF VETER	011	PERSONAL	8,960	8,960	100%	11,446	78%	33,879	17,237	51%	43,276	40%	58,537
2018	010	66	VETERA	066	VETER	FULL TIME	6600	NH OFFICE	8053	NH OFFICE OF VETER	017	FT EMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	
2018		66	VETERA	066	VETER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			41,678	36,431	87%	46,797	78%	237,117	272,199	115%	262,871	104%	354,440
2018	010	66	VETERA	066	VETER	OVERTIME	6600	NH OFFICE	8053	NH OFFICE OF VETER	018	OVERTIME	192	0	0%	96	0%	3,195	0	0%	864	0%	1,152
2018		66	VETERA	066	VETER	OVERTIME TOTALS				CATEGORY TOTALS			192	0	0%	96	0%	3,195	0	0%	864	0%	1,152
2018	010	66	VETERA	066	VETER	BENEFITS	6600	NH OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	BENEFITS	6600	NH OFFICE	8053	NH OFFICE OF VETER	060	BENEFITS	16,801	18,150	108%	27,007	67%	104,908	125,236	119%	168,639	74%	222,320
2018	010	66	VETERA	066	VETER	BENEFITS	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	BENEFITS	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETERA	066	VETER	BENEFITS TOTALS				CATEGORY TOTALS			16,801	18,150	108%	27,007	67%	104,908	125,236	119%	168,639	74%	222,320
2018	010	66	VETERA	066	VETER	CURRENT	6600	NH OFFICE	0006	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	CURRENT	6600	NH OFFICE	2216	VETERAN SERVICES	020	CURRENT E	0	0	0%	570	0%	0	6,836	0%	5,127	133%	6,836
2018	010	66	VETERA	066	VETER	CURRENT	6600	NH OFFICE	8053	NH OFFICE OF VETER	020	CURRENT E	678	260	38%	2,024	13%	5,056	6,126	121%	15,099	41%	18,862
2018	010	66	VETERA	066	VETER	CURRENT	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	CURRENT	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETERA	066	VETER	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			678	260	38%	2,594	10%	5,056	12,963	256%	20,226	64%	25,698
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	1963	MULTI-USE DECAL PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	022	RENTS-LEA	261	0	0%	353	0%	1,346	1,392	103%	1,820	77%	3,000
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	026	ORGANIZAT	0	0	0%	96	0%	800	800	100%	1,150	70%	1,150
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	027	TRANSFERS	0	0	0%	237	0%	0	1,535	0%	2,132	72%	2,842
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	030	EQUIPMENT	0	0	0%	1,510	0%	0	0	0%	13,593	0%	18,124
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	035	SHARED SE	0	0	0%	0	0%	65	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	039	TELECOMM	13	0	0%	0	0%	114	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	070	IN STATE TR	26	447	1,739%	20	2,216%	9,947	4,819	48%	7,807	62%	10,000
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	080	OUT OF STA	2,222	0	0%	3,584	0%	3,719	0	0%	6,000	0%	6,000
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	075	GRANTS SU	0	400	0%	0	0%	3,400	4,000	118%	0	0%	0
2018	010	66	VETERA	066	VETER	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETERA	066	VETER	ALL OTHER				CATEGORY TOTALS			2,521	847	34%	5,925	14%	19,391	12,546	65%	33,626	37%	42,616
2018		66	VETERA	066	VETER	AGENCY TOTALS							61,870	55,687	90%	82,418	68%	369,668	422,944	114%	486,226	87%	646,226
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1093	CONTRACT COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1094	PUBLIC DEFENDER P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	010	PERSONAL	9,568	29,084	304%	7,155	406%	61,075	59,053	97%	45,671	129%	58,052
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	011	PERSONAL	0	11,329	0%	8,182	138%	0	75,529	0%	73,641	103%	98,188
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	016	PERSONAL	11,329	0	0%	0	0%	67,014	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1099	COURT APPOINTED S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	FULL TIME	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	007	JUDIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			20,897	40,413	193%	15,337	263%	128,089	134,582	105%	119,312	113%	156,240
2018	010	7	JUDICIA	007	JUDIC	PART TIME	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	PART TIME	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	050	PERSONAL	1,008	743	74%	1,000	74%	6,787	4,357	64%	6,732	65%	8,500
2018		7	JUDICIA	007	JUDIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,008	743	74%	1,000	74%	6,787	4,357	64%	6,732	65%	8,500
2018	010	7	JUDICIA	007	JUDIC	OVERTIME	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	018	OVERTIME	21	0	0%	0	0%	2	0	0%	0	0%	0
2018		7	JUDICIA	007	JUDIC	OVERTIME TOTALS				CATEGORY TOTALS			21	0	0%	0	0%	2	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1093	CONTRACT COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1094	PUBLIC DEFENDER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	060	BENEFITS	11,202	29,759	266%	10,668	279%	67,841	81,202	120%	64,608	126%	85,397
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1099	COURT APPOINTED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	0700	JUDICIAL C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	BENEFITS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	007	JUDIC	BENEFITS TOTALS				CATEGORY TOTALS			11,202	29,759	266%	10,668	279%	67,841	81,202	120%	64,608	126%	85,397
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	0000	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1093	CONTRACT COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1094	PUBLIC DEFENDER P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	020	CURRENT E	1,251	1,646	132%	1,126	146%	8,382	7,510	90%	7,543	100%	9,512
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1099	COURT APPOINTED S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	CURRENT	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	CURRENT	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		7	JUDICIA	007	JUDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,251	1,646	132%	1,126	146%	8,382	7,510	90%	7,543	100%	9,512
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	108	PROVIDER F	191,633	154,541	81%	140,864	110%	1,275,369	1,248,172	98%	937,488	133%	1,380,000
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	108	PROVIDER F	29,475	18,850	64%	34,456	55%	295,427	395,809	134%	345,351	115%	498,050
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	102	CONTRACTS	140,476	289,155	206%	171,774	168%	1,288,772	1,619,251	126%	1,575,910	103%	2,133,540
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER P	102	CONTRACTS	0	0	0%	1,765,810	0%	20,127,961	21,189,719	105%	21,189,719	100%	21,189,719
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE(	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE(	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LE(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	026	ORGANIZAT	0	0	0%	8	0%	0	0%	0	75	0%	100
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	027	TRANSFERS	862	0	0%	1,437	0%	925	267	29%	1,541	17%	2,625
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	035	SHARED SE	0	0	0%	0	0%	520	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	039	TELECOMM	0	287	0%	187	153%	0	1,293	0%	1,685	77%	2,247
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	066	EMPLOYEE	0	0	0%	179	0%	0	0	0%	1,613	0%	2,150
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	070	IN STATE TF	0	272	0%	375	72%	383	657	172%	3,447	19%	4,500
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	108	PROVIDER F	0	0	0%	100,000	0%	900,000	900,000	100%	900,000	100%	1,200,000
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	102	CONTRACTS	0	0	0%	53,250	0%	479,250	479,250	100%	479,250	100%	639,000
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	108	PROVIDER F	24,506	33,896	138%	28,248	120%	150,477	206,667	137%	173,459	119%	260,000
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	108	PROVIDER F	111,729	77,509	69%	127,230	61%	797,529	954,168	120%	908,181	105%	1,380,000
2018	010	7	JUDICIA	007	JUDIC	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	007	JUDIC	ALL OTHER				CATEGORY TOTALS			498,681	574,511	115%	2,423,986	24%	25,316,613	26,995,253	107%	26,519,217	102%	28,693,931
2018		7	JUDICIA	007	JUDIC	AGENCY TOTALS							533,061	647,072	121%	2,452,117	26%	25,527,713	27,222,904	107%	26,717,412	102%	28,953,580
2018	010	7	JUDICIA	008	MARIT	FULL TIME	0823	MARITAL N	4025	FAMILY MEDIATOR CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	008	MARIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	PART TIME	0823	MARITAL N	4025	FAMILY MEDIATOR CE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	008	MARIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	BENEFITS	0823	MARITAL N	4025	FAMILY MEDIATOR CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	BENEFITS	0823	MARITAL N	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	BENEFITS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	008	MARIT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	CURRENT	0823	MARITAL N	0000	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	CURRENT	0823	MARITAL N	4025	FAMILY MEDIATOR CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	CURRENT	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	008	MARIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICIA	008	MARIT	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	008	MARIT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIA	008	MARIT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							20,897	40,413	193%	15,337	264%	128,089	134,582	105%	119,312	113%	156,240
2018		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							1,008	743	74%	1,000	74%	6,787	4,357	64%	6,732	65%	8,500
2018		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							21	0	0%	0	0%	2	0	0%	0	0%	0
2018		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							11,202	29,759	266%	10,668	279%	67,841	81,202	120%	64,608	126%	85,397
2018		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							1,251	1,646	132%	1,126	146%	8,382	7,510	90%	7,543	100%	9,512
2018		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							498,681	574,511	115%	2,423,986	24%	25,316,613	26,995,253	107%	26,519,217	102%	28,693,931
2018		7	JUDICIAL COUN			DEPARTMENT TOTALS							533,061	647,072	121%	2,452,117	26%	25,527,713	27,222,904	107%	26,717,412	102%	28,953,580
2018	010	72	BANKIN	072	BANKI	FULL TIME	7200	BANKING	2046	BANKING	010	PERSONAL	127,797	141,221	111%	173,980	81%	829,712	933,203	112%	1,129,550	83%	1,471,602
2018	010	72	BANKIN	072	BANKI	FULL TIME	7200	BANKING	2046	BANKING	011	PERSONAL	11,980	12,638	105%	12,769	99%	78,691	84,228	107%	83,872	100%	109,526
2018	010	72	BANKIN	072	BANKI	FULL TIME	7200	BANKING	2046	BANKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	FULL TIME	7205	CONSUME	2043	CONSUMER CREDIT I	010	PERSONAL	142,676	144,269	101%	165,672	87%	989,264	901,125	91%	1,148,707	78%	1,469,539
2018	010	72	BANKIN	072	BANKI	FULL TIME	7205	CONSUME	2043	CONSUMER CREDIT I	012	PERSONAL	8,120	11,543	142%	8,978	129%	72,396	76,950	106%	80,045	96%	100,034
2018	010	72	BANKIN	072	BANKI	FULL TIME	7205	CONSUME	2043	CONSUMER CREDIT I	013	PERSONAL	0	10,690	0%	2,915	367%	0	17,817	0%	26,237	68%	34,983
2018	010	72	BANKIN	072	BANKI	FULL TIME	7205	CONSUME	2043	CONSUMER CREDIT I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072	BANKI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			290,573	320,360	110%	364,313	88%	1,970,063	2,013,324	102%	2,468,412	82%	3,185,684
2018	010	72	BANKIN	072	BANKI	PART TIME	7205	CONSUME	2043	CONSUMER CREDIT I	050	PERSONAL	0	0	0%	1,297	0%	0	15,058	0%	11,670	129%	15,560
2018		72	BANKIN	072	BANKI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,297	0%	0	15,058	0%	11,670	129%	15,560
2018	010	72	BANKIN	072	BANKI	OVERTIME	7200	BANKING	2046	BANKING	018	OVERTIME	0	23	0%	833	3%	0	23	0%	7,500	0%	10,000
2018	010	72	BANKIN	072	BANKI	OVERTIME	7205	CONSUME	2043	CONSUMER CREDIT I	018	OVERTIME	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018		72	BANKIN	072	BANKI	OVERTIME TOTALS				CATEGORY TOTALS			0	23	0%	1,667	1%	0	23	0%	15,000	0%	20,000
2018	010	72	BANKIN	072	BANKI	BENEFITS	7200	BANKING	2046	BANKING	060	BENEFITS	74,115	84,817	114%	101,326	84%	458,800	538,570	117%	627,245	86%	823,394
2018	010	72	BANKIN	072	BANKI	BENEFITS	7200	BANKING	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	BENEFITS	7205	CONSUME	2043	CONSUMER CREDIT I	060	BENEFITS	78,966	85,047	108%	96,626	88%	566,458	529,382	93%	693,139	76%	889,229
2018	010	72	BANKIN	072	BANKI	BENEFITS	7210	WORKERS	8587	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	BENEFITS	7215	UNEMPLO	6168	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	BENEFITS	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072	BANKI	BENEFITS TOTALS				CATEGORY TOTALS			153,081	169,864	111%	197,952	86%	1,025,258	1,067,952	104%	1,320,384	81%	1,712,623
2018	010	72	BANKIN	072	BANKI	CURRENT	7200	BANKING	0007	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	CURRENT	7200	BANKING	2046	BANKING	020	CURRENT E	720	782	109%	1,275	61%	8,270	7,982	97%	14,652	54%	30,612
2018	010	72	BANKIN	072	BANKI	CURRENT	7205	CONSUME	2043	CONSUMER CREDIT I	020	CURRENT E	1,625	1,107	68%	2,401	46%	19,879	15,422	78%	29,366	53%	45,783
2018	010	72	BANKIN	072	BANKI	CURRENT	7210	WORKERS	8587	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	CURRENT	7215	UNEMPLO	6168	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	CURRENT	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072	BANKI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,345	1,889	81%	3,676	51%	28,149	23,404	83%	44,017	53%	76,395
2018	010	72	BANKIN	072	BANKI	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEAS	6,943	15,481	223%	7,942	195%	68,234	77,732	114%	78,044	100%	93,803
2018	010	72	BANKIN	072	BANKI	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTHE	0	0	0%	193	0%	0	0	0%	1,739	0%	2,318

2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	026	ORGANIZAT	0	0	0%	2,143	0%	25,219	25,719	102%	25,720	100%	25,720
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	027	TRANSFERS	18,840	6,943	37%	41,075	17%	53,573	52,658	98%	116,805	45%	181,882
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	035	SHARED SE	0	0	0%	0	0%	286	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	039	TELECOMM	746	946	127%	838	113%	8,721	9,325	107%	9,787	95%	10,100
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	040	INDIRECT C	0	0	0%	2,167	0%	9,307	10,207	110%	13,000	79%	26,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0%	42	0%	441	504	114%	504	100%	504
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	062	WORKERS	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	064	RET PENSIC	5,784	6,705	116%	5,803	116%	56,277	55,413	98%	56,464	98%	74,600
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	066	EMPLOYEE	20	5,146	25,728%	24	21,804%	36,574	38,569	105%	43,152	89%	55,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	069	PROMOTION	0	0	0%	0	0%	1,072	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	070	IN STATE TF	4,001	7,802	195%	8,871	88%	24,174	56,344	233%	53,595	105%	74,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	080	OUT OF STA	4,697	3,219	69%	7,324	44%	22,197	44,987	203%	34,611	130%	60,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	202	RELOCATIO	0	0	0%	1,300	0%	0	0	0%	11,704	0%	15,605
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LEA	9,505	16,762	176%	8,557	196%	93,854	84,137	90%	84,487	100%	101,502
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	024	MAINT OTHE	0	0	0%	202	0%	0	0	0%	1,821	0%	2,428
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	026	ORGANIZAT	0	0	0%	933	0%	1,500	750	50%	2,419	31%	11,200
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFERS	25,395	7,727	30%	44,943	17%	72,046	57,562	80%	127,502	45%	196,306
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPMENT	0	0	0%	458	0%	0	0	0%	4,125	0%	5,500
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	035	SHARED SE	0	0	0%	0	0%	394	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	037	TECHNOLO	0	0	0%	59	0%	0	0	0%	529	0%	705
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	284	0%	379
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOMM	1,031	1,814	176%	1,031	176%	11,438	11,011	96%	11,438	96%	12,276
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT C	0	0	0%	2,333	0%	12,853	10,207	79%	14,000	73%	28,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	2,678	0	0%	2,577	0%	61,029	60,103	98%	58,740	102%	115,557
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	062	WORKERS	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENSIC	6,174	5,409	88%	6,104	89%	56,330	51,335	91%	55,688	92%	74,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	2,862	5,412	189%	4,013	135%	21,730	25,175	116%	30,472	83%	50,500
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTION	133	180	135%	378	48%	2,518	472	19%	7,157	7%	12,440
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE TF	282	357	127%	772	46%	6,494	3,758	58%	17,800	21%	20,100
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	080	OUT OF STA	3,569	8,282	232%	7,227	115%	18,184	25,071	138%	36,822	68%	50,000
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	202	RELOCATIO	0	0	0%	1,409	0%	0	0	0%	12,679	0%	16,905
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7205	CONSUME	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7210	WORKERS	8587	WORKERS COMPENS	062	WORKERS	41	0	0%	0	0%	41	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7210	WORKERS	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7215	UNEMPLO	6168	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	835	0%	0	0%	0
2018	010	72	BANKIN	072	BANKI	ALL OTHEF	7215	UNEMPLO	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072	BANKI	ALL OTHER				CATEGORY TOTALS			92,701	92,184	99%	159,109	58%	664,484	701,872	106%	914,312	77%	1,321,630
2018		72	BANKIN	072	BANKI	AGENCY TOTALS							538,700	584,321	108%	728,013	80%	3,687,954	3,821,634	104%	4,773,796	80%	6,331,893
2018	010	73	PUBLIC	073	PUBLI	FULL TIME	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	010	PERSONAL	29,327	29,327	100%	29,878	98%	192,532	197,311	102%	196,150	101%	255,905
2018	010	73	PUBLIC	073	PUBLI	FULL TIME	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073	PUBLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			29,327	29,327	100%	29,878	98%	192,532	197,311	102%	196,150	101%	255,905
2018	010	73	PUBLIC	073	PUBLI	PART TIME	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	050	PERSONAL	150	0	0%	214	0%	1,950	800	41%	2,785	29%	3,213
2018		73	PUBLIC	073	PUBLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			150	0	0%	214	0%	1,950	800	41%	2,785	29%	3,213
2018	010	73	PUBLIC	073	PUBLI	BENEFITS	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	060	BENEFITS	15,238	15,542	102%	15,856	98%	98,973	102,259	103%	102,984	99%	134,695
2018	010	73	PUBLIC	073	PUBLI	BENEFITS	7300	PUBLIC EN	2067	LABOR RELATIONS-W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	BENEFITS	7300	PUBLIC EN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	BENEFITS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073	PUBLI	BENEFITS TOTALS				CATEGORY TOTALS			15,238	15,542	102%	15,856	98%	98,973	102,259	103%	102,984	99%	134,695
2018	010	73	PUBLIC	073	PUBLI	CONSULTA	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073	PUBLI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	CURRENT	7300	PUBLIC EN	0007	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	CURRENT	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	020	CURRENT E	447	194	43%	920	21%	2,306	2,520	109%	4,742	53%	5,480
2018	010	73	PUBLIC	073	PUBLI	CURRENT	7300	PUBLIC EN	2067	LABOR RELATIONS-W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	CURRENT	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073	PUBLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			447	194	43%	920	21%	2,306	2,520	109%	4,742	53%	5,480
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	022	RENTS-LEA	197	197	100%	226	87%	37,229	39,386	106%	42,759	92%	42,985
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	027	TRANSFERS	0	3	0%	117	2%	94	1,266	1,348%	1,400	90%	1,400
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	035	SHARED SE	0	0	0%	0	0%	201	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	039	TELECOMM	285	299	105%	297	101%	2,720	2,971	109%	2,827	105%	3,296
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	065	BOARD EXP	0	0	0%	113	0%	0	0	0%	1,013	0%	1,350
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	070	IN STATE TF	55	0	0%	64	0%	866	275	32%	1,006	27%	1,600
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073	PUBLI	ALL OTHEF	7300	PUBLIC EN	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073	PUBLI	ALL OTHER				CATEGORY TOTALS			537	499	93%	816	61%	41,110	43,897	107%	49,006	90%	50,631
2018		73	PUBLIC	073	PUBLI	AGENCY TOTALS							45,700	45,561	100%	47,683	96%	336,871	346,787	103%	355,665	98%	449,924
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7405	BOARD OF	7400	BOARD OF MEDICINE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7430	NURSES R	7430	BOARD OF NURSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7430	NURSES R	7430	BOARD OF NURSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7430	NURSES R	7431	NURSING ASSISTANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7430	NURSES R	7431	NURSING ASSISTANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7430	NURSES R	7432	NURSING ASSISTANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: AI	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7435	PHARMAC	7435	PHARMACY COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7435	PHARMAC	7435	PHARMACY COMMIS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7435	PHARMAC	7435	PHARMACY COMMIS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7445	COSMETO	7445	COSMETOLOGY - BAF	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7445	COSMETO	7445	COSMETOLOGY - BAF	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7450	DENTAL B	7450	DENTAL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7450	DENTAL B	7450	DENTAL BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7465	NH BD.OF	7465	BD OF MENTAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7465	NH BD.OF	7465	BD OF MENTAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7493	MASSAGE	7493	MASSAGE THERAPY	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7493	MASSAGE	7493	MASSAGE THERAPY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7495	BD OF LIC	7495	DIETITIANS COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	FULL TIME	7499	OFFICE OF	5981	NEW CONSOLIDATED	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7410	BOARD OF	7410	BOARD OF OPTOMET	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7415	REGISTRA	7415	REGISTRATION IN PO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7420	NURSING	7420	NURSING HOME EXA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7430	NURSES F	7430	BOARD OF NURSING	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7430	NURSES F	7431	NURSING ASSISTANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7435	PHARMAC	7435	PHARMACY COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7445	COSMETO	7445	COSMETOLOGY - BAF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7450	DENTAL B	7450	DENTAL BOARD	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7460	FUNERAL	7460	FUNERAL DIRECTORS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7465	NH BD.OF	7465	BD OF MENTAL HEAL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7475	NATURAO	7475	NATUROPATHIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7480	HEARING	7480	HEARING CARE PRO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7485	BOARD OF	7485	BOARD OF ACUPUNC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7493	MASSAGE	7493	MASSAGE THERAPY	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7495	BD OF LIC	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7496	BOARD OF	7963	BOARD OF PSYCHOL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	PART TIME	7499	OFFICE OF	5981	NEW CONSOLIDATED	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7430	NURSES F	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7435	PHARMAC	3331	PRESCRIPTION DRUG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7435	PHARMAC	7435	PHARMACY COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7445	COSMETO	7445	COSMETOLOGY - BAF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7450	DENTAL B	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	OVERTIME	7499	OFFICE OF	5981	NEW CONSOLIDATED	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7400	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7410	BOARD OF	7410	BOARD OF OPTOMET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7415	REGISTRA	7415	REGISTRATION IN PO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7420	NURSING	7420	NURSING HOME EXA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7430	NURSES F	7430	BOARD OF NURSING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7430	NURSES F	7431	NURSING ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7430	NURSES F	7432	NURSING ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7435	PHARMAC	3331	PRESCRIPTION DRUG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7435	PHARMAC	7435	PHARMACY COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7435	PHARMAC	7436	PHARMACY COMM EX	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7445	COSMETO	7445	COSMETOLOGY - BAF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7450	DENTAL B	7450	DENTAL BOARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7455	ELECTROL	7455	ELECTROLYSIS BOAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7460	FUNERAL	7460	FUNERAL DIRECTORS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7465	NH BD.OF	7465	BD OF MENTAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7475	NATURAO	7475	NATUROPATHIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7480	HEARING	7480	HEARING CARE PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7485	BOARD OF	7485	BOARD OF ACUPUNC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7493	MASSAGE	7493	MASSAGE THERAPY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7495	BD OF LIC	7495	DIETITIANS COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7496	BOARD OF	7963	BOARD OF PSYCHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7498	WORKERS	8593	WORKERS/UNEMPLO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	7499	OFFICE OF	5981	NEW CONSOLIDATED	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	BENEFITS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7430	NURSES F	7430	BOARD OF NURSING	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7430	NURSES F	7431	NURSING ASSISTANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7430	NURSES F	7432	NURSING ASSISTANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7435	PHARMAC	3331	PRESCRIPTION DRUG	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7435	PHARMAC	7435	PHARMACY COMMIS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7445	COSMETO	7445	COSMETOLOGY - BAF	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7450	DENTAL B	7450	DENTAL BOARD	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7460	FUNERAL	7460	FUNERAL DIRECTORS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7465	NH BD.OF	7465	BD OF MENTAL HEAL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7496	BOARD OF	7963	BOARD OF PSYCHOL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CONSULTA	7499	OFFICE OF	5981	NEW CONSOLIDATED	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7400	BOARD OF	0007	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7410	BOARD OF	7410	BOARD OF OPTOMET	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7415	REGISTRA	7415	REGISTRATION IN PO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS: A	CURRENT	7420	NURSING	7420	NURSING HOME EXA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7430	NURSES R	7431	NURSING ASSISTANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7430	NURSES R	7432	NURSING ASSISTANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7435	PHARMAC	3331	PRESCRIPTION DRUG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7435	PHARMAC	7435	PHARMACY COMMISS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7435	PHARMAC	7436	PHARMACY COMM EX	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7445	COSMETO	7445	COSMETOLOGY - BAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7450	DENTAL B	7450	DENTAL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7455	ELECTROL	7455	ELECTROLYSIS BOAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7460	FUNERAL	7460	FUNERAL DIRECTORS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7465	NH BD.OF	7465	BD OF MENTAL HEAL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7475	NATURAO	7475	NATUROPATHIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7480	HEARING /	7480	HEARING CARE PROV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7485	BOARD OF	7485	BOARD OF ACUPUNC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7491	ADVISORY	6049	ADVISORY BOARD OF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7493	MASSAGE	7493	MASSAGE THERAPY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7495	BD OF LIC	7495	DIETITIANS COUNCIL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7496	BOARD OF	7963	BOARD OF PSYCHOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7498	WORKERS	8593	WORKERS/UNEMPLO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	7499	OFFICE OF	5981	NEW CONSOLIDATED	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	CURRENT	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	531	IMPAIRED P	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	031	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	032	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	034	CAPITAL PR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	036	OPEN CLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	051	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	053	OPEN CLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	056	OPEN CLAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	058	FULL TIME T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	063	OTHER PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	071	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	077	BUILDING A	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	078	CAT AID EDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	079	GRANTS AD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	081	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	082	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	086	ADEQUATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	105	REGULATOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	108	PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	200	BUILDING U	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	201	SHERIFF CL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	531	IMPAIRED P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BAF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	531	IMPAIRED P	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOAF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7480	HEARING	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS: A	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018		74	HHS: A	074	HHS: A	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	5068	NON GAME SUPPORT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	1171	OFFICE OF DIRECTOR	010	PERSONAL	52,904	52,132	99%	53,867	97%	351,093	343,343	98%	357,480	96%	465,835
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	1171	OFFICE OF DIRECTOR	011	PERSONAL	12,572	12,572	100%	12,716	99%	82,584	83,816	101%	83,529	100%	108,962
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	1171	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	2128	LANDOWNER RELATI	010	PERSONAL	3,801	0	0%	0	0%	24,697	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	2128	LANDOWNER RELATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	5447	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2110	BUSINESS MANAGEM	010	PERSONAL	26,051	26,060	100%	26,521	98%	172,639	176,730	102%	175,751	101%	228,810
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2110	BUSINESS MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2111	OHRV REGISTRATION	010	PERSONAL	9,934	10,121	102%	13,304	76%	66,135	67,734	102%	88,574	76%	115,183
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2111	OHRV REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2118	LICENSING	010	PERSONAL	20,365	20,531	101%	20,792	99%	135,606	138,977	102%	138,447	100%	180,030
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2119	FLEET MANAGEMENT	010	PERSONAL	5,354	5,354	100%	5,452	98%	35,168	35,702	102%	35,809	100%	46,713
2018	020	75	FISH AN	075	FISH A	FULL TIME	7505	ADMINSTR	2119	FLEET MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2120	PUBLIC INFORMATION	010	PERSONAL	46,148	50,177	109%	50,043	100%	307,146	330,896	108%	333,074	99%	456,907
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2120	PUBLIC INFORMATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2121	HUNTER EDUCATION	010	PERSONAL	25,178	25,598	102%	26,035	98%	166,036	172,501	104%	171,692	100%	223,763
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2121	HUNTER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2122	AQUATIC RESOURCE	010	PERSONAL	16,430	16,839	102%	17,048	99%	108,735	112,569	104%	112,819	100%	147,332
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2122	AQUATIC RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	010	PERSONAL	12,448	7,074	57%	7,065	100%	85,822	50,435	59%	48,709	104%	62,808
2018	020	75	FISH AN	075	FISH A	FULL TIME	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2125	NON-GAME SPECIES	010	PERSONAL	65,029	44,748	69%	50,967	88%	432,726	305,447	71%	339,152	90%	441,363
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2125	NON-GAME SPECIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2139	CONSERVATION LICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2139	CONSERVATION LICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2139	CONSERVATION LICE	059	TEMP FULL	0	4,826	0%	6,968	69%	0	53,274	0%	62,712	85%	83,616
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2150	WILDLIFE PROGRAM	010	PERSONAL	115,194	115,745	100%	118,069	98%	763,417	776,131	102%	782,470	99%	1,018,400
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2155	WILDLIFE HABITAT C	010	PERSONAL	5,020	5,236	104%	5,278	99%	32,970	34,905	106%	34,669	101%	45,377
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2155	WILDLIFE HABITAT C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2158	GAME MANAGEMENT	019	HOLIDAY PA	-3,146	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	010	PERSONAL	7,074	7,074	100%	7,153	99%	47,963	48,660	101%	48,501	100%	62,808
2018	020	75	FISH AN	075	FISH A	FULL TIME	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FI	2127	FISHERIES HABITAT N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FI	2127	FISHERIES HABITAT N	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2130	INLAND FISHERIES M	010	PERSONAL	60,676	68,841	113%	73,101	94%	414,419	465,425	112%	499,287	93%	645,966
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2130	INLAND FISHERIES M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	010	PERSONAL	133,584	138,937	104%	142,566	97%	838,738	969,757	116%	895,133	108%	1,181,821
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2132	HATCHERIES	019	HOLIDAY PA	1,383	1,282	93%	1,646	78%	8,869	8,265	93%	10,550	78%	12,000
2018	020	75	FISH AN	075	FISH A	FULL TIME	7520	INLAND FIS	2166	BROOD ATLANTIC SA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	1183	OHRV EDUCATION- T	010	PERSONAL	13,511	14,215	105%	13,683	104%	90,005	86,336	96%	91,151	95%	118,681
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	1183	OHRV EDUCATION- T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	1183	OHRV EDUCATION- T	019	HOLIDAY PA	10,335	9,581	93%	11,666	82%	37,779	37,153	98%	42,644	87%	50,000
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	2112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	7887	CONSERVATION LAW	010	PERSONAL	315,776	312,065	99%	326,862	95%	2,086,062	2,175,741	104%	2,159,300	101%	2,842,923
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	7887	CONSERVATION LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7525	LAW ENFC	7887	CONSERVATION LAW	019	HOLIDAY PA	1,254	1,829	146%	1,340	136%	41,691	39,594	95%	44,561	89%	50,000
2018	020	75	FISH AN	075	FISH A	FULL TIME	7530	MARINE R	2288	MARINE FISHERIES M	010	PERSONAL	66,003	67,100	102%	67,759	99%	433,977	449,269	104%	445,518	101%	581,419
2018	020	75	FISH AN	075	FISH A	FULL TIME	7530	MARINE R	2288	MARINE FISHERIES M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7530	MARINE R	2289	ESTUARINE RESERVI	010	PERSONAL	42,044	36,038	86%	43,343	83%	276,013	257,153	93%	284,546	90%	371,679
2018	020	75	FISH AN	075	FISH A	FULL TIME	7530	MARINE R	2289	ESTUARINE RESERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7535	FACILITIES	2116	FACILITY CONSTRUC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7535	FACILITIES	2117	STATEWIDE PUBLIC E	010	PERSONAL	19,072	19,353	101%	19,710	98%	124,807	129,923	104%	128,984	101%	168,627
2018	020	75	FISH AN	075	FISH A	FULL TIME	7535	FACILITIES	2117	STATEWIDE PUBLIC E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7535	FACILITIES	2160	FACILITY MAINTENAN	010	PERSONAL	33,846	34,045	101%	34,512	99%	223,360	228,689	102%	227,757	100%	296,781
2018	020	75	FISH AN	075	FISH A	FULL TIME	7535	FACILITIES	2160	FACILITY MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	FULL TIME	7535	FACILITIES	2163	REAL PROPERTY - CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH AN	075	FISH A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,117,841	1,107,374	99%	1,157,468	96%	7,388,458	7,578,423	103%	7,642,819	99%	10,007,804
2018	020	75	FISH AN	075	FISH A	PART TIME	7500	FISH AND	2128	LANDOWNER RELATI	050	PERSONAL	0	3,360	0%	2,917	115%	0	24,134	0%	26,250	92%	35,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7500	FISH AND	8049	WILDLIFE HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7505	ADMINSTR	2110	BUSINESS MANAGEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7505	ADMINSTR	2111	OHRV REGISTRATION	050	PERSONAL	0	61	0%	0	0%	0	61	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7505	ADMINSTR	2119	FLEET MANAGEMENT	050	PERSONAL	2,567	2,549	99%	3,667	70%	17,746	13,195	74%	16,499	80%	21,999
2018	020	75	FISH AN	075	FISH A	PART TIME	7510	PUBLIC IN	2121	HUNTER EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7510	PUBLIC IN	2122	AQUATIC RESOURCE	050	PERSONAL	3,577	3,733	104%	4,655	80%	14,740	18,834	128%	19,178	98%	30,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7510	PUBLIC IN	2126	RECRUITMENT AND R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	2125	NON-GAME SPECIES	050	PERSONAL	3,508	2,528	72%	5,109	49%	29,475	23,505	80%	42,933	55%	55,327
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	2139	CONSERVATION LICE	050	PERSONAL	15,403	8,168	53%	10,200	80%	80,924	63,695	79%	53,587	119%	73,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	2150	WILDLIFE PROGRAM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	74	0%	99
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	2155	WILDLIFE HABITAT C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	2158	GAME MANAGEMENT	050	PERSONAL	0	0	0%	42	0%	0	4,069	0%	375	1,085%	500
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	5068	NON GAME SUPPORT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	5318	CO-OP COTTONTAIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7520	INLAND FIS	2127	FISHERIES HABITAT N	050	PERSONAL	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7520	INLAND FIS	2130	INLAND FISHERIES M	050	PERSONAL	0	0	0%	833	0%	3,173	9,352	295%	6,398	146%	10,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7520	INLAND FIS	2132	HATCHERIES	050	PERSONAL	0	0	0%	5,750	0%	5,925	5,652	95%	40,634	14%	69,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7520	INLAND FIS	2166	BROOD ATLANTIC SA	050	PERSONAL	0	0	0%	504	0%	16,901	4,537	27%	5,822	78%	6,050
2018	020	75	FISH AN	075	FISH A	PART TIME	7525	LAW ENFC	1183	OHRV EDUCATION- T	050	PERSONAL	4,686	6,159	131%	6,963	88%	20,457	29,348	143%	30,394	97%	80,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7525	LAW ENFC	1185	DEPUTY CO PROGRA	050	PERSONAL	354	385	109%	1,357	28%	4,281	4,137	97%	16,433	25%	20,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7525	LAW ENFC	2112	SEARCH - RESCUE	050	PERSONAL	333	394	118%	476	83%	2,994	2,641	88%	4,280	62%	5,500
2018	020	75	FISH AN	075	FISH A	PART TIME	7525	LAW ENFC	7887	CONSERVATION LAW	050	PERSONAL	405	1,854	458%	527	352%	18,643	11,932	64%	24,225	49%	25,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7530	MARINE R	2288	MARINE FISHERIES M	050	PERSONAL	5,834	8,708	149%	6,411	136%	80,392	75,445	94%	88,337	85%	105,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7530	MARINE R	2289	ESTUARINE RESERVI	050	PERSONAL	6,166	6,335	103%	6,570	96%	53,609	50,153	94%	57,118	88%	74,866
2018	020	75	FISH AN	075	FISH A	PART TIME	7535	FACILITIES	2116	FACILITY CONSTRUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	PART TIME	7535	FACILITIES	2117	STATEWIDE PUBLIC E	050	PERSONAL	0	0	0%	4,583	0%	35,218	42,849	122%	35,722	120%	55,000
2018	020	75	FISH AN	075	FISH A	PART TIME	7535	FACILITIES	2163	REAL PROPERT - CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH AN	075	FISH A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			42,834	44,233	103%	61,405	72%	384,476	383,539	100%	475,761	81%	676,341
2018	020	75	FISH AN	075	FISH A	OVERTIME	7505	ADMINSTR	2110	BUSINESS MANAGEM	018	OVERTIME	0	0	0%	0	0%	169	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7505	ADMINSTR	2111	OHRV REGISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7505	ADMINSTR	2118	LICENSING	018	OVERTIME	0	0	0%	83	0%	0	185	0%	750	25%	1,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7515	WILDLIFE	2125	NON-GAME SPECIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7515	WILDLIFE	2139	CONSERVATION LICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7515	WILDLIFE	2150	WILDLIFE PROGRAM	018	OVERTIME	1,786	182	10%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7515	WILDLIFE	2155	WILDLIFE HABITAT C	018	OVERTIME	27	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7515	WILDLIFE	2158	GAME MANAGEMENT	018	OVERTIME	804	-167	-21%	940	-18%	26,931	25,682	95%	31,472	82%	35,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	018	OVERTIME	263	0	0%	0	0%	0	18	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7520	INLAND FIS	2130	INLAND FISHERIES M	018	OVERTIME	265	-14	-5%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7520	INLAND FIS	2132	HATCHERIES	018	OVERTIME	19,995	19,678	98%	20,152	98%	133,519	136,938	103%	134,571	102%	176,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7520	INLAND FIS	2166	BROOD ATLANTIC SA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7525	LAW ENFC	1183	OHRV EDUCATION- T	018	OVERTIME	39,234	25,796	66%	45,976	56%	102,392	72,199	71%	119,988	60%	135,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7525	LAW ENFC	1185	DEPUTY CO PROGRA	018	OVERTIME	0	-182	0%	0	0%	127	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7525	LAW ENFC	2112	SEARCH - RESCUE	018	OVERTIME	15,570	4,950	32%	8,983	55%	130,285	98,482	76%	75,169	131%	95,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7525	LAW ENFC	7887	CONSERVATION LAW	018	OVERTIME	-1,389	583	0%	9,167	6%	66,496	109,215	164%	85,313	128%	110,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7530	MARINE R	2288	MARINE FISHERIES M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	OVERTIME	7535	FACILITIES	2117	STATEWIDE PUBLIC E	018	OVERTIME	329	329	100%	263	125%	30,474	30,054	99%	24,411	123%	25,000
2018	020	75	FISH AN	075	FISH A	OVERTIME	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVERTIME	1,194	672	56%	1,193	56%	3,023	2,200	73%	2,250	98%	3,000
2018		75	FISH AN	075	FISH A	OVERTIME TOTALS				CATEGORY TOTALS			78,078	51,826	66%	86,758	60%	493,417	474,972	96%	473,924	100%	580,000
2018	010	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	BENEFITS	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	1171	OFFICE OF DIRECTOR	060	BENEFITS	36,192	33,281	92%	38,560	86%	232,665	220,789	95%	247,887	89%	325,223
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2113	GIFTS - DONATIONS A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2114	WILDLIFE LEGACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2128	LANDOWNER RELATI	060	BENEFITS	291	257	88%	323	80%	1,889	1,846	98%	2,099	88%	2,678
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2142	WILD TURKEY MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2151	WATERFOWL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2159	MOOSE MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2162	RESOURCE DATA - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	2179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	5417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	7888	FISH & GAME COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7500	FISH AND	8049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7505	ADMINSTR	2108	PUBLICATION/SPECIA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	BENEFITS	7505	ADMINSTR	2110	BUSINESS MANAGEM	060	BENEFITS	15,018	15,249	102%	15,614	98%	97,826	100,945	103%	101,711	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7505	ADMINSTR	2111	OHRV REGISTRATION	060	BENEFITS	8,168	8,506	104%	11,243	76%	53,078	55,298	104%	73,054	76%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	11,321	11,539	102%	11,836	97%	73,745	76,294	103%	77,098	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7505	ADMINSTR	2119	FLEET MANAGEMENT	060	BENEFITS	2,179	2,211	101%	2,229	99%	14,281	14,232	100%	14,610	97%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7510	PUBLIC IN	2120	PUBLIC INFORMATION	060	BENEFITS	25,914	30,514	118%	31,678	96%	168,998	189,444	112%	206,592	92%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7510	PUBLIC IN	2121	HUNTER EDUCATION	060	BENEFITS	16,258	16,841	104%	17,046	99%	105,591	110,090	104%	110,712	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7510	PUBLIC IN	2122	AQUATIC RESOURCE	060	BENEFITS	7,420	7,658	103%	7,783	98%	47,823	49,805	104%	50,163	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	060	BENEFITS	7,936	3,752	47%	3,914	96%	52,268	25,248	48%	25,775	98%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7510	PUBLIC IN	2126	RECRUITMENT AND F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2125	NON-GAME SPECIES	060	BENEFITS	39,708	28,337	71%	30,338	93%	261,275	174,382	67%	199,623	87%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2139	CONSERVATION LICE	060	BENEFITS	6,146	5,327	87%	8,843	60%	38,323	49,545	129%	55,140	90%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2150	WILDLIFE PROGRAM	060	BENEFITS	61,127	62,553	102%	63,457	99%	390,541	401,814	103%	405,422	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2153	PHEASANT MANAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2155	WILDLIFE HABITAT C	060	BENEFITS	2,005	2,048	102%	2,106	97%	12,793	13,338	104%	13,443	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2156	COOPERATIVE HABIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2158	GAME MANAGEMENT	060	BENEFITS	-1,422	0	0%	581	0%	11,284	11,801	105%	6,385	185%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	060	BENEFITS	3,554	3,505	99%	3,735	94%	22,038	22,783	103%	23,164	98%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	5068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	5318	CO-OP COTTONTAIL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7520	INLAND FI	2127	FISHERIES HABITAT N	060	BENEFITS	0	0	0%	64	0%	0	0	0%	574	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7520	INLAND FI	2130	INLAND FISHERIES M	060	BENEFITS	33,865	38,991	115%	41,628	94%	221,460	255,660	115%	272,225	94%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7520	INLAND FI	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7520	INLAND FI	2132	HATCHERIES	060	BENEFITS	89,404	94,813	106%	100,010	95%	561,851	624,357	111%	628,504	99%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7520	INLAND FI	2166	BROOD ATLANTIC SA	060	BENEFITS	0	0	0%	39	0%	1,293	347	27%	448	78%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7525	LAW ENFC	1183	OHRV EDUCATION- T	060	BENEFITS	37,127	31,524	85%	40,035	79%	141,357	127,333	90%	152,428	84%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7525	LAW ENFC	1185	DEPUTY CO PROGRA	060	BENEFITS	27	26	96%	108	24%	552	691	125%	1,148	60%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7525	LAW ENFC	1186	OPERATION GAME TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7525	LAW ENFC	2112	SEARCH - RESCUE	060	BENEFITS	8,191	2,981	36%	1,779	167%	69,426	56,562	81%	15,082	375%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7525	LAW ENFC	7887	CONSERVATION LAW	060	BENEFITS	176,770	193,933	110%	209,604	93%	1,223,812	1,332,990	109%	1,451,128	92%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7530	MARINE R	2288	MARINE FISHERIES M	060	BENEFITS	35,665	36,351	102%	37,240	98%	235,088	248,237	106%	245,465	101%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7530	MARINE R	2289	ESTUARINE RESERVI	060	BENEFITS	22,138	21,140	95%	23,124	91%	144,641	143,012	99%	151,087	95%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7530	MARINE R	2352	WHIP FISH MIGRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7535	FACILITIES	2116	FACILITY CONSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7535	FACILITIES	2117	STATEWIDE PUBLIC E	060	BENEFITS	10,033	10,351	103%	9,193	113%	83,296	87,161	105%	76,323	114%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7535	FACILITIES	2160	FACILITY MAINTENAN	060	BENEFITS	22,844	23,301	102%	24,046	97%	147,219	152,631	104%	154,967	98%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7535	FACILITIES	2163	REAL PROPERTY - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7540	WORKERS	6169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	BENEFITS	7540	WORKERS	8594	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2018		75	FISH AN	075	FISH A	BENEFITS TOTALS				CATEGORY TOTALS			677,878	684,989	101%	736,155	93%	4,414,413	4,546,633	103%	4,762,255	95%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7500	FISH AND	8049	WILDLIFE HERITAGE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7505	ADMINSTR	2111	OHRV REGISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7510	PUBLIC IN	2121	HUNTER EDUCATION	046	CONSULTAN	1,625	37,200	2,289%	357	10,410%	137,875	37,200	27%	30,320	123%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7510	PUBLIC IN	2122	AQUATIC RESOURCE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	2125	NON-GAME SPECIES	046	CONSULTAN	1,995	1,995	100%	2,773	72%	11,440	10,840	95%	15,898	68%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	2150	WILDLIFE PROGRAM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	2155	WILDLIFE HABITAT C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	2156	COOPERATIVE HABIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	5068	NON GAME SUPPORT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	5318	CO-OP COTTONTAIL I	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7520	INLAND FI	2132	HATCHERIES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7530	MARINE R	2288	MARINE FISHERIES M	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CONSULTA	7535	FACILITIES	2117	STATEWIDE PUBLIC E	046	CONSULTAN	12,703	5,024	40%	26,571	19%	32,862	50,251	153%	68,735	73%
2018		75	FISH AN	075	FISH A	CONSULTANTS TOTALS				CATEGORY TOTALS			16,323	44,219	271%	29,701	149%	182,177	98,291	54%	114,953	86%
2018	010	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	1220	BEAR DAMAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	5447	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	5448	BENEFIT ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	75	FISH AN	075	FISH A	CURRENT	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	0007	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	1171	OFFICE OF DIRECTOF	020	CURRENT E	465	418	90%	496	84%	1,985	1,760	89%	2,118	83%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2113	GIFTS - DONATIONS A	020	CURRENT E	100	2,333	2,333%	62	3,769%	14,332	4,634	32%	8,871	52%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2114	WILDLIFE LEGACY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2128	LANDOWNER RELATI	020	CURRENT E	44	45	102%	108	41%	1,504	2,011	134%	3,719	54%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2142	WILD TURKEY MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2151	WATERFOWL CONSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2159	MOOSE MANAGEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2162	RESOURCE DATA - G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2170	ILLEGAL TAKE/POSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	2179	BLACK BEAR MANAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	5415	CONSERVATION LAW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	5417	WILDLIFE DAMAGE A	020	CURRENT E	0	0	0%	340	0%	0	0	0%	3,063	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	7888	FISH & GAME COMMI	020	CURRENT E	142	140	99%	262	54%	1,052	598	57%	1,931	31%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	8049	WILDLIFE HERITAGE	020	CURRENT E	7,234	5,872	81%	12,137	48%	21,252	28,280	133%	35,660	79%
2018	020	75	FISH AN	075	FISH A	CURRENT	7500	FISH AND	8707	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7505	ADMINSTR	2108	PUBLICATION/SPECIA	020	CURRENT E	113	220	195%	186	118%	8,622	7,550	88%	14,188	53%
2018	020	75	FISH AN	075	FISH A	CURRENT	7505	ADMINSTR	2110	BUSINESS MANAGEM	020	CURRENT E	835	1,683	202%	1,034	163%	9,620	12,995	135%	11,914	109%
2018	020	75	FISH AN	075	FISH A	CURRENT	7505	ADMINSTR	2111	OHRV REGISTRATION	020	CURRENT E	926	2,948	318%	1,057	279%	12,109	10,337	85%	13,827	75%
2018	020	75	FISH AN	075	FISH A	CURRENT	7505	ADMINSTR	2118	LICENSING	020	CURRENT E	215	973	452%	311	313%	14,405	11,669	81%	20,808	56%
2018	020	75	FISH AN	075	FISH A	CURRENT	7505	ADMINSTR	2119	FLEET MANAGEMENT	020	CURRENT E	12,823	14,150	110%	16,533	86%	161,816	186,811	115%	208,636	90%
2018	020	75	FISH AN	075	FISH A	CURRENT	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	020	CURRENT E	199	897	451%	247	364%	6,502	5,297	81%	8,070	66%
2018	020	75	FISH AN	075	FISH A	CURRENT	7510	PUBLIC IN	2121	HUNTER EDUCATION	020	CURRENT E	3,384	5,006	148%	2,636	190%	38,251	35,292	92%	29,793	118%
2018	020	75	FISH AN	075	FISH A	CURRENT	7510	PUBLIC IN	2122	AQUATIC RESOURCE	020	CURRENT E	656	3,095	472%	855	362%	12,925	16,746	130%	16,836	99%
2018	020	75	FISH AN	075	FISH A	CURRENT	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	020	CURRENT E	0	231	0%	167	139%	2,238	430	19%	975	44%
2018	020	75	FISH AN	075	FISH A	CURRENT	7510	PUBLIC IN	2126	RECRUITMENT AND F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	1132	WETLAND RESERVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2125	NON-GAME SPECIES	020	CURRENT E	2,020	8,516	422%	3,005	283%	10,278	13,756	134%	15,290	90%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2139	CONSERVATION LICE	020	CURRENT E	1,907	95	5%	1,509	6%	7,922	2,826	36%	6,271	45%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2150	WILDLIFE PROGRAM	020	CURRENT E	546	932	171%	705	132%	6,648	3,927	59%	8,575	46%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2153	PHEASANT MANAGEN	020	CURRENT E	0	0	0%	11,250	0%	134,996	134,999	100%	135,000	100%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2155	WILDLIFE HABITAT C	020	CURRENT E	0	0	0%	83	0%	24	18	76%	1,000	2%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2156	COOPERATIVE HABIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2158	GAME MANAGEMENT	020	CURRENT E	380	2,352	618%	487	483%	41,710	52,882	127%	53,392	99%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	020	CURRENT E	0	0	0%	417	0%	69	674	977%	72	932%

2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	2949	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	5068	NON GAME SUPPORT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	5318	CO-OP COTTONTAIL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	CURRENT	7520	INLAND FI	2127	FISHERIES HABITAT N	020	CURRENT E	0	0	0%	9,583	0%	127,840	100,791	79%	114,982	88%	115,000
2018	020	75	FISH AN	075	FISH A	CURRENT	7520	INLAND FI	2130	INLAND FISHERIES M	020	CURRENT E	255	1,173	461%	282	416%	5,676	5,581	98%	6,288	89%	9,000
2018	020	75	FISH AN	075	FISH A	CURRENT	7520	INLAND FI	2131	SALE OF FISH FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	CURRENT	7520	INLAND FI	2132	HATCHERIES	020	CURRENT E	9,182	20,963	228%	11,954	175%	278,914	270,697	97%	363,111	75%	503,898
2018	020	75	FISH AN	075	FISH A	CURRENT	7520	INLAND FI	2166	BROOD ATLANTIC SA	020	CURRENT E	58	502	865%	23	2,151%	16,901	3,978	24%	6,799	59%	9,098
2018	020	75	FISH AN	075	FISH A	CURRENT	7525	LAW ENFC	1183	OHRV EDUCATION- T	020	CURRENT E	8,139	6,231	77%	9,184	68%	64,144	37,505	58%	72,383	52%	110,981
2018	020	75	FISH AN	075	FISH A	CURRENT	7525	LAW ENFC	1185	DEPUTY CO PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	CURRENT	7525	LAW ENFC	1186	OPERATION GAME TH	020	CURRENT E	41	83	200%	167	50%	373	373	100%	1,500	25%	2,000
2018	020	75	FISH AN	075	FISH A	CURRENT	7525	LAW ENFC	2112	SEARCH - RESCUE	020	CURRENT E	1,667	1,488	89%	4,520	33%	14,165	17,096	121%	38,411	45%	71,730
2018	020	75	FISH AN	075	FISH A	CURRENT	7525	LAW ENFC	7887	CONSERVATION LAW	020	CURRENT E	10,509	5,716	54%	12,230	47%	99,135	70,269	71%	115,367	61%	132,764
2018	020	75	FISH AN	075	FISH A	CURRENT	7530	MARINE R	2288	MARINE FISHERIES M	020	CURRENT E	2,167	5,222	241%	3,129	167%	20,208	26,041	129%	29,185	89%	45,600
2018	020	75	FISH AN	075	FISH A	CURRENT	7530	MARINE R	2289	ESTUARINE RESERV	020	CURRENT E	2,106	2,128	101%	2,725	78%	23,033	34,451	150%	29,803	116%	41,234
2018	020	75	FISH AN	075	FISH A	CURRENT	7530	MARINE R	2352	WHIP FISH MIGRATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	CURRENT	7535	FACILITIES	2116	FACILITY CONSTRUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	CURRENT	7535	FACILITIES	2117	STATEWIDE PUBLIC E	020	CURRENT E	1,224	1,296	106%	1,178	110%	21,279	14,867	70%	20,485	73%	30,000
2018	020	75	FISH AN	075	FISH A	CURRENT	7535	FACILITIES	2160	FACILITY MAINTENAN	020	CURRENT E	2,695	2,341	87%	3,430	68%	32,676	23,862	73%	41,599	57%	62,000
2018	020	75	FISH AN	075	FISH A	CURRENT	7535	FACILITIES	2163	REAL PROPERTY - CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	CURRENT	7540	WORKERS	6169	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	CURRENT	7540	WORKERS	8594	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH AN	075	FISH A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			70,029	97,049	139%	112,290	86%	1,212,603	1,139,002	94%	1,439,922	79%	2,059,553
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	075	GRANTS SU	1,820	343	19%	-13	0%	27,813	10,887	39%	-192	0%	-194
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	217	INTER-AGEN	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2018	010	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	041	AUDIT FUND	0	0	0%	9	0%	0	0	0%	81	0%	108
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	080	OUT OF STA	0	0	0%	83	0%	520	0	0%	1,000	0%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS A	030	EQUIPMENT	0	9,935	0%	2,500	397%	1,875	19,876	1,060%	30,000	66%	30,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS A	048	CONTRACTU	0	0	0%	4,865	0%	0	0	0%	43,784	0%	58,378
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS A	080	OUT OF STA	0	0	0%	258	0%	0	1,107	0%	2,325	48%	3,100
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	217	INTER-AGEN	0	0	0%	1,083	0%	0	0	0%	9,750	0%	13,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	26	0%	35
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	308	LANDOWNE	0	1,276	0%	501	255%	2,775	4,059	146%	2,755	147%	6,010
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2151	WATERFOWL CONSE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	027	TRANSFERS	42,275	106,211	251%	60,557	175%	321,512	448,194	139%	460,555	97%	867,167
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5417	WILDLIFE DAMAGE AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7888	FISH & GAME COMMIS	070	IN STATE TR	2,549	0	0%	4,226	0%	4,005	3,120	78%	6,640	47%	10,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7888	FISH & GAME COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	711	ISSUANCE C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	023	HEAT ELECT	0	0	0%	208	0%	0	346	0%	1,875	18%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	030	EQUIPMENT	0	0	0%	2,603	0%	4,600	1,234	27%	4,579	27%	31,234
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	048	CONTRACTU	0	0	0%	4,885	0%	1,297	662	51%	32,056	2%	58,622
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	070	IN STATE TR	0	0	0%	141	0%	0	1,692	0%	1,269	133%	1,692
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	308	LANDOWNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECIA	069	PROMOTION	858	5,381	627%	1,020	528%	26,695	23,416	88%	31,731	74%	35,327
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	022	RENTS-LEA	468	127	27%	513	25%	3,120	2,055	66%	3,417	60%	4,410
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	026	ORGANIZAT	60	3,000	5,000%	75	3,990%	24,235	33,625	139%	30,366	111%	34,125
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	035	SHARED SE	0	0	0%	0	0%	4,835	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	039	TELECOMM	2,136	4,633	217%	2,380	195%	19,742	20,730	105%	22,000	94%	22,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	040	INDIRECT C	0	0	0%	20,833	0%	0	123,454	0%	187,500	66%	250,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	35	0%	46
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	043	DEBT SERV	0	0	0%	33,333	0%	150,952	104,993	70%	173,151	61%	400,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	049	TRANSFER	0	0	0%	438	0%	4,000	4,000	100%	5,258	76%	5,258
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	064	RET PENSIC	72,781	73,544	101%	79,923	92%	646,720	657,656	102%	710,179	93%	952,800
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	070	IN STATE TF	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	080	OUT OF STA	0	0	0%	125	0%	535	0	0%	1,500	0%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	039	TELECOMM	110	220	200%	121	182%	989	998	101%	1,085	92%	1,300
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	70	35	50%	109	32%	315	315	100%	491	64%	655
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMENT	0	0	0%	42	0%	0	394	0%	375	105%	500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	272	544	200%	290	188%	2,460	2,474	101%	2,624	94%	3,200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACTS	579	519	90%	1,008	51%	4,747	3,124	66%	8,273	38%	10,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	030	EQUIPMENT	0	0	0%	9,264	0%	5,174	50,232	971%	17,161	293%	111,163
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	039	TELECOMM	23	47	200%	30	155%	210	210	100%	270	78%	300
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	30	0%	40
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	070	IN STATE TF	22,397	17,340	77%	23,020	75%	210,698	191,208	91%	216,557	88%	335,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	022	RENTS-LEA	236	95	40%	274	35%	1,182	738	62%	1,371	54%	1,618
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	030	EQUIPMENT	0	0	0%	333	0%	7,167	0	0%	3,592	0%	4,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	039	TELECOMM	331	615	186%	352	174%	2,981	2,743	92%	3,177	86%	3,400
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	66	0%	88
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	069	PROMOTION	5,356	9,270	173%	5,731	162%	85,274	80,588	95%	91,246	88%	139,612
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	070	IN STATE TF	0	40	0%	8	480%	44	57	131%	100	57%	100
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	080	OUT OF STA	260	184	71%	725	25%	1,077	1,959	182%	3,000	65%	3,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	022	RENTS-LEA	199	100	50%	234	42%	896	896	100%	1,054	85%	1,380
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	023	HEAT ELEC	1,002	1,092	109%	1,386	79%	2,856	3,460	121%	3,951	88%	5,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	026	ORGANIZAT	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	030	EQUIPMENT	2,832	0	0%	2,293	0%	3,081	4,520	147%	2,494	181%	7,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	039	TELECOMM	64	128	201%	85	150%	573	575	100%	767	75%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	041	AUDIT FUND	0	0	0%	42	0%	0	0	0%	377	0%	502
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	070	IN STATE TF	292	215	74%	548	39%	1,588	2,224	140%	2,978	75%	4,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	080	OUT OF STA	150	425	283%	935	45%	150	526	351%	935	56%	7,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	102	CONTRACTS	0	0	0%	833	0%	1,442	0	0%	10,000	0%	10,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	103	CONTRACTS	308	617	200%	379	163%	2,775	2,467	89%	3,412	72%	4,472
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	022	RENTS-LEA	119	60	50%	100	60%	655	536	82%	550	97%	700
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	030	EQUIPMENT	0	0	0%	125	0%	537	1,481	275%	538	275%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	039	TELECOMM	134	268	200%	136	196%	1,085	1,204	111%	1,108	109%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	041	AUDIT FUND	0	0	0%	20	0%	0	0	0%	184	0%	245
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	070	IN STATE TF	148	164	111%	134	123%	1,455	1,639	113%	1,317	124%	2,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	080	OUT OF STA	0	104	0%	208	50%	1,462	104	7%	2,500	4%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	041	AUDIT FUND	0	0	0%	1	0%	0	0	0%	12	0%	16
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND F	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND F	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	1132	WETLAND RESERVE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	1132	WETLAND RESERVE	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	023	HEAT ELEC	0	68	0%	250	27%	0	2,800	0%	2,250	124%	3,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	030	EQUIPMENT	0	0	0%	417	0%	0	1,704	0%	3,750	45%	5,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	039	TELECOMM	0	559	0%	290	193%	1,956	2,543	130%	3,439	74%	3,480
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	041	AUDIT FUND	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	049	TRANSFER	19,321	0	0%	24,177	0%	48,623	28,264	58%	60,845	46%	81,943
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	070	IN STATE TF	0	0	0%	208	0%	182	60	33%	2,500	2%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	080	OUT OF STA	759	968	128%	844	115%	5,429	4,953	91%	6,037	82%	10,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	217	INTER-AGEN	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	304	RESEARCH	28,005	18,047	64%	58,731	31%	142,738	176,008	123%	299,349	59%	411,538
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	94	0%	125
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	217	INTER-AGEN	56,621	0	0%	56,620	0%	118,944	51,077	43%	118,943	43%	270,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	304	RESEARCH	14,514	7,631	53%	19,632	39%	125,570	113,301	90%	169,847	67%	215,428
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	305	HABITAT AC	0	0	0%	5,417	0%	0	0	0%	48,750	0%	65,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	022	RENTS-LEA	156	127	81%	167	76%	1,404	1,797	128%	1,500	120%	2,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	039	TELECOMM	300	599	200%	320	187%	2,790	2,696	97%	2,976	91%	3,200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	041	AUDIT FUND	0	0	0%	111	0%	0	0	0%	998	0%	1,330
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	049	TRANSFER	0	0	0%	13,423	0%	94,836	66,361	70%	117,705	56%	161,072
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	070	IN STATE TF	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	080	OUT OF STA	126	0	0%	195	0%	1,211	0	0%	1,873	0%	3,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	304	RESEARCH	48,361	0	0%	71,329	0%	88,906	93,688	105%	131,129	71%	168,363
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2153	PHEASANT MANAGEN	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2153	PHEASANT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	033	LAND ACQU	13,200	20,305	154%	37,388	54%	408,491	2,573,688	630%	1,157,021	222%	3,138,907
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	041	AUDIT FUND	0	0	0%	75	0%	0	0	0%	677	0%	902
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	049	TRANSFER	0	0	0%	3,642	0%	23,425	23,733	101%	30,096	79%	43,702
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	070	IN STATE TF	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	073	GRANTS NO	0	0	0%	2,500	0%	13,256	27,273	206%	30,000	91%	30,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	080	OUT OF STA	257	0	0%	322	0%	2,000	334	17%	2,500	13%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	217	INTER-AGEN	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	304	RESEARCH	26,087	14,377	55%	88,169	16%	99,589	260,893	262%	336,595	78%	361,136
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	305	HABITAT AC	20	5,695	28,475%	37	15,309%	39,876	20,165	51%	74,178	27%	103,700
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	307	STATEWIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	026	ORGANIZAT	0	0	0%	604	0%	3,250	3,250	100%	7,250	45%	7,250
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	030	EQUIPMENT	0	0	0%	3,750	0%	12,580	8,418	67%	45,000	19%	45,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	041	AUDIT FUND	0	0	0%	28	0%	0	0	0%	256	0%	341
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	070	IN STATE TF	0	0	0%	125	0%	507	0	0%	1,220	0%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	080	OUT OF STA	855	977	114%	1,105	88%	7,305	6,434	88%	9,442	68%	12,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	217	INTER-AGEN	0	0	0%	22,500	0%	0	0	0%	202,500	0%	270,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	304	RESEARCH	78,430	925	1%	255,919	0%	171,662	155,960	91%	560,141	28%	696,062
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	305	HABITAT AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	306	COOP WATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	23	0%	30
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	139	0%	185
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	15,417	0%	0	0	0%	138,750	0%	185,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL N	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL N	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL N	072	GRANTS FE	0	0	0%	27,961	0%	56,810	84,250	148%	167,370	50%	335,526
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	211	CATASTROF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	4	0%	5
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	043	DEBT SERV	0	0	0%	3,838	0%	8,927	13,996	157%	8,813	159%	46,054
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	217	INTER-AGEN	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2127	FISHERIES HABITAT N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	022	RENTS-LEA	85	85	100%	107	79%	542	381	70%	682	56%	842
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	030	EQUIPMENT	0	0	0%	75	0%	1,910	0	0%	618	0%	900
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	039	TELECOMM	214	428	200%	237	181%	1,958	1,928	98%	2,163	89%	2,400
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	041	AUDIT FUND	0	0	0%	35	0%	0	0	0%	315	0%	420
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	070	IN STATE TF	50	0	0%	27	0%	460	50	11%	250	20%	250
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	075	GRANTS SU	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	080	OUT OF STA	916	0	0%	1,426	0%	1,820	1,548	85%	2,833	55%	3,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	030	EQUIPMENT	0	0	0%	333	0%	0	1,297	0%	3,000	43%	4,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	217	INTER-AGEN	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	023	HEAT ELEC	39,991	34,207	86%	39,224	87%	200,934	201,891	100%	197,083	102%	250,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	030	EQUIPMENT	0	19,859	0%	3,750	530%	477	24,315	5,093%	3,581	679%	45,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	041	AUDIT FUND	0	0	0%	102	0%	0	0	0%	921	0%	1,228
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	047	OWN FORCI	1,818	783	43%	1,993	39%	13,795	13,935	101%	15,130	92%	21,184
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	048	CONTRACTI	951	1,955	205%	959	204%	24,088	11,843	49%	24,284	49%	25,100
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	070	IN STATE TF	8	0	0%	50	0%	8	0	0%	50	0%	50
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	080	OUT OF STA	0	0	0%	100	0%	414	709	171%	1,200	59%	1,200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	103	CONTRACTS	1,422	755	53%	2,384	32%	6,126	6,770	111%	10,271	66%	12,536
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	030	EQUIPMENT	0	0	0%	250	0%	2,026	2,290	113%	3,000	76%	3,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	070	IN STATE TF	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	022	RENTS-LEA	85	85	100%	99	85%	506	381	75%	593	64%	742
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	023	HEAT ELEC	0	15	0%	208	7%	33	353	1,059%	38	920%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	026	ORGANIZAT	0	0	0%	58	0%	500	0	0%	700	0%	700
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	030	EQUIPMENT	0	54,000	0%	41,969	129%	103,981	133,322	128%	497,827	27%	503,622
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	039	TELECOMM	0	167	0%	83	200%	700	796	114%	1,000	80%	1,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	049	TRANSFER	0	0	0%	284,133	0%	1,154,983	1,183,976	103%	1,042,546	114%	3,409,592
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	058	FULL TIME T	0	0	0%	4,579	0%	0	0	0%	41,213	0%	54,950
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	070	IN STATE TF	3,152	2,246	71%	8,625	26%	9,359	7,726	83%	25,610	30%	30,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	080	OUT OF STA	700	1,400	200%	2,543	55%	700	1,418	203%	2,543	56%	5,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	102	CONTRACTS	720	0	0%	1,507	0%	26,560	22,456	85%	55,575	40%	65,933
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	217	INTER-AGEN	0	0	0%	58,333	0%	0	0	0%	525,000	0%	700,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1185	DEPUTY CO PROGRA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1186	OPERATION GAME TH	026	ORGANIZAT	0	0	0%	42	0%	200	200	100%	500	40%	500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1186	OPERATION GAME TH	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1186	OPERATION GAME TH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1186	OPERATION GAME TH	080	OUT OF STA	0	0	0%	250	0%	2,425	0	0%	3,000	0%	3,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1186	OPERATION GAME TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	1186	OPERATION GAME TH	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	2112	SEARCH - RESCUE	030	EQUIPMENT	0	0	0%	5,905	0%	55,545	15,873	29%	58,497	27%	70,864
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	2112	SEARCH - RESCUE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	2112	SEARCH - RESCUE	070	IN STATE TF	802	150	19%	2,500	6%	802	150	19%	2,500	6%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	2112	SEARCH - RESCUE	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	2112	SEARCH - RESCUE	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	022	RENTS-LEA	85	85	100%	97	88%	524	381	73%	597	64%	742
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	023	HEAT ELEC	409	387	95%	410	94%	2,315	2,111	91%	2,323	91%	2,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	026	ORGANIZAT	0	60	0%	100	60%	900	460	51%	1,200	38%	1,200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	030	EQUIPMENT	6,283	995	16%	54,388	2%	24,073	137,051	569%	208,406	66%	391,116
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	039	TELECOMM	332	621	187%	342	182%	3,492	3,023	87%	3,600	84%	3,600

2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	041	AUDIT FUND	0	0	0%	40	0%	0	0	0%	359	0%	479
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	049	TRANSFER	0	0	0%	2,083	0%	10,000	6,960	70%	25,000	28%	25,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	070	IN STATE TF	0	1,107	0%	542	204%	5,000	6,316	126%	6,500	97%	6,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	080	OUT OF STA	694	0	0%	1,011	0%	2,285	4,534	198%	3,330	136%	5,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7525	LAW ENFC	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	022	RENTS-LEA	218	109	50%	260	42%	1,090	981	90%	1,302	75%	1,692
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	026	ORGANIZAT	0	0	0%	2,250	0%	25,478	26,689	105%	27,000	99%	27,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	030	EQUIPMENT	0	0	0%	1,167	0%	9,184	738	8%	9,642	8%	14,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	041	AUDIT FUND	0	0	0%	37	0%	0	0	0%	335	0%	447
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	070	IN STATE TF	0	79	0%	125	63%	502	255	51%	1,127	23%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	072	GRANTS FE	0	1,744	0%	5,792	30%	18,540	4,544	25%	69,500	7%	69,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	080	OUT OF STA	0	0	0%	333	0%	251	330	131%	597	55%	4,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	103	CONTRACTS	1,836	918	50%	1,632	56%	8,910	6,083	68%	7,917	77%	10,128
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	022	RENTS-LEA	40	40	100%	102	39%	280	360	129%	713	51%	1,120
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	023	HEAT ELEC	1,796	1,887	105%	2,083	91%	13,195	13,539	103%	15,307	88%	19,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	030	EQUIPMENT	0	0	0%	308	0%	0	2,581	0%	2,775	93%	3,700
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	041	AUDIT FUND	0	0	0%	37	0%	0	0	0%	337	0%	449
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	072	GRANTS FE	0	0	0%	2,057	0%	0	24,686	0%	18,515	133%	24,686
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	080	OUT OF STA	1,144	200	17%	1,420	14%	9,668	11,232	116%	12,000	94%	12,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	102	CONTRACTS	0	0	0%	1,895	0%	2,503	12,750	509%	6,102	209%	22,736
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	103	CONTRACTS	355	805	227%	230	350%	4,394	2,388	54%	2,848	84%	5,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2352	WHIP FISH MIGRATIO	103	CONTRACTS	0	0	0%	6,107	0%	0	0	0%	54,961	0%	73,281
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7530	MARINE RI	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	022	RENTS-LEA	125	0	0%	125	0%	1,125	250	22%	1,125	22%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	023	HEAT ELEC	323	260	80%	324	80%	2,100	1,455	69%	2,107	69%	2,200
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	026	ORGANIZAT	0	0	0%	63	0%	600	600	100%	750	80%	750
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	030	EQUIPMENT	798	0	0%	1,377	0%	798	0	0%	1,377	0%	10,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	039	TELECOMM	0	186	0%	125	149%	700	838	120%	1,500	56%	1,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	041	AUDIT FUND	0	0	0%	32	0%	0	0	0%	287	0%	382
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	047	OWN FORC	0	545	0%	2,500	22%	5,214	4,613	88%	26,703	17%	30,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	048	CONTRACTI	885	0	0%	859	0%	32,068	37,585	117%	31,100	121%	40,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	070	IN STATE TF	0	107	0%	2,917	4%	16,298	13,930	85%	21,626	64%	35,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	080	OUT OF STA	0	0	0%	458	0%	1,885	4,997	265%	5,500	91%	5,500
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	102	CONTRACTS	1,957	0	0%	1,697	0%	7,867	6,823	87%	6,823	100%	6,823
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	103	CONTRACTS	0	0	0%	5,000	0%	0	11,363	0%	45,000	25%	60,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	217	INTER-AGEN	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	307	STATEWIDE	12,556	674	5%	13,139	5%	70,734	15,971	23%	74,021	22%	100,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	022	RENTS-LEA	534	257	48%	645	40%	2,136	2,323	109%	2,578	90%	3,375
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	023	HEAT ELEC	4,579	6,009	131%	5,289	114%	32,699	32,852	100%	37,769	87%	53,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	028	TRANSFERS	0	7,478	0%	5,377	139%	18,870	23,043	122%	35,968	64%	64,518
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	030	EQUIPMENT	0	0	0%	500	0%	299	4,890	1,635%	6,000	82%	6,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	039	TELECOMM	0	118	0%	108	108%	1,079	1,225	113%	1,300	94%	1,300
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	60	0%	80
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	047	OWN FORC	840	286	34%	1,476	19%	5,406	2,519	47%	9,502	27%	12,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	048	CONTRACTI	1,267	2,831	223%	1,071	264%	49,463	33,553	68%	41,788	80%	55,182
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	070	IN STATE TF	33	110	332%	58	190%	382	379	99%	667	57%	800
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	062	WORKERS	7,872	0	0%	17,352	0%	42,516	139,429	328%	93,710	149%	150,000
2018	020	75	FISH AN	075	FISH A	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH AN	075	FISH A	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH AN	075	FISH A	ALL OTHER				CATEGORY TOTALS			540,714	450,836	83%	1,609,464	28%	5,169,041	7,836,657	152%	9,509,739	82%	16,936,788
2018		75	FISH AN	075	FISH A	AGENCY TOTALS							2,543,697	2,480,525	98%	3,793,241	65%	19,244,585	22,057,517	115%	24,419,373	90%	36,612,209
2018	010	76	HUMAN	076	HUMA	FULL TIME	7600	HUMAN RI	7882	ENFORCEMENT	010	PERSONAL	39,006	37,013	95%	38,479	96%	277,475	253,886	91%	273,727	93%	357,966
2018	010	76	HUMAN	076	HUMA	FULL TIME	7600	HUMAN RI	7882	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			39,006	37,013	95%	38,479	96%	277,475	253,886	91%	273,727	93%	357,966
2018	010	76	HUMAN	076	HUMA	PART TIME	7600	HUMAN RI	7882	ENFORCEMENT	050	PERSONAL	3,693	1,820	49%	4,651	39%	31,489	10,581	34%	39,657	27%	44,900
2018		76	HUMAN	076	HUMA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,693	1,820	49%	4,651	39%	31,489	10,581	34%	39,657	27%	44,900
2018	010	76	HUMAN	076	HUMA	BENEFITS	7600	HUMAN RI	6199	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	76	HUMAN	076	HUMA	BENEFITS	7600	HUMAN RI	7882	ENFORCEMENT	060	BENEFITS	18,106	10,891	60%	16,294	67%	125,491	90,968	72%	112,931	81%	145,539
2018	010	76	HUMAN	076	HUMA	BENEFITS	7600	HUMAN RI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	BENEFITS	9998	ERP GRAN	9795	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	BENEFITS TOTALS				CATEGORY TOTALS			18,106	10,891	60%	16,294	67%	125,491	90,968	72%	112,931	81%	145,539
2018	010	76	HUMAN	076	HUMA	CURRENT	7600	HUMAN RI	0007	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	CURRENT	7600	HUMAN RI	6199	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	CURRENT	7600	HUMAN RI	7882	ENFORCEMENT	020	CURRENT E	124	280	225%	231	121%	2,747	2,855	104%	5,109	56%	10,150
2018	010	76	HUMAN	076	HUMA	CURRENT	9998	ERP GRAN	9795	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			124	280	226%	231	121%	2,747	2,855	104%	5,109	56%	10,150
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	022	RENTS-LEA	3,391	3,332	98%	3,417	98%	33,633	33,316	99%	33,886	98%	40,661
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	027	TRANSFERS	327	340	104%	536	63%	3,203	4,047	126%	5,246	77%	10,949
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	030	EQUIPMENT	0	80	0%	167	48%	0	80	0%	1,500	5%	2,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	035	SHARED SE	0	0	0%	0	0%	374	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	039	TELECOMM	771	575	75%	776	74%	6,955	5,387	77%	7,005	77%	9,339
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	040	INDIRECT C	0	0	0%	220	0%	0	1,188	0%	1,977	60%	2,636
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	112	0%	149
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	049	TRANSFER	0	0	0%	16	0%	200	193	97%	193	100%	193
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	057	BOOKS PER	0	0	0%	100	0%	433	453	105%	472	96%	1,200
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	062	WORKERS (	314	0	0%	0	0%	1,082	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	069	PROMOTION	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	070	IN STATE TF	0	0	0%	167	0%	36	228	633%	2,000	11%	2,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	080	OUT OF STA	0	0	0%	299	0%	1,540	2,080	135%	2,856	73%	3,592
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	103	CONTRACTS	374	374	100%	327	114%	3,644	2,897	79%	3,191	91%	4,500
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	230	INTERPRET	0	0	0%	217	0%	0	1,304	0%	1,950	67%	2,600
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	233	LITIGATION	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	ALL OTHER				CATEGORY TOTALS			5,176	4,700	91%	6,587	71%	51,101	51,173	100%	63,387	81%	83,819
2018		76	HUMAN	076	HUMA	AGENCY TOTALS							66,104	54,704	83%	66,240	83%	488,303	409,463	84%	494,810	83%	642,374
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7700	LIQUOR C	1010	OFFICE OF THE COMI	010	PERSONAL	14,090	17,824	127%	13,767	129%	102,051	102,688	101%	99,718	103%	127,253
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7700	LIQUOR C	1010	OFFICE OF THE COMI	011	PERSONAL	25,868	25,868	100%	26,163	99%	169,915	172,451	101%	171,858	100%	224,185
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7700	LIQUOR C	1010	OFFICE OF THE COMI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7700	LIQUOR C	1010	OFFICE OF THE COMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7700	LIQUOR C	1010	OFFICE OF THE COMI	019	HOLIDAY PA	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7700	LIQUOR C	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	1021	LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	1027	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	010	PERSONAL	196,873	202,702	103%	206,192	98%	1,258,688	1,360,258	108%	1,318,267	103%	1,731,729
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	011	PERSONAL	0	11,543	0%	8,436	137%	59,239	76,950	130%	78,339	98%	101,235
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	019	HOLIDAY PA	0	0	0%	118	0%	205	318	155%	1,412	23%	1,412
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	8685	FDA-TOBACCO	010	PERSONAL	-600	0	0%	0	0%	0	600	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	8685	FDA-TOBACCO	017	FT EMPLOY	298	0	0%	20,241	0%	298	0	0%	20,241	0%	20,241
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	8685	FDA-TOBACCO	059	TEMP FULL	6,554	6,219	95%	50,200	12%	38,683	40,354	104%	296,316	14%	387,524
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7705	ENFORCE	9048	ENFORCEMENT DETA	017	FT EMPLOY	0	398	0%	0	0%	0	928	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1022	MANAGEMENT INFOR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	010	PERSONAL	90,702	103,830	114%	136,938	76%	561,819	650,982	116%	848,216	77%	1,134,620
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	011	PERSONAL	11,543	11,543	100%	20,240	57%	34,477	76,950	223%	60,455	127%	100,934
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	019	HOLIDAY PA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	059	TEMP FULL	0	0	0%	8,295	0%	0	0	0%	74,654	0%	99,538
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1026	HUMAN RESOURCES	010	PERSONAL	29,678	39,346	133%	40,643	97%	196,830	245,258	125%	269,557	91%	350,843
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1026	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7710	FINANCIAL	1026	HUMAN RESOURCES	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1024	MERCHANDISING-ADI	010	PERSONAL	59,366	60,584	102%	73,406	83%	334,001	398,150	119%	412,990	96%	554,453
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1024	MERCHANDISING-ADI	011	PERSONAL	10,972	11,543	105%	12,115	95%	69,745	74,556	107%	77,005	97%	101,234
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1024	MERCHANDISING-ADI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1024	MERCHANDISING-ADI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1024	MERCHANDISING-ADI	019	HOLIDAY PA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1025	PURCHASING	010	PERSONAL	5,236	5,236	100%	5,264	99%	34,960	35,205	101%	35,149	100%	45,677
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1025	PURCHASING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1025	PURCHASING	019	HOLIDAY PA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1030	STORE OPERATIONS	010	PERSONAL	1,159,898	1,163,272	100%	1,363,315	85%	7,302,919	7,771,095	106%	8,583,665	91%	11,210,455
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1030	STORE OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1030	STORE OPERATIONS	019	HOLIDAY PA	563	462	82%	54,060	1%	3,448	3,982	116%	330,884	1%	330,884
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1030	STORE OPERATIONS	059	TEMP FULL	0	0	0%	15,521	0%	0	0	0%	139,685	0%	186,247
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1031	MERCHANDISING-ADI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1034	SWEEPSTAKES INCE	010	PERSONAL	202	0	0%	0	0%	202	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1034	SWEEPSTAKES INCE	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1040	WAREHOUSE - TRAN	010	PERSONAL	8,590	8,701	101%	13,212	66%	64,938	58,305	90%	99,883	58%	126,664
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7715	MARKETIN	1040	WAREHOUSE - TRAN	019	HOLIDAY PA	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7720	WORKERS	8595	WORKERS COMPENS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	FULL TIME	7725	UNEMPLO	6155	UNEMPLOYMENT CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUOR	077	LIQUC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,619,831	1,669,069	103%	2,069,776	81%	10,232,418	11,069,032	108%	12,933,143	86%	16,854,928
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7700	LIQUOR C	1010	OFFICE OF THE COMI	050	PERSONAL	2,362	2,505	106%	1,107	226%	42,751	13,672	32%	20,036	68%	23,391
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7700	LIQUOR C	2357	DRE ADMINISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	1729	ALCOHOL/TOBACCO	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	1856	NATIONAL LIQUOR LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	2402	TRACE	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	18,750	0%	25,000
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	050	PERSONAL	26,812	23,670	88%	31,157	76%	169,417	150,134	89%	196,871	76%	254,428
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	8685	FDA-TOBACCO	050	PERSONAL	0	0	0%	25,776	0%	0	0	0%	231,985	0%	309,314
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7705	ENFORCE	9048	ENFORCEMENT DETA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERSONAL	31,472	28,673	91%	26,196	109%	193,273	208,521	108%	160,874	130%	216,309
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERSONAL	13,823	6,857	50%	6,453	106%	127,531	76,459	60%	59,532	128%	81,223
2018	012	77	LIQUOR	077	LIQUC	PART TIME	7715	MARKETIN	1024	MERCHANDISING-ADI	050	PERSONAL	4,739	7,629	161%	2,815	271%	102,711	57,816	56%	61,007	95%	71,850

2018	012	77	LIQUOR	077	LIQUO	PART TIME	7715	MARKETIN	1030	STORE OPERATIONS	050	PERSONAL	1,012,983	986,621	97%	1,046,015	94%	7,981,336	7,948,011	100%	8,241,594	96%	10,600,953
2018	012	77	LIQUOR	077	LIQUO	PART TIME	7715	MARKETIN	1034	SWEEPSTAKES INCE	050	PERSONAL	250	0	0%	5,000	0%	250	0	0%	5,000	0%	5,000
2018	012	77	LIQUOR	077	LIQUO	PART TIME	7715	MARKETIN	1040	WAREHOUSE - TRAN	050	PERSONAL	5,830	6,994	120%	6,763	103%	42,923	46,462	108%	49,797	93%	59,784
2018		77	LIQUOR	077	LIQUO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,098,270	1,062,949	97%	1,159,198	92%	8,660,191	8,501,076	98%	9,097,947	93%	11,717,252
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7700	LIQUOR C	1010	OFFICE OF THE COM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1724	ALCOHOL SAFETY	018	OVERTIME	6,731	0	0%	35,866	0%	6,731	2,097	31%	35,866	6%	41,589
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1727	UNDERAGE DRINKIN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1728	DRUG TASK FORCE	018	OVERTIME	0	265	0%	4,167	6%	7,418	1,535	21%	27,818	6%	50,000
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1729	ALCOHOL/TOBACCO	018	OVERTIME	0	0	0%	1,667	0%	0	1,671	0%	15,000	11%	20,000
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	1856	NATIONAL LIQUOR LA	018	OVERTIME	-1,914	0	0%	833	0%	2,284	3,846	168%	7,500	51%	10,000
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	2326	DRE-HWY SAFETY	018	OVERTIME	0	398	0%	3,030	13%	0	1,028	0%	27,272	4%	36,362
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	2402	TRACE	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	7878	ENFORCEMENT, LICE	018	OVERTIME	-954	4,896	0%	5,135	95%	44,217	55,322	125%	46,095	120%	61,614
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7705	ENFORCE	8685	FDA-TOBACCO	018	OVERTIME	10,182	530	5%	17,622	3%	11,590	2,666	23%	20,059	13%	38,949
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVERTIME	4,496	5,412	120%	3,472	156%	32,641	33,083	101%	25,205	131%	32,541
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERTIME	552	0	0%	163	0%	3,269	419	13%	965	43%	1,047
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7715	MARKETIN	1024	MERCHANDISING-AD	018	OVERTIME	2,028	529	26%	2,309	23%	24,253	21,463	88%	27,612	78%	30,500
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7715	MARKETIN	1025	PURCHASING	018	OVERTIME	0	0	0%	8	0%	0	157	0%	75	210%	100
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7715	MARKETIN	1030	STORE OPERATIONS	018	OVERTIME	206,314	229,278	111%	204,952	112%	1,437,201	1,656,225	115%	1,427,716	116%	1,821,212
2018	012	77	LIQUOR	077	LIQUO	OVERTIME	7715	MARKETIN	1040	WAREHOUSE - TRAN	018	OVERTIME	84	284	336%	114	248%	1,534	1,431	93%	2,077	69%	2,310
2018		77	LIQUOR	077	LIQUO	OVERTIME TOTALS				CATEGORY TOTALS			227,520	241,592	106%	281,589	86%	1,571,138	1,780,944	113%	1,683,510	106%	2,173,224
2018	010	77	LIQUOR	077	LIQUO	BENEFITS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	1010	OFFICE OF THE COM	060	BENEFITS	17,116	17,949	105%	18,685	96%	119,062	115,495	97%	129,977	89%	167,586
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	1730	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	2357	DRE ADMINISTRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	4048	CONCORD WAREHOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	4049	LAW WAREHOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7700	LIQUOR C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1019	NABCA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1724	ALCOHOL SAFETY	060	BENEFITS	1,487	0	0%	9,373	0%	1,487	1,147	77%	9,373	12%	11,042
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1725	HIGHWAY SAFETY GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1727	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	129	0%	0	0	0%	1,158	0%	1,544
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1728	DRUG TASK FORCE	060	BENEFITS	0	148	0%	1,287	11%	108	716	666%	1,153	62%	15,440
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1729	ALCOHOL/TOBACCO	060	BENEFITS	0	0	0%	642	0%	0	665	0%	5,780	11%	7,706
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	1856	NATIONAL LIQUOR LA	060	BENEFITS	-496	0	0%	257	0%	1,665	2,120	127%	2,316	92%	3,088
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	2326	DRE-HWY SAFETY	060	BENEFITS	0	235	0%	3,462	7%	0	634	0%	31,156	2%	41,541
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	2402	TRACE	060	BENEFITS	0	0	0%	674	0%	0	0	0%	6,067	0%	8,089
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	7878	ENFORCEMENT, LICE	060	BENEFITS	114,431	126,932	111%	134,409	94%	755,596	823,867	109%	887,514	93%	1,167,879
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	8685	FDA-TOBACCO	060	BENEFITS	8,036	3,559	44%	51,830	7%	25,415	22,414	88%	163,925	14%	238,569
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7705	ENFORCE	9048	ENFORCEMENT DETA	060	BENEFITS	0	261	0%	0	0%	0	551	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7710	FINANCIAL	1022	MANAGEMENT INFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7710	FINANCIAL	1023	FINANCIAL ADMINIST	060	BENEFITS	53,821	68,061	126%	76,462	89%	350,310	433,505	124%	497,683	87%	664,161
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	19,415	19,962	103%	22,290	90%	128,183	131,829	103%	147,168	90%	193,293
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7715	MARKETIN	1024	MERCHANDISING-AD	060	BENEFITS	41,658	41,156	99%	45,030	91%	253,535	272,639	108%	274,056	99%	364,633
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7715	MARKETIN	1025	PURCHASING	060	BENEFITS	2,016	2,048	102%	2,068	99%	13,238	13,526	102%	13,580	100%	17,716
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7715	MARKETIN	1030	STORE OPERATIONS	060	BENEFITS	788,530	797,707	101%	909,946	88%	5,225,431	5,371,896	103%	6,030,032	89%	7,842,029
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7715	MARKETIN	1031	MERCHANDISING-AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7715	MARKETIN	1034	SWEEPSTAKES INCE	060	BENEFITS	140	0	0%	279	0%	140	0	0%	2,514	0%	3,352
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7715	MARKETIN	1040	WAREHOUSE - TRAN	060	BENEFITS	7,202	7,590	105%	10,090	75%	51,687	49,406	96%	72,410	68%	92,332
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7720	WORKERS	8595	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	BENEFITS	7725	UNEMPLO	6155	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUOR	077	LIQUO	BENEFITS TOTALS				CATEGORY TOTALS			1,053,356	1,085,608	103%	1,286,914	84%	6,925,857	7,240,410	105%	8,275,860	87%	10,840,001
2018	012	77	LIQUOR	077	LIQUO	CONSULTA	7705	ENFORCE	2326	DRE-HWY SAFETY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CONSULTA	7705	ENFORCE	9048	ENFORCEMENT DETA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CONSULTA	7715	MARKETIN	1024	MERCHANDISING-AD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CONSULTA	7715	MARKETIN	1025	PURCHASING	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CONSULTA	7715	MARKETIN	1030	STORE OPERATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUOR	077	LIQUO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	77	LIQUOR	077	LIQUO	CURRENT	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	0007	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	1010	OFFICE OF THE COM	020	CURRENT E	2,451	2,943	120%	2,551	115%	22,940	28,035	122%	23,880	117%	35,014
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	1730	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	417	0%	1,225	500	41%	5,000	10%	5,000
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	1823	SYNAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	2357	DRE ADMINISTRATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	4048	CONCORD WAREHOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	4049	LAW WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7700	LIQUOR C	8886	EXEL WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1019	NABCA AWARD	020	CURRENT E	0	0	0%	3,145	0%	3,645	4,040	111%	33,392	12%	37,743
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1021	LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1027	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1724	ALCOHOL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1725	HIGHWAY SAFETY GF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1727	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1728	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1729	ALCOHOL/TOBACCO	020	CURRENT E	0	0	0%	667	0%	0	2,000	0%	6,000	33%	8,000
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1842	PRELIMINARY BREAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1854	PIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	1856	NATIONAL LIQUOR LA	020	CURRENT E	0	0	0%	168	0%	0	0	0%	1,515	0%	2,020
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	2326	DRE-HWY SAFETY	020	CURRENT E	0	1,162	0%	2,263	51%	1,384	1,879	136%	10,380	18%	27,152
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	2402	TRACE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	5069	TIP LINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	5210	SCHOOL EMEMRGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	7878	ENFORCEMENT, LICE	020	CURRENT E	19,879	7,252	36%	20,934	35%	87,433	123,464	141%	92,072	134%	141,488
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	8685	FDA-TOBACCO	020	CURRENT E	70	70	100%	2,325	3%	4,600	2,702	59%	152,776	2%	177,549
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	8880	US DOJ FORFEITURE	020	CURRENT E	0	0	0%	1,449	0%	141	1,000	709%	3,980	25%	17,388
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7705	ENFORCE	9048	ENFORCEMENT DETA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7710	FINANCIAL	1022	MANAGEMENT INFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	012	77	LIQUOR	077	LIQUO	CURRENT	7710	FINANCIAL	1023	FINANCIAL ADMINIST	020	CURRENT E	4,765	3,226	68%	8,399	38%	20,274	55,174	272%	35,735	154%	57,597
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURRENT E	56	230	409%	144	159%	1,439	4,092	284%	3,702	111%	8,523
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7715	MARKETIN	1024	MERCHANDISING-ADI	020	CURRENT E	48	2,050	4,232%	51	3,989%	6,329	11,559	183%	6,714	172%	15,157
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7715	MARKETIN	1025	PURCHASING	020	CURRENT E	0	0	0%	73	0%	1,053	0	0%	878	0%	878
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7715	MARKETIN	1030	STORE OPERATIONS	020	CURRENT E	95,436	212,214	222%	135,579	157%	980,639	1,063,346	108%	1,393,125	76%	1,914,308
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7715	MARKETIN	1031	MERCHANDISING-AD	020	CURRENT E	134,359	460,737	343%	181,917	253%	1,591,208	2,020,437	127%	2,154,424	94%	2,921,193
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7715	MARKETIN	1034	SWEEPSTAKES INCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7715	MARKETIN	1040	WAREHOUSE - TRAN	020	CURRENT E	1,101	892	81%	1,136	79%	10,627	11,373	107%	10,961	104%	16,449
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7720	WORKERS	8595	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	CURRENT	7725	UNEMPLO	6155	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUOR	077	LIQUO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			258,167	690,776	268%	362,470	191%	2,732,937	3,329,599	122%	3,945,784	84%	5,400,458
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	0007	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	022	RENTS-LEA	162	14	9%	269	5%	1,115	315	28%	1,855	17%	1,997
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	023	HEAT ELEC	5,684	14,351	252%	11,057	130%	44,648	59,275	133%	86,854	68%	105,410
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	024	MAINT OTHE	0	733	0%	83	879%	182	733	402%	95	775%	1,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	026	ORGANIZAT	0	0	0%	188	0%	150	0	0%	158	0%	2,258
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	030	EQUIPMENT	0	0	0%	3,950	0%	3,255	29,182	897%	47,400	62%	47,400
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	039	TELECOMM	198	624	316%	173	362%	9,948	6,522	66%	8,686	75%	12,943
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	041	AUDIT FUND	0	0	0%	11,667	0%	0	0	0%	105,000	0%	140,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	048	CONTRACT	1,964	1,324	67%	4,131	32%	3,209	18,820	586%	6,749	279%	39,494
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	070	IN STATE TF	112	1,597	1,423%	135	1,182%	6,061	3,184	53%	7,296	44%	12,165
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	080	OUT OF STA	0	133	0%	22	598%	502	198	40%	268	74%	268
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	030	EQUIPMENT	0	0	0%	269	0%	0	0	0%	2,422	0%	3,229
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	070	IN STATE TF	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	080	OUT OF STA	0	0	0%	167	0%	1,406	1,599	114%	2,000	80%	2,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT ENFORCM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	209	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	210	BONDING IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	030	EQUIPMENT	0	0	0%	1,833	0%	0	21,746	0%	16,500	132%	22,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	040	INDIRECT C	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1021	LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1021	LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1021	LICENSING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1021	LICENSING	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1027	EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1027	EDUCATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	030	EQUIPMENT	0	0	0%	625	0%	0	0	0%	5,625	0%	7,500
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	040	INDIRECT C	0	0	0%	72	0%	0	0	0%	650	0%	867
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	080	OUT OF STA	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY GR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1854	PIRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1854	PIRE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR LA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR LA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR LA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	080	OUT OF STA	0	0	0%	3,750	0%	27,628	3,785	14%	27,839	14%	45,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	5069	TIP LINE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	5210	SCHOOL EMEMRGEN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	022	RENTS-LEA	18,465	16,854	91%	26,523	64%	79,351	78,985	100%	113,983	69%	152,461
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	026	ORGANIZAT	100	100	100%	60	167%	675	525	78%	405	130%	525
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	030	EQUIPMENT	1,618	0	0%	9,307	0%	37,096	126,088	340%	213,423	59%	227,383
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	039	TELECOMM	-1,910	3,113	0%	5,921	53%	22,338	22,853	102%	49,166	46%	71,051
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	048	CONTRACT	533	562	106%	543	104%	4,149	3,441	83%	4,232	81%	4,812
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	070	IN STATE TF	-108	2,927	0%	4,057	72%	32,602	45,183	139%	38,602	117%	48,682
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	080	OUT OF STA	0	0	0%	33	0%	0	329	0%	300	110%	400
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	030	EQUIPMENT	0	0	0%	998	0%	280	0	0%	11,970	0%	11,970
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	039	TELECOMM	0	0	0%	194	0%	0	0	0%	1,747	0%	2,330
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	040	INDIRECT C	0	0	0%	698	0%	0	0	0%	6,284	0%	8,379
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	041	AUDIT FUND	0	0	0%	450	0%	0	0	0%	4,049	0%	5,399
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	070	IN STATE TF	7,033	0	0%	44,812	0%	7,033	0	0%	44,812	0%	71,161
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	080	OUT OF STA	728	0	0%	14,150	0%	728	0	0%	14,150	0%	63,103
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	030	EQUIPMENT	0	0	0%	1,766	0%	0	0	0%	15,893	0%	21,191
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	080	OUT OF STA	0	0	0%	417	0%	1,349	0	0%	3,933	0%	5,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	027	TRANSFERS	332,717	350,547	105%	532,437	66%	1,598,293	1,694,027	106%	2,557,704	66%	3,866,158
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	030	EQUIPMENT	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	035	SHARED SE	0	0	0%	0	0%	13,225	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	037	TECHNOLO	0	0	0%	177	0%	0	0	0%	1,590	0%	2,120
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	039	TELECOMM	806	1,097	136%	979	112%	5,047	7,351	146%	6,126	120%	9,694
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	040	INDIRECT C	0	0	0%	150,963	0%	509,893	418,248	82%	521,615	80%	1,811,559
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	070	IN STATE TF	233	369	158%	269	137%	2,076	2,635	127%	2,398	110%	4,228
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	080	OUT OF STA	0	0	0%	60	0%	0	0	0%	544	0%	725
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	039	TELECOMM	160	207	129%	259	80%	1,214	1,678	138%	1,962	85%	3,002
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	049	TRANSFER	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	022	RENTS-LEA	0	0	0%	127	0%	0	0	0%	1,143	0%	1,524
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	030	EQUIPMENT	0	0	0%	167	0%	270	0	0%	2,000	0%	2,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	039	TELECOMM	728	1,402	193%	583	240%	8,756	7,247	83%	7,015	103%	9,540
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	048	CONTRACT	0	281	0%	417	67%	0	613	0%	3,750	16%	5,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	070	IN STATE TF	375	690	184%	375	184%	4,884	5,679	116%	4,877	116%	7,166
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	080	OUT OF STA	2,594	6,373	246%	4,222	151%	13,359	12,499	94%	21,743	57%	31,200
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1025	PURCHASING	039	TELECOMM	0	0	0%	18	0%	0	21	0%	161	13%	214
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1025	PURCHASING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	022	RENTS-LEA	642,308	645,096	100%	652,451	99%	5,910,900	6,286,353	106%	6,004,245	105%	7,222,285
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	023	HEAT ELEC	157,226	194,723	124%	208,353	93%	1,083,034	1,271,016	117%	1,435,221	89%	1,905,599
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	024	MAINT OTHE	55,533	141,272	254%	169,098	84%	453,358	1,249,289	276%	1,380,485	90%	2,235,017
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	030	EQUIPMENT	0	23,988	0%	132,098	18%	228,200	501,981	220%	1,029,441	49%	1,585,176
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	037	TECHNOLO	0	0	0%	88	0%	0	0	0%	795	0%	1,060
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	039	TELECOMM	42,727	35,411	83%	39,478	90%	334,040	292,267	87%	308,639	95%	434,399
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	043	DEBT SERV	0	0	0%	237,385	0%	1,428,563	1,616,905	113%	2,277,638	71%	2,848,616
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	047	OWN FORC	5,901	5,919	100%	8,002	74%	35,061	34,814	99%	47,540	73%	56,722
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	048	CONTRACT	15,761	183,414	1,164%	12,112	1,514%	594,274	291,262	49%	456,711	64%	604,438
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	049	TRANSFER	0	0	0%	0	0%	3,314,945	6,799,930	205%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	064	RET PENSIO	159,863	147,008	92%	176,146	83%	1,412,899	1,371,716	97%	1,556,815	88%	2,083,600
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	070	IN STATE TF	6,152	10,310	168%	11,168	92%	50,853	56,633	111%	92,322	61%	137,782
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1031	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	022	RENTS-LEA	0	0	0%	17	0%	120	109	91%	70	156%	205
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	024	MAINT OTHE	0	0	0%	156	0%	3,348	1,756	52%	1,872	94%	1,872
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	0	0%	5,383	0%	27,958	21,300	76%	64,594	33%	64,594
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	039	TELECOMM	19	210	1,084%	33	636%	1,192	1,429	120%	2,032	70%	2,641
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	048	CONTRACTI	326	64	20%	76	84%	2,526	1,885	75%	588	320%	3,259
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	070	IN STATE TF	0	0	0%	14	0%	38	0	0%	162	0%	162
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	062	WORKERS (	292,819	0	0%	169,657	0%	897,407	201,869	22%	519,949	39%	631,982
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7725	UNEMPLO	6155	UNEMPLOYMENT CO	061	UNEMPLOYI	3,573	0	0%	44,618	0%	-2,756	11,766	0%	48,436	24%	64,581
2018	012	77	LIQUOR	077	LIQUO	ALL OTHER	7725	UNEMPLO	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUOR	077	LIQUO	ALL OTHER				CATEGORY TOTALS			1,754,398	1,790,714	102%	2,710,084	66%	18,226,682	22,595,037	124%	19,244,438	117%	26,828,049
2018		77	LIQUOR	077	LIQUO	AGENCY TOTALS							6,011,542	6,540,707	109%	7,870,031	83%	48,349,223	54,516,097	113%	55,180,683	99%	73,813,911
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	010	PERSONAL	445,845	461,636	104%	490,063	94%	2,989,885	3,099,992	104%	3,286,413	94%	4,294,346
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	011	PERSONAL	40,665	40,665	100%	43,938	93%	257,933	230,686	89%	278,687	83%	366,562
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	012	PERSONAL	12,572	12,572	100%	13,016	97%	80,680	84,416	105%	83,528	101%	109,560
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	013	PERSONAL	12,572	12,572	100%	12,856	98%	82,584	85,016	103%	84,449	101%	110,162
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	059	TEMP FULL	0	0	0%	6,104	0%	0	0	0%	54,932	0%	73,242
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	010	PERSONAL	33,638	24,789	74%	30,242	82%	200,367	188,594	94%	180,143	105%	237,114
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	012	PERSONAL	11,951	12,572	105%	12,751	99%	78,501	83,288	106%	83,758	99%	109,261
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7491	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7491	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7491	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7491	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7494	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7494	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7494	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7494	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7496	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7496	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7496	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7496	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7496	ONE CALL GRANT YR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7497	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7497	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7497	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	7497	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8105	GAS PIPEL	8715	SAFETY SUSPENSION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8110	GREENHO	5453	GREENHOUSE GAS I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8110	GREENHO	5453	GREENHOUSE GAS I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8110	GREENHO	5453	GREENHOUSE GAS I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8110	GREENHO	5453	GREENHOUSE GAS I	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8115	RENEWAB	5454	RENEWABLE ENERG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8115	RENEWAB	5454	RENEWABLE ENERG	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8115	RENEWAB	5454	RENEWABLE ENERG	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8115	RENEWAB	5454	RENEWABLE ENERG	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8120	CONSUME	2816	CONSUMER ADVOCA	010	PERSONAL	26,447	32,038	121%	31,975	100%	173,940	212,668	122%	210,301	101%	286,160
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8120	CONSUME	2816	CONSUMER ADVOCA	011	PERSONAL	10,690	10,690	100%	10,813	99%	70,221	71,269	101%	71,026	100%	92,649
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8120	CONSUME	2816	CONSUMER ADVOCA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8120	CONSUME	2816	CONSUMER ADVOCA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8120	CONSUME	2816	CONSUMER ADVOCA	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	010	PERSONAL	-600	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	011	PERSONAL	12,143	11,543	95%	12,317	94%	76,419	77,850	102%	77,518	100%	100,935
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	FULL TIME	8199	ARRA STIN	0905	ARRA REGULATORY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			605,924	619,079	102%	664,076	93%	4,010,528	4,133,781	103%	4,410,754	94%	5,779,991
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	050	PERSONAL	0	0	0%	1,268	0%	3,569	0	0%	15,216	0%	15,216
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8105	GAS PIPEL	7491	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8105	GAS PIPEL	7494	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8105	GAS PIPEL	7496	ONE CALL GRANT YR	050	PERSONAL	8,961	10,641	119%	12,009	89%	27,364	28,966	106%	27,503	105%	36,670
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8105	GAS PIPEL	7497	ONE CALL GRANT YR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8105	GAS PIPEL	8715	SAFETY SUSPENSION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8110	GREENHO	5453	GREENHOUSE GAS I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8115	RENEWAB	5454	RENEWABLE ENERG	050	PERSONAL	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8120	CONSUME	2816	CONSUMER ADVOCA	050	PERSONAL	0	0	0%	1,491	0%	0	0	0%	13,416	0%	17,888
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	050	PERSONAL	1,708	1,787	105%	1,630	110%	19,269	14,774	77%	18,382	80%	22,000
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	PART TIME	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,669	12,429	116%	16,814	74%	50,202	43,740	87%	78,267	56%	96,774
2018	010	81	PUBLIC	081	PUBLI	OVERTIME	8100	OFFICE OF	2812	OFFICE OF THE COMI	018	OVERTIME	0	0	0%	1,617	0%	-99	0	0%	14,550	0%	19,400
2018	010	81	PUBLIC	081	PUBLI	OVERTIME	8135	PUBLIC UT	3074	SITE EVALUATION CC	018	OVERTIME	0	0	0%	500	0%	99	1,342	1,350%	6,000	22%	6,000
2018		81	PUBLIC	081	PUBLI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	2,117	0%	0	1,342	0%	20,550	7%	25,400
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	0804	J RANDALL WOOLRID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2812	OFFICE OF THE COMI	060	BENEFITS	241,332	248,598	103%	274,354	91%	1,603,254	1,633,148	102%	1,822,630	90%	2,379,987
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2818	CONSULTING ENGINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2833	REV DECOUP D DISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	2902	ROTHSCHILD FINANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	3145	UNRESTRICTED INCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	5072	VICTOR D. DEL VECC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8100	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	060	BENEFITS	22,360	18,305	82%	20,888	88%	135,208	130,744	97%	126,309	104%	167,180
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8105	GAS PIPEL	7491	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8105	GAS PIPEL	7494	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	060	BENEFITS	6,971	6,225	89%	9,238	67%	17,559	16,590	94%	23,270	71%	23,270
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8105	GAS PIPEL	8715	SAFETY SUSPENSION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8110	GREENHO	5453	GREENHOUSE GAS I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8115	RENEWAB	5454	RENEWABLE ENERG	060	BENEFITS	0	0	0%	32	0%	0	0%	0	287	0%	382
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8120	CONSUME	2813	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8120	CONSUME	2816	CONSUMER ADVOCA	060	BENEFITS	15,531	20,910	135%	18,490	113%	108,858	124,318	114%	129,598	96%	170,466
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8125	WORKERS	8596	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8130	UNEMPLO	6183	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8135	PUBLIC UT	3074	SITE EVALUATION CC	060	BENEFITS	4,364	4,429	101%	4,766	93%	29,147	31,907	109%	31,836	100%	41,400
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8199	ARRA STIN	0905	ARRA REGULATORY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLIC	081	PUBLI	BENEFITS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018		81	PUBLIC	081	PUBLI	BENEFITS TOTALS				CATEGORY TOTALS			290,558	298,467	103%	327,769	91%	1,894,025	1,936,708	102%	2,133,930	91%	2,782,685
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	0804	J RANDALL WOOLRID	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	0823	LIBERTY PAP AUDIT C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	1243	BROGAN WATER GAS	046	CONSULTAN	0	0	0%	2,104	0%	11,718	513	4%	22,663	2%	25,248
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	1840	VERMONT ENERGY IN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2812	OFFICE OF THE COMI	046	CONSULTAN	0	120	0%	8,306	1%	10,918	5,719	52%	99,674	6%	99,674
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2817	LIBERTY CONSULTIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2818	CONSULTING ENGINE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2834	NEI ELECTRIC POWE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2840	2008 NHSDPP - 57750	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2880	GDS ASSOCIATES IN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	2902	ROTHSCHILD FINANC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTAN	0	0	0%	7,917	0%	0	0	0%	71,250	0%	95,000
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTAN	0	0	0%	2,098	0%	1,665	0	0%	25,175	0%	25,175
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3145	UNRESTRICTED INCC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3324	ACCION UTILITY PRO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3325	JACOBS UTILITY PRO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	046	CONSULTAN	12,900	0	0%	2,059	0%	116,697	0	0%	18,626	0%	52,124
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3341	G3 DOCKET DG 11--04	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5072	VICTOR D. DEL VECC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5081	LACAPRA ASSOC RE	046	CONSULTAN	0	0	0%	2,067	0%	0	0	0%	18,600	0%	24,800
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5082	CRAMTON DOCKET D	046	CONSULTAN	0	0	0%	1,834	0%	0	0	0%	16,504	0%	22,005
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5083	INNOVATIVE ALTERN	046	CONSULTAN	0	0	0%	3,182	0%	51,557	630	1%	31,851	2%	38,187
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5206	SYNAPSE IR 15-296 G	046	CONSULTAN	9,054	0	0%	65	0%	44,365	0	0%	318	0%	431
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	046	CONSULTAN	0	0	0%	0	0%	77,342	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5208	UPTON/HATFIELD DE	046	CONSULTAN	0	0	0%	2,521	0%	31,753	29,735	94%	30,247	98%	30,247
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5214	GENERAL CONSULTA	046	CONSULTAN	38,858	0	0%	11,231	0%	133,135	6,493	5%	38,480	17%	42,602
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5215	LEGAL CONSULTANT	046	CONSULTAN	0	90,086	0%	16,770	537%	89,609	170,818	191%	130,420	131%	201,235
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5216	GENERAL CONSULTA	046	CONSULTAN	0	7,500	0%	23,254	32%	203,745	158,727	78%	160,276	99%	279,046
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	7488	MULTI-YEAR CORE M	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTAN	26,977	0	0%	38,269	0%	78,535	72,249	92%	111,409	65%	158,103
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	046	CONSULTAN	0	0	0%	1,028	0%	0	0	0%	9,252	0%	12,336
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8100	OFFICE OF	9082	JW WILSON & ASSOC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8105	GAS PIPEL	7491	STATE DMGE PREVE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8105	GAS PIPEL	7494	STATE DMGE PREVE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8105	GAS PIPEL	7496	ONE CALL GRANT YR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8105	GAS PIPEL	7497	ONE CALL GRANT YR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8110	GREENHO	5453	GREENHOUSE GAS I	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8115	RENEWAB	5454	RENEWABLE ENERG	046	CONSULTAN	1,083	0	0%	56,493	0%	3,000	26,783	893%	156,500	17%	156,500
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8115	RENEWAB	8878	REF-OEP 2012 LIHEAI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8115	RENEWAB	8879	REF-TRI-COUNTY RE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8120	CONSUME	2816	CONSUMER ADVOCA	046	CONSULTAN	0	0	0%	1,255	0%	3,119	0	0%	15,060	0%	15,060
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8120	CONSUME	5004	OCA SPECIAL ASSES	046	CONSULTAN	0	0	0%	13,898	0%	51,527	58,375	113%	112,899	52%	166,781
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8120	CONSUME	5122	BEN JOHNSON ASSO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CONSULTA	8135	PUBLIC UT	3074	SITE EVALUATION CC	046	CONSULTAN	2,839	120	4%	4,874	2%	5,242	120	2%	8,998	1%	10,097
2018		81	PUBLIC	081	PUBLI	CONSULTANTS TOTALS				CATEGORY TOTALS			91,711	97,826	107%	199,223	49%	913,927	530,161	58%	1,078,203	49%	1,454,651
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	0804	J RANDALL WOOLRID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2387	DW08-073 PENNICHU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2812	OFFICE OF THE COMI	020	CURRENT E	1,933	1,242	64%	3,218	39%	27,995	20,943	75%	46,602	45%	59,325
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2817	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2818	CONSULTING ENGINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2831	REV DECOUP F WES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2833	REV DECOUP D DISM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2834	NEI ELECTRIC POWE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2840	2008 NHSDPP - 57750	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2880	GDS ASSOCIATES IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2891	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2894	ROLLING RIDGET WA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	2902	ROTHSCHILD FINANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	3145	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	3325	JACOBS UTILITY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	5072	VICTOR D. DEL VECC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	5206	SYNAPSE IR 15-296 G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	5215	LEGAL CONSULTANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	5216	GENERAL CONSULTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	7488	MULTI-YEAR CORE M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	8665	NDFC/JUDD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	020	CURRENT E	192	28	14%	308	9%	5,089	3,304	65%	8,155	41%	14,050	
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8105	GAS PIPEL	7491	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8105	GAS PIPEL	7494	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8105	GAS PIPEL	7496	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8105	GAS PIPEL	7497	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8105	GAS PIPEL	8715	SAFETY SUSPENSION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8110	GREENHO	5453	GREENHOUSE GAS I/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8115	RENEWAB	5454	RENEWABLE ENERG	020	CURRENT E	269	1,691	628%	393	430%	1,140	2,494	219%	1,667	150%	2,500	
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8115	RENEWAB	8871	DAS SOLAR PROJEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8120	CONSUME	2813	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8120	CONSUME	2816	CONSUMER ADVOCA	020	CURRENT E	4	19	501%	9	224%	957	1,635	171%	2,139	76%	3,119	
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8120	CONSUME	5004	OCA SPECIAL ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8125	WORKERS	8596	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8130	UNEMPLO	6183	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8135	PUBLIC UT	3074	SITE EVALUATION CC	020	CURRENT E	151	412	272%	257	160%	4,378	7,049	161%	7,436	95%	12,050	
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8199	ARRA STIN	0905	ARRA REGULATORY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	CURRENT	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
		81	PUBLIC	081	PUBLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,550	3,391	133%	4,186	81%	39,559	35,425	90%	65,998	54%	91,044	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	0823	LIBERTY PAP AUDIT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	022	RENTS-LEA	583	452	78%	501	90%	5,541	4,101	74%	4,756	86%	7,200	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	024	MAINT OTHE	80	0	0%	80	0%	1,000	400	40%	1,000	40%	1,000	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	026	ORGANIZAT	420	0	0%	447	0%	51,507	44,196	86%	54,840	81%	55,000	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	027	TRANSFERS	28,055	39,045	139%	43,113	91%	228,093	289,481	127%	350,524	83%	624,084	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	028	TRANSFERS	35,031	11,794	34%	32,792	36%	224,904	172,180	77%	210,529	82%	292,346	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	030	EQUIPMENT	0	990	0%	1,361	73%	52,742	12,383	23%	16,210	76%	16,326	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	037	TECHNOLO	0	0	0%	375	0%	0	0	0%	3,375	0%	4,500	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	039	TELECOMM	3,049	3,195	105%	3,313	96%	34,021	30,972	91%	36,970	84%	47,856	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	040	INDIRECT C	0	0	0%	825	0%	17,501	5,923	34%	4,948	120%	9,896	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	049	TRANSFER	0	0	0%	13,524	0%	103,005	83,954	82%	81,637	103%	162,283	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	057	BOOKS PER	5,760	8,994	156%	5,580	161%	37,845	38,381	101%	36,658	105%	45,242	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	064	RET PENSIC	21,331	22,797	107%	31,614	72%	199,117	197,988	99%	295,098	67%	390,800	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	066	EMPLOYEE	100	0	0%	43	0%	13,850	960	7%	5,979	16%	7,000	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	070	IN STATE TR	23	204	895%	10	2,033%	3,523	3,461	98%	1,551	223%	6,300	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	080	OUT OF STA	459	3,408	742%	574	594%	31,174	37,585	121%	38,962	96%	47,274	
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2817	LIBERTY CONSULTIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2880	GDS ASSOCIATES IN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2897	GL BOOTH PLLC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3341	G3 DOCKET DG 11--04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5082	CRAMTON DOCKET D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5206	SYNAPSE IR 15-296 G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5214	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRANSFER	10,963	0	0%	18,857	0%	21,926	22,365	102%	37,715	59%	56,572
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONTRACTS	608	0	0%	1,262	0%	608	0	0%	1,262	0%	2,056
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	083	HARDSHIP C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	022	RENTS-LEA	0	128	0%	167	77%	0	1,145	0%	1,500	76%	2,000
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	026	ORGANIZAT	0	0	0%	67	0%	370	370	100%	665	56%	800
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	027	TRANSFERS	2,295	3,251	142%	6,548	50%	21,309	24,305	114%	60,803	40%	101,975
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	028	TRANSFERS	0	1,968	0%	4,069	48%	28,344	29,392	104%	36,340	81%	48,831
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	030	EQUIPMENT	0	0	0%	3,405	0%	250	14,874	5,950%	40,858	36%	40,858
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	039	TELECOMM	727	551	76%	719	77%	6,052	4,803	79%	5,982	80%	7,488
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	040	INDIRECT C	0	0	0%	765	0%	1,462	7,524	515%	4,588	164%	9,176
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	041	AUDIT FUND	0	0	0%	61	0%	226	416	184%	339	123%	733
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	049	TRANSFER	0	0	0%	1,127	0%	8,610	7,018	82%	6,828	103%	13,522
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	057	BOOKS PER	0	0	0%	63	0%	565	0	0%	750	0%	750
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	070	IN STATE TR	0	14	0%	292	5%	718	1,028	143%	1,187	87%	3,500
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	080	OUT OF STA	850	379	45%	1,627	23%	13,944	14,446	104%	26,681	54%	29,500
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	041	AUDIT FUND	0	0	0%	5	0%	0	-60	0%	45	-133%	60
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	027	TRANSFERS	92	130	142%	114	114%	721	963	134%	895	108%	1,456
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	028	TRANSFERS	152	16	11%	67	24%	1,096	681	62%	486	140%	681
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	029	INTRA-AGEN	5,336	573	11%	9,229	6%	7,228	3,961	55%	12,501	32%	17,554
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	040	INDIRECT C	0	0	0%	99	0%	85	0	0%	595	0%	1,189
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	049	TRANSFER	0	138,924	0%	26,948	516%	171,114	171,890	100%	246,827	70%	323,379
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	073	GRANTS NO	2,298,451	2,713,848	118%	2,707,066	100%	8,776,045	9,115,310	104%	10,336,237	88%	12,753,723
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	080	OUT OF STA	0	0	0%	167	0%	158	0	0%	1,851	0%	2,000
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	026	ORGANIZAT	0	0	0%	1,667	0%	15,000	17,800	119%	20,000	89%	20,000
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	027	TRANSFERS	2,203	3,120	142%	3,905	80%	17,571	23,079	131%	31,148	74%	50,416
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	028	TRANSFERS	2,625	951	36%	3,001	32%	18,975	14,208	75%	21,694	65%	23,605
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	029	INTRA-AGEN	133,477	157,750	118%	141,811	111%	413,000	411,911	100%	438,786	94%	566,635
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	030	EQUIPMENT	0	0	0%	0	0%	188	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	039	TELECOMM	200	221	111%	249	89%	1,841	2,015	109%	2,297	88%	2,980
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	040	INDIRECT C	0	0	0%	1,048	0%	1,421	7,920	557%	6,288	126%	12,576
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	049	TRANSFER	0	0	0%	2,885	0%	8,366	6,818	81%	17,471	39%	34,616
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	057	BOOKS PER	0	0	0%	2	0%	500	25	5%	25	100%	25
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	066	EMPLOYEE	0	0	0%	500	0%	4,800	0	0%	5,439	0%	6,000
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	070	IN STATE TR	0	0	0%	50	0%	135	164	121%	136	120%	600
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	073	GRANTS NO	578,918	681,204	118%	2,060,904	33%	5,673,660	5,109,323	90%	20,197,781	25%	25,529,125
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	080	OUT OF STA	119	0	0%	224	0%	2,105	1,090	52%	3,969	27%	6,500
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	073	GRANTS NO	0	61,449	0%	23,067	266%	223,192	234,170	105%	276,808	85%	276,808
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEAI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	022	RENTS-LEA	128	127	99%	139	92%	1,279	1,151	90%	1,387	83%	1,804
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	026	ORGANIZAT	0	0	0%	375	0%	4,257	4,340	102%	4,500	96%	4,500
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	027	TRANSFERS	2,295	3,251	142%	4,030	81%	18,309	25,274	138%	32,155	79%	51,975
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	028	TRANSFERS	2,701	715	26%	2,255	32%	19,523	12,550	64%	16,302	77%	17,738
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	039	TELECOMM	165	167	101%	176	95%	1,484	1,527	103%	1,581	97%	2,108
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	040	INDIRECT C	0	0	0%	461	0%	1,632	5,527	339%	2,766	200%	5,527
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	049	TRANSFER	0	0	0%	1,127	0%	8,609	7,018	82%	7,098	99%	13,522
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	057	BOOKS PER	1,227	227	18%	1,090	21%	6,040	5,082	84%	5,366	95%	5,970
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	066	EMPLOYEE	0	0	0%	292	0%	100	550	550%	3,500	16%	3,500
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	070	IN STATE TR	113	73	64%	126	58%	463	527	114%	516	102%	1,550
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	080	OUT OF STA	0	0	0%	601	0%	1,838	1,625	88%	4,106	40%	7,210
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	232	WITNESS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	233	LITIGATION	0	3,774	0%	16,253	23%	34,336	69,638	203%	155,091	45%	195,037
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSO	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8130	UNEMPLO	6183	UNEMPLOYMENT COI	061	UNEMPLOYI	158	0	0%	1	0%	213	54	26%	1	7,542%	1
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8130	UNEMPLO	6183	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	027	TRANSFERS	923	1,372	149%	2,591	53%	2,867	10,096	352%	8,049	125%	20,789
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	028	TRANSFERS	1,622	392	24%	989	40%	11,726	7,501	64%	7,148	105%	9,734
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	039	TELECOMM	66	67	101%	96	70%	424	598	141%	614	97%	900
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	040	INDIRECT C	0	0	0%	1	0%	0	15	0%	11	133%	15
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	049	TRANSFER	0	0	0%	451	0%	0	57	0%	4,056	1%	5,408
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	065	BOARD EXP	281	5,346	1,902%	398	1,344%	31,149	41,952	135%	44,086	95%	72,000
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	068	REMUNERA	2,077	119,953	5,775%	6,486	1,850%	54,221	275,019	507%	169,306	162%	377,755
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	070	IN STATE TF	0	1,036	0%	1,254	83%	2,307	9,069	393%	4,739	191%	15,050
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBLI	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBLI	ALL OTHER				CATEGORY TOTALS			3,143,663	3,991,855	127%	5,195,708	77%	16,646,187	16,650,090	100%	33,465,188	50%	42,480,889
2018		81	PUBLIC	081	PUBLI	AGENCY TOTALS							4,145,075	5,023,047	121%	6,409,893	78%	23,554,428	23,331,246	99%	41,252,890	57%	52,711,434
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	010	PERSONAL	220,501	0	0%	0	0%	1,484,760	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	011	PERSONAL	2,180	0	0%	0	0%	14,319	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	012	PERSONAL	2,454	0	0%	0	0%	16,120	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	013	PERSONAL	12,572	0	0%	0	0%	82,584	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	017	FT EMPLOYI	0	0	0%	0	0%	24,000	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	019	HOLIDAY PA	216	0	0%	0	0%	1,374	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	010	PERSONAL	0	351,377	0%	273,300	129%	0	2,188,220	0%	2,459,699	89%	3,279,598
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	011	PERSONAL	0	2,180	0%	1,824	120%	0	18,081	0%	16,417	110%	21,889
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	012	PERSONAL	0	1,227	0%	1,797	68%	0	8,794	0%	16,177	54%	21,569
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	013	PERSONAL	0	13,295	0%	9,080	146%	0	88,634	0%	81,720	108%	108,960
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	017	FT EMPLOYI	0	0	0%	5,000	0%	0	21,000	0%	45,000	47%	60,000
2018	013	83	LOTTER	083	LOTTE	FULL TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	019	HOLIDAY PA	0	470	0%	500	94%	0	1,529	0%	4,500	34%	6,000
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	196,114	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	011	PERSONAL	2,998	0	0%	0	0%	23,412	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8300	RACING C	4972	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	010	PERSONAL	50,658	0	0%	0	0%	346,202	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8313	GAMES OF	4974	GAMES OF CHANCE	010	PERSONAL	28,787	0	0%	0	0%	213,491	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8313	GAMES OF	4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	FULL TIME	8315	UNEMPLO	5298	UNEMPLOYMENT COI	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			320,366	368,550	115%	291,501	126%	2,402,374	2,326,258	97%	2,623,512	89%	3,498,016
2018	013	83	LOTTER	083	LOTTE	PART TIME	8300	NH LOTTE	1029	LOTTERY DIVISION	050	PERSONAL	9,100	0	0%	0	0%	76,623	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	PART TIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	050	PERSONAL	0	6,945	0%	10,417	67%	0	51,482	0%	93,750	55%	125,000
2018	014	83	LOTTER	083	RACIN	PART TIME	8300	RACING C	4972	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,100	6,945	76%	10,417	67%	76,623	51,482	67%	93,750	55%	125,000
2018	013	83	LOTTER	083	LOTTE	OVERTIME	8300	NH LOTTE	1029	LOTTERY DIVISION	018	OVERTIME	3,118	0	0%	0	0%	19,891	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	OVERTIME	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	018	OVERTIME	0	3,605	0%	4,792	75%	0	25,499	0%	43,125	59%	57,500
2018	014	83	LOTTER	083	RACIN	OVERTIME	8300	RACING C	4972	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	OVERTIME	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	OVERTIME	8313	GAMES OF	4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	OVERTIME TOTALS				CATEGORY TOTALS			3,118	3,605	116%	4,792	75%	19,891	25,499	128%	43,125	59%	57,500
2018	010	83	LOTTER	083	LOTTE	BENEFITS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	1029	LOTTERY DIVISION	060	BENEFITS	140,079	0	0%	0	0%	915,408	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	060	BENEFITS	0	188,176	0%	158,782	119%	0	1,231,609	0%	1,429,038	86%	1,905,384
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	BENEFITS	8300	NH LOTTE	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	BENEFITS	8300	RACING C	4972	RACING CHARITABLE	060	BENEFITS	229	0	0%	0	0%	62,837	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	BENEFITS	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	060	BENEFITS	20,004	0	0%	0	0%	143,513	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	BENEFITS	8313	GAMES OF	4974	GAMES OF CHANCE	060	BENEFITS	12,792	0	0%	0	0%	94,879	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	BENEFITS TOTALS				CATEGORY TOTALS			173,104	188,176	109%	158,782	119%	1,216,638	1,231,609	101%	1,429,038	86%	1,905,384
2018	013	83	LOTTER	083	LOTTE	CONSULTA	8300	NH LOTTE	1029	LOTTERY DIVISION	046	CONSULTAN	165	0	0%	172	0%	3,068	570	19%	3,205	18%	3,832
2018	013	83	LOTTER	083	LOTTE	CONSULTA	8300	NH LOTTE	1853	GAMING REGULATOR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CONSULTA	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	046	CONSULTAN	0	675	0%	625	108%	0	4,144	0%	5,625	74%	7,500

2018	014	83	LOTTER	083	RACIN	CONSULTA	8300	RACING C	4972	RACING CHARITABLE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	CONSULTA	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	CONSULTA	8313	GAMES OF	4974	GAMES OF CHANCE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	CONSULTANTS TOTALS				CATEGORY TOTALS			165	675	409%	797	85%	3,068	4,714	154%	8,830	53%	11,332
2018	010	83	LOTTER	083	LOTTE	CURRENT	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	1029	LOTTERY DIVISION	020	CURRENT E	9,806	14	0%	71	20%	154,288	1,033	1%	1,122	92%	2,174
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	1853	GAMING REGULATOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	020	CURRENT E	0	15,610	0%	31,901	49%	0	134,904	0%	287,108	47%	382,810
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	3908	RACING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	7901	NEW HAMPSHIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	7902	MUSL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	7903	TRI-STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	7904	LUCKY FOR LIFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	CURRENT	8300	NH LOTTE	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	CURRENT	8300	RACING C	4972	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	180	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	CURRENT	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	020	CURRENT E	87	0	0%	0	0%	1,008	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	CURRENT	8313	GAMES OF	4974	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	545	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,894	15,624	158%	31,972	49%	156,022	135,937	87%	288,229	47%	384,984
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	022	RENTS-LEAS	34,554	0	0%	3	0%	345,155	0	0%	27	0%	33
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	024	MAINT OTHE	20	0	0%	0	0%	2,266	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	026	ORGANIZAT	150	0	0%	0	0%	17,290	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	027	TRANSFERS	12,463	0	0%	0	0%	209,785	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	030	EQUIPMENT	0	0	0%	0	0%	2,471	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	039	TELECOMM	5,937	0	0%	0	0%	48,437	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	040	INDIRECT C	0	0	0%	0	0%	35,893	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	049	TRANSFER	0	0	0%	0	0%	3,345	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	061	UNEMPLOYI	714	0	0%	0	0%	1,041	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	062	WORKERS (	56	0	0%	0	0%	56	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	064	RET PENSIC	43,643	0	0%	0	0%	351,863	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	066	EMPLOYEE	1,574	0	0%	239	0%	7,268	0	0%	1,106	0%	1,500
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	069	PROMOTION	154,695	0	0%	4,473	0%	1,616,677	61,615	4%	46,745	132%	65,170
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	070	IN STATE TF	3,671	0	0%	0	0%	36,457	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	080	OUT OF STA	3,846	0	0%	0	0%	4,961	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	103	CONTRACTS	447	0	0%	0	0%	4,387	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	022	RENTS-LEAS	0	34,554	0%	34,576	100%	0	345,314	0%	311,184	111%	414,912
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	024	MAINT OTHE	0	0	0%	1,267	0%	0	1,610	0%	11,400	14%	15,200
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	026	ORGANIZAT	0	0	0%	2,399	0%	0	20,915	0%	21,589	97%	28,785
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	027	TRANSFERS	0	20,117	0%	35,088	57%	0	154,438	0%	315,791	49%	421,054
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	039	TELECOMM	0	5,555	0%	5,417	103%	0	47,331	0%	48,750	97%	65,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	040	INDIRECT C	0	0	0%	8,518	0%	0	72,214	0%	76,663	94%	102,217
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	049	TRANSFER	0	0	0%	158	0%	0	1,900	0%	1,425	133%	1,900
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	061	UNEMPLOYI	0	0	0%	0	0%	0	2,249	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	062	WORKERS (	0	0	0%	83	0%	0	86	0%	750	11%	1,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	064	RET PENSIC	0	48,854	0%	53,700	91%	0	457,696	0%	483,300	95%	644,400
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	066	EMPLOYEE	0	0	0%	2,500	0%	0	12,387	0%	22,500	55%	30,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	069	PROMOTION	0	204,578	0%	193,333	106%	0	1,311,084	0%	1,740,000	75%	2,320,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	070	IN STATE TF	0	7,909	0%	6,542	121%	0	48,252	0%	58,875	82%	78,500
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	080	OUT OF STA	0	0	0%	750	0%	0	183	0%	6,750	3%	9,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	103	CONTRACTS	0	1,122	0%	833	135%	0	4,622	0%	7,500	62%	10,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	202	RELOCATIO	0	0	0%	10,417	0%	0	12,899	0%	93,750	14%	125,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	3903	HINSDALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	3908	RACING	068	REMUNERA	0	469	0%	0	0%	0	1,775	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	3908	RACING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	022	RENTS-LEAS	0	0	0%	17,220	0%	0	0	0%	154,983	0%	206,644
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7902	MUSL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	013	83	LOTTER	083	LOTTE	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	1,906	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	3,842	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	068	REMUNERA	1,103	0	0%	0	0%	3,113	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8300	RACING C	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	030	EQUIPMENT	0	0	0%	0	0%	16,803	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	039	TELECOMM	0	0	0%	0	0%	2,930	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	040	INDIRECT C	0	0	0%	0	0%	6,902	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	064	RET PENSIC	10,612	0	0%	0	0%	103,674	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	070	IN STATE TF	22	0	0%	0	0%	338	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BINGC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	101	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	2,992	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN STATE TF	396	0	0%	0	0%	4,660	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CO	061	UNEMPLOY	142	0	0%	0	0%	99	0	0%	0	0%	0
2018	014	83	LOTTER	083	RACIN	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTER	083	RACIN	ALL OTHER				CATEGORY TOTALS			274,044	323,158	118%	377,933	86%	2,834,711	2,556,572	90%	3,406,838	75%	4,545,316
2018		83	LOTTER	083	RACIN	AGENCY TOTALS							789,790	906,733	115%	876,194	103%	6,709,326	6,332,071	94%	7,893,322	80%	10,527,532
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	1040	WAREHOUSE - TRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	6184	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7029	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	010	PERSONAL	78,254	69,936	89%	70,088	100%	570,396	475,857	83%	510,878	93%	645,977
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	011	PERSONAL	14,799	14,799	100%	16,616	89%	97,210	104,684	108%	109,147	96%	142,380
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	012	PERSONAL	12,572	0	0%	11,250	0%	82,584	58,671	71%	73,894	79%	96,389
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	013	PERSONAL	21,381	21,381	100%	19,468	110%	137,490	121,367	88%	125,192	97%	164,128
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	014	PERSONAL	17,475	18,405	105%	19,129	96%	114,182	122,017	107%	124,987	98%	163,533
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8400	REVENUE	7884	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1301	AUDIT DIVISION	010	PERSONAL	105,996	101,367	96%	112,093	90%	707,383	729,257	103%	748,077	97%	973,132
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1301	AUDIT DIVISION	011	PERSONAL	12,572	11,951	95%	15,591	77%	82,584	101,244	123%	102,413	99%	133,595
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1301	AUDIT DIVISION	012	PERSONAL	20,125	10,621	53%	10,829	98%	131,934	71,199	54%	70,991	100%	92,649
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	9,996	3,332	33%	10,250	33%	65,660	59,976	91%	67,331	89%	87,832
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	139,318	151,615	109%	169,003	90%	875,141	1,021,948	117%	1,061,607	96%	1,374,251
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1401	COLLECTION DIVISIO	010	PERSONAL	49,825	57,506	115%	57,778	100%	312,620	353,536	113%	362,524	98%	475,132
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1401	COLLECTION DIVISIO	011	PERSONAL	8,041	8,505	106%	8,853	96%	52,816	56,703	107%	58,151	98%	76,709
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1401	COLLECTION DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1401	COLLECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1501	DOCUMENTS PROCE	010	PERSONAL	90,601	105,484	116%	107,331	98%	600,866	695,810	116%	711,820	98%	922,761
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1501	DOCUMENTS PROCE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1501	DOCUMENTS PROCE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1501	DOCUMENTS PROCE	014	PERSONAL	10,690	10,690	100%	10,988	97%	70,221	71,269	101%	72,178	99%	94,150
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1501	DOCUMENTS PROCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1800	REAL ESTATE TRANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1800	REAL ESTATE TRANS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1800	REAL ESTATE TRANS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	1800	REAL ESTATE TRANS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	2953	CENTRAL TAX SERVI	010	PERSONAL	142,303	129,787	91%	135,948	95%	879,259	810,286	92%	839,991	96%	1,092,953
2018	010	84	REVENI	084	REVEI	FULL TIME	8405	REVENUE	2953	CENTRAL TAX SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	1871	TIMBER TAX ADMINIS	010	PERSONAL	7,074	7,074	100%	7,215	98%	46,463	47,160	102%	47,390	100%	61,821
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	1871	TIMBER TAX ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	5413	APPRAISAL SERVICE	010	PERSONAL	119,725	94,019	79%	134,453	70%	809,549	848,408	105%	909,133	93%	1,178,164
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	5413	APPRAISAL SERVICE	011	PERSONAL	12,572	12,572	100%	12,717	99%	82,584	83,816	101%	83,531	100%	108,961
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	7885	MUNICIPAL SERVICES	010	PERSONAL	34,871	35,181	101%	36,726	96%	229,818	233,963	102%	242,049	97%	308,429
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	7885	MUNICIPAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	7890	EXCAVATION	010	PERSONAL	8,053	8,053	100%	8,143	99%	54,386	55,185	101%	54,997	100%	71,271
2018	010	84	REVENI	084	REVEI	FULL TIME	8410	PROP APP	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8415	AUTOMAT	2400	DIV OF AUTOMATED I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8420	ADMIN AT	1700	CURRENT USE BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	FULL TIME	8420	ADMIN AT	1720	ASSESSING STANDA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVENI	084	REVEI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			916,244	872,279	95%	974,471	90%	6,003,145	6,122,357	102%	6,376,280	96%	8,264,217
2018	010	84	REVENI	084	REVEI	PART TIME	8400	REVENUE	7884	ADMINISTRATION	050	PERSONAL	0	3,960	0%	4,167	95%	0	25,767	0%	37,500	69%	50,000
2018	010	84	REVENI	084	REVEI	PART TIME	8405	REVENUE	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	84	REVENI	084	REVEI	PART TIME	8405	REVENUE	1501	DOCUMENTS PROCE	050	PERSONAL	1,801	2,208	123%	610	362%	22,006	3,611	16%	7,455	48%	8,501
2018	010	84	REVENI	084	REVEI	PART TIME	8405	REVENUE	1800	REAL ESTATE TRANS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	PART TIME	8420	ADMIN AT	1700	CURRENT USE BOAR	050	PERSONAL	0	0	0%	129	0%	0	0	0%	1,163	0%	1,550
2018	010	84	REVENI	084	REVEI	PART TIME	8420	ADMIN AT	1710	EQUALIZATION STAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	PART TIME	8420	ADMIN AT	1720	ASSESSING STANDA	050	PERSONAL	100	150	150%	144	104%	650	850	131%	933	91%	1,400
2018		84	REVENI	084	REVEI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,901	6,318	332%	5,050	125%	22,656	30,228	133%	47,051	64%	61,452
2018	010	84	REVENI	084	REVEI	OVERTIME	8400	REVENUE	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	84	REVENI	084	REVEI	OVERTIME	8405	REVENUE	1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	84	REVENI	084	REVEI	OVERTIME	8405	REVENUE	1401	COLLECTION DIVISIO	018	OVERTIME	0	21	0%	333	6%	1,288	2,460	191%	3,062	80%	4,000
2018	010	84	REVENI	084	REVEI	OVERTIME	8405	REVENUE	1501	DOCUMENTS PROCE	018	OVERTIME	-704	374	0%	2,000	19%	15,884	1,930	12%	14,895	13%	24,000
2018	010	84	REVENI	084	REVEI	OVERTIME	8405	REVENUE	2953	CENTRAL TAX SERVI	018	OVERTIME	785	0	0%	833	0%	1,201	2,108	176%	7,500	28%	10,000
2018		84	REVENI	084	REVEI	OVERTIME TOTALS				CATEGORY TOTALS			81	396	489%	3,167	13%	18,372	6,498	35%	25,459	26%	38,002
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	3710	CHP.439: L83_CASH E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	3715	NURSING FACILITY TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	5437	MUN OFF/EMP--ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	6184	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENI	084	REVEI	BENEFITS	8400	REVENUE	7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	84	REVENU	084	REVE	BENEFITS	8400	REVENUE	7884	ADMINISTRATION	060	BENEFITS	70,115	62,163	89%	66,417	94%	466,238	418,064	90%	441,646	95%	573,621
2018	010	84	REVENU	084	REVE	BENEFITS	8400	REVENUE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	BENEFITS	8405	REVENUE	1301	AUDIT DIVISION	060	BENEFITS	147,628	145,888	99%	160,499	91%	963,893	1,020,097	106%	1,047,929	97%	1,368,010
2018	010	84	REVENU	084	REVE	BENEFITS	8405	REVENUE	1401	COLLECTION DIVISIO	060	BENEFITS	32,441	34,393	106%	36,901	93%	187,411	214,685	115%	213,175	101%	286,418
2018	010	84	REVENU	084	REVE	BENEFITS	8405	REVENUE	1501	DOCUMENTS PROCE	060	BENEFITS	59,216	66,826	113%	68,618	97%	387,776	432,290	111%	449,344	96%	582,795
2018	010	84	REVENU	084	REVE	BENEFITS	8405	REVENUE	1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	BENEFITS	8405	REVENUE	2953	CENTRAL TAX SERVI	060	BENEFITS	81,559	72,932	89%	79,268	92%	508,215	477,619	94%	493,939	97%	655,423
2018	010	84	REVENU	084	REVE	BENEFITS	8410	PROP APP	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	BENEFITS	8410	PROP APP	1871	TIMBER TAX ADMINIS	060	BENEFITS	3,340	3,416	102%	3,464	99%	21,700	22,335	103%	22,506	99%	29,441
2018	010	84	REVENU	084	REVE	BENEFITS	8410	PROP APP	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	BENEFITS	8410	PROP APP	5413	APPRAISAL SERVICE	060	BENEFITS	64,566	52,560	81%	69,521	76%	431,997	424,324	98%	465,154	91%	602,636
2018	010	84	REVENU	084	REVE	BENEFITS	8410	PROP APP	7885	MUNICIPAL SERVICES	060	BENEFITS	20,091	21,945	109%	22,471	98%	132,436	140,880	106%	148,120	95%	189,399
2018	010	84	REVENU	084	REVE	BENEFITS	8410	PROP APP	7890	EXCAVATION	060	BENEFITS	4,694	4,827	103%	4,899	99%	30,753	31,778	103%	32,096	99%	41,894
2018	010	84	REVENU	084	REVE	BENEFITS	8415	AUTOMAT	2400	DIV OF AUTOMATED I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	BENEFITS	8420	ADMIN AT	1700	CURRENT USE BOAR	060	BENEFITS	0	0	0%	10	0%	0	0	0%	89	0%	119
2018	010	84	REVENU	084	REVE	BENEFITS	8420	ADMIN AT	1710	EQUALIZATION STAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	BENEFITS	8420	ADMIN AT	1720	ASSESSING STANDA	060	BENEFITS	8	11	150%	11	105%	50	65	131%	71	91%	107
2018	010	84	REVENU	084	REVE	BENEFITS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVE	BENEFITS	8400	REVENUE	1306	PROPERTY TAX RELI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVENU	084	REVE	BENEFITS TOTALS				CATEGORY TOTALS			483,657	464,961	96%	512,077	91%	3,130,468	3,182,137	102%	3,314,070	96%	4,329,863
2018	010	84	REVENU	084	REVE	CONSULTA	8400	REVENUE	7884	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CONSULTA	8405	REVENUE	1800	REAL ESTATE TRANS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVENU	084	REVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	1040	WAREHOUSE - TRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	2355	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	3710	CHP.439: L83_CASH E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	3715	NURSING FACILITY TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	5437	MUN OFF/EMP--ED &	020	CURRENT E	0	158	0%	275	57%	0	468	0%	2,475	19%	3,300
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	5438	EQUALIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	6184	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	7029	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	7884	ADMINISTRATION	020	CURRENT E	1,549	5,991	387%	1,739	345%	126,315	106,534	84%	141,816	75%	149,820
2018	010	84	REVENU	084	REVE	CURRENT	8400	REVENUE	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8405	REVENUE	1301	AUDIT DIVISION	020	CURRENT E	2,704	656	24%	2,575	25%	18,552	13,197	71%	17,666	75%	21,900
2018	010	84	REVENU	084	REVE	CURRENT	8405	REVENUE	1401	COLLECTION DIVISIO	020	CURRENT E	4,325	3,313	77%	5,391	61%	21,041	29,467	140%	26,227	112%	41,324
2018	010	84	REVENU	084	REVE	CURRENT	8405	REVENUE	1501	DOCUMENTS PROCE	020	CURRENT E	3,323	5,485	165%	3,749	146%	50,283	53,413	106%	56,733	94%	76,112
2018	010	84	REVENU	084	REVE	CURRENT	8405	REVENUE	1800	REAL ESTATE TRANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8405	REVENUE	2953	CENTRAL TAX SERVI	020	CURRENT E	0	0	0%	1,417	0%	4,074	17,000	417%	12,211	139%	17,000
2018	010	84	REVENU	084	REVE	CURRENT	8405	REVENUE	8709	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8410	PROP APP	1120	LAND TAXES LOST	020	CURRENT E	0	0	0%	7,500	0%	0	0	0%	67,500	0%	90,000
2018	010	84	REVENU	084	REVE	CURRENT	8410	PROP APP	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8410	PROP APP	3718	FLOOD CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8410	PROP APP	5413	APPRAISAL SERVICE	020	CURRENT E	2,186	590	27%	3,878	15%	19,252	17,833	93%	34,154	52%	42,050
2018	010	84	REVENU	084	REVE	CURRENT	8410	PROP APP	7885	MUNICIPAL SERVICES	020	CURRENT E	141	87	62%	405	21%	1,775	533	30%	5,106	10%	5,800
2018	010	84	REVENU	084	REVE	CURRENT	8410	PROP APP	7890	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	120	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8415	AUTOMAT	2400	DIV OF AUTOMATED I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8420	ADMIN AT	1700	CURRENT USE BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8420	ADMIN AT	1710	EQUALIZATION STAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	8420	ADMIN AT	1720	ASSESSING STANDA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	CURRENT	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVE	CURRENT	8400	REVENUE	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVE	CURRENT	8400	REVENUE	1306	PROPERTY TAX RELI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVE	CURRENT	8410	PROPERT	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVENU	084	REVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,227	16,280	114%	26,928	60%	241,412	238,446	99%	363,888	66%	447,306
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	3710	CHP.439: L83_CASH E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	3715	NURSING FACILITY TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	208	0%	0	8,086	0%	1,875	431%	2,500
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	062	WORKERS (	303	0	0%	272	0%	333	196	59%	299	66%	2,500
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	022	RENTS-LEA	269	396	147%	362	109%	2,613	3,085	118%	3,514	88%	4,600
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	026	ORGANIZAT	0	0	0%	958	0%	9,995	11,470	115%	11,500	100%	11,500
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	027	TRANSFERS	0	169,000	0%	233,006	73%	0	1,631,460	0%	2,097,057	78%	2,796,076
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	030	EQUIPMENT	0	0	0%	3,606	0%	39,503	2,707	7%	42,734	6%	43,275
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	039	TELECOMM	7,265	7,306	101%	6,855	107%	73,879	67,971	92%	69,701	98%	91,000
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	049	TRANSFER	0	0	0%	342	0%	4,000	4,000	100%	4,102	98%	4,102
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	066	EMPLOYEE	0	0	0%	417	0%	0	4,922	0%	3,750	131%	5,000
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	070	IN STATE TF	1,707	1,677	98%	1,993	84%	30,217	23,245	77%	35,276	66%	46,195
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	080	OUT OF STA	652	2,544	390%	786	324%	6,731	15,151	225%	8,112	187%	15,500
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	022	RENTS-LEA	132	264	200%	207	128%	1,188	2,308	194%	1,860	124%	3,100
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	026	ORGANIZAT	0	0	0%	14,167	0%	115,270	152,161	132%	170,000	90%	170,000
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	1,250	0%	0	8,559	0%	11,250	76%	15,000
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	066	EMPLOYEE	0	830	0%	1,667	50%	11,265	11,553	103%	13,956	83%	20,000

2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	070	IN STATE TR	548	68	12%	2,715	3%	3,069	4,172	136%	15,216	27%	21,000
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	080	OUT OF STA	18,857	15,014	80%	18,874	80%	113,906	107,215	94%	114,005	94%	150,000
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	022	RENTS-LEAS	132	251	190%	175	143%	1,188	1,545	130%	1,575	98%	2,100
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	900	0%	1,200
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	066	EMPLOYEE	450	0	0%	1,080	0%	450	1,340	298%	1,080	124%	1,500
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	022	RENTS-LEAS	190	322	169%	231	139%	2,418	2,282	94%	2,939	78%	3,725
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	024	MAINT OTHE	2,811	1,749	62%	9,000	19%	2,811	5,627	200%	9,000	63%	9,000
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	030	EQUIPMENT	0	0	0%	833	0%	2,438	10,000	410%	10,000	100%	10,000
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	066	EMPLOYEE	0	100	0%	500	20%	1,950	2,936	151%	4,776	61%	6,000
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	103	CONTRACTS	3,850	9,027	234%	6,799	133%	219,806	217,648	99%	388,148	56%	436,819
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	287	DEMOCRAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	288	MINORITY LI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	022	RENTS-LEAS	132	132	100%	152	87%	1,188	1,804	152%	1,366	132%	2,200
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	066	EMPLOYEE	0	59	0%	250	24%	1,950	1,450	74%	3,000	48%	3,000
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8405	REVENUE	8709	MEDICAID ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	083	HARDSHIP C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	055	FLOOD CON	0	0	0%	72,188	0%	811,407	844,871	104%	866,250	98%	866,250
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	022	RENTS-LEAS	189	189	100%	187	101%	1,514	1,492	99%	1,498	100%	2,060
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	024	MAINT OTHE	31,543	27,483	87%	29,075	95%	370,710	263,198	71%	341,710	77%	427,209
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICES	022	RENTS-LEAS	0	132	0%	133	99%	526	1,188	226%	913	130%	1,600
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICES	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7890	EXCAVATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7890	EXCAVATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8410	PROP APP	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED I	027	TRANSFERS	151,915	2,175	1%	17,566	12%	1,510,333	187,391	12%	174,640	107%	267,236
2018	010	84	REVENU	084	REVEI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED I	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED I	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8420	ADMIN AT	1700	CURRENT USE BOAR	070	IN STATE TR	0	0	0%	86	0%	932	774	83%	969	80%	1,030
2018	010	84	REVENU	084	REVEI	ALL OTHER	8420	ADMIN AT	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATION STAN	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVENU	084	REVEI	ALL OTHER	8420	ADMIN AT	1720	ASSESSING STANDA	070	IN STATE TR	300	147	49%	358	41%	1,930	1,428	74%	2,302	62%	3,708
2018	010	84	REVENU	084	REVEI	ALL OTHER	8420	ADMIN AT	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX RELI	083	HARDSHIP C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX RELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVEI	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVENU	084	REVEI	ALL OTHER	8410	PROPERT	1857	LOW-MOD INCOME H	083	HARDSHIP C	0	0	0%	154,167	0%	426,001	169,708	40%	465,158	36%	1,850,000
2018	040	84	REVENU	084	REVEI	ALL OTHER	8410	PROPERT	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVENU	084	REVEI	ALL OTHER				CATEGORY TOTALS			221,247	238,866	108%	580,564	41%	3,769,522	3,772,944	100%	4,880,432	77%	7,295,987
2018		84	REVENU	084	REVEI	AGENCY TOTALS							1,637,357	1,599,099	98%	2,102,257	76%	13,185,576	13,352,609	101%	15,007,180	89%	20,436,827
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2188	RACING LABORATOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2188	RACING LABORATOR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8600	RACING C	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	FULL TIME	8613	GAMES OF	2213	GAMES OF CHANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	FULL TIME	8600	PARIMUTU	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	FULL TIME	8600	PARIMUTU	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	014	86	RACING	086	RACIN	FULL TIME	8600	PARIMUTU	2210	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	FULL TIME	8600	PARIMUTU	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	FULL TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	FULL TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	FULL TIME	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		86	RACING	086	RACIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	PART TIME	8600	RACING C	2188	RACING LABORATOR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	PART TIME	8600	RACING C	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	PART TIME	8600	RACING C	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	PART TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	PART TIME	8600	PARIMUTU	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	PART TIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		86	RACING	086	RACIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	OVERTIME	8600	RACING C	2188	RACING LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	OVERTIME	8600	RACING C	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	OVERTIME	8600	RACING C	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	OVERTIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	OVERTIME	8600	PARIMUTU	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	OVERTIME	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		86	RACING	086	RACIN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	BENEFITS	8600	RACING C	2188	RACING LABORATOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	BENEFITS	8600	RACING C	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	BENEFITS	8600	RACING C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	BENEFITS	8615	UNEMPLO	6185	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	BENEFITS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	BENEFITS	8600	RACING C	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	BENEFITS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	BENEFITS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	BENEFITS	8600	PARIMUTU	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	BENEFITS	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	BENEFITS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		86	RACING	086	RACIN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	CURRENT	8600	RACING C	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	CURRENT	8600	RACING C	2188	RACING LABORATOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	CURRENT	8600	RACING C	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	CURRENT	8615	UNEMPLO	6185	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	CURRENT	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	CURRENT	8600	RACING C	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	CURRENT	8600	RACING C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	CURRENT	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	CURRENT	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	CURRENT	8600	PARIMUTU	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	CURRENT	8600	PARIMUTU	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	CURRENT	8600	PARIMUTU	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	CURRENT	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	86	RACING	086	RACIN	CURRENT	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	040	86	RACING	086	RACIN	CURRENT	8600	RACING C	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		86	RACING	086	RACIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2188	RACING LABORATOR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	8676	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8600	RACING C	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	219	SALARY AD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	220	BENEFIT AD	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGC	251	BOND PAYM	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	013	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNTIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNTIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACING	086	RACIN	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACING	086	RACIN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACING	086	RACIN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	FULL TIME	8705	ADMIN & S	8980	ADMINISTRATION AN	010	PERSONAL	37,493	38,272	102%	44,321	86%	208,151	257,742	124%	246,062	105%	334,498
2018	010	87	POLICE	087	POLIC	FULL TIME	8705	ADMIN & S	8980	ADMINISTRATION AN	011	PERSONAL	11,543	11,543	100%	11,699	99%	75,910	77,052	102%	76,937	100%	100,334
2018	010	87	POLICE	087	POLIC	FULL TIME	8705	ADMIN & S	8980	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	FULL TIME	8710	TRAINING	6639	LAW ENFORCEMENT	010	PERSONAL	0	99,245	0%	75,478	131%	0	690,201	0%	679,298	102%	905,731
2018	010	87	POLICE	087	POLIC	FULL TIME	8710	TRAINING	6639	LAW ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	FULL TIME	8710	TRAINING	8999	TRAINING	010	PERSONAL	88,641	0	0%	0	0%	583,325	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	FULL TIME	8710	TRAINING	8999	TRAINING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	FULL TIME	8715	CORRECT	8310	CORRECTIONS	010	PERSONAL	15,119	0	0%	0	0%	100,804	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	FULL TIME	8715	CORRECT	8310	CORRECTIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			152,796	149,059	98%	131,497	113%	968,190	1,024,996	106%	1,002,297	102%	1,340,563
2018	010	87	POLICE	087	POLIC	PART TIME	8705	ADMIN & S	8980	ADMINISTRATION AN	050	PERSONAL	0	7,244	0%	5,422	134%	0	35,082	0%	48,799	72%	65,065
2018	010	87	POLICE	087	POLIC	PART TIME	8710	TRAINING	6639	LAW ENFORCEMENT	050	PERSONAL	0	19,348	0%	13,877	139%	0	124,020	0%	124,894	99%	166,525
2018	010	87	POLICE	087	POLIC	PART TIME	8710	TRAINING	8999	TRAINING	050	PERSONAL	26,751	0	0%	0	0%	155,029	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,751	26,593	99%	19,299	138%	155,029	159,101	103%	173,693	92%	231,590
2018	010	87	POLICE	087	POLIC	OVERTIME	8705	ADMIN & S	8980	ADMINISTRATION AN	018	OVERTIME	496	86	17%	549	16%	2,064	418	20%	2,287	18%	2,500
2018	010	87	POLICE	087	POLIC	OVERTIME	8710	TRAINING	6639	LAW ENFORCEMENT	018	OVERTIME	0	121	0%	417	29%	0	1,532	0%	3,750	41%	5,000
2018	010	87	POLICE	087	POLIC	OVERTIME	8710	TRAINING	8999	TRAINING	018	OVERTIME	488	0	0%	0	0%	1,820	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	OVERTIME	8715	CORRECT	8310	CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	OVERTIME TOTALS				CATEGORY TOTALS			984	206	21%	966	21%	3,884	1,950	50%	6,037	32%	7,500
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5502	RECRUIT WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5517	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5519	ANTI GANG TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5522	PSTC ROLLOVER DEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5524	PSTC HOMELAND DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	5525	PSTC DRE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	6110	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	87	POLICE	087	POLIC	BENEFITS	8700	POLICE ST	8972	POLICE STNDRDS CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	87	POLICE	087	POLIC	BENEFITS	8705	ADMIN & S	8980	ADMINISTRATION ANI	060	BENEFITS	24,959	26,932	108%	31,231	86%	132,402	171,023	129%	165,672	103%	227,919
2018	010	87	POLICE	087	POLIC	BENEFITS	8710	TRAINING	6639	LAW ENFORCEMENT	060	BENEFITS	0	54,679	0%	41,864	131%	0	370,346	0%	376,775	98%	502,366
2018	010	87	POLICE	087	POLIC	BENEFITS	8710	TRAINING	8999	TRAINING	060	BENEFITS	50,826	0	0%	0	0%	313,620	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8715	CORRECT	8310	CORRECTIONS	060	BENEFITS	6,362	0	0%	0	0%	41,640	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	8720	WORKERS	8139	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	BENEFITS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	BENEFITS TOTALS				CATEGORY TOTALS			82,147	81,611	99%	73,095	112%	487,661	541,369	111%	542,447	100%	730,285
2018	010	87	POLICE	087	POLIC	CONSULTA	8700	POLICE ST	5889	PHOTOGRAMMETRY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CONSULTA	8710	TRAINING	8999	TRAINING	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CONSULTA	8715	CORRECT	8310	CORRECTIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	0008	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5024	TACTICAL CENTER R(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5071	PHOTOGRAMMETRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5502	RECRUIT WIRELESS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5517	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5519	ANTI GANG TRAINING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5522	PSTC ROLLOVER DEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5523	PSTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5524	PSTC HOMELAND DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	5525	PSTC DRE PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	6110	UNEMPLOYMENT CO(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	6934	HIGHWAY SAFETY IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8700	POLICE ST	8972	POLICE STNDRDS CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8705	ADMIN & S	8980	ADMINISTRATION ANI	020	CURRENT E	2,005	2,194	109%	1,932	114%	29,856	25,968	87%	28,765	90%	42,050
2018	010	87	POLICE	087	POLIC	CURRENT	8710	TRAINING	6639	LAW ENFORCEMENT	020	CURRENT E	0	5,320	0%	5,975	89%	0	44,134	0%	53,775	82%	71,700
2018	010	87	POLICE	087	POLIC	CURRENT	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8710	TRAINING	8999	TRAINING	020	CURRENT E	4,518	0	0%	0	0%	45,005	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8715	CORRECT	8310	CORRECTIONS	020	CURRENT E	305	0	0%	0	0%	780	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	8720	WORKERS	8139	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	CURRENT	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,828	7,515	110%	7,907	95%	75,641	70,102	93%	82,540	85%	113,750
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER R(	048	CONTRACTU	0	0	0%	16,647	0%	17,890	169,844	949%	162,146	105%	199,760
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER R(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO(	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IM	030	EQUIPMENT	0	0	0%	9,000	0%	0	108,000	0%	81,000	133%	108,000
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IM	040	INDIRECT C(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8700	POLICE ST	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	022	RENTS-LEA	215	206	96%	218	95%	1,968	1,913	97%	1,999	96%	2,797
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	023	HEAT ELEC	7,593	7,976	105%	8,958	89%	55,601	53,679	97%	65,595	82%	86,799
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	024	MAINT OTHE	95	160	168%	100	161%	3,930	2,155	55%	4,122	52%	4,620
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	026	ORGANIZAT	0	0	0%	46	0%	550	550	100%	550	100%	550
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	027	TRANSFERS	1,225	11,135	909%	4,446	250%	12,319	29,886	243%	44,726	67%	142,900
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	030	EQUIPMENT	0	0	0%	833	0%	30,144	5,958	20%	5,163	115%	10,000
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	039	TELECOMM	812	1,168	144%	676	173%	7,796	7,876	101%	6,482	122%	10,013
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	040	INDIRECT C(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	044	DEBT SERV	0	0	0%	0	0%	79,703	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	047	OWN FORCI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	048	CONTRACTU	7,166	923	13%	3,992	23%	104,413	52,782	51%	58,166	91%	63,602
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	049	TRANSFER	4,996	5,169	103%	6,795	76%	45,734	58,947	129%	62,202	95%	82,587
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	064	RET PENSIC	2,891	0	0%	0	0%	29,442	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	070	IN STATE TF	1,086	0	0%	359	0%	4,472	1,532	34%	1,478	104%	2,050
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	080	OUT OF STA	0	0	0%	442	0%	3,832	4,490	117%	5,300	85%	5,300
2018	010	87	POLICE	087	POLIC	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	021	FOOD INSTI	0	28,082	0%	29,940	94%	0	229,822	0%	269,459	85%	359,278
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	030	EQUIPMENT	0	555	0%	3,333	17%	0	2,961	0%	30,000	10%	40,000
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	039	TELECOMM	0	820	0%	693	118%	0	7,338	0%	6,239	118%	8,319
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	067	TRAINING O	0	5,511	0%	10,833	51%	0	70,146	0%	97,500	72%	130,000
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	070	IN STATE TF	0	612	0%	221	277%	0	2,034	0%	1,988	102%	2,650
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INSTI	22,398	0	0%	1,529	0%	213,818	8,472	4%	14,594	58%	19,774
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT	0	0	0%	258	0%	6,714	3,096	46%	2,730	113%	3,096
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMM	810	0	0%	0	0%	6,108	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSIC	6,072	0	0%	0	0%	52,553	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING O	6,800	0	0%	81	0%	55,125	725	1%	654	111%	1,450
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TF	0	0	0%	0	0%	1,553	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NC	1,111	0	0%	0	0%	5,727	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	021	FOOD INSTI	4,667	0	0%	0	0%	10,644	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	039	TELECOMM	229	0	0%	0	0%	2,018	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	064	RET PENSIC	583	0	0%	0	0%	5,739	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLIC	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	062	WORKERS (	204	0	0%	0	0%	6,628	14,766	223%	0	0%	0

2018	010	87	POLICE	087	POLIC	ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		87	POLICE	087	POLIC	ALL OTHER				CATEGORY TOTALS			68,952	62,316	90%	99,482	63%	764,420	836,973	109%	922,845	91%	1,284,545
2018		87	POLICE	087	POLIC	AGENCY TOTALS							338,458	327,299	97%	332,246	99%	2,454,825	2,634,490	107%	2,729,857	97%	3,708,233
2018	010	89	TAX & L	089	TAX A	FULL TIME	8900	BOARD OF	1241	BOARD OF TAX - LAN	010	PERSONAL	28,559	28,919	101%	25,567	113%	227,074	195,796	86%	203,281	96%	254,533
2018	010	89	TAX & L	089	TAX A	FULL TIME	8900	BOARD OF	1241	BOARD OF TAX - LAN	011	PERSONAL	28,304	28,304	100%	28,658	99%	188,917	191,993	102%	191,283	100%	248,600
2018	010	89	TAX & L	089	TAX A	FULL TIME	8900	BOARD OF	1241	BOARD OF TAX - LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	FULL TIME	8900	BOARD OF	1241	BOARD OF TAX - LAN	019	HOLIDAY PA	0	0	0%	58	0%	251	700	279%	700	100%	700
2018		89	TAX & L	089	TAX A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			56,863	57,223	101%	54,284	105%	416,243	388,488	93%	395,264	98%	503,833
2018	010	89	TAX & L	089	TAX A	PART TIME	8900	BOARD OF	1241	BOARD OF TAX - LAN	050	PERSONAL	1,918	3,041	159%	5,605	54%	5,572	20,812	373%	16,288	128%	27,750
2018		89	TAX & L	089	TAX A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,918	3,041	159%	5,605	54%	5,572	20,812	374%	16,288	128%	27,750
2018	010	89	TAX & L	089	TAX A	BENEFITS	8900	BOARD OF	1241	BOARD OF TAX - LAN	060	BENEFITS	31,272	32,008	102%	32,050	100%	210,254	211,293	100%	215,488	98%	279,663
2018	010	89	TAX & L	089	TAX A	BENEFITS	8900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	BENEFITS	8900	BOARD OF	8043	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	BENEFITS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX & L	089	TAX A	BENEFITS TOTALS				CATEGORY TOTALS			31,272	32,008	102%	32,050	100%	210,254	211,293	100%	215,488	98%	279,663
2018	010	89	TAX & L	089	TAX A	CONSULTA	8900	BOARD OF	1241	BOARD OF TAX - LAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX & L	089	TAX A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	CURRENT	8900	BOARD OF	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	CURRENT	8900	BOARD OF	1241	BOARD OF TAX - LAN	020	CURRENT E	180	208	115%	234	89%	5,501	5,280	96%	7,127	74%	9,000
2018	010	89	TAX & L	089	TAX A	CURRENT	8900	BOARD OF	8043	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	CURRENT	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX & L	089	TAX A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			180	208	116%	234	89%	5,501	5,280	96%	7,127	74%	9,000
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	022	RENTS-LEA	218	178	82%	239	75%	1,562	1,722	110%	1,709	101%	2,425
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	024	MAINT OTHE	0	0	0%	27	0%	0	0	0%	240	0%	320
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	026	ORGANIZAT	0	0	0%	23	0%	160	170	106%	178	96%	270
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	027	TRANSFERS	0	1,292	0%	2,108	61%	22,226	13,346	60%	18,522	72%	25,300
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	028	TRANSFERS	5,195	5,737	110%	6,341	90%	35,982	49,813	138%	43,918	113%	67,256
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	030	EQUIPMENT	0	0	0%	375	0%	0	4,136	0%	3,375	123%	4,500
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	035	SHARED SE	0	0	0%	0	0%	155	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	039	TELECOMM	577	482	83%	546	88%	4,797	4,461	93%	4,542	98%	6,000
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	040	INDIRECT C	0	0	0%	88	0%	0	680	0%	793	86%	1,057
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	042	ADDITIONAL	0	0	0%	500	0%	2,138	1,274	60%	3,268	39%	6,000
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	049	TRANSFER	0	0	0%	33	0%	400	400	100%	400	100%	400
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	057	BOOKS PER	162	1,506	927%	225	671%	4,857	6,080	125%	6,718	90%	8,060
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	065	BOARD EXP	0	0	0%	6	0%	0	0	0%	56	0%	75
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	066	EMPLOYEE	0	0	0%	17	0%	0	150	0%	150	100%	200
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	070	IN STATE TF	309	237	77%	584	41%	690	892	129%	1,305	68%	2,300
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	080	OUT OF STA	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX & L	089	TAX A	ALL OTHE	8900	BOARD OF	8043	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX & L	089	TAX A	ALL OTHER				CATEGORY TOTALS			6,462	9,432	146%	11,179	84%	72,966	83,125	114%	85,775	97%	124,963
2018		89	TAX & L	089	TAX A	AGENCY TOTALS							96,694	101,912	105%	103,351	99%	710,536	708,998	100%	719,942	98%	945,209
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4005	CHILD PRO	5801	CHILD PROTECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4005	CHILD PRO	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4010	ADMINIST	2201	DCYF REIMBURSEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4010	ADMINIST	2201	DCYF REIMBURSEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4010	ADMINIST	5803	BUREAU OF ADMIN O	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4010	ADMINIST	5842	FIELD OPER PRG ELI(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4010	ADMINIST	5842	FIELD OPER PRG ELI(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4015	QUALITY II	5804	BUREAU OF QUALITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4020	STAFF DE	5805	ORGANIZATIONAL LE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4020	STAFF DE	5805	ORGANIZATIONAL LE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4025	FOSTER C	5802	FOSTER CARE HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4025	FOSTER C	5802	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4035	CHILD DE	5689	CHILD CARE DVLP-QU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4035	CHILD DE	5689	CHILD CARE DVLP-QU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4035	CHILD DE	5694	HEAD START STATE (	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4035	CHILD DE	5841	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4035	CHILD DE	5841	CHILD DEVELOPMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4040	FEDERAL (	5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4040	FEDERAL (	5847	PROMOTING SAFE-ST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	FULL TIME	4040	FEDERAL (	5853	CHILD ABUSE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS: (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	PART TIME	4010	ADMINIST	2201	DCYF REIMBURSEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	PART TIME	4040	FEDERAL (	5844	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	PART TIME	4040	FEDERAL (	5847	PROMOTING SAFE-ST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS: (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	OVERTIME	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	OVERTIME	4005	CHILD PRO	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	OVERTIME	4020	STAFF DE	5805	ORGANIZATIONAL LE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	OVERTIME	4025	FOSTER C	5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS: (	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4000	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4005	CHILD PRO	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4010	ADMINIST	2201	DCYF REIMBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4010	ADMINIST	5803	BUREAU OF ADMIN O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4010	ADMINIST	5842	FIELD OPER PRG ELI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4015	QUALITY II	5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4020	STAFF DE	5805	ORGANIZATIONAL LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4025	FOSTER C	5802	FOSTER CARE HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4030	SERV FOR	5855	CHILD - FAMILY SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4030	SERV FOR	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4030	SERV FOR	6040	DOMESTIC VIOLENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4035	CHILD DE	5689	CHILD CARE DVLP-QU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4035	CHILD DE	5694	HEAD START STATE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4035	CHILD DE	5841	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4035	CHILD DE	6148	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5847	PROMOTING SAFE-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5851	CHILD WELFARE SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4040	FEDERAL (	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4050	COMPENS	8018	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	4050	COMPENS	8576	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	BENEFITS	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	040	HHS: (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CONSULTA	4010	ADMINIST	2201	DCYF REIMBURSEME	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	040	HHS: (	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4005	CHILD PRO	5801	CHILD PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4010	ADMINIST	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4010	ADMINIST	2201	DCYF REIMBURSEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4010	ADMINIST	5803	BUREAU OF ADMIN O	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4010	ADMINIST	5842	FIELD OPER PRG ELI(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4015	QUALITY I	5804	BUREAU OF QUALITY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4020	STAFF DE	5805	ORGANIZATIONAL LE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4025	FOSTER C	5802	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4030	SERV FOR	5855	CHILD - FAMILY SERV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4030	SERV FOR	5857	DCYF - PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4030	SERV FOR	6040	DOMESTIC VIOLENCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4035	CHILD DEV	5689	CHILD CARE DVLP-QI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4035	CHILD DEV	5694	HEAD START STATE (	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4035	CHILD DEV	5841	CHILD DEVELOPMENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4035	CHILD DEV	6148	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5823	TEEN INDEPENDENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5830	PASS THRU GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5844	ADOPTION SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5847	PROMOTING SAFE-ST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5850	TITLE XX GRANTS - S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5851	CHILD WELFARE SER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5853	CHILD ABUSE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5881	ADOLESCENT AFTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5883	ADOLESCENT PURCH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4040	FEDERAL (	5885	TITLE IVB SUBPART I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4050	COMPENS	8018	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	4050	COMPENS	8576	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	CURRENT	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	040	HHS: (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	0926	HEAD START ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	051	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN O	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN O	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN O	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG ELI(	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG ELI(	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG ELI(	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG ELI(	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG ELI(	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG ELI(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4015	QUALITY I	5804	BUREAU OF QUALITY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4015	QUALITY I	5804	BUREAU OF QUALITY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4015	QUALITY I	5804	BUREAU OF QUALITY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4015	QUALITY I	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	617	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	618	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	533	FOSTER CA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	534	ADOPTION S	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	535	OUT OF HOI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	550	ASSESSMEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	563	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	536	EMPLOYMEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	564	CHILD CARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	106	GOODS FOF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	401	LAND INTEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	617	KINDERGAF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	618	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	527	FAMILY RES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	563	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4050	COMPENS	8018	WORKERS COMPENS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4050	COMPENS	8018	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4050	COMPENS	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	040	HHS: (	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: C	040	HHS: (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: C	040	HHS: (	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FIELD SER	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FIELD SER	017	FT EMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4100	DIV FOR JU	5809	JUVENILE FIELD SER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5810	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5813	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5813	HEALTH SERVICES	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5814	QUALITY IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4110	OFFICE OF	5814	QUALITY IMPROVEME	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5811	CUSTODIAL CARE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5811	CUSTODIAL CARE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5812	MAINTENANCE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5812	MAINTENANCE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5815	REHABILITATIVE PRO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5815	REHABILITATIVE PRO	017	FT EMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5815	REHABILITATIVE PRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5817	REHABILITATIVE EDU	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5817	REHABILITATIVE EDU	017	FT EMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5817	REHABILITATIVE EDU	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5821	JUVENILE DETENTION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4120	YOUTH DE	5821	JUVENILE DETENTION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4130	DJJS GRA	2023	OJJDP	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4130	DJJS GRA	2023	OJJDP	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4130	DJJS GRA	2024	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4130	DJJS GRA	2024	JAIBG	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4130	DJJS GRA	2024	JAIBG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	FULL TIME	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: C	041	HHS: J	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4110	OFFICE OF	5810	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4110	OFFICE OF	5813	HEALTH SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4120	YOUTH DE	5811	CUSTODIAL CARE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4120	YOUTH DE	5812	MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4120	YOUTH DE	5815	REHABILITATIVE PRO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4120	YOUTH DE	5817	REHABILITATIVE EDU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4120	YOUTH DE	5821	JUVENILE DETENTION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4130	DJJS GRA	2024	JAIBG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	PART TIME	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: C	041	HHS: J	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4100	DIV FOR JU	5809	JUVENILE FIELD SER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4110	OFFICE OF	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4110	OFFICE OF	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4110	OFFICE OF	5814	QUALITY IMPROVEME	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4120	YOUTH DE	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4120	YOUTH DE	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4120	YOUTH DE	5815	REHABILITATIVE PRO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4120	YOUTH DE	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4120	YOUTH DE	5821	JUVENILE DETENTION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	OVERTIME	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: C	041	HHS: J	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	5443	SPECIAL ED PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	5809	JUVENILE FIELD SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	5825	FACILITIES CONTRUC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	5836	FEDERAL EARMARK (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4100	DIV FOR JU	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4110	OFFICE OF	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4110	OFFICE OF	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4110	OFFICE OF	5814	QUALITY IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4110	OFFICE OF	8019	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4110	OFFICE OF	8577	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4120	YOUTH DE	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4120	YOUTH DE	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4120	YOUTH DE	5815	REHABILITATIVE PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4120	YOUTH DE	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2018	010	95	HHS: C	041	HHS: J	BENEFITS	4120	YOUTH DE	5821	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4130	DJJS GRA	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4130	DJJS GRA	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	BENEFITS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS: J	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CONSULTA	4110	OFFICE OF	5813	HEALTH SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS: J	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	5443	SPECIAL ED PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	5809	JUVENILE FIELD SER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	5825	FACILITIES CONTRUC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	5836	FEDERAL EARMARK (	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4110	OFFICE OF	5810	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4110	OFFICE OF	5813	HEALTH SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4110	OFFICE OF	5814	QUALITY IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4110	OFFICE OF	8019	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4110	OFFICE OF	8577	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4120	YOUTH DE	5811	CUSTODIAL CARE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4120	YOUTH DE	5812	MAINTENANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4120	YOUTH DE	5815	REHABILITATIVE PRO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4120	YOUTH DE	5817	REHABILITATIVE EDU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4120	YOUTH DE	5821	JUVENILE DETENTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4130	DJJS GRA	2023	OJJDP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4130	DJJS GRA	2024	JAIBG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	CURRENT	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS: J	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	034	CAPITAL PR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	512	TRANSPORT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5825	FACILITIES CONTRUC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK (	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS: J	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	512	TRANSPOR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	523	CLIENT BEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	537	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	523	CLIENT BEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	536	EMPLOYME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME	4200	HUMAN SE	1210	HUMAN SERVICES DI	010	PERSONAL	0	51,037	0%	43,634	117%	0	396,941	0%	392,704	101%	523,605
2018	010	95	HHS: C	042	HHS:	FULL TIME	4200	HUMAN SE	1210	HUMAN SERVICES DI	012	PERSONAL	0	24,638	0%	17,315	142%	0	157,641	0%	155,831	101%	207,774
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	1238	STAY GRANT	010	PERSONAL	7,074	0	0%	0	0%	46,463	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	2956	OFFICE OF DIRECTOI	010	PERSONAL	88,395	76,484	87%	56,921	134%	247,855	414,105	167%	159,604	259%	469,792
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	2956	OFFICE OF DIRECTOI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	2956	OFFICE OF DIRECTOI	012	PERSONAL	22,730	21,159	93%	13,383	158%	111,393	74,199	67%	65,587	113%	132,225
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	2956	OFFICE OF DIRECTOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	2957	CHILD PROTECTION	010	PERSONAL	1,686,060	1,821,733	108%	1,853,320	98%	10,857,871	11,782,422	109%	11,934,989	99%	15,705,830
2018	010	95	HHS: C	042	HHS:	FULL TIME	4210	CHILD PR	2957	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2958	CHILD - FAMILY SERV	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2960	ORG'L LEARNING&QU	010	PERSONAL	93,871	133,747	142%	114,625	117%	694,463	861,751	124%	848,005	102%	1,099,052
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2960	ORG'L LEARNING&QU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2961	FOSTER CARE HEAL	010	PERSONAL	14,148	14,769	104%	18,074	82%	93,281	99,339	106%	119,167	83%	155,316
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2961	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2962	BUREAU OF ADMIN O	010	PERSONAL	56,598	115,447	204%	126,045	92%	346,333	783,177	226%	771,293	102%	1,022,965
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2962	BUREAU OF ADMIN O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2964	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2965	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2970	TEEN INDEPENDENT	010	PERSONAL	19,564	-3,243	-17%	24,341	-13%	145,247	137,233	94%	180,705	76%	233,270
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2973	PROMOTING SAFE-S	010	PERSONAL	3,204	5,609	175%	4,087	137%	43,085	53,881	125%	54,965	98%	73,871
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	2973	PROMOTING SAFE-S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4210	CHILD PRO	5087	STATE YOUTH TREAT	059	TEMP FULL	6,219	0	0%	0	0%	40,841	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2976	CHILD DEVELOPMEN	010	PERSONAL	13,397	14,966	112%	18,968	79%	89,150	125,874	141%	126,224	100%	164,160
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2976	CHILD DEVELOPMEN	012	PERSONAL	8,024	9,996	125%	10,373	96%	52,531	62,912	120%	67,909	93%	88,655
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2976	CHILD DEVELOPMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2977	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	010	PERSONAL	28,036	26,824	96%	30,983	87%	164,455	182,917	111%	181,740	101%	244,892
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2979	HEAD START STATE (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4211	CHILD DEV	2979	HEAD START STATE (	012	PERSONAL	9,435	0	0%	6,543	0%	61,972	34,894	56%	42,980	81%	56,066
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7905	JUVENILE FIELD SER	010	PERSONAL	699,673	753,323	108%	706,685	107%	4,684,070	4,724,365	101%	4,731,018	100%	6,146,807
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7905	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7905	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7905	JUVENILE FIELD SER	059	TEMP FULL	11,831	12,404	105%	14,553	85%	53,805	70,279	131%	66,187	106%	95,293
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7906	OJJDP	010	PERSONAL	0	0	0%	5,357	0%	55,385	11,887	21%	47,934	25%	64,279
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7906	OJJDP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7907	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4214	JUVENILE	7907	JAIBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	1203	FOOD PREP	010	PERSONAL	0	16,670	0%	13,835	120%	0	113,818	0%	124,513	91%	166,017
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	1203	FOOD PREP	019	HOLIDAY PA	0	565	0%	348	163%	0	4,040	0%	3,128	129%	4,170
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	010	PERSONAL	31,603	23,340	74%	27,433	85%	176,877	155,284	88%	153,539	101%	200,000
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7911	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7913	MATERIAL MGT	010	PERSONAL	67,217	5,236	8%	14,523	36%	234,446	45,363	19%	50,656	90%	59,728
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7913	MATERIAL MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7913	MATERIAL MGT	019	HOLIDAY PA	1,590	0	0%	0	0%	7,510	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7914	MAINTENANCE	010	PERSONAL	88,690	38,387	43%	78,665	49%	322,709	267,167	83%	286,230	93%	355,000
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7914	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7914	MAINTENANCE	019	HOLIDAY PA	159	0	0%	0	0%	1,381	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7915	HEALTH SERVICES	010	PERSONAL	83,120	74,921	90%	84,677	88%	499,508	492,237	99%	508,864	97%	664,000
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7915	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7915	HEALTH SERVICES	019	HOLIDAY PA	-9,525	2,142	0%	1,667	129%	22,486	13,482	60%	18,171	74%	20,000
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7916	REHABILITATIVE PRO	010	PERSONAL	276,264	393,226	142%	301,680	130%	2,287,614	2,581,468	113%	2,498,072	103%	3,198,266
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7916	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7916	REHABILITATIVE PRO	019	HOLIDAY PA	-42,996	10,112	0%	8,516	119%	178,897	90,758	51%	76,529	119%	102,186
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7916	REHABILITATIVE PRO	059	TEMP FULL	78,579	20,781	26%	67,053	31%	285,636	185,777	65%	243,739	76%	310,395
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7917	REHABILITATIVE EDU	010	PERSONAL	172,176	160,177	93%	172,788	93%	1,076,055	1,090,935	101%	1,079,883	101%	1,409,000
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7918	JUVENILE DETENTION	010	PERSONAL	72,660	0	0%	0	0%	312,836	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7918	JUVENILE DETENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7918	JUVENILE DETENTION	019	HOLIDAY PA	-2,998	0	0%	0	0%	13,526	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	010	PERSONAL	0	0	0%	0	0%	1,401	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7921	MINORITY HLTH/REFU	010	PERSONAL	20,329	35,983	177%	36,253	99%	135,612	239,780	177%	241,842	99%	314,170
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7921	MINORITY HLTH/REFU	012	PERSONAL	9,435	9,435	100%	9,543	99%	61,972	62,898	101%	62,682	100%	81,767
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7921	MINORITY HLTH/REFU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7922	REFUGEE SERVICES	010	PERSONAL	21,229	21,229	100%	26,916	79%	138,663	141,825	102%	175,808	81%	229,639
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7922	REFUGEE SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7923	OMH PARTNERSHIP (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7924	HEALTH PROF OPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4220	MINORITY	7924	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4230	HOMELES	7925	HOMELESS HOUSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4230	HOMELES	7927	HOUSING - SHELTER	010	PERSONAL	8,053	37,163	461%	46,330	80%	44,609	246,386	552%	256,649	96%	349,309
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4230	HOMELES	7927	HOUSING - SHELTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4230	HOMELES	7928	EMERGENCY SHELTE	010	PERSONAL	38,960	0	0%	0	0%	193,923	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4230	HOMELES	7928	EMERGENCY SHELTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4270	CHILD SUP	7929	CHILD SUPPORT SER	010	PERSONAL	995,126	621,293	62%	950,661	65%	4,580,237	4,306,274	94%	4,375,576	98%	5,682,898
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4270	CHILD SUP	7929	CHILD SUPPORT SER	012	PERSONAL	11,543	11,543	100%	11,885	97%	75,819	76,950	101%	78,066	99%	101,835
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4270	CHILD SUP	7929	CHILD SUPPORT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4270	CHILD SUP	7930	CHILD SUPPORT LEG	010	PERSONAL	128,742	141,173	110%	137,851	102%	926,301	955,595	103%	991,833	96%	1,271,424
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4270	CHILD SUP	7930	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4280	ADULT PR	1204	APSW OPERATIONS	010	PERSONAL	0	391,139	0%	292,492	134%	0	2,674,967	0%	2,632,424	102%	3,509,898
2018	010	95	HHS: C	042	HHS: I	FULL TIME	4280	ADULT PR	1204	APSW OPERATIONS	012	PERSONAL	0	9,996	0%	7,269	138%	0	66,640	0%	65,425	102%	87,233
		95	HHS: C	042	HHS: I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,818,214	5,103,400	106%	5,355,589	95%	29,366,217	33,785,461	115%	33,870,470	100%	44,600,788
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	1238	STAY GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2957	CHILD PROTECTION	050	PERSONAL	158,352	10,690	7%	63,516	17%	194,534	61,024	31%	78,030	78%	83,500
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2960	ORG'L LEARNING&QU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2961	FOSTER CARE HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2962	BUREAU OF ADMIN O	050	PERSONAL	0	3,663	0%	3,252	113%	0	27,353	0%	29,272	93%	39,029
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2970	TEEN INDEPENDENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2973	PROMOTING SAFE-S	050	PERSONAL	4,447	7,958	179%	7,496	106%	33,587	56,348	168%	56,617	100%	74,953
2018	010	95	HHS: C	042	HHS: I	PART TIME	4210	CHILD PRO	2974	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4211	CHILD DEV	2976	CHILD DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4211	CHILD DEV	2979	HEAD START STATE (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4214	JUVENILE	7905	JUVENILE FIELD SER	050	PERSONAL	0	-3,265	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4214	JUVENILE	7906	OJJDP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4214	JUVENILE	7907	JAIBG	050	PERSONAL	3,233	0	0%	263	0%	26,013	0	0%	2,120	0%	2,120
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	050	PERSONAL	-38,395	54,997	0%	39,250	140%	-3,979	360,751	0%	353,250	102%	471,000
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	050	PERSONAL	0	0	0%	0	0%	10,803	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7913	MATERIAL MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7914	MAINTENANCE	050	PERSONAL	879	0	0%	0	0%	16,568	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7915	HEALTH SERVICES	050	PERSONAL	66,464	0	0%	0	0%	126,093	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7916	REHABILITATIVE PRO	050	PERSONAL	-153,377	0	0%	0	0%	91,172	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7917	REHABILITATIVE EDU	050	PERSONAL	-8,595	0	0%	0	0%	15,749	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4220	MINORITY	7921	MINORITY HLTH/REFU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4220	MINORITY	7922	REFUGEE SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4220	MINORITY	7923	OMH PARTNERSHIP (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4220	MINORITY	7924	HEALTH PROF OPPOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4230	HOMELES	7927	HOUSING - SHELTER	050	PERSONAL	0	4,049	0%	3,583	113%	18,291	20,245	111%	43,000	47%	43,000
2018	010	95	HHS: C	042	HHS: I	PART TIME	4230	HOMELES	7928	EMERGENCY SHELTE	050	PERSONAL	-1,864	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4270	CHILD SUF	7929	CHILD SUPPORT SER	050	PERSONAL	21,724	23,087	106%	31,319	74%	152,696	157,575	103%	220,141	72%	295,220
2018	010	95	HHS: C	042	HHS: I	PART TIME	4270	CHILD SUF	7930	CHILD SUPPORT LEG	050	PERSONAL	4,664	0	0%	0	0%	20,105	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	PART TIME	4280	ADULT PR	1204	APSW OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	042	HHS: I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			57,532	101,178	176%	148,680	68%	701,632	683,295	97%	782,429	87%	1,008,822
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4210	CHILD PRO	2956	OFFICE OF DIRECTOF	018	OVERTIME	2,641	0	0%	0	0%	2,641	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4210	CHILD PRO	2957	CHILD PROTECTION	018	OVERTIME	26,383	59,696	226%	74,960	80%	68,748	423,837	617%	195,327	217%	561,906
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4210	CHILD PRO	2960	ORG'L LEARNING&QU	018	OVERTIME	355	-197	-56%	0	0%	355	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4210	CHILD PRO	2962	BUREAU OF ADMIN O	018	OVERTIME	557	0	0%	417	0%	1,546	0	0%	3,750	0%	5,000
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4210	CHILD PRO	2970	TEEN INDEPENDENT	018	OVERTIME	8	0	0%	0	0%	8	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4214	JUVENILE	7905	JUVENILE FIELD SER	018	OVERTIME	7,224	8,949	124%	9,481	94%	63,821	58,883	92%	83,767	70%	102,050
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4214	JUVENILE	7906	OJJDP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	1203	FOOD PREP	018	OVERTIME	0	374	0%	667	56%	0	3,580	0%	6,000	60%	8,000
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7913	MATERIAL MGT	018	OVERTIME	0	0	0%	0	0%	4,922	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7914	MAINTENANCE	018	OVERTIME	-5,878	0	0%	0	0%	6,262	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7915	HEALTH SERVICES	018	OVERTIME	0	2,260	0%	2,167	104%	6,637	12,260	185%	26,000	47%	26,000
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7916	REHABILITATIVE PRO	018	OVERTIME	-41	19,151	0%	14,167	135%	0	152,147	0%	127,500	119%	170,000
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7917	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	018	OVERTIME	-1,438	0	0%	0	0%	24,520	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4220	MINORITY	7921	MINORITY HLTH/REFU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	4	0%	5
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4220	MINORITY	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4230	HOMELES	7928	EMERGENCY SHELTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4270	CHILD SUF	7929	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	OVERTIME	4280	ADULT PR	1204	APSW OPERATIONS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018		95	HHS: C	042	HHS: I	OVERTIME TOTALS				CATEGORY TOTALS			29,810	90,233	303%	102,275	88%	179,460	650,707	363%	446,098	146%	877,962
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4200	HUMAN SE	1210	HUMAN SERVICES DI	060	BENEFITS	0	43,890	0%	33,734	130%	0	312,279	0%	303,605	103%	404,807
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	1238	STAY GRANT	060	BENEFITS	1,578	0	0%	0	0%	10,287	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2956	OFFICE OF DIRECTOF	060	BENEFITS	50,439	42,636	85%	30,923	138%	184,334	222,779	121%	113,010	197%	272,945
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2957	CHILD PROTECTION	060	BENEFITS	948,358	1,078,064	114%	1,116,544	97%	5,919,229	6,702,757	113%	6,968,976	96%	9,253,796
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2960	ORG'L LEARNING&QU	060	BENEFITS	48,483	75,761	156%	62,590	121%	352,859	456,650	129%	455,527	100%	588,546
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2961	FOSTER CARE HEAL	060	BENEFITS	5,726	5,951	104%	7,644	78%	37,348	39,862	107%	49,860	80%	65,148
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2962	BUREAU OF ADMIN O	060	BENEFITS	30,568	60,444	198%	72,857	83%	179,951	411,823	229%	428,896	96%	570,924
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2970	TEEN INDEPENDENT	060	BENEFITS	9,880	-1,360	-14%	12,889	-11%	73,009	76,696	105%	95,239	81%	122,356
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	2973	PROMOTING SAFE-ST	060	BENEFITS	585	3,890	665%	1,183	329%	17,744	34,898	197%	35,874	97%	48,254
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4210	CHILD PRO	5087	STATE YOUTH TREAT	060	BENEFITS	2,434	0	0%	0	0%	15,821	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4211	CHILD DE	2976	CHILD DEVELOPMEN	060	BENEFITS	11,216	14,544	130%	16,630	87%	74,070	95,814	129%	109,827	87%	143,193
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4211	CHILD DE	2978	CHILD CARE DVLP-QU	060	BENEFITS	18,017	18,344	102%	27,217	67%	102,057	119,574	117%	154,167	78%	209,067
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4211	CHILD DE	2979	HEAD START STATE (	060	BENEFITS	4,995	0	0%	4,598	0%	32,412	18,254	56%	29,836	61%	39,032
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4214	JUVENILE	7905	JUVENILE FIELD SER	060	BENEFITS	539,689	421,779	78%	531,614	79%	2,647,682	2,538,375	96%	2,608,070	97%	3,361,604
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4214	JUVENILE	7906	OJJDP	060	BENEFITS	0	0	0%	3,376	0%	27,103	3,768	14%	33,009	11%	40,510
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4214	JUVENILE	7907	JAIBG	060	BENEFITS	247	0	0%	20	0%	1,990	0	0%	162	0%	162
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	1203	FOOD PREP	060	BENEFITS	0	9,721	0%	7,017	139%	0	58,063	0%	63,157	92%	84,209
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	060	BENEFITS	19,807	18,123	91%	19,712	92%	112,219	110,901	99%	111,679	99%	145,000
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	060	BENEFITS	28,760	0	0%	0	0%	29,177	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7913	MATERIAL MGT	060	BENEFITS	59,905	3,052	5%	11,945	26%	144,088	25,490	18%	28,730	89%	32,055
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7914	MAINTENANCE	060	BENEFITS	24,355	16,905	69%	24,070	70%	123,503	113,464	92%	122,058	93%	155,000
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7915	HEALTH SERVICES	060	BENEFITS	17,942	33,536	187%	19,179	175%	212,862	225,727	106%	227,537	99%	300,000
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7916	REHABILITATIVE PRO	060	BENEFITS	-35,569	248,725	0%	179,369	139%	1,327,135	1,632,381	123%	1,595,296	102%	2,152,425
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	060	BENEFITS	84,440	84,813	100%	86,027	99%	564,585	574,679	102%	575,200	100%	752,000
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	060	BENEFITS	62,151	0	0%	0	0%	205,225	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	060	BENEFITS	0	0	0%	0	0%	915	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4220	MINORITY	7921	MINORITY HLTH/REFU	060	BENEFITS	16,751	22,064	132%	21,733	102%	109,050	141,880	130%	141,483	100%	184,969
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4220	MINORITY	7922	REFUGEE SERVICES	060	BENEFITS	10,687	10,824	101%	14,183	76%	69,235	71,335	103%	91,879	78%	120,245
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4220	MINORITY	7923	OMH PARTNERSHIP (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4220	MINORITY	7924	HEALTH PROF OPPOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4230	HOMELES	7927	HOUSING - SHELTER	060	BENEFITS	4,666	19,404	416%	24,655	79%	23,447	125,984	537%	123,904	102%	173,214
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4230	HOMELES	7928	EMERGENCY SHELTE	060	BENEFITS	16,523	0	0%	0	0%	92,976	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4270	CHILD SUF	7929	CHILD SUPPORT SER	060	BENEFITS	519,864	354,573	68%	501,988	71%	2,449,401	2,345,875	96%	2,365,176	99%	3,091,343
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4270	CHILD SUF	7930	CHILD SUPPORT LEG	060	BENEFITS	63,855	71,999	113%	70,137	103%	416,236	463,181	111%	457,183	101%	596,165
2018	010	95	HHS: C	042	HHS: I	BENEFITS	4280	ADULT PR	1204	APSW OPERATIONS	060	BENEFITS	0	215,544	0%	159,751	135%	0	1,424,226	0%	1,437,755	99%	1,917,006
2018		95	HHS: C	042	HHS: I	BENEFITS TOTALS				CATEGORY TOTALS			2,566,352	2,873,224	112%	3,061,584	94%	15,555,950	18,346,715	118%	18,727,094	98%	24,823,975
2018	010	95	HHS: C	042	HHS: I	CURRENT	4200	HUMAN SE	1210	HUMAN SERVICES DI	020	CURRENT E	0	330	0%	250	132%	0	1,072	0%	2,250	48%	3,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	1238	STAY GRANT	020	CURRENT E	0	0	0%	0	0%	856	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2956	OFFICE OF DIRECTOF	020	CURRENT E	1,340	304	23%	1,166	26%	11,804	13,291	113%	10,273	129%	15,272
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2957	CHILD PROTECTION	020	CURRENT E	4,610	6,833	148%	4,204	163%	53,901	62,770	116%	49,158	128%	74,741
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2958	CHILD - FAMILY SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	020	CURRENT E	0	0	0%	10	0%	8	0	0%	126	0%	126
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2960	ORG'L LEARNING&QU	020	CURRENT E	536	381	71%	654	58%	4,009	3,497	87%	4,893	71%	12,096
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2961	FOSTER CARE HEAL	020	CURRENT E	14	255	1,808%	12	2,049%	1,306	1,794	137%	1,152	156%	1,794
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2962	BUREAU OF ADMIN O	020	CURRENT E	47	8	16%	28	27%	1,547	982	63%	911	108%	985
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2969	CHILD ABUSE PREVE	020	CURRENT E	113	970	856%	322	301%	3,656	10,062	275%	10,387	97%	18,740
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2970	TEEN INDEPENDENT	020	CURRENT E	0	525	0%	2,105	25%	5,948	10,800	182%	24,786	44%	25,256
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2973	PROMOTING SAFE-ST	020	CURRENT E	217	0	0%	522	0%	1,165	1,856	159%	2,810	66%	5,019
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	2974	ADOPTION SERVICES	020	CURRENT E	0	0	0%	56	0%	288	192	67%	677	28%	677
2018	010	95	HHS: C	042	HHS: I	CURRENT	4210	CHILD PRO	5087	STATE YOUTH TREAT	020	CURRENT E	0	0	0%	0	0%	13	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4211	CHILD DE	2976	CHILD DEVELOPMEN	020	CURRENT E	835	0	0%	547	0%	2,307	1,374	60%	1,511	91%	1,931
2018	010	95	HHS: C	042	HHS: I	CURRENT	4211	CHILD DE	2977	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	39,676	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	CURRENT	4211	CHILD DE	2978	CHILD CARE DVLP-QU	020	CURRENT E	0	56	0%	502	11%	294	1,392	473%	342	407%	6,020
2018	010	95	HHS: C	042	HHS: I	CURRENT	4211	CHILD DE	2979	HEAD START STATE (	020	CURRENT E	0	0	0%	551	0%	191	78	41%	3,934	2%	6,615
2018	010	95	HHS: C	042	HHS: I	CURRENT	4214	JUVENILE	7905	JUVENILE FIELD SER	020	CURRENT E	1,647	3,250	197%	5,633	58%	27,088	43,116	159%	92,623	47%	96,521
2018	010	95	HHS: C	042	HHS: I	CURRENT	4214	JUVENILE	7906	OJJDP	020	CURRENT E	0	0	0%	417	0%	617	0	0%	2,466	0%	5,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4214	JUVENILE	7907	JAIBG	020	CURRENT E	675	0	0%	2	0%	23,714	112	0%	70	161%	112
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	1203	FOOD PREP	020	CURRENT E	0	1,089	0%	1,250	87%	0	6,859	0%	11,250	61%	15,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	020	CURRENT E	0	226	0%	435	52%	2,516	2,190	87%	4,377	50%	5,220
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	020	CURRENT E	0	0	0%	0	0%	1,394	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7913	MATERIAL MGT	020	CURRENT E	2,860	3,450	121%	3,279	105%	42,301	35,873	85%	48,500	74%	75,444
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7914	MAINTENANCE	020	CURRENT E	29,389	0	0%	0	0%	80,602	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7915	HEALTH SERVICES	020	CURRENT E	101	1,248	1,240%	195	639%	2,053	10,016	488%	3,984	251%	15,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7916	REHABILITATIVE PRO	020	CURRENT E	1,139	2,514	221%	1,803	139%	13,960	18,178	130%	22,096	82%	32,750

2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7917	REHABILITATIVE EDU	020	CURRENT E	473	0	0%	0	0%	5,175	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7918	JUVENILE DETENTION	020	CURRENT E	0	0	0%	0	0%	74	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	020	CURRENT E	0	0	0%	6,667	0%	0	12,257	0%	60,000	20%	80,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4220	MINORITY	7921	MINORITY HLTH/REFU	020	CURRENT E	287	623	217%	265	235%	1,711	1,465	86%	1,581	93%	2,500
2018	010	95	HHS: C	042	HHS: I	CURRENT	4220	MINORITY	7922	REFUGEE SERVICES	020	CURRENT E	0	0	0%	83	0%	1,593	0	0%	986	0%	1,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4220	MINORITY	7923	OMH PARTNERSHIP C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4220	MINORITY	7924	HEALTH PROF OPPOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4230	HOMELES	7926	PATH GRANT	020	CURRENT E	0	0	0%	258	0%	0	0	0%	2,325	0%	3,100
2018	010	95	HHS: C	042	HHS: I	CURRENT	4230	HOMELES	7927	HOUSING - SHELTER	020	CURRENT E	307	5	2%	914	1%	2,421	1,741	72%	7,208	24%	8,382
2018	010	95	HHS: C	042	HHS: I	CURRENT	4230	HOMELES	7928	EMERGENCY SHELTE	020	CURRENT E	11	0	0%	0	0%	390	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	CURRENT	4270	CHILD SUP	7929	CHILD SUPPORT SER	020	CURRENT E	5,403	8,102	150%	11,697	69%	44,183	81,183	184%	95,641	85%	139,868
2018	010	95	HHS: C	042	HHS: I	CURRENT	4270	CHILD SUP	7930	CHILD SUPPORT LEG	020	CURRENT E	1,486	2,908	196%	1,574	185%	24,954	26,039	104%	26,431	99%	35,000
2018	010	95	HHS: C	042	HHS: I	CURRENT	4280	ADULT PR	1204	APSW OPERATIONS	020	CURRENT E	0	419	0%	832	50%	0	4,733	0%	7,485	63%	9,980
2018		95	HHS: C	042	HHS: I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			51,488	33,496	65%	46,233	72%	401,717	352,920	88%	500,234	71%	697,149
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	039	TELECOMM	0	52	0%	125	42%	0	569	0%	1,125	51%	1,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	041	AUDIT FUND	0	40	0%	43	93%	0	335	0%	390	86%	520
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	042	ADDITIONAL	0	1,056	0%	2,928	36%	0	6,450	0%	26,354	24%	35,138
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	070	IN STATE TR	0	710	0%	583	122%	0	2,832	0%	5,250	54%	7,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	080	OUT OF STA	0	0	0%	333	0%	0	927	0%	3,000	31%	4,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	039	TELECOMM	23	0	0%	0	0%	254	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	041	AUDIT FUND	6	0	0%	0	0%	527	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	070	IN STATE TR	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	080	OUT OF STA	0	0	0%	0	0%	2,698	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	102	CONTRACTS	127,663	0	0%	370,857	0%	400,409	13,378	3%	871,843	2%	1,162,457
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	563	COMMUNITY	1,859,828	0	0%	62,439	0%	2,038,835	70,811	3%	68,448	103%	112,620
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	1238	STAY GRANT	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	026	ORGANIZAT	45,000	18,757	42%	60,497	31%	70,500	100,257	142%	94,778	106%	101,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	039	TELECOMM	2,496	0	0%	347	0%	9,159	2,283	25%	1,275	179%	2,346
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	041	AUDIT FUND	0	700	0%	114	614%	493	1,368	277%	1,368	100%	1,368
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	070	IN STATE TR	367	306	84%	679	45%	2,572	3,514	137%	4,766	74%	6,360
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	080	OUT OF STA	2	0	0%	2	0%	1,923	1,938	101%	1,908	102%	1,940
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	022	RENTS-LEAS	439	687	157%	867	79%	4,832	6,211	129%	9,551	65%	11,436
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	028	TRANSFERS	2,637	0	0%	2,097	0%	40,984	39,570	97%	32,584	121%	39,896
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	030	EQUIPMENT	0	0	0%	1,874	0%	530	5,271	995%	7,547	70%	22,491
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	039	TELECOMM	9,495	14,985	158%	12,630	119%	100,033	153,633	154%	133,062	115%	218,300
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	040	INDIRECT C	5,037	38,795	770%	10,346	375%	43,686	99,934	229%	89,738	111%	123,139
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	041	AUDIT FUND	558	663	119%	468	142%	5,047	6,000	119%	4,234	142%	8,242
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	042	ADDITIONAL	20,534	28,924	141%	22,782	127%	235,695	253,439	108%	261,507	97%	363,690
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	070	IN STATE TR	65,391	66,011	101%	62,056	106%	517,751	566,713	109%	491,348	115%	742,940
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	080	OUT OF STA	0	1	0%	2,246	0%	16,957	26,952	159%	19,549	138%	26,954
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	102	CONTRACTS	6,145	0	0%	6,571	0%	42,407	1,845	4%	45,343	4%	46,081
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	041	AUDIT FUND	1,976	2,298	116%	2,914	79%	18,352	22,652	123%	27,057	84%	33,795
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	049	TRANSFER	375	250	67%	360	69%	2,510	2,250	90%	2,412	93%	3,930
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	101	MEDICAL PA	20,203	0	0%	18,505	0%	74,656	335	0%	68,381	0%	88,084
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	108	PROVIDER I	0	21,876	0%	11,791	186%	75,036	57,840	77%	141,301	41%	141,488
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	533	FOSTER CA	-858,719	-34,330	0%	108	-31,690%	7,938,983	-34,330	0%	1,060	-3,240%	1,300
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	534	ADOPTION S	833,731	0	0%	0	0%	3,840,165	-169	0%	1	-25,677%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	535	OUT OF HOI	2,653,172	1,525,807	58%	2,583,272	59%	18,866,169	17,958,167	95%	18,369,127	98%	24,434,544
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	550	ASSESSMEI	13,049	0	0%	1,177	0%	98,570	1,091	1%	8,887	12%	12,584
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	563	COMMUNITY	987,194	1,276,433	129%	1,153,234	111%	6,802,270	6,053,554	89%	7,946,369	76%	9,000,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	636	IVEFOSPLA	0	115,026	0%	433,333	27%	0	3,406,345	0%	3,900,000	87%	5,200,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	637	IVEFOSSER	0	53,210	0%	64,401	83%	0	545,402	0%	579,609	94%	772,812
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	638	IVEFOSOTH	0	1,121	0%	13,417	8%	0	81,509	0%	120,750	68%	161,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	639	IVATANPLA	0	1,619,800	0%	651,681	249%	0	6,437,848	0%	5,865,125	110%	7,820,166
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	640	IVATANSER	0	-209,739	0%	159,820	-131%	0	1,402,802	0%	1,438,382	98%	1,917,843
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	641	IVATANOTH	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	642	IVATANMOE	0	202	0%	25,000	1%	0	299,959	0%	225,000	133%	300,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	643	SGFPLA SG	0	794,818	0%	576,682	138%	0	5,525,544	0%	5,190,134	106%	6,920,178
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	644	SGFSER SG	0	199,169	0%	129,523	154%	0	1,260,926	0%	1,165,703	108%	1,554,271
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	645	SGFOTH SG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	646	IVEADOPLA	0	222,643	0%	413,971	54%	0	3,169,630	0%	3,725,735	85%	4,967,646
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	647	IVEADOSER	0	1,576	0%	833	189%	0	3,766	0%	7,500	50%	10,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	648	IVEADOADM	0	11,936	0%	7,167	167%	0	72,555	0%	64,500	112%	86,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	041	AUDIT FUND	29	39	134%	29	134%	739	835	113%	739	113%	957
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	073	GRANTS NO	44,828	34,177	76%	64,719	53%	456,124	574,441	126%	658,518	87%	870,571
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	080	OUT OF STA	0	0	0%	124	0%	4,511	989	22%	1,488	66%	1,488
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	102	CONTRACTS	24,562	25,042	102%	47,664	53%	611,877	725,595	119%	1,187,368	61%	1,644,162
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	022	RENTS-LEAS	0	138	0%	160	86%	515	1,500	291%	1,917	78%	1,917
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	1,093	0%	1,457
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	039	TELECOMM	1	771	88,672%	0	175,330%	7,299	2,774	38%	2,734	101%	3,645
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	041	AUDIT FUND	221	204	92%	214	95%	1,635	2,018	123%	1,586	127%	2,405
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	066	EMPLOYEE	56,367	18,803	33%	143,194	13%	605,339	856,370	141%	1,537,808	56%	1,661,886
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	067	TRAINING O	34,929	34,676	99%	42,805	81%	662,624	715,889	108%	812,032	88%	1,127,782
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	070	IN STATE TR	8,813	7,115	81%	12,662	56%	57,431	41,474	72%	82,516	50%	118,301
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	080	OUT OF STA	0	0	0%	10	0%	128	110	86%	14	818%	120

2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	039	TELECOMM	83	102	123%	44	233%	1,540	224	15%	812	28%	1,261
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	041	AUDIT FUND	10	11	110%	10	114%	99	105	105%	96	109%	133
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	070	IN STATE TR	0	428	0%	893	48%	5,671	6,533	115%	9,486	69%	10,721
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	080	OUT OF STA	0	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	039	TELECOMM	160	0	0%	0	0%	2,024	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	041	AUDIT FUND	14	0	0%	8	0%	116	163	140%	62	261%	163
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	070	IN STATE TR	0	0	0%	48	0%	164	69	42%	573	12%	573
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	080	OUT OF STA	0	0	0%	0	0%	300	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	041	AUDIT FUND	2	1	28%	2	30%	6	7	108%	6	115%	36
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	062	WORKERS (	8,596	0	0%	15,225	0%	32,835	15,175	46%	58,152	26%	92,006
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	2	1	50%	3	41%	5
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	061	UNEMPLOYI	3,577	0	0%	623	0%	15,645	5,767	37%	2,724	212%	3,421
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	041	AUDIT FUND	97	65	67%	99	66%	579	626	108%	590	106%	878
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	102	CONTRACTS	49,408	73,915	150%	63,059	117%	545,213	626,529	115%	695,856	90%	962,983
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	108	PROVIDER I	1,539	6,459	420%	1,836	352%	27,063	37,533	139%	32,290	116%	52,020
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SER	041	AUDIT FUND	24	33	137%	30	111%	224	308	138%	277	111%	401
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SER	102	CONTRACTS	24,459	42,674	174%	33,237	128%	232,755	311,728	134%	316,287	99%	470,158
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	041	AUDIT FUND	26	35	133%	26	132%	281	299	106%	283	106%	378
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	102	CONTRACTS	27,408	29,442	107%	33,718	87%	252,771	292,540	116%	310,964	94%	437,267
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	030	EQUIPMENT	0	0	0%	671	0%	0	0	0%	6,038	0%	8,050
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	041	AUDIT FUND	-8	3	0%	11	27%	78	63	81%	108	58%	131
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	080	OUT OF STA	0	0	0%	261	0%	0	333	0%	2,351	14%	3,134
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	102	CONTRACTS	5,691	5,855	103%	6,719	87%	72,129	47,795	66%	85,164	56%	108,047
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	039	TELECOMM	159	51	32%	243	21%	1,419	536	38%	2,167	25%	2,758
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	041	AUDIT FUND	19	29	151%	31	93%	295	329	112%	477	69%	601
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	070	IN STATE TR	929	1,027	110%	1,618	63%	7,883	10,048	127%	13,721	73%	19,990
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	080	OUT OF STA	0	20	0%	162	12%	34	671	1,952%	160	419%	1,946
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	102	CONTRACTS	0	0	0%	5,333	0%	12,000	12,000	100%	64,000	19%	64,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	502	PAYMENTS	-134	14,472	0%	10,933	132%	48,844	51,039	104%	83,951	61%	131,198
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	041	AUDIT FUND	1	0	0%	4	0%	16	85	535%	70	121%	85
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	502	PAYMENTS	1,050	210	20%	1,068	20%	16,147	67,838	420%	16,421	413%	84,613
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	041	AUDIT FUND	0	1	250%	1	80%	34	22	66%	106	21%	106
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	502	PAYMENTS	3,025	3,543	117%	5,195	68%	32,965	9,441	29%	56,616	17%	106,136
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	030	EQUIPMENT	0	0	0%	3,333	0%	39,773	39,672	100%	39,822	100%	40,001
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	037	TECHNOLOG	0	0	0%	1,608	0%	0	14,364	0%	14,475	99%	19,300
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	55	0%	0	396	0%	493	80%	657
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	041	AUDIT FUND	29	40	138%	34	118%	351	445	127%	407	109%	667
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	070	IN STATE TR	752	-2,005	-266%	1,546	-130%	3,746	5,365	143%	7,699	70%	15,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	080	OUT OF STA	3,470	3,187	92%	1,583	201%	13,678	11,064	81%	14,250	78%	19,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	102	CONTRACTS	28,447	24,872	87%	64,968	38%	202,604	242,827	120%	462,717	52%	618,623
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	030	EQUIPMENT	0	0	0%	506	0%	0	0	0%	4,552	0%	6,069
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	041	AUDIT FUND	0	0	0%	6	0%	0	0	100%	72	0%	72
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	102	CONTRACTS	0	0	0%	5,221	0%	0	0	0%	46,988	0%	62,651
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	571	PASS THRU	7,538	162,850	2,161%	41,025	397%	291,983	566,066	194%	1,589,203	36%	1,754,018
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	039	TELECOMM	23	0	0%	0	0%	533	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	041	AUDIT FUND	6	0	0%	0	0%	80	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	070	IN STATE TR	0	0	0%	0	0%	935	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	080	OUT OF STA	364	0	0%	0	0%	364	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	102	CONTRACTS	-7,971	0	0%	6,158	0%	14,689	50,155	341%	26,414	190%	73,902
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA (	041	AUDIT FUND	0	0	100%	0	125%	321	288	90%	256	113%	339
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA (	102	CONTRACTS	62,958	42,670	68%	99,760	43%	281,428	319,917	114%	445,940	72%	603,094
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	039	TELECOMM	93	0	0%	0	0%	1,441	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	041	AUDIT FUND	22	24	108%	26	93%	207	256	124%	240	107%	331
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	070	IN STATE TR	0	0	0%	9	0%	154	55	35%	92	60%	108
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	041	AUDIT FUND	1,238	1,438	116%	1,378	104%	13,424	14,357	107%	14,948	96%	19,697
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	102	CONTRACTS	0	0	0%	4,600	0%	401,800	0	0%	51,968	0%	55,201
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	536	EMPLOYMEI	2,524,943	2,495,807	99%	2,682,100	93%	20,434,522	20,543,433	101%	21,706,406	95%	31,509,460
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	564	CHILD CARE	402	401,890	100,012%	991	40,563%	827,011	1,439,782	174%	1,528,592	94%	2,038,123
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	039	TELECOMM	136	0	0%	0	0%	1,244	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	041	AUDIT FUND	382	401	105%	426	94%	1,465	1,627	111%	1,633	100%	2,834
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	049	TRANSFER	210	100	48%	339	30%	2,650	910	34%	4,272	21%	5,400
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	067	TRAINING O	0	0	0%	772	0%	0	7,950	0%	6,944	114%	9,258
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	070	IN STATE TR	0	0	0%	148	0%	595	532	89%	615	87%	1,774
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	080	OUT OF STA	0	108	0%	834	13%	6,936	5,989	86%	7,202	83%	10,004
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	102	CONTRACTS	0	17,938	0%	285,684	6%	1,190,765	1,258,681	106%	2,614,208	48%	3,428,212
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	039	TELECOMM	23	0	0%	0	0%	256	0	0%	1	0%	1

2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	041	AUDIT FUND	10	0	0%	10	0%	97	63	65%	96	66%	129
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	070	IN STATE TF	0	0	0%	84	0%	758	168	22%	752	22%	1,003
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	072	GRANTS FE	0	0	0%	833	0%	80	0	0%	10,000	0%	10,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	080	OUT OF STA	0	0	0%	177	0%	1,537	1,385	90%	1,589	87%	2,118
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	022	RENTS-LEA	1,289	0	0%	137	0%	8,563	1,087	13%	909	120%	1,171
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	030	EQUIPMENT	4,050	0	0%	3,873	0%	4,294	0	0%	4,107	0%	4,107
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	039	TELECOMM	8,699	8,047	93%	40,336	20%	67,153	38,881	58%	311,388	12%	340,852
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	040	INDIRECT C	1,452	11,075	763%	2,968	373%	12,594	28,701	228%	25,744	111%	35,326
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	041	AUDIT FUND	189	201	106%	151	133%	1,764	1,932	109%	1,413	137%	2,659
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	042	ADDITIONAL	4,885	6,793	139%	5,351	127%	56,077	59,523	106%	61,417	97%	85,416
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	070	IN STATE TF	23,885	32,586	136%	24,091	135%	212,553	204,864	96%	214,381	96%	302,504
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	080	OUT OF STA	0	4,694	0%	3,586	131%	3,582	17,210	481%	5,539	311%	43,028
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	102	CONTRACTS	-504	0	0%	0	0%	11,139	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	512	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	026	ORGANIZAT	0	3,492	0%	708	493%	3,492	3,492	100%	8,500	41%	8,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	039	TELECOMM	132	0	0%	0	0%	733	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	041	AUDIT FUND	44	4	8%	95	4%	260	4	1%	559	1%	712
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	070	IN STATE TF	378	0	0%	1,331	0%	3,880	0	0%	13,675	0%	15,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	072	GRANTS FE	4,799	4,799	100%	12,487	38%	158,353	83,265	53%	412,026	20%	577,686
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	080	OUT OF STA	0	0	0%	0	0%	905	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	3,755	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	039	TELECOMM	0	0	0%	0	0%	152	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	041	AUDIT FUND	17	0	0%	0	0%	95	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	070	IN STATE TF	0	0	0%	0	0%	129	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	080	OUT OF STA	0	0	0%	0	0%	5,457	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	102	CONTRACTS	1,188	0	0%	198	0%	31,398	0	0%	5,237	0%	5,593
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	021	FOOD INSTI	0	9,913	0%	17,083	58%	0	139,951	0%	153,750	91%	205,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	030	EQUIPMENT	0	0	0%	83	0%	0	208	0%	750	28%	1,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	022	RENTS-LEA	54	0	0%	514	0%	528	406	77%	5,000	8%	5,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	1,815	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	69	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	022	RENTS-LEA	157	0	0%	0	0%	1,954	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	039	TELECOMM	0	0	0%	0	0%	18,520	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	062	WORKERS (	-10,130	0	0%	0	0%	21,864	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	021	FOOD INSTI	1,661	0	0%	0	0%	161,388	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	022	RENTS-LEA	0	0	0%	17	0%	298	178	60%	200	89%	200
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	039	TELECOMM	0	0	0%	0	0%	463	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	023	HEAT ELEC	-415,425	52,611	0%	31,750	166%	0	224,912	0%	285,746	79%	380,995
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	024	MAINT OTHE	0	0	0%	0	0%	171	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	664	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	67	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	155	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	022	RENTS-LEA	89	254	285%	77	331%	1,384	610	44%	1,193	51%	1,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	1,611	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	9,520	0%	40,779	46,433	114%	68,954	67%	114,245
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	101	MEDICAL PA	1,663	45,110	2,713%	3,609	1,250%	143,881	321,847	224%	312,294	103%	610,445
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	102	CONTRACTS	433	0	0%	0	0%	3,633	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	022	RENTS-LEA	2,378	481	20%	2,353	20%	4,680	3,748	80%	4,630	81%	6,350
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	039	TELECOMM	0	0	0%	0	0%	6,198	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	070	IN STATE TF	0	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	523	CLIENT BEN	1,194	924	77%	1,105	84%	12,734	12,339	97%	11,789	105%	15,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	022	RENTS-LEA	0	127	0%	311	41%	1,216	1,974	162%	3,378	58%	3,737
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	039	TELECOMM	23	0	0%	0	0%	1,063	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	537	EDUCATION	542	363	67%	577	63%	6,731	8,738	130%	7,176	122%	8,963
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	039	TELECOMM	0	0	0%	0	0%	755	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	030	EQUIPMENT	0	0	0%	1,355	0%	0	0	0%	12,199	0%	16,265
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	040	INDIRECT C	0	0	0%	0	0%	354	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	041	AUDIT FUND	0	0	0%	175	0%	0	0	0%	1,575	0%	2,100
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	102	CONTRACTS	0	0	0%	6,542	0%	33,000	63,815	193%	78,500	81%	78,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	022	RENTS-LEA	89	254	285%	125	203%	712	1,169	164%	1,000	117%	1,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	203	0%	270
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	030	EQUIPMENT	0	0	0%	90	0%	450	0	0%	1,082	0%	1,082
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	039	TELECOMM	206	222	108%	101	219%	3,014	1,763	58%	1,486	119%	2,472
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	041	AUDIT FUND	17	23	136%	19	122%	160	207	129%	179	116%	242
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	042	ADDITIONAL	736	676	92%	783	86%	7,992	5,858	73%	8,497	69%	10,600
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	2	0%	2
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	070	IN STATE TF	289	368	127%	312	118%	3,118	3,079	99%	3,358	92%	5,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	080	OUT OF STA	0	0	0%	42	0%	80	0	0%	500	0%	500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	501	PAYMENTS	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	021	FOOD INSTI	0	0	0%	9	0%	0	0	0%	77	0%	102
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	203	0%	270
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	039	TELECOMM	70	0	0%	34	0%	793	322	41%	388	83%	740
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	041	AUDIT FUND	111	101	91%	147	69%	1,052	980	93%	1,393	70%	1,822
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	042	ADDITIONAL	770	1,158	150%	1,340	86%	8,361	10,026	120%	14,542	69%	18,140
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	049	TRANSFER	36,624	10,144	28%	30,254	34%	200,004	163,991	82%	165,217	99%	240,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	066	EMPLOYEE	0	0	0%	167	0%	0	2,000	0%	1,500	133%	2,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	070	IN STATE TF	46	98	213%	114	85%	1,067	1,008	94%	2,661	38%	4,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	080	OUT OF STA	0	0	0%	275	0%	0	0	0%	2,475	0%	3,300
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	102	CONTRACTS	46,737	49,144	105%	101,115	49%	563,593	598,488	106%	1,219,314	49%	1,508,964
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7925	HOMELESS HOUSING	102	CONTRACTS	0	595	0%	17,917	3%	40,000	21,542	54%	172,000	13%	215,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	021	FOOD INSTI	0	0	0%	233	0%	0	507	0%	2,100	24%	2,800

2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	039	TELECOMM	0	0	0%	38	0%	0	194	0%	338	57%	450
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	040	INDIRECT C	33	15	45%	22	68%	386	134	35%	256	52%	325
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	041	AUDIT FUND	29	35	120%	24	145%	217	238	110%	180	133%	325
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	080	OUT OF STA	0	0	0%	250	0%	325	525	162%	3,000	17%	3,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	102	CONTRACTS	12,454	29,983	241%	13,852	216%	204,212	235,978	116%	227,136	104%	315,097
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	182	0%	0	0	0%	1,634	0%	2,178
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	026	ORGANIZAT	0	0	0%	146	0%	2,222	1,500	68%	1,750	86%	1,750
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	500	0%	2,335	0	0%	6,000	0%	6,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	039	TELECOMM	70	19	27%	27	70%	532	644	121%	205	314%	1,363
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	040	INDIRECT C	958	595	62%	913	65%	10,596	5,356	51%	10,100	53%	13,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	041	AUDIT FUND	250	481	193%	284	169%	3,126	3,721	119%	3,550	105%	5,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	042	ADDITIONAL	49	0	0%	61	0%	1,826	3,000	164%	2,307	130%	3,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	376	0%	501
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	070	IN STATE TF	620	909	147%	602	151%	2,435	3,343	137%	2,365	141%	4,045
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	080	OUT OF STA	1,044	0	0%	677	0%	8,463	5,370	63%	5,493	98%	6,372
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	102	CONTRACTS	484,261	831,959	172%	1,130,114	74%	3,242,334	5,650,023	174%	7,566,597	75%	10,065,475
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	039	TELECOMM	112	0	0%	0	0%	1,663	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	102	CONTRACTS	417,528	0	0%	14,289	0%	2,756,547	121,325	4%	94,338	129%	128,224
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	022	RENTS-LEA	614	490	80%	1,114	44%	4,045	4,543	112%	7,340	62%	9,759
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	030	EQUIPMENT	0	780	0%	1,000	78%	4,822	3,551	74%	12,000	30%	12,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	039	TELECOMM	411	91	22%	19	477%	24,284	913	4%	1,126	81%	2,230
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	040	INDIRECT C	3,039	5,800	191%	10,418	56%	27,348	52,200	191%	93,758	56%	125,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	041	AUDIT FUND	701	0	0%	668	0%	7,033	7,695	109%	6,704	115%	7,695
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	042	ADDITIONAL	21,019	22,061	105%	38,502	57%	228,034	203,131	89%	417,707	49%	731,545
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	049	TRANSFER	27,116	8,614	32%	29,053	30%	137,835	98,090	71%	147,677	66%	177,361
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	070	IN STATE TF	3,439	4,151	121%	4,728	88%	48,360	32,772	68%	66,489	49%	78,200
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	080	OUT OF STA	1,300	0	0%	1,679	0%	2,628	2,642	101%	3,393	78%	4,800
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	102	CONTRACTS	11,631	43,470	374%	136,236	32%	78,255	197,151	252%	916,625	22%	1,123,795
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	502	PAYMENTS	3,085	6,318	205%	3,271	193%	54,915	64,206	117%	58,229	110%	85,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	022	RENTS-LEA	178	0	0%	256	0%	1,360	757	56%	1,955	39%	2,210
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	039	TELECOMM	0	0	0%	307	0%	5,789	106	2%	1,871	6%	3,688
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	070	IN STATE TF	1,404	1,621	115%	2,483	65%	10,883	10,005	92%	19,253	52%	28,485
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7931	STATE DISBURSEMEI	102	CONTRACTS	94,137	225,982	240%	159,760	141%	732,643	866,476	118%	1,243,372	70%	1,665,513
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7931	STATE DISBURSEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7932	NECSES REQUIREME	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7933	ACCESS AND VISITAT	072	GRANTS FE	0	6,628	0%	15,318	43%	91,265	56,944	62%	149,383	38%	183,820
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7934	EXPEDITED IV-D SER	049	TRANSFER	130,726	183,109	140%	172,913	106%	588,245	611,187	104%	778,079	79%	1,071,001
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4270	CHILD SUF	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	030	EQUIPMENT	0	0	0%	63	0%	0	439	0%	563	78%	750
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	039	TELECOMM	0	2,342	0%	2,336	100%	0	23,441	0%	21,023	112%	28,030
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	041	AUDIT FUND	0	41	0%	75	55%	0	420	0%	677	62%	903
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	042	ADDITIONAL	0	1,556	0%	3,309	47%	0	14,730	0%	29,783	49%	39,710
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	070	IN STATE TF	0	10,532	0%	12,917	82%	0	88,178	0%	116,250	76%	155,000
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	080	OUT OF STA	0	29	0%	108	27%	0	372	0%	975	38%	1,300
2018	010	95	HHS: C	042	HHS: I	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	042	HHS: I	ALL OTHER				CATEGORY TOTALS			9,650,604	10,854,309	112%	12,649,324	86%	78,885,942	87,035,807	110%	101,325,036	86%	135,781,072
2018		95	HHS: C	042	HHS: I	AGENCY TOTALS							17,174,001	19,055,841	111%	21,363,685	89%	125,090,917	140,854,905	113%	155,651,361	90%	207,789,768
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	010	PERSONAL	89,768	58,081	65%	83,137	70%	470,392	413,035	88%	435,645	95%	599,423
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	012	PERSONAL	21,132	28,027	133%	21,549	130%	138,810	184,973	133%	141,549	131%	184,647
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6127	EMPLOYMENT SUPP	010	PERSONAL	150,498	153,251	102%	159,281	96%	1,117,522	1,042,780	93%	1,182,742	88%	1,499,456
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6127	EMPLOYMENT SUPP	012	PERSONAL	9,435	9,435	100%	10,244	92%	117,656	62,898	53%	127,750	49%	148,238
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6127	EMPLOYMENT SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6132	DFA FIELD OPERATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6132	DFA FIELD OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6132	DFA FIELD OPERATIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6146	TEMP ASSISTNC TO N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6153	SEPARATE STATE TA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	6176	STATE ASSIST. NON-T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	7148	CSBG	010	PERSONAL	8,413	8,413	100%	8,873	95%	53,704	57,285	107%	56,645	101%	74,111
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	7148	CSBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4500	DIV OF FA	8025	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	010	PERSONAL	2,447,901	1,569,757	64%	2,446,027	64%	11,739,112	10,483,108	89%	11,730,129	89%	14,859,470
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	059	TEMP FULL	0	96,786	0%	87,296	111%	0	746,642	0%	785,666	95%	1,047,554
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	010	PERSONAL	108,165	0	0%	0	0%	458,608	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: T	FULL TIME	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	045	HHS: 1	FULL TIME	4510	DIV OF CL	7995	CLIENT SVCS-BEAS N	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	FULL TIME	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	010	PERSONAL	0	0	0%	0	0%	0	8,382	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	FULL TIME	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	012	PERSONAL	12,572	12,572	100%	13,513	93%	82,584	80,582	98%	88,759	91%	115,784
2018	010	95	HHS: C	045	HHS: 1	FULL TIME	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	FULL TIME	4510	DIV OF CL	7997	DISABILITY DETERMN	010	PERSONAL	91,481	53,715	59%	109,826	49%	547,798	579,628	106%	657,654	88%	823,268
2018	010	95	HHS: C	045	HHS: 1	FULL TIME	4510	DIV OF CL	7997	DISABILITY DETERMN	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	045	HHS: 1	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,939,364	1,990,038	68%	2,939,747	68%	14,726,186	13,659,313	93%	15,206,537	90%	19,351,951
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	050	PERSONAL	13,344	4,841	36%	11,334	43%	77,340	51,458	67%	65,688	78%	84,195
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	050	PERSONAL	13,396	11,151	83%	20,812	54%	67,442	93,424	139%	104,779	89%	149,675
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4500	DIV OF FA	6132	DFA FIELD OPERATIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	050	PERSONAL	24,481	24,778	101%	38,789	64%	191,709	173,887	91%	303,757	57%	368,179
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	050	PERSONAL	0	0	0%	0	0%	2,959	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	050	PERSONAL	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	045	HHS: 1	PART TIME	4510	DIV OF CL	7997	DISABILITY DETERMN	050	PERSONAL	4,482	-149	-3%	3,843	-4%	34,980	5,364	15%	19,093	28%	25,457
2018		95	HHS: C	045	HHS: 1	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			55,703	40,621	73%	74,986	54%	374,429	324,132	87%	495,192	65%	630,006
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	018	OVERTIME	-14	0	0%	250	0%	456	266	58%	792	34%	3,000
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	018	OVERTIME	0	345	0%	0	0%	0	928	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4500	DIV OF FA	6132	DFA FIELD OPERATIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	018	OVERTIME	93,544	64,819	69%	90,849	71%	477,500	414,843	87%	463,747	89%	582,245
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	018	OVERTIME	0	0	0%	0	0%	5,472	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	018	OVERTIME	0	0	0%	0	0%	57	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	OVERTIME	4510	DIV OF CL	7997	DISABILITY DETERMN	018	OVERTIME	2,766	2,577	93%	1,132	228%	23,780	17,766	75%	9,735	182%	10,287
2018		95	HHS: C	045	HHS: 1	OVERTIME TOTALS				CATEGORY TOTALS			96,295	67,741	70%	92,232	73%	507,264	433,803	86%	474,274	91%	595,532
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	5435	FOOD PANTRY SUPP(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	060	BENEFITS	63,300	35,991	57%	61,242	59%	299,323	260,537	87%	289,592	90%	396,646
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	060	BENEFITS	89,911	97,762	109%	93,104	105%	702,418	648,990	92%	727,366	89%	933,188
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6132	DFA FIELD OPERATIC	060	BENEFITS	62	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6146	TEMP ASSISTNC TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6151	ADMINISTER CH 229L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6153	SEPARATE STATE TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	6176	STATE ASSIST. NON-T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	7148	CSBG	060	BENEFITS	3,609	3,681	102%	3,787	97%	23,159	24,340	105%	24,299	100%	31,873
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	8025	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4500	DIV OF FA	8031	UNEMPLOYMENT CO(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	060	BENEFITS	1,441,369	1,079,299	75%	1,580,233	68%	7,204,246	7,084,151	98%	7,898,316	90%	10,326,144
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	060	BENEFITS	66,261	0	0%	0	0%	273,787	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	060	BENEFITS	4,888	3,501	72%	5,204	67%	31,814	30,179	95%	33,870	89%	44,278
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	4510	DIV OF CL	7997	DISABILITY DETERMN	060	BENEFITS	54,751	34,961	64%	66,749	52%	321,254	343,361	107%	391,651	88%	491,564
2018	010	95	HHS: C	045	HHS: 1	BENEFITS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	045	HHS: 1	BENEFITS TOTALS				CATEGORY TOTALS			1,724,151	1,255,195	73%	1,810,319	69%	8,856,001	8,391,558	95%	9,365,094	90%	12,223,693
2018	010	95	HHS: C	045	HHS: 1	CONSULTA	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	045	HHS: 1	CONSULTA	4500	DIV OF FA	7521	SNAP GRANT FUNDIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CONSULTA	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	046	CONSULTAN	196,232	0	0%	759,975	0%	2,632,407	88,151	3%	10,194,888	1%	13,118,905
2018	010	95	HHS: C	045	HHS: 1	CONSULTA	4510	DIV OF CL	7997	DISABILITY DETERMN	046	CONSULTAN	70,613	46,194	65%	169,813	27%	425,560	359,995	85%	1,023,408	35%	1,810,772
2018		95	HHS: C	045	HHS: 1	CONSULTANTS TOTALS				CATEGORY TOTALS			266,845	46,194	17%	929,788	5%	3,057,967	448,146	15%	11,218,297	4%	14,929,679
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	0004	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	5435	FOOD PANTRY SUPP(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	020	CURRENT E	23,878	13,111	55%	31,090	42%	126,668	110,568	87%	164,922	67%	224,272
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	020	CURRENT E	2,973	885	30%	4,429	20%	14,286	14,827	104%	21,278	70%	46,110
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6132	DFA FIELD OPERATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6146	TEMP ASSISTNC TO N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6151	ADMINISTER CH 229L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6153	SEPARATE STATE TA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6170	OAA APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6172	REFUGEE GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6174	APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	6176	STATE ASSIST. NON-T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	7148	CSBG	020	CURRENT E	3	0	0%	14	0%	372	0	0%	2,000	0%	2,000
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	7521	SNAP GRANT FUNDIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	8025	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4500	DIV OF FA	8031	UNEMPLOYMENT CO(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	020	CURRENT E	5,146	16,236	315%	4,119	394%	133,292	137,085	103%	106,679	129%	212,084
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	020	CURRENT E	0	0	0%	0	0%	121	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4510	DIV OF CL	7995	CLIENT SVCS-BEAS N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	020	CURRENT E	295	0	0%	623	0%	487	421	86%	1,031	41%	6,200
2018	010	95	HHS: C	045	HHS: 1	CURRENT	4510	DIV OF CL	7997	DISABILITY DETERMN	020	CURRENT E	572	1,220	213%	910	134%	5,880	7,697	131%	9,357	82%	15,772
2018	010	95	HHS: C	045	HHS: 1	CURRENT	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	045	HHS: 1	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			32,867	31,452	96%	41,185	76%	281,107	270,597	96%	305,267	89%	506,438
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	026	ORGANIZAT	0	14,812	0%	2,030	730%	13,520	21,861	162%	24,361	90%	24,361
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	499	0%	280	178%	450	998	222%	3,359	30%	3,359
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	039	TELECOMM	701	339	48%	301	113%	8,749	3,571	41%	3,757	95%	6,559
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	040	INDIRECT C(	194	0	0%	4,967	0%	1,748	59,571	3,407%	44,705	133%	59,571
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	041	AUDIT FUND	9,638	8,735	91%	11,092	79%	89,322	81,556	91%	102,802	79%	149,727
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	042	ADDITIONAL	1,348	1,124	83%	1,552	72%	14,933	11,204	75%	17,193	65%	22,394
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	070	IN STATE TF	0	472	0%	999	47%	5,996	3,378	56%	11,947	28%	11,988
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	080	OUT OF STA	489	0	0%	1,837	0%	2,004	5,703	285%	7,531	76%	10,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	102	CONTRACTS	71,187	73,929	104%	299,557	25%	709,454	947,157	134%	2,985,388	32%	3,602,971
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	103	CONTRACTS	33,137	27,354	83%	59,564	46%	312,359	268,944	86%	561,473	48%	740,364
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	501	PAYMENTS	0	1,171	0%	800	146%	1,953	6,907	354%	3,150	219%	9,600
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	039	TELECOMM	546	0	0%	154	0%	10,277	1,456	14%	2,896	50%	4,456
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	041	AUDIT FUND	524	465	89%	610	76%	4,448	3,998	90%	5,177	77%	6,927
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	042	ADDITIONAL	4,018	3,765	94%	5,197	72%	44,517	37,524	84%	57,582	65%	75,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	070	IN STATE TR	1,220	1,883	154%	1,751	108%	12,923	14,815	115%	18,550	80%	27,188
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	102	CONTRACTS	395,213	576,120	146%	885,534	65%	3,740,731	3,715,285	99%	8,381,662	44%	11,124,428
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	501	PAYMENTS	38,185	33,707	88%	46,766	72%	366,515	322,758	88%	448,880	72%	625,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	502	PAYMENTS	47,610	89,058	187%	90,702	98%	473,252	1,013,126	214%	901,594	112%	1,332,217
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6132	DFA FIELD OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	041	AUDIT FUND	1,025	1,622	158%	1,977	82%	8,612	11,664	135%	16,605	70%	22,857
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	501	PAYMENTS	1,230,686	2,308,132	188%	2,096,699	110%	10,970,712	18,687,577	170%	18,690,613	100%	24,913,868
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	502	PAYMENTS	220,889	111,801	51%	639,945	17%	874,534	2,269,782	260%	2,533,638	90%	4,204,657
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	538	EMERGENC	10,486	7,016	67%	68,551	10%	87,495	126,624	145%	571,996	22%	750,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6151	ADMINISTER CH 229L	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6153	SEPARATE STATE TA	501	PAYMENTS	3,575	9,282	260%	4,809	193%	18,577	70,993	382%	24,987	284%	114,999
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	501	PAYMENTS	345,811	346,419	100%	353,705	98%	3,054,338	3,060,729	100%	3,124,062	98%	4,145,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6171	ANB GRANTS	501	PAYMENTS	20,883	16,564	79%	21,177	78%	181,224	183,619	101%	183,772	100%	247,591
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6172	REFUGEE GRANTS	501	PAYMENTS	34,576	11,358	33%	58,053	20%	253,273	151,418	60%	425,244	36%	559,402
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6174	APTD GRANTS	501	PAYMENTS	960,260	921,721	96%	958,157	96%	8,592,493	8,643,160	101%	8,573,676	101%	11,300,001
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-	501	PAYMENTS	103,452	220,646	213%	191,205	115%	914,405	1,397,119	153%	1,690,053	83%	2,310,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	026	ORGANIZAT	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	039	TELECOMM	23	0	0%	0	0%	254	0	0%	1	0%	1
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	040	INDIRECT C	2	0	0%	46	0%	16	550	3,406%	413	133%	550
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	041	AUDIT FUND	722	711	98%	1,083	66%	2,073	2,705	131%	3,106	87%	4,579
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	042	ADDITIONAL	261	217	83%	300	72%	2,887	2,166	75%	3,324	65%	4,329
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	070	IN STATE TR	0	0	0%	94	0%	0	0	0%	843	0%	1,124
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	080	OUT OF STA	0	0	0%	542	0%	0	0	0%	4,875	0%	6,500
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	102	CONTRACTS	0	0	0%	482,021	0%	1,761,266	2,620,056	149%	3,753,373	70%	5,784,250
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	8025	WORKERS COMPENS	041	AUDIT FUND	3	4	150%	4	101%	39	47	121%	41	113%	55
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	8025	WORKERS COMPENS	062	WORKERS (	9,965	0	0%	23,135	0%	76,974	82,934	108%	129,878	64%	173,171
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	8031	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4500	DIV OF FAI	8031	UNEMPLOYMENT CO	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	022	RENTS-LEA	739	873	118%	1,011	86%	5,397	5,765	107%	7,386	78%	9,344
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	028	TRANSFERS	0	1,933	0%	3,851	50%	13,759	6,812	50%	30,088	23%	46,214
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	030	EQUIPMENT	0	640	0%	1,271	50%	4,848	4,078	84%	15,250	27%	15,250
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	039	TELECOMM	2,301	623	27%	362	172%	79,227	4,809	6%	12,476	39%	13,403
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	040	INDIRECT C	20,335	12,397	61%	20,335	61%	184,886	111,572	60%	184,886	60%	209,809
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	041	AUDIT FUND	1,297	1,150	89%	2,495	46%	13,231	11,286	85%	25,459	44%	27,097
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	042	ADDITIONAL	37,569	39,974	106%	26,826	149%	427,703	378,120	88%	305,397	124%	412,002
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	070	IN STATE TR	8,992	12,832	143%	10,475	123%	133,048	87,257	66%	154,994	56%	186,153
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	102	CONTRACTS	5,902	4,750	80%	194,122	2%	35,203	331,533	942%	1,157,895	29%	1,843,940
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	039	TELECOMM	97	0	0%	0	0%	3,219	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	041	AUDIT FUND	23	0	0%	0	0%	200	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	070	IN STATE TR	0	0	0%	0	0%	2,370	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS N	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS N	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	022	RENTS-LEA	43	43	100%	79	55%	417	422	101%	765	55%	1,009
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	039	TELECOMM	323	53	16%	137	38%	2,519	2,521	100%	1,070	236%	6,370
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	040	INDIRECT C	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	041	AUDIT FUND	7	6	92%	7	86%	62	68	109%	67	101%	2,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	042	ADDITIONAL	0	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	070	IN STATE TR	0	0	0%	33	0%	151	47	31%	332	14%	400
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROL	512	TRANSPORT	0	0	0%	9,167	0%	0	0	0%	82,500	0%	110,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	022	RENTS-LEAS	156	127	81%	193	66%	1,404	1,103	79%	1,733	64%	2,310
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	028	TRANSFERS	4,782	0	0%	3,617	0%	54,441	0	0%	41,184	0%	53,439
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	039	TELECOMM	787	0	0%	16	0%	7,183	214	3%	142	151%	230
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	041	AUDIT FUND	88	73	83%	88	83%	910	1,003	110%	910	110%	1,460
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	042	ADDITIONAL	2,679	2,426	91%	1,810	134%	26,352	22,944	87%	17,806	129%	25,000
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	231	0%	308
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	070	IN STATE TF	0	0	0%	88	0%	0	0	0%	788	0%	1,050
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	080	OUT OF STA	0	0	0%	129	0%	531	0	0%	1,544	0%	1,544
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	101	MEDICAL PA	8,948	6,665	74%	47,211	14%	106,685	118,959	112%	562,895	21%	749,592
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS: 1	ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	045	HHS: 1	ALL OTHER				CATEGORY TOTALS			3,641,697	4,873,490	134%	6,638,708	73%	33,717,575	44,920,967	133%	55,920,179	80%	76,098,969
2018		95	HHS: C	045	HHS: 1	AGENCY TOTALS							8,756,922	8,304,730	95%	12,526,964	66%	61,520,530	68,448,516	111%	92,984,840	74%	124,336,267
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	5201	IDN FUND	010	PERSONAL	0	26,377	0%	23,076	114%	0	157,721	0%	207,681	76%	276,908
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7937	MEDICAID ADMINISTR	010	PERSONAL	312,114	207,120	66%	204,610	101%	2,150,613	1,305,578	61%	1,409,863	93%	1,815,868
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7937	MEDICAID ADMINISTR	012	PERSONAL	113,936	70,168	62%	97,208	72%	645,967	521,532	81%	551,126	95%	745,542
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7937	MEDICAID ADMINISTR	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7939	STATE PHASE DOWN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7940	PROVIDER PAYMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7945	EHR INCENTIVE PAYN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7946	AFFORDABLE CARE A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	FULL TIME	4700	OFF. OF M	7948	MEDICAID CARE MAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS: I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			426,050	303,664	71%	324,894	93%	2,796,581	1,984,830	71%	2,168,671	92%	2,838,318
2018	010	95	HHS: C	047	HHS: I	PART TIME	4700	OFF. OF M	7937	MEDICAID ADMINISTR	050	PERSONAL	19,910	14,114	71%	17,161	82%	93,216	75,871	81%	80,345	94%	109,142
2018		95	HHS: C	047	HHS: I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			19,910	14,114	71%	17,161	82%	93,216	75,871	81%	80,345	94%	109,142
2018	010	95	HHS: C	047	HHS: I	OVERTIME	4700	OFF. OF M	5201	IDN FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	OVERTIME	4700	OFF. OF M	7937	MEDICAID ADMINISTR	018	OVERTIME	793	0	0%	1,214	0%	3,786	517	14%	5,796	9%	5,796
2018		95	HHS: C	047	HHS: I	OVERTIME TOTALS				CATEGORY TOTALS			793	0	0%	1,214	0%	3,786	517	14%	5,796	9%	5,796
2018	010	95	HHS: C	047	HHS: I	BENEFITS	4700	OFF. OF M	5201	IDN FUND	060	BENEFITS	0	13,750	0%	10,610	130%	0	79,978	0%	95,488	84%	127,318
2018	010	95	HHS: C	047	HHS: I	BENEFITS	4700	OFF. OF M	7937	MEDICAID ADMINISTR	060	BENEFITS	179,461	112,461	63%	119,387	94%	1,226,128	712,922	58%	815,685	87%	1,048,110
2018	010	95	HHS: C	047	HHS: I	BENEFITS	4700	OFF. OF M	7946	AFFORDABLE CARE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS: I	BENEFITS TOTALS				CATEGORY TOTALS			179,461	126,211	70%	129,997	97%	1,226,128	792,900	65%	911,174	87%	1,175,428
2018	010	95	HHS: C	047	HHS: I	CURRENT	4700	OFF. OF M	7937	MEDICAID ADMINISTR	020	CURRENT E	7,015	8,283	118%	9,469	87%	55,284	58,519	106%	74,632	78%	97,496
2018	010	95	HHS: C	047	HHS: I	CURRENT	4700	OFF. OF M	7943	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	CURRENT	4700	OFF. OF M	7946	AFFORDABLE CARE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS: I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,015	8,283	118%	9,469	87%	55,284	58,519	106%	74,632	78%	97,496
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	041	AUDIT FUND	37,128	43,052	116%	41,203	104%	322,972	263,195	81%	358,418	73%	458,513
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	100	PRESCRIPT	946,297	495,704	52%	1,167,016	42%	6,788,885	7,480,627	110%	8,372,359	89%	11,954,015
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	101	MEDICAL PA	3,207,541	2,957,286	92%	3,335,424	89%	24,060,264	25,135,791	104%	25,019,535	100%	33,407,150
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	102	CONTRACTS	34,311,973	41,485,338	121%	37,732,679	110%	293,144,088	255,706,428	87%	322,368,868	79%	441,381,360
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	565	OUTPATIEN	1,071,927	751,927	70%	957,143	79%	7,223,832	6,740,925	93%	6,450,291	105%	8,658,517
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	040	INDIRECT C	0	5,092	0%	10,700	48%	0	45,828	0%	96,296	48%	128,395
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	041	AUDIT FUND	0	10,970	0%	17,606	62%	0	156,277	0%	158,458	99%	211,277
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	073	GRANTS NO	0	100,000	0%	8,333	1,200%	0	100,000	0%	75,000	133%	100,000
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	101	MEDICAL PA	0	535,451	0%	721,122	74%	0	5,879,910	0%	6,490,102	91%	8,653,469
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	504	NURSING H	0	14,566,126	0%	16,322,889	89%	0	147,921,901	0%	146,906,001	101%	195,874,668
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	505	MID LEVEL (	0	841,732	0%	892,420	94%	0	7,885,955	0%	8,031,776	98%	10,709,035
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	506	ELDERLY AI	0	3,325,311	0%	3,413,999	97%	0	31,379,165	0%	30,725,991	102%	40,967,988
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	509	OTHER NUF	0	301,617	0%	371,430	81%	0	3,037,066	0%	3,342,871	91%	4,457,161
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	514	PROSHARE	0	0	0%	4,731,828	0%	0	0	0%	42,586,453	0%	56,781,937
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	516	MEDICAID C	0	0	0%	7,657,532	0%	0	56,793,373	0%	68,917,792	82%	91,890,389
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	529	HOME HEAL	0	547,615	0%	618,316	89%	0	5,417,484	0%	5,564,841	97%	7,419,788
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PEN	041	AUDIT FUND	0	0	0%	22	0%	0	262	0%	197	133%	262
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PEN	102	CONTRACTS	0	0	0%	21,840	0%	0	262,080	0%	196,560	133%	262,080
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	039	TELECOMM	0	605	0%	250	242%	0	2,000	0%	2,250	89%	3,000
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	041	AUDIT FUND	25	14	56%	49	29%	12,844	7,354	57%	24,575	30%	24,805
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	042	ADDITIONAL	0	701	0%	1,515	46%	0	7,148	0%	13,631	52%	18,175
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	070	IN STATE TF	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	080	OUT OF STA	0	0	0%	1,250	0%	0	0	0%	11,250	0%	15,000
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	102	CONTRACTS	17,800	166,384	935%	32,777	508%	25,679,576	14,317,275	56%	47,286,146	30%	48,272,484
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	026	ORGANIZAT	0	0	0%	625	0%	7,500	7,500	100%	7,500	100%	7,500
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	132	0%	686	450	66%	915	49%	1,580
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	039	TELECOMM	2,055	0	0%	0	0%	21,789	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	040	INDIRECT C	0	30,261	0%	63,588	48%	31,084	272,355	876%	49,972	545%	763,055
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	041	AUDIT FUND	703	519	74%	448	116%	5,831	4,523	78%	3,717	122%	4,882
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	042	ADDITIONAL	11,471	4,711	41%	11,724	40%	94,054	48,030	51%	96,132	50%	122,124
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	049	TRANSFER	0	0	0%	3,293	0%	19,974	12,264	61%	19,252	64%	39,514
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	066	EMPLOYEE	235	0	0%	104	0%	235	0	0%	104	0%	680
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	070	IN STATE TF	173	9	5%	158	6%	979	117	12%	896	13%	1,004
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	080	OUT OF STA	1,918	0	0%	704	0%	1,918	342	18%	704	49%	1,398
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	101	MEDICAL PA	9,570	3,700	39%	8,772	42%	262,567	308,174	117%	240,670	128%	318,568
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	102	CONTRACTS	579,420	744,051	128%	697,397	107%	4,519,918	4,259,915	94%	5,440,228	78%	7,730,811
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	503	STATE PHAS	3,486,269	3,590,824	103%	3,621,557	99%	29,087,680	32,749,139	113%	30,216,455	108%	41,407,676
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	100	PRESCRIPT	164,136	0	0%	0	0%	164,136	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	101	MEDICAL PA	417,825	0	0%	0	0%	417,825	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	565	OUTPATIEN	1,018,039	0	0%	0	0%	1,018,039	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	041	AUDIT FUND	0	3	0%	6,922	0%	8,002	-236	-3%	5,740	-4%	83,066
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	102	CONTRACTS	12,593	9,754	77%	22,636	43%	139,896	141,978	101%	251,460	56%	452,204
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	515	HOSP UNCC	0	0	0%	13,809,167	0%	0	0	0%	124,282,500	0%	165,710,000
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	041	AUDIT FUND	0	19	0%	42	46%	63	54	85%	313	17%	500
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	102	CONTRACTS	19,810	0	0%	68,684	0%	82,939	53,634	65%	287,567	19%	350,000
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYN	041	AUDIT FUND	349	52	15%	506	10%	974	2,109	217%	1,415	149%	3,134
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYN	101	MEDICAL PA	830,931	25,500	3%	1,195,431	2%	1,400,433	1,754,441	125%	2,014,753	87%	2,332,698
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYN	102	CONTRACTS	70,969	68,975	97%	159,758	43%	459,033	465,690	101%	1,033,330	45%	1,240,367
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	102	CONTRACTS	0	0	0%	0	0%	96,728	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	041	AUDIT FUND	28,170	31,993	114%	28,451	112%	234,829	232,760	99%	237,168	98%	350,457
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	101	MEDICAL PA	46,796,557	16,488,914	35%	47,821,242	34%	515,655,377	512,621,560	99%	526,946,470	97%	709,547,087
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	102	CONTRACTS	0	0	0%	0	0%	8,353	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS: I	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS: I	ALL OTHER				CATEGORY TOTALS			93,043,885	87,134,211	94%	145,578,936	60%	910,973,303	1,121,474,841	123%	1,414,139,172	79%	1,892,120,775
2018		95	HHS: C	047	HHS: I	AGENCY TOTALS							93,677,114	87,586,483	93%	146,061,671	60%	915,148,298	1,124,387,479	123%	1,417,379,789	79%	1,896,346,955
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4800	STATE OF	5941	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4800	STATE OF	7873	OFFICE OF BUREAU (	010	PERSONAL	4,444	0	0%	0	0%	19,322	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4800	STATE OF	7873	OFFICE OF BUREAU (	012	PERSONAL	11,543	0	0%	0	0%	75,819	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4800	STATE OF	7873	OFFICE OF BUREAU (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4800	STATE OF	8130	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	8930	LONG TERM CARE OI	010	PERSONAL	35,494	0	0%	0	0%	237,853	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	8930	LONG TERM CARE OI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	8931	NURSING STAFF	010	PERSONAL	19,881	0	0%	0	0%	129,159	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERSONAL	387,224	0	0%	0	0%	2,635,629	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERSONAL	9,996	0	0%	0	0%	65,660	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	2202	CATASTROPHIC ILLN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	3317	ADMIN ON AGING SV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	7872	ADM ON AGING	010	PERSONAL	54,412	53,746	99%	66,399	81%	235,374	340,082	144%	287,226	118%	420,877
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	7872	ADM ON AGING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	7872	ADM ON AGING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	7872	ADM ON AGING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	8920	MONEY FOLLOWS TH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	8920	MONEY FOLLOWS TH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	8925	MEDICAID SERVICES	010	PERSONAL	7,720	5,704	74%	12,548	45%	51,300	56,496	110%	83,384	68%	107,504
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	8925	MEDICAID SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	8943	ADRD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	9255	SOCIAL SERVICES BL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4810	GRANTS T	9565	SERVICELINK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	5942	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	6173	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	6180	LTC ASSESSMENT &	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	7856	MEDICAID ADMINISTR	010	PERSONAL	172,196	0	0%	0	0%	392,594	6,072	2%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	7856	MEDICAID ADMINISTR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	7856	MEDICAID ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	8932	NURSING HOME AUD	010	PERSONAL	238,614	0	0%	0	0%	319,081	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	8932	NURSING HOME AUD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	FULL TIME	4815	LTC ELDE	8932	NURSING HOME AUD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			941,522	59,450	6%	78,946	75%	4,161,790	402,650	10%	370,609	109%	528,381
2018	010	95	HHS: C	048	HHS: E	PART TIME	4810	GRANTS T	2202	CATASTROPHIC ILLN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	PART TIME	4810	GRANTS T	7872	ADM ON AGING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	PART TIME	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	PART TIME	4815	LTC ELDE	7856	MEDICAID ADMINISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	PART TIME	4815	LTC ELDE	8932	NURSING HOME AUD	050	PERSONAL	7,882	0	0%	0	0%	7,882	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,882	0	0%	0	0%	7,882	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	OVERTIME	4805	PROGRAM	8931	NURSING STAFF	018	OVERTIME	0	0	0%	0	0%	105	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	OVERTIME	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	OVERTIME	4810	GRANTS T	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	OVERTIME	4810	GRANTS T	8925	MEDICAID SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	OVERTIME	4815	LTC ELDE	8932	NURSING HOME AUD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	105	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4800	STATE OF	7873	OFFICE OF BUREAU (	060	BENEFITS	6,096	0	0%	0	0%	35,575	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4800	STATE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4800	STATE OF	8130	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4800	STATE OF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4805	PROGRAM	8930	LONG TERM CARE OI	060	BENEFITS	17,203	0	0%	0	0%	107,072	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4805	PROGRAM	8931	NURSING STAFF	060	BENEFITS	9,735	0	0%	0	0%	67,470	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	209,095	0	0%	0	0%	1,394,710	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	0885	ARRA CONG/HOME D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	2202	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	6181	SENIOR WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	7872	ADM ON AGING	060	BENEFITS	26,166	28,810	110%	40,742	71%	100,787	176,200	175%	156,932	112%	238,466
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8918	NH FOSTER GRANDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8919	RETIRE SENIOR VOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8920	MONEY FOLLOWS TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8925	MEDICAID SERVICES	060	BENEFITS	2,516	3,489	139%	3,146	111%	16,547	22,029	133%	20,688	106%	26,998
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	9255	SOCIAL SERVICES BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	048	HHS: E	BENEFITS	4810	GRANTS T	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	6175	CIVIL MONETARY PEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	6177	ATYPICAL NURSING H	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	6180	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	7856	MEDICAID ADMINISTR	060	BENEFITS	79,794	0	0%	0	0%	180,444	3,265	2%	0	0%
2018	010	95	HHS: C	048	HHS: E	BENEFITS	4815	LTC ELDEI	8932	NURSING HOME AUD	060	BENEFITS	130,280	0	0%	0	0%	179,862	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	BENEFITS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: E	BENEFITS TOTALS				CATEGORY TOTALS			480,885	32,299	7%	43,888	74%	2,082,466	201,494	10%	177,620	113%	265,464
2018	010	95	HHS: C	048	HHS: E	CONSULTA	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CONSULTA	4810	GRANTS T	2202	CATASTROPHIC ILLNI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CONSULTA	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4800	STATE OF	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4800	STATE OF	7873	OFFICE OF BUREAU (	020	CURRENT E	22	0	0%	0	0%	1,992	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4800	STATE OF	8130	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4800	STATE OF	9265	SERVICELINK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4805	PROGRAM	8930	LONG TERM CARE OI	020	CURRENT E	0	0	0%	0	0%	140	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT E	336	9	3%	4	248%	5,020	68	1%	55	123%	80
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	0885	ARRA CONG/HOME D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	2202	CATASTROPHIC ILLNI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	3317	ADMIN ON AGING SV	020	CURRENT E	0	0	0%	165	0%	0	0	0%	1,483	0%	1,977
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	6181	SENIOR WELLNESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	7872	ADM ON AGING	020	CURRENT E	0	0	0%	1,316	0%	9,218	15,797	171%	11,906	133%	15,797
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8888	MIPPA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8915	CONGREGATE HOUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8916	ADULT PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8917	HEALTH PROMOTION	020	CURRENT E	804	446	55%	1,071	42%	9,457	2,296	24%	12,599	18%	17,875
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8918	NH FOSTER GRANDP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8919	RETIRE SENIOR VOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8920	MONEY FOLLOWS TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8925	MEDICAID SERVICES	020	CURRENT E	0	0	0%	117	0%	34	0	0%	1,400	0%	1,400
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	9255	SOCIAL SERVICES BL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4810	GRANTS T	9565	SERVICELINK	020	CURRENT E	0	38	0%	1,046	4%	0	311	0%	9,413	3%	12,550
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	5942	NURSING SERVICES -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	5944	MEDICAID QUALITY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	6173	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	6175	CIVIL MONETARY PEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	6177	ATYPICAL NURSING H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	6180	LTC ASSESSMENT &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	6182	COUNTY FINANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	7856	MEDICAID ADMINISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	4815	LTC ELDEI	8932	NURSING HOME AUD	020	CURRENT E	0	0	0%	0	0%	3,036	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	CURRENT	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,161	493	42%	3,719	13%	28,896	18,471	64%	36,855	50%	49,679
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	5941	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	022	RENTS-LEA	0	0	0%	26	0%	0	312	0%	234	133%	312
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	026	ORGANIZAT	0	0	0%	0	0%	7,447	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	039	TELECOMM	85	0	0%	0	0%	945	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	041	AUDIT FUND	6	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	042	ADDITIONAL	267	0	0%	0	0%	2,856	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	070	IN STATE TF	145	0	0%	0	0%	4,120	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	8130	WORKERS COMPENS	062	WORKERS (	677	0	0%	0	0%	-13,419	2,044	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4800	STATE OF	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	041	AUDIT FUND	0	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	080	OUT OF STA	0	0	0%	0	0%	3,954	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	022	RENTS-LEA	89	0	0%	0	0%	940	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	039	TELECOMM	15	0	0%	0	0%	2,479	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	041	AUDIT FUND	16	0	0%	0	0%	144	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	042	ADDITIONAL	174	0	0%	0	0%	1,867	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	070	IN STATE TF	696	0	0%	0	0%	16,932	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	039	TELECOMM	70	0	0%	0	0%	1,499	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	041	AUDIT FUND	6	0	0%	0	0%	38	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	042	ADDITIONAL	698	0	0%	0	0%	7,467	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: E	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	1,299	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	039	TELECOMM	171	0	0%	0	0%	26,176	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	041	AUDIT FUND	64	0	0%	0	0%	587	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	042	ADDITIONAL	1,962	0	0%	0	0%	20,990	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	066	EMPLOYEE	0	0	0%	0	0%	1,310	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	070	IN STATE TR	12,674	0	0%	0	0%	98,700	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	080	OUT OF STA	5	0	0%	0	0%	349	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	041	AUDIT FUND	12	1	10%	4	31%	165	64	39%	56	113%	80
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	070	IN STATE TR	0	0	0%	23	0%	0	0	0%	206	0%	275
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	080	OUT OF STA	0	0	0%	105	0%	499	1,265	253%	1,265	100%	1,265
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	102	CONTRACTS	20,750	2,346	11%	20,190	12%	207,805	75,547	36%	202,189	37%	272,521
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS C	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	022	RENTS-LEAS	40	40	100%	158	25%	360	360	100%	1,421	25%	1,895
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	039	TELECOMM	186	53	28%	48	109%	2,124	533	25%	553	96%	1,101
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	040	INDIRECT C	148	0	0%	258	0%	1,274	3,000	235%	2,230	135%	3,000
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	041	AUDIT FUND	423	316	75%	437	72%	5,916	4,666	79%	6,108	76%	7,245
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	042	ADDITIONAL	314	138	44%	593	23%	3,360	4,756	142%	6,343	75%	9,000
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	049	TRANSFER	0	0	0%	3,856	0%	9,678	0	0%	11,133	0%	46,275
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	507	0%	676
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	070	IN STATE TR	0	200	0%	577	35%	1,699	1,155	68%	5,505	21%	6,921
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	072	GRANTS FE	79,143	27,570	35%	46,357	59%	261,579	161,471	62%	153,216	105%	201,143
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	080	OUT OF STA	0	576	0%	602	96%	0	2,602	0%	5,416	48%	7,221
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	502	PAYMENTS	107,289	99,861	93%	98,685	101%	1,034,665	1,091,433	105%	951,695	115%	1,200,000
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	512	TRANSPORT	151,191	303,183	201%	169,001	179%	1,179,529	1,259,473	107%	1,318,469	96%	1,860,409
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	540	SOCIAL SEF	83,856	173,716	207%	159,292	109%	588,097	690,483	117%	1,117,136	62%	1,666,951
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	541	MEALS HOM	164,049	336,423	205%	218,066	154%	1,334,339	1,434,449	108%	1,773,710	81%	2,485,014
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	544	MEALS HOM	470,577	871,378	185%	557,418	156%	2,621,561	3,283,640	125%	3,105,344	106%	4,436,001
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	566	ADULT GRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	570	FAMILY CAF	33,837	0	0%	34,602	0%	629,802	331,271	53%	644,042	51%	832,154
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	041	AUDIT FUND	10	0	0%	0	0%	107	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	102	CONTRACTS	10,597	0	0%	5,436	0%	93,159	24,796	27%	47,791	52%	77,502
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	529	HOME HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	026	ORGANIZAT	0	0	0%	95	0%	0	985	0%	858	115%	1,144
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	041	AUDIT FUND	12	6	48%	10	54%	97	46	47%	86	53%	110
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	057	BOOKS PER	0	0	0%	80	0%	0	0	0%	723	0%	964
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	102	CONTRACTS	3,886	5,098	131%	7,423	69%	48,837	39,676	81%	93,290	43%	137,115
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	039	TELECOMM	136	0	0%	0	0%	776	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	041	AUDIT FUND	0	0	0%	0	0%	159	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	042	ADDITIONAL	42	0	0%	0	0%	448	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	102	CONTRACTS	6,234	0	0%	5,227	0%	175,666	54,400	31%	147,272	37%	147,272
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	039	TELECOMM	23	0	0%	22	0%	254	0	0%	236	0%	472
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	041	AUDIT FUND	23	14	59%	28	50%	260	101	39%	312	32%	340

2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	042	ADDITIONAL	105	46	44%	198	23%	1,120	1,585	142%	2,114	75%	3,000
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	070	IN STATE TF	0	0	0%	70	0%	41	0	0%	834	0%	834
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	080	OUT OF STA	0	0	0%	153	0%	840	1,837	219%	1,837	100%	1,837
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	102	CONTRACTS	9,818	0	0%	3,202	0%	182,742	27,331	15%	59,605	46%	76,396
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8943	ADRD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8943	ADRD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8943	ADRD	502	PAYMENTS	0	0	0%	35,187	0%	195,340	180,819	93%	368,901	49%	422,238
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8943	ADRD	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	102	CONTRACTS	8,474	1,864	22%	9,376	20%	21,467	8,709	41%	23,752	37%	34,436
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	040	INDIRECT C	49	0	0%	86	0%	425	1,000	235%	743	135%	1,000
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	041	AUDIT FUND	242	45	19%	318	14%	3,461	3,192	92%	4,537	70%	5,899
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	102	CONTRACTS	24,766	27,276	110%	35,669	76%	170,945	187,277	110%	246,197	76%	322,181
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	540	SOCIAL SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	543	ADULT IN H	345,263	805,058	233%	590,937	136%	3,336,883	3,456,428	104%	5,711,255	61%	8,121,306
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	544	MEALS HOM	248,012	497,908	201%	284,871	175%	1,898,811	2,059,765	108%	2,181,013	94%	2,992,712
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	545	I AND R CON	16,239	0	0%	5,409	0%	121,238	26,390	22%	40,385	65%	52,397
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	566	ADULT GRO	19,005	33,389	176%	49,346	68%	181,803	169,103	93%	472,033	36%	671,126
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	039	TELECOMM	99	0	0%	1,285	0%	807	4,032	500%	10,479	38%	17,657
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	041	AUDIT FUND	0	300	0%	378	79%	0	1,077	0%	3,399	32%	4,532
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	102	CONTRACTS	25,053	159,945	638%	180,135	89%	369,063	1,577,409	427%	2,653,646	59%	3,059,225
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	545	I AND R CON	0	8,838	0%	12,568	70%	0	86,804	0%	113,114	77%	150,819
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	570	FAMILY CAF	0	25,811	0%	34,833	74%	0	245,032	0%	313,500	78%	418,000
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4810	GRANTS T	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	040	INDIRECT C	6,320	0	0%	0	0%	54,531	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	041	AUDIT FUND	9,936	0	0%	0	0%	149,268	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	504	NURSING H	15,188,585	0	0%	0	0%	141,147,240	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	505	MID LEVEL	987,863	0	0%	0	0%	7,623,807	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	506	ELDERLY A	3,516,452	0	0%	0	0%	29,349,054	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0%	56,824,306	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	529	HOME HEAL	593,649	0	0%	0	0%	5,276,492	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5943	PROSHARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5943	PROSHARE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5944	MEDICAID QUALITY IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5944	MEDICAID QUALITY IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5944	MEDICAID QUALITY IN	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	041	AUDIT FUND	503	0	0%	0	0%	5,133	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	101	MEDICAL PA	1,728,920	0	0%	0	0%	7,984,438	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	503	STATE PHAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	509	OTHER NUF	331,240	0	0%	0	0%	3,292,442	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	525	ICF MR PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	529	HOME HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6175	CIVIL MONETARY PEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6175	CIVIL MONETARY PEN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6177	ATYPICAL NURSING H	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	039	TELECOMM	0	0	0%	0	0%	912	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	041	AUDIT FUND	78	0	0%	0	0%	727	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	550	ASSESSME	176,946	0	0%	54,389	0%	1,163,593	330,440	28%	357,663	92%	534,395
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6182	COUNTY FINANCING	524	COUNTY FIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	039	TELECOMM	116	0	0%	0	0%	1,446	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	041	AUDIT FUND	21	0	0%	0	0%	160	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	042	ADDITIONAL	297	0	0%	0	0%	3,173	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	070	IN STATE TF	0	0	0%	0	0%	211	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	039	TELECOMM	109	0	0%	0	0%	983	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	041	AUDIT FUND	10	0	0%	0	0%	92	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	042	ADDITIONAL	349	0	0%	0	0%	3,733	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	070	IN STATE TF	54	0	0%	0	0%	853	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS: I	ALL OTHE	4815	LTC ELDE	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	048	HHS: I	ALL OTHE				CATEGORY TOTALS			24,389,170	3,381,398	14%	2,627,126	129%	267,756,511	16,836,757	6%	22,162,730	76%	30,294,871
2018		95	HHS: C	048	HHS: I	AGENCY TOTALS							25,820,621	3,473,639	13%	2,753,678	126%	274,037,650	17,459,371	6%	22,747,815	77%	31,138,396
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4905	COMMUNI	2983	DIRECTOR'S OFFICE	010	PERSONAL	43,722	0	0%	0	0%	277,513	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4905	COMMUNI	2983	DIRECTOR'S OFFICE	012	PERSONAL	12,572	0	0%	0	0%	82,584	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4905	COMMUNI	2983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2987	PROGRAM OPERATI	010	PERSONAL	62,952	0	0%	0	0%	407,404	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2987	PROGRAM OPERATI	012	PERSONAL	11,543	0	0%	0	0%	75,819	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2987	PROGRAM OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2987	PROGRAM OPERATI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2988	PREVENTION SERVI	010	PERSONAL	22,124	0	0%	0	0%	142,337	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2988	PREVENTION SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2989	GOVERNOR COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2990	CLINICAL SERVICES	010	PERSONAL	37,350	0	0%	0	0%	246,774	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2993	SAMHSA GRANTS - A	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2993	SAMHSA GRANTS - A	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	FULL TIME	4915	BUREAU C	2993	SAMHSA GRANTS - A	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	049	HHS: (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			190,263	0	0%	0	0%	1,232,430	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	PART TIME	4915	BUREAU C	2987	PROGRAM OPERATI	050	PERSONAL	5,713	0	0%	0	0%	29,519	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	PART TIME	4915	BUREAU C	2988	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	PART TIME	4915	BUREAU C	2990	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	049	HHS: (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,713	0	0%	0	0%	29,519	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	BENEFITS	4905	COMMUNI	2983	DIRECTOR'S OFFICE	060	BENEFITS	23,331	0	0%	0	0%	146,872	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	BENEFITS	4915	BUREAU C	2987	PROGRAM OPERATI	060	BENEFITS	39,527	0	0%	0	0%	252,728	-1,738	-1%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	BENEFITS	4915	BUREAU C	2988	PREVENTION SERVI	060	BENEFITS	9,463	0	0%	0	0%	60,946	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	BENEFITS	4915	BUREAU C	2990	CLINICAL SERVICES	060	BENEFITS	20,415	0	0%	0	0%	137,702	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	BENEFITS	4915	BUREAU C	2993	SAMHSA GRANTS - A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	049	HHS: (	BENEFITS TOTALS				CATEGORY TOTALS			92,736	0	0%	0	0%	598,247	-1,738	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	CURRENT	4905	COMMUNI	2983	DIRECTOR'S OFFICE	020	CURRENT E	335	0	0%	0	0%	6,511	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	CURRENT	4905	COMMUNI	2985	BALANCE INCENTIVE	020	CURRENT E	0	0	0%	870	0%	8,748	438	5%	8,690	5%	10,441
2018	010	95	HHS: C	049	HHS: (	CURRENT	4905	COMMUNI	8877	STATE INNOVATION N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	CURRENT	4915	BUREAU C	2407	PFS2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	CURRENT	4915	BUREAU C	2987	PROGRAM OPERATI	020	CURRENT E	120	0	0%	67	0%	6,247	0	0%	2,438	0%	3,250
2018	010	95	HHS: C	049	HHS: (	CURRENT	4915	BUREAU C	2988	PREVENTION SERVI	020	CURRENT E	586	0	0%	18	0%	1,045	0	0%	31	0%	120
2018	010	95	HHS: C	049	HHS: (	CURRENT	4915	BUREAU C	2989	GOVERNOR COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	CURRENT	4915	BUREAU C	2990	CLINICAL SERVICES	020	CURRENT E	522	0	0%	969	0%	1,750	0	0%	3,250	0%	3,250
2018	010	95	HHS: C	049	HHS: (	CURRENT	4915	BUREAU C	2993	SAMHSA GRANTS - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS: (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,563	0	0%	1,924	0%	24,300	438	2%	14,409	3%	17,061
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	499	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	039	TELECOMM	288	0	0%	0	0%	3,708	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	040	INDIRECT C	-1,112	0	0%	0	0%	-10,554	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	041	AUDIT FUND	14	0	0%	0	0%	70	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	042	ADDITIONAL	213	0	0%	0	0%	2,382	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	950	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	070	IN STATE TF	1,392	0	0%	0	0%	9,672	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	080	OUT OF STA	62	0	0%	0	0%	62	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	021	FOOD INSTI	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	030	EQUIPMENT	0	0	0%	337	0%	1,000	2,096	210%	4,048	52%	4,048
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	037	TECHNOLO	0	0	0%	458	0%	14,254	0	0%	3,216	0%	5,500
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	038	TECHNOLO	0	0	0%	24,169	0%	0	267,895	0%	217,521	123%	290,027
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	039	TELECOMM	0	0	0%	42	0%	1,026	0	0%	375	0%	500
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	041	AUDIT FUND	64	56	87%	99	56%	3,115	3,786	122%	4,815	79%	7,151
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	067	TRAINING O	0	0	0%	1,292	0%	0	0	0%	11,625	0%	15,500
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	068	REMUNERA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	069	PROMOTION	0	0	0%	667	0%	0	0	0%	6,000	0%	8,000
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	070	IN STATE TF	0	0	0%	167	0%	574	62	11%	1,716	4%	2,000
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	080	OUT OF STA	0	0	0%	792	0%	3,991	8,948	224%	5,660	158%	9,500
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	102	CONTRACTS	615,357	22,386	4%	786,786	3%	2,819,239	3,448,989	122%	3,604,636	96%	5,512,331
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4905	COMMUNI	8877	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2407	PFS2 GRANT	041	AUDIT FUND	82	0	0%	0	0%	189	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2407	PFS2 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2407	PFS2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2407	PFS2 GRANT	102	CONTRACTS	49,543	0	0%	37,501	0%	235,196	127,561	54%	178,026	72%	333,275
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	022	RENTS-LEA	40	0	0%	2	0%	360	30	8%	22	133%	30
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	039	TELECOMM	0	0	0%	0	0%	2,372	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	040	INDIRECT C	8	0	0%	0	0%	15	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	041	AUDIT FUND	37	0	0%	0	0%	317	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	042	ADDITIONAL	353	0	0%	0	0%	783	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	070	IN STATE TF	0	0	0%	0	0%	2,477	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	080	OUT OF STA	0	0	0%	0	0%	1,994	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2987	PROGRAM OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2988	PREVENTION SERVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2988	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2988	PREVENTION SERVI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHE	4915	BUREAU C	2988	PREVENTION SERVI	039	TELECOMM	0	0	0%	0	0%	3,157	0	0%	0	0%	0

2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	040	INDIRECT C	52	0	0%	0	0%	98	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	041	AUDIT FUND	0	0	0%	0	0%	1,800	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	042	ADDITIONAL	321	0	0%	0	0%	712	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	049	TRANSFER	0	0	0%	3,958	0%	0	0	0%	35,620	0%	47,493
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	070	IN STATE TF	0	0	0%	0	0%	70	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	102	CONTRACTS	239,992	0	0%	62,900	0%	2,634,722	712,956	27%	690,542	103%	905,730
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2989	GOVERNOR COMMIS	102	CONTRACTS	307,724	146,828	48%	118,626	124%	3,725,498	942,731	25%	1,436,164	66%	1,676,116
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	10,900	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	039	TELECOMM	1	0	0%	0	0%	1,453	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	040	INDIRECT C	2,024	0	0%	0	0%	3,839	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	041	AUDIT FUND	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	042	ADDITIONAL	1,734	0	0%	0	0%	3,845	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	070	IN STATE TF	0	0	0%	0	0%	125	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	102	CONTRACTS	1,360,590	62,586	5%	643,995	10%	7,948,517	3,743,925	47%	3,762,195	100%	5,881,947
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2992	DRUG FORFEITURE F	102	CONTRACTS	0	0	0%	148	0%	0	0	0%	1,331	0%	1,775
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	041	AUDIT FUND	15	0	0%	0	0%	162	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	102	CONTRACTS	16,947	0	0%	11,698	0%	164,615	39,098	24%	113,626	34%	172,967
2018	010	95	HHS: C	049	HHS: (	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS: (	ALL OTHER				CATEGORY TOTALS			2,595,742	231,856	9%	1,693,653	14%	17,598,203	9,298,078	53%	10,077,289	92%	14,874,091
2018		95	HHS: C	049	HHS: (	AGENCY TOTALS							2,886,018	231,856	8%	1,695,577	14%	19,482,699	9,296,778	48%	10,091,698	92%	14,891,152
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5110	OFFICE OF DIRECTOI	010	PERSONAL	16,875	32,249	191%	36,705	88%	105,323	191,088	181%	229,089	83%	302,615
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5110	OFFICE OF DIRECTOI	012	PERSONAL	42,715	29,182	68%	37,838	77%	199,465	194,444	97%	176,694	110%	256,034
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5110	OFFICE OF DIRECTOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5110	OFFICE OF DIRECTOI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5115	HEALTH SVCS PLANN	010	PERSONAL	0	0	0%	0	0%	31,017	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5115	HEALTH SVCS PLANN	012	PERSONAL	0	0	0%	0	0%	12,333	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5115	HEALTH SVCS PLANN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	5117	ALCOHOL - OTHER DI	010	PERSONAL	0	1,155	0%	0	0%	0	1,155	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	8131	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9000	ADMINIST	8579	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	2203	INFORMATICS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	2203	INFORMATICS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	2203	INFORMATICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	2203	INFORMATICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5150	HEALTH STATISTICS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5150	HEALTH STATISTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5150	HEALTH STATISTICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5173	EPH TRACKING	010	PERSONAL	12,447	12,447	100%	15,974	78%	92,148	82,980	90%	118,260	70%	150,209
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5173	EPH TRACKING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5173	EPH TRACKING	059	TEMP FULL	21,223	14,459	68%	24,554	59%	113,457	95,363	84%	131,262	73%	181,516
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5262	INFORMATICS & HEAL	010	PERSONAL	45,085	38,501	85%	41,414	93%	286,411	256,271	89%	263,091	97%	344,458
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	5262	INFORMATICS & HEAL	012	PERSONAL	9,996	9,996	100%	16,351	61%	65,660	120,112	183%	107,402	112%	140,104
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	8666	CANCER REGISTRY	010	PERSONAL	7,281	0	0%	0	0%	46,670	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	8666	CANCER REGISTRY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	8667	BRFS	010	PERSONAL	7,385	7,385	100%	7,635	97%	47,334	49,230	104%	48,942	101%	64,212
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	8667	BRFS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	9052	NIOSH RESEARCH GI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9005	BUREAU C	9052	NIOSH RESEARCH GI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	2218	HOSPITAL FLEX PRO	010	PERSONAL	6,489	14,155	218%	12,585	112%	47,496	93,752	197%	92,116	102%	122,061
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	2218	HOSPITAL FLEX PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5149	RURAL HEALTH AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5362	POLICY AND PERFOR	010	PERSONAL	56,779	60,552	107%	63,041	96%	388,259	386,436	100%	431,085	90%	580,708
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5362	POLICY AND PERFOR	012	PERSONAL	0	9,435	0%	6,889	137%	0	62,998	0%	62,000	102%	82,667
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5362	POLICY AND PERFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5997	STRENGTHENING PH	010	PERSONAL	7,074	7,219	102%	15,967	45%	43,385	47,305	109%	97,927	48%	129,862
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	5997	STRENGTHENING PH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	7965	RURAL HLTH & PRIM	010	PERSONAL	18,115	17,136	95%	19,383	88%	111,908	119,681	107%	119,738	100%	158,457
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9010	BUREAU C	7965	RURAL HLTH & PRIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5030	FDA Produce Safety	010	PERSONAL	7,720	7,720	100%	22,502	34%	7,720	52,065	674%	22,502	231%	67,505
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5299	RADIOLOGICAL EMEF	010	PERSONAL	15,084	18,076	120%	14,538	124%	109,015	143,787	132%	105,067	137%	134,142
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5299	RADIOLOGICAL EMEF	019	HOLIDAY PA	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5390	FOOD PROTECTION	010	PERSONAL	83,054	92,905	112%	87,900	106%	569,330	607,399	107%	602,546	101%	779,940
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5391	RADIOLOGICAL HEAL	010	PERSONAL	60,964	64,915	106%	77,431	84%	451,581	434,966	96%	573,557	76%	733,395
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5391	RADIOLOGICAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5391	RADIOLOGICAL HEAL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5398	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5398	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5398	EMERGENCY RESPO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5667	CHRONIC DISEASE - A	010	PERSONAL	20,158	26,193	130%	29,347	89%	121,208	157,811	130%	176,462	89%	236,007
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5667	CHRONIC DISEASE - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	5698	LEAD POISONING PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	7936	CLIMATE EFFECTS S	010	PERSONAL	8,053	8,053	100%	8,158	99%	53,486	54,285	101%	54,187	100%	70,503
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	7936	CLIMATE EFFECTS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	7964	LEAD PREVENTION	010	PERSONAL	47,534	54,018	114%	49,245	110%	348,161	351,894	101%	360,696	98%	458,839
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9015	BUREAU C	9049	MAMMOGRAPHY EQU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	0831	ACA MIEC	010	PERSONAL	0	0	0%	1,774	0%	0	0	0%	15,967	0%	21,290
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	0836	PRAMS	010	PERSONAL	5,704	5,954	104%	6,707	89%	35,682	37,275	104%	41,960	89%	57,379
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	1227	COMBINED CHRONIC	010	PERSONAL	34,535	27,386	79%	31,585	87%	209,007	200,997	96%	191,152	105%	253,697
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	1228	POISON CONTROL CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	1299	FEDERAL PROJECT L	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	37,075	0%	49,433
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	2206	CHRONIC DISEASE D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	2206	CHRONIC DISEASE D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	2215	CDC ORAL HEALTH G	010	PERSONAL	0	6,219	0%	5,321	117%	26,540	41,460	156%	50,209	83%	63,856
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	3397	CANCER REGISTRY	010	PERSONAL	0	0	0%	5,332	0%	0	14,769	0%	47,984	31%	63,979
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	4526	MCH DATA LINKAGE	010	PERSONAL	7,385	7,385	100%	7,588	97%	47,517	49,230	104%	48,825	101%	64,000
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	4526	MCH DATA LINKAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	4527	ORAL HEALTH PROG	010	PERSONAL	7,385	7,385	100%	6,500	114%	59,069	49,230	83%	51,990	95%	64,989
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	4527	ORAL HEALTH PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5023	ZIKA PREGNANCY SU	059	TEMP FULL	0	5,755	0%	4,277	135%	0	39,134	0%	38,490	102%	51,320
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5040	OPIOID SURVEILLANC	059	TEMP FULL	0	6,219	0%	4,109	151%	0	32,947	0%	36,985	89%	49,313
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5121	HEALTH PROMOTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5190	MATERNAL - CHILD H	010	PERSONAL	78,662	67,099	85%	94,376	71%	467,606	456,421	98%	561,012	81%	744,749
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5190	MATERNAL - CHILD H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5240	NEWBORN SCREENIN	010	PERSONAL	7,074	7,074	100%	7,919	89%	46,463	47,160	102%	52,016	91%	67,854
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5240	NEWBORN SCREENIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5260	WIC SUPPLEMENTAL	010	PERSONAL	48,528	55,638	115%	60,192	92%	305,543	359,459	118%	378,979	95%	499,362
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5260	WIC SUPPLEMENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5530	FAMILY PLANNING PF	010	PERSONAL	10,562	5,461	52%	8,962	61%	48,894	36,279	74%	41,488	87%	59,463
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5530	FAMILY PLANNING PF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5608	TOBACCO PREVENTI	010	PERSONAL	38,286	30,566	80%	42,213	72%	196,944	211,536	107%	217,145	97%	301,571
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5608	TOBACCO PREVENTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5659	COMPREHENSIVE CA	010	PERSONAL	48,148	36,326	75%	45,438	80%	309,532	249,199	81%	292,110	85%	382,986
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5659	COMPREHENSIVE CA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5659	COMPREHENSIVE CA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5896	ACA HOME VISITING	010	PERSONAL	0	11,961	0%	7,507	159%	33,780	87,052	258%	71,720	121%	90,089
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5896	ACA HOME VISITING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	5896	ACA HOME VISITING	059	TEMP FULL	0	7,074	0%	3,781	187%	0	14,148	0%	34,032	42%	45,376
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	7967	ACA COORDINATED C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	7967	ACA COORDINATED C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	8716	CORE VIPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	9051	HEART DISEASE AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	9062	OBESITY GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	9062	OBESITY GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9020	BUREAU C	9062	OBESITY GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	1830	CDC H1N1 READINES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	1830	CDC H1N1 READINES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	1830	CDC H1N1 READINES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2222	RYAN WHITE TITLE II	010	PERSONAL	15,440	15,440	100%	20,432	76%	101,116	103,130	102%	133,809	77%	133,809
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2222	RYAN WHITE TITLE II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2222	RYAN WHITE TITLE II	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2227	STD PREVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2227	STD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2229	PHARMACEUTICAL R	010	PERSONAL	40,389	33,291	82%	35,398	94%	257,282	210,858	82%	225,486	94%	300,737
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2229	PHARMACEUTICAL R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2229	PHARMACEUTICAL R	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2229	PHARMACEUTICAL R	059	TEMP FULL	6,770	6,770	100%	11,383	59%	21,874	45,135	206%	36,777	123%	59,542
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2239	HOSPITAL PREPARE	010	PERSONAL	27,855	21,355	77%	20,546	104%	183,999	172,886	94%	135,717	127%	180,086
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2239	HOSPITAL PREPARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	2239	HOSPITAL PREPARE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5093	ADULT IMMUNIZATIOI	059	TEMP FULL	11,351	0	0%	11,977	0%	70,826	26,798	38%	74,728	36%	99,840
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5170	DISEASE CONTROL	010	PERSONAL	37,901	60,483	160%	56,654	107%	247,606	405,802	164%	370,117	110%	504,489
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5170	DISEASE CONTROL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5170	DISEASE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5170	DISEASE CONTROL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5171	EMERGENCY PREPA	010	PERSONAL	418	90	22%	0	0%	418	90	22%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5171	EMERGENCY PREPA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5171	EMERGENCY PREPA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5171	EMERGENCY PREPA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5174	MOSQUITO CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5178	IMMUNIZATION PROG	010	PERSONAL	67,928	79,591	117%	80,127	99%	471,531	532,711	113%	556,213	96%	735,576
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5178	IMMUNIZATION PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5178	IMMUNIZATION PROG	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5179	HOSP ACQUIRED INF	010	PERSONAL	12,956	19,413	150%	15,391	126%	83,918	102,651	122%	99,694	103%	130,556
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5179	HOSP ACQUIRED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	5345	FED ESAR VHP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	7536	STD/HIV PREVENTION	010	PERSONAL	37,265	33,532	90%	47,578	70%	233,789	175,565	75%	298,490	59%	402,075
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	7545	PH EMERGENCY PRE	010	PERSONAL	161,548	162,529	101%	176,850	92%	1,081,543	1,049,804	97%	1,183,987	89%	1,556,854
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9025	BUREAU C	7545	PH EMERGENCY PRE	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	0901	HEALTHCARE ASSOC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	1835	NH ELC	010	PERSONAL	44,418	76,176	171%	69,590	109%	320,789	430,537	134%	502,588	86%	656,475
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	1835	NH ELC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	1835	NH ELC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	1835	NH ELC	059	TEMP FULL	0	26,991	0%	41,470	65%	0	206,392	0%	373,229	55%	497,638
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	1877	WATER ANALYSIS LA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	1877	WATER ANALYSIS LA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	3026	FDA FERN GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	3026	FDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	3026	FDA FERN GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	3056	USDA FERN GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	FULL TIME	9030	BUREAU C	3056	USDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	3056	USDA FERN GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	3057	SHELLFISH TESTING	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	3067	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	3067	EMERGENCY RESPO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	3067	EMERGENCY RESPO	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5126	EBOLA ELC	010	PERSONAL	0	0	0%	0	0%	900	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5126	EBOLA ELC	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5126	EBOLA ELC	059	TEMP FULL	17,003	17,429	103%	19,693	88%	101,590	114,695	113%	117,663	97%	155,764
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5230	PUBLIC HEALTH LAB	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5230	PUBLIC HEALTH LAB	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5230	PUBLIC HEALTH LAB	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5230	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5316	STATE BASED BIOMC	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5350	FED FDA MICRO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5350	FED FDA MICRO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	5350	FED FDA MICRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	7966	PUBLIC HEALTH LAB	010	PERSONAL	246,490	236,351	96%	239,610	99%	1,621,980	1,562,040	96%	1,576,707	99%	2,046,399
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	7966	PUBLIC HEALTH LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	7966	PUBLIC HEALTH LAB	019	HOLIDAY PA	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	7966	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	2,738	0%	0	0	0%	24,644	0%	32,858
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	8276	FOOD EMERGENCY F	010	PERSONAL	20,129	19,492	97%	26,085	75%	132,133	143,173	108%	171,234	84%	225,615
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	8276	FOOD EMERGENCY F	019	HOLIDAY PA	0	0	0%	0	0%	0	523	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	8280	BIOMONITORING GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	8280	BIOMONITORING GRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	8280	BIOMONITORING GRA	059	TEMP FULL	20,940	30,932	148%	28,559	108%	154,763	191,835	124%	211,071	91%	275,422
2018	010	95	HHS: C	090	HHS: F	FULL TIME	9030	BUREAU C	9059	FDA FERN RADIOCHE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS: F	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,549,099	1,653,115	107%	1,839,314	90%	10,124,000	10,903,946	108%	12,074,592	90%	15,918,579
2018	010	95	HHS: C	090	HHS: F	PART TIME	9000	ADMINIST	5110	OFFICE OF DIRECTOF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	2203	INFORMATICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	5150	HEALTH STATISTICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	5173	EPH TRACKING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	5262	INFORMATICS & HEAI	050	PERSONAL	0	1,354	0%	1,993	68%	3,949	14,730	373%	23,915	62%	23,915
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	6026	ENDOWMENT BRFSS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	8667	BRFS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	9052	NIOSH RESEARCH GI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	9056	DATA COLLECTION C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	9057	CANCER CLAIMS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9005	BUREAU C	9058	NIOSH RESEARCH GI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	2217	HEALTH WORKFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	2218	HOSPITAL FLEX PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	2219	SMALL HOSPITAL IMP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	5116	COMMUNITY HEALTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	5362	POLICY AND PERFOR	050	PERSONAL	2,400	0	0%	2,314	0%	15,726	11,853	75%	15,167	78%	22,253
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	5997	STRENGTHENING PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9010	BUREAU C	7965	RURAL HLTH & PRIMA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	5307	EPA RENOVATION RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	5390	FOOD PROTECTION	050	PERSONAL	0	8,325	0%	3,563	234%	0	8,325	0%	32,063	26%	42,750
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	5391	RADIOLOGICAL HEAL	050	PERSONAL	1,774	3,462	195%	1,867	185%	14,078	15,948	113%	14,815	108%	20,203
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	5497	CHILDHOOD LEAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	5667	CHRONIC DISEASE - /	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	5698	LEAD POISONING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	7964	LEAD PREVENTION	050	PERSONAL	4,189	3,924	94%	4,350	90%	26,598	27,025	102%	27,623	98%	38,362
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	9049	MAMMOGRAPHY EQU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9015	BUREAU C	9053	FDA FOOD INSPECTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	0831	ACA MIEC	050	PERSONAL	1,350	0	0%	3,494	0%	12,100	5,486	45%	31,327	18%	41,565
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	0836	PRAMS	050	PERSONAL	4,244	4,244	100%	4,447	95%	27,737	28,296	102%	29,063	97%	37,957
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	1299	FEDERAL PROJECT L	050	PERSONAL	0	0	0%	3,422	0%	17,743	0	0%	41,063	0%	41,063
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	1844	FED NH PREP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	2206	CHRONIC DISEASE D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	2214	ORAL HEALTH WORK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	2215	CDC ORAL HEALTH G	050	PERSONAL	0	0	0%	0	0%	3,488	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5190	MATERNAL - CHILD H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5240	NEWBORN SCREENI	050	PERSONAL	0	0	0%	6,234	0%	0	0	0%	56,103	0%	74,804
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5260	WIC SUPPLEMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5530	FAMILY PLANNING PF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5608	TOBACCO PREVENTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5659	COMPREHENSIVE CA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	5906	SUID CASE REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	7967	ACA COORDINATED C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9020	BUREAU C	9051	HEART DISEASE AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	1830	CDC H1N1 READINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	2222	RYAN WHITE TITLE II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	2223	BOSTON EMA TITLE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	2229	PHARMACEUTICAL RI	050	PERSONAL	8,023	8,711	109%	9,054	96%	35,181	50,436	143%	39,706	127%	54,941
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	2239	HOSPITAL PREPARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	5170	DISEASE CONTROL	050	PERSONAL	8,499	5,406	64%	8,393	64%	78,015	66,619	85%	77,045	86%	98,411
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	5171	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	5178	IMMUNIZATION PROG	050	PERSONAL	3,461	2,408	70%	3,662	66%	22,306	21,096	95%	23,602	89%	29,400
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	7536	STD/HIV PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	7545	PH EMERGENCY PRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9025	BUREAU C	9055	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	0901	HEALTHCARE ASSOC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	1835	NH ELC	050	PERSONAL	0	4,590	0%	11,808	39%	5,103	13,127	257%	92,711	14%	141,700
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	1877	WATER ANALYSIS LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	3063	ASSOCIATION OF PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	3067	EMERGENCY RESPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	5230	PUBLIC HEALTH LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	5316	STATE BASED BIOMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: F	PART TIME	9030	BUREAU C	7966	PUBLIC HEALTH LAB	050	PERSONAL	11,477	7,145	62%	11,175	64%	91,446	62,741	69%	89,041	70%	111,060

2018	010	95	HHS: C	090	HHS: I	PART TIME	9030	BUREAU C	8276	FOOD EMERGENCY F	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	PART TIME	9030	BUREAU C	8280	BIOMONITORING GRA	050	PERSONAL	0	0	0%	1,783	0%	0	0%	16,050	0%	21,400
2018	010	95	HHS: C	090	HHS: I	PART TIME	9030	BUREAU C	9059	FDA FERN RADIOCHE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	090	HHS: I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			45,416	49,569	109%	77,561	64%	353,470	325,682	92%	609,293	53%	799,784
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9000	ADMINIST	5110	OFFICE OF DIRECTOI	018	OVERTIME	21	0	0%	61	0%	1,169	61	5%	3,473	2%	3,600
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9000	ADMINIST	5115	HEALTH SVCS PLANN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9000	ADMINIST	5117	ALCOHOL - OTHER DI	018	OVERTIME	0	610	0%	0	0%	0	610	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9005	BUREAU C	5150	HEALTH STATISTICS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9005	BUREAU C	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9005	BUREAU C	5262	INFORMATICS & HEAL	018	OVERTIME	1,011	0	0%	712	0%	3,795	99	3%	2,674	4%	3,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9005	BUREAU C	8666	CANCER REGISTRY	018	OVERTIME	0	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9005	BUREAU C	9052	NIOSH RESEARCH GI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9010	BUREAU C	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9010	BUREAU C	5362	POLICY AND PERFOR	018	OVERTIME	0	0	0%	0	0%	43	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9010	BUREAU C	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9010	BUREAU C	7965	RURAL HLTH & PRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5165	NEW ZEALAND MILK I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5299	RADIOLOGICAL EMEF	018	OVERTIME	59	206	349%	169	122%	620	452	73%	1,775	25%	3,500
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5390	FOOD PROTECTION	018	OVERTIME	0	4,151	0%	2,083	199%	48,514	39,367	81%	19,905	198%	25,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5391	RADIOLOGICAL HEAL	018	OVERTIME	561	1,059	189%	1,123	94%	7,070	8,387	119%	14,141	59%	15,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5398	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5667	CHRONIC DISEASE - /	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	5698	LEAD POISONING PRI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9015	BUREAU C	9049	MAMMOGRAPHY EQU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	0831	ACA MIEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	2	0%	2
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	0836	PRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	1227	COMBINED CHRONIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	2206	CHRONIC DISEASE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	3397	CANCER REGISTRY	018	OVERTIME	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	4526	MCH DATA LINKAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	4527	ORAL HEALTH PROGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5190	MATERNAL - CHILD H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5240	NEWBORN SCREENIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	2	0%	2
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5260	WIC SUPPLEMENTAL	018	OVERTIME	0	0	0%	0	0%	0	232	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5530	FAMILY PLANNING PF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5608	TOBACCO PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5659	COMPREHENSIVE CA	018	OVERTIME	0	0	0%	0	0%	316	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	5896	ACA HOME VISITING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9020	BUREAU C	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	2222	RYAN WHITE TITLE II	018	OVERTIME	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	2227	STD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	2229	PHARMACEUTICAL R	018	OVERTIME	738	0	0%	416	0%	2,910	1,615	56%	1,641	98%	2,821
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	2239	HOSPITAL PREPARE	018	OVERTIME	272	0	0%	300	0%	1,601	204	13%	1,764	12%	2,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	5170	DISEASE CONTROL	018	OVERTIME	5,650	5,686	101%	8,421	68%	37,598	35,672	95%	56,033	64%	70,091
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	5171	EMERGENCY PREPA	018	OVERTIME	0	0	0%	0	0%	702	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	5178	IMMUNIZATION PROG	018	OVERTIME	0	0	0%	167	0%	118	0	0%	692	0%	2,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	5179	HOSP ACQUIRED INF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	7536	STD/HIV PREVENTION	018	OVERTIME	0	0	0%	208	0%	0	1,085	0%	1,875	58%	2,500
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	7545	PH EMERGENCY PRE	018	OVERTIME	7,454	2,097	28%	8,014	26%	49,323	16,967	34%	53,025	32%	65,000
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9025	BUREAU C	9055	EMERGENCY PREPA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	1835	NH ELC	018	OVERTIME	125	94	75%	1,317	7%	1,736	227	13%	18,264	1%	18,264
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	3026	FDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	3067	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	5230	PUBLIC HEALTH LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	5316	STATE BASED BIOMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	5350	FED FDA MICRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	7966	PUBLIC HEALTH LAB	018	OVERTIME	1,231	812	66%	845	96%	12,393	5,645	46%	8,507	66%	10,868
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	8276	FOOD EMERGENCY F	018	OVERTIME	0	0	0%	0	0%	3	1,141	38,038%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9030	BUREAU C	8280	BIOMONITORING GRA	018	OVERTIME	157	1,185	754%	640	185%	468	4,593	982%	1,906	241%	13,247
2018	010	95	HHS: C	090	HHS: I	OVERTIME	9099	ARRA STIM	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS: I	OVERTIME TOTALS				CATEGORY TOTALS			17,281	15,901	92%	24,811	64%	168,841	116,357	69%	188,680	62%	240,898
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	5110	OFFICE OF DIRECTOI	060	BENEFITS	23,354	28,067	120%	34,885	80%	114,028	169,008	148%	170,331	99%	239,450
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	5111	CITIZENS HEALTH INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	5115	HEALTH SVCS PLANN	060	BENEFITS	0	0	0%	0	0%	19,311	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	5117	ALCOHOL - OTHER DI	060	BENEFITS	0	465	0%	0	0%	9	465	5,286%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	8131	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9000	ADMINIST	8579	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	2203	INFORMATICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	5150	HEALTH STATISTICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	5173	EPH TRACKING	060	BENEFITS	17,287	14,193	82%	21,636	66%	104,816	93,623	89%	131,186	71%	171,612
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	5262	INFORMATICS & HEAL	060	BENEFITS	29,807	23,209	78%	35,510	65%	188,324	169,160	90%	224,355	75%	284,350
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	8666	CANCER REGISTRY	060	BENEFITS	3,377	0	0%	0	0%	21,848	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	8667	BRFS	060	BENEFITS	4,582	4,726	103%	4,764	99%	29,498	30,786	104%	30,671	100%	40,217
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	9052	NIOSH RESEARCH GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	9056	DATA COLLECTION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	9057	CANCER CLAIMS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9005	BUREAU C	9058	NIOSH RESEARCH GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	2217	HEALTH WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	2218	HOSPITAL FLEX PRO	060	BENEFITS	3,222	8,361	260%	8,774	95%	17,672	53,013	300%	48,131	110%	67,114
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	2219	SMALL HOSPITAL IMF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	5362	POLICY AND PERFOR	060	BENEFITS	21,653	29,586	137%	31,804	93%	139,604	184,658	132%	205,053	90%	290,883
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	5997	STRENGTHENING PH	060	BENEFITS	4,469	4,641	104%	10,035	46%	28,542	30,056	105%	64,096	47%	84,166
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9010	BUREAU C	7965	RURAL HLTH & PRIM	060	BENEFITS	8,660	8,666	100%	9,023	96%	51,878	57,712	111%	54,048	107%	72,084
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5030	FDA Produce Safety	060	BENEFITS	1,549	1,513	98%	8,996	17%	1,549	10,242	661%	8,996	114%	26,988
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5165	NEW ZEALAND MILK I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5299	RADIOLOGICAL EMEF	060	BENEFITS	9,226	11,499	125%	9,110	126%	64,904	72,665	112%	64,084	113%	82,590
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5307	EPA RENOVATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5390	FOOD PROTECTION	060	BENEFITS	52,193	55,576	106%	54,974	101%	333,344	366,855	110%	351,106	104%	464,133
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5391	RADIOLOGICAL HEAL	060	BENEFITS	33,626	35,363	105%	41,415	85%	231,571	236,426	102%	285,210	83%	368,855

2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5398	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5667	CHRONIC DISEASE - A	060	BENEFITS	14,049	16,525	118%	20,402	81%	77,536	101,622	131%	112,593	90%	153,617
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	7936	CLIMATE EFFECTS S	060	BENEFITS	3,533	3,612	102%	3,629	100%	23,099	23,745	103%	23,725	100%	31,001
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	7964	LEAD PREVENTION	060	BENEFITS	23,461	25,843	110%	23,520	110%	175,040	169,056	97%	175,480	96%	222,658
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	9049	MAMMOGRAPHY EQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9015	BUREAU C	9053	FDA FOOD INSPECTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	0831	ACA MIEC	060	BENEFITS	103	0	0%	1,284	0%	926	420	45%	11,509	4%	53,754
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	0836	PRAMS	060	BENEFITS	2,651	2,681	101%	3,802	71%	16,889	17,399	103%	24,225	72%	32,016
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	1227	COMBINED CHRONIC	060	BENEFITS	21,853	17,708	81%	19,854	89%	133,370	127,888	96%	121,168	106%	160,849
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	1299	FEDERAL PROJECT L	060	BENEFITS	0	0	0%	3,964	0%	1,357	0	0%	47,571	0%	47,571
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	2206	CHRONIC DISEASE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	2215	CDC ORAL HEALTH G	060	BENEFITS	0	4,484	0%	2,886	155%	13,772	26,345	191%	30,056	88%	34,626
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	3397	CANCER REGISTRY	060	BENEFITS	0	0	0%	2,538	0%	0	6,744	0%	22,846	30%	30,461
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	4526	MCH DATA LINKAGE	060	BENEFITS	3,843	3,822	99%	4,151	92%	22,941	25,458	111%	24,780	103%	33,081
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	4527	ORAL HEALTH PROG	060	BENEFITS	3,843	3,822	99%	4,390	87%	21,269	25,458	120%	24,300	105%	33,081
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5023	ZIKA PREGNANCY SU	060	BENEFITS	0	4,931	0%	3,591	137%	0	33,057	0%	32,316	102%	43,088
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5040	OPIOID SURVEILLANC	060	BENEFITS	0	4,443	0%	3,365	132%	0	20,205	0%	30,281	67%	40,375
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5190	MATERNAL - CHILD H	060	BENEFITS	39,661	34,195	86%	49,559	69%	214,905	228,674	106%	268,540	85%	369,275
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5194	CHILD HEALTH SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5240	NEWBORN SCREENIN	060	BENEFITS	2,386	2,412	101%	7,263	33%	15,555	15,861	102%	47,347	34%	61,873
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5260	WIC SUPPLEMENTAL	060	BENEFITS	30,907	29,247	95%	39,221	75%	184,887	207,152	112%	234,624	88%	313,203
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5530	FAMILY PLANNING PF	060	BENEFITS	5,003	2,093	42%	7,967	26%	23,151	12,953	56%	36,865	35%	52,818
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5608	TOBACCO PREVENTI	060	BENEFITS	17,423	12,293	71%	19,716	62%	71,119	84,585	119%	80,476	105%	119,960
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5659	COMPREHENSIVE CA	060	BENEFITS	22,799	16,752	73%	22,553	74%	152,073	113,287	74%	150,431	75%	195,612
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	5896	ACA HOME VISITING	060	BENEFITS	0	12,211	0%	3,820	320%	11,742	54,853	467%	33,541	164%	45,834
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	7967	ACA COORDINATED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	9051	HEART DISEASE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9020	BUREAU C	9062	OBESITY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	2222	RYAN WHITE TITLE II	060	BENEFITS	9,296	8,324	90%	11,559	72%	57,643	58,701	102%	71,674	82%	71,674
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	2227	STD PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	2229	PHARMACEUTICAL R	060	BENEFITS	26,068	26,721	103%	29,294	91%	144,381	160,698	111%	162,250	99%	227,263
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	2239	HOSPITAL PREPARE	060	BENEFITS	12,365	9,243	75%	9,216	100%	80,500	75,020	93%	60,002	125%	79,085
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5093	ADULT IMMUNIZATION	060	BENEFITS	8,001	0	0%	13,840	0%	42,897	19,254	45%	74,205	26%	102,360
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5170	DISEASE CONTROL	060	BENEFITS	22,256	30,628	138%	26,909	114%	144,913	190,306	131%	175,209	109%	243,025
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5171	EMERGENCY PREPA	060	BENEFITS	253	39	15%	0	0%	588	39	7%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5174	MOSQUITO CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5177	VACCINES - INSURER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5178	IMMUNIZATION PROG	060	BENEFITS	36,499	40,949	112%	46,630	88%	253,756	270,794	107%	324,186	84%	421,677
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5179	HOSP ACQUIRED INF	060	BENEFITS	6,666	9,789	147%	7,956	123%	43,046	53,058	123%	51,382	103%	67,311
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	7536	STD/HIV PREVENTION	060	BENEFITS	19,247	15,816	82%	27,386	58%	114,362	91,748	80%	162,723	56%	213,170
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	7545	PH EMERGENCY PRE	060	BENEFITS	73,084	79,790	109%	81,982	97%	488,344	503,958	103%	547,801	92%	719,051
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	9054	INFLUENZA SURVEILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	9055	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9025	BUREAU C	9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	0901	HEALTHCARE ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	1835	NH ELC	060	BENEFITS	26,847	49,375	184%	76,065	65%	178,116	302,399	170%	504,659	60%	663,913
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	3026	FDA FERN GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	3056	USDA FERN GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	3067	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	5126	EBOLA ELC	060	BENEFITS	7,254	7,482	103%	11,648	64%	42,915	48,722	114%	68,907	71%	92,256
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	5230	PUBLIC HEALTH LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	5316	STATE BASED BIOMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	5350	FED FDA MICRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	7966	PUBLIC HEALTH LABC	060	BENEFITS	121,377	124,351	102%	118,856	105%	814,908	793,986	97%	797,982	99%	1,034,449
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	8276	FOOD EMERGENCY F	060	BENEFITS	9,056	6,031	67%	11,508	52%	58,905	58,799	100%	74,860	79%	98,354
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	8280	BIOMONITORING GRA	060	BENEFITS	12,533	17,668	141%	22,600	78%	79,067	109,343	138%	142,578	77%	189,983
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9030	BUREAU C	9059	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9099	ARRA STIM	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	BENEFITS	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS: I	BENEFITS TOTALS				CATEGORY TOTALS			795,322	849,142	107%	1,013,850	84%	5,050,868	5,506,256	109%	6,388,356	86%	8,490,767
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9005	BUREAU C	2203	INFORMATICS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9005	BUREAU C	6026	ENDOWMENT BRFSS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9005	BUREAU C	9052	NIOSH RESEARCH GF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9005	BUREAU C	9056	DATA COLLECTION C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9005	BUREAU C	9057	CANCER CLAIMS GRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9005	BUREAU C	9058	NIOSH RESEARCH GF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9010	BUREAU C	2217	HEALTH WORKFORC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9010	BUREAU C	2218	HOSPITAL FLEX PRO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9010	BUREAU C	2219	SMALL HOSPITAL IMP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9010	BUREAU C	5116	COMMUNITY HEALTH	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9010	BUREAU C	7965	RURAL HLTH & PRIM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9015	BUREAU C	5307	EPA RENOVATION RE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9015	BUREAU C	5390	FOOD PROTECTION	046	CONSULTAN	0	0	0%	832	0%	0	0	0%	7,491	0%	9,988
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9015	BUREAU C	5391	RADIOLOGICAL HEAL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9015	BUREAU C	9049	MAMMOGRAPHY EQU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9015	BUREAU C	9053	FDA FOOD INSPECTI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	0831	ACA MIEC	046	CONSULTAN	0	0	0%	200	0%	0	0	0%	1,802	0%	2,403
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	0836	PRAMS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	2	0%	2
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	1227	COMBINED CHRONIC	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	1299	FEDERAL PROJECT L	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	1844	FED NH PREP GRANT	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	2206	CHRONIC DISEASE D	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	2207	WIC FOOD REBATES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	2214	ORAL HEALTH WORK	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	2215	CDC ORAL HEALTH G	046	CONSULTAN	0	0	0%	8	0%	0	0%	75	0%	100	
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	2238	ABSTINENCE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	3387	NEWBORN HEARING	046	CONSULTAN	0	2,501	0%	2,167	115%	0	11,457	0%	19,500	59%	26,000
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	5190	MATERNAL - CHILD H	046	CONSULTAN	4,251	0	0%	1,848	0%	15,503	3,282	21%	6,741	49%	8,531
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	5240	NEWBORN SCREENIN	046	CONSULTAN	0	0	0%	4,281	0%	0	0	0%	38,531	0%	51,375
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	5530	FAMILY PLANNING PF	046	CONSULTAN	0	0	0%	0	0%	1,406	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	5608	TOBACCO PREVENTI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	5659	COMPREHENSIVE CA	046	CONSULTAN	0	2,254	0%	2,383	95%	0	4,426	0%	21,443	21%	28,590
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	5896	ACA HOME VISITING	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9020	BUREAU C	9051	HEART DISEASE AND	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	1830	CDC H1N1 READINES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	2222	RYAN WHITE TITLE II	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	2223	BOSTON EMA TITLE I	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	2227	STD PREVENTION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	2229	PHARMACEUTICAL R	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	2239	HOSPITAL PREPARE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	5178	IMMUNIZATION PROG	046	CONSULTAN	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	7545	PH EMERGENCY PRE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9025	BUREAU C	9055	EMERGENCY PREPA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	3026	FDA FERN GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	3056	USDA FERN GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	3057	SHELLFISH TESTING	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	3063	ASSOCIATION OF PH	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	3067	EMERGENCY RESPO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	5230	PUBLIC HEALTH LAB	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	5316	STATE BASED BIOMC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	5317	RED TIDE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CONSULTA	9030	BUREAU C	9059	FDA FERN RADIOCHE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS: I	CONSULTANTS TOTALS				CATEGORY TOTALS			4,251	4,755	112%	11,779	40%	16,909	19,165	113%	96,113	20%	127,693
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	0009	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	3319	STATE INNOVATION N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	020	CURRENT E	688	483	70%	821	59%	6,579	5,103	78%	7,849	65%	9,800
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	5111	CITIZENS HEALTH INI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	5115	HEALTH SVCS PLANN	020	CURRENT E	0	0	0%	0	0%	880	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	5117	ALCOHOL - OTHER DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	8131	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9000	ADMINISTI	8579	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	2203	INFORMATICS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	5150	HEALTH STATISTICS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	5173	EPH TRACKING	020	CURRENT E	10	57	555%	112	51%	3,503	3,717	106%	37,768	10%	60,347
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	5262	INFORMATICS & HEAI	020	CURRENT E	143	162	113%	136	119%	2,261	1,508	67%	2,145	70%	3,702
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	6026	ENDOWMENT BRFSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	8666	CANCER REGISTRY	020	CURRENT E	23	0	0%	8	0%	165	0	0%	55	0%	250
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	8667	BRFS	020	CURRENT E	23	0	0%	81	0%	58	47	82%	199	24%	850
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	9052	NIOSH RESEARCH GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	9056	DATA COLLECTION C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	9057	CANCER CLAIMS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9005	BUREAU C	9058	NIOSH RESEARCH GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	2217	HEALTH WORKFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	2218	HOSPITAL FLEX PRO	020	CURRENT E	491	497	101%	588	84%	851	630	74%	1,019	62%	1,079
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	2219	SMALL HOSPITAL IMP	020	CURRENT E	0	0	0%	83	0%	51	0	0%	1,000	0%	1,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	5116	COMMUNITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	5149	RURAL HEALTH AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	5362	POLICY AND PERFOR	020	CURRENT E	913	125	14%	1,238	10%	4,081	4,777	117%	5,535	86%	12,114
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	5997	STRENGTHENING PH	020	CURRENT E	6	12	218%	8	149%	79	168	212%	116	144%	1,500
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	7519	NEW GLOBAL WARM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9010	BUREAU C	7965	RURAL HLTH & PRIM	020	CURRENT E	1,597	2	0%	4,462	0%	5,130	9,032	176%	14,332	63%	14,958
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5030	FDA Produce Safety	020	CURRENT E	0	151	0%	1,088	14%	0	656	0%	9,796	7%	13,061
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5165	NEW ZEALAND MILK I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5299	RADIOLOGICAL EMEI	020	CURRENT E	302	809	268%	804	101%	2,715	1,559	57%	7,237	22%	10,800
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5307	EPA RENOVATION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5390	FOOD PROTECTION	020	CURRENT E	574	3,192	556%	580	551%	10,121	9,509	94%	10,221	93%	13,236
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5391	RADIOLOGICAL HEAL	020	CURRENT E	674	843	125%	1,551	54%	5,779	9,147	158%	13,295	69%	15,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5398	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5497	CHILDHOOD LEAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5667	CHRONIC DISEASE - /	020	CURRENT E	793	415	52%	1,128	37%	3,913	19,825	507%	5,565	356%	23,150
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	5698	LEAD POISONING PR	020	CURRENT E	0	0	0%	208	0%	0	1,292	0%	1,875	69%	2,500
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	7936	CLIMATE EFFECTS S	020	CURRENT E	18	0	0%	20	0%	730	239	33%	820	29%	3,217
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	7964	LEAD PREVENTION	020	CURRENT E	1,057	2,557	242%	1,411	181%	39,153	38,494	98%	52,243	74%	63,212
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	9049	MAMMOGRAPHY EQU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9015	BUREAU C	9053	FDA FOOD INSPECTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	0825	ACA CCD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	0831	ACA MIEC	020	CURRENT E	1,000	0	0%	763	0%	5,508	624	11%	4,205	15%	8,500
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	0836	PRAMS	020	CURRENT E	3,943	378	10%	16,366	2%	11,349	6,611	58%	47,106	14%	78,553
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	1227	COMBINED CHRONIC	020	CURRENT E	2,583	1,006	39%	6,301	16%	12,085	5,993	50%	29,479	20%	39,171
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	1228	POISON CONTROL CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	1299	FEDERAL PROJECT L	020	CURRENT E	2,523	253	10%	4,445	6%	4,992	7,304	146%	8,795	83%	12,482
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	1844	FED NH PREP GRANT	020	CURRENT E	0	0	0%	38	0%	0	275	0%	338	81%	450
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	1869	NAT VIOLENT DEATH	020	CURRENT E	0	13	0%	87	15%	193	13	7%	555	2%	1,049
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	2206	CHRONIC DISEASE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	2207	WIC FOOD REBATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	2214	ORAL HEALTH WORK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	2215	CDC ORAL HEALTH G	020	CURRENT E	109	72	67%	520	14%	416	3,678	884%	1,989	185%	10,949
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	2238	ABSTINENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	3377	EARLY CHILDHOOD C	020	CURRENT E	0	0	0%	531	0%	0	247	0%	4,778	5%	6,371
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	3386	EARLY HEARING DET	020	CURRENT E	0	0	0%	90	0%	0	61	0%	808	8%	1,077
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	3387	NEWBORN HEARING	020	CURRENT E	0	314	0%	306	103%	0	628	0%	2,751	23%	3,668
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	3396	WIC IMPLEMENTATIO	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	3397	CANCER REGISTRY	020	CURRENT E	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	4526	MCH DATA LINKAGE	020	CURRENT E	0	0	0%	48	0%	238	4	2%	380	1%	573
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	4527	ORAL HEALTH PROG	020	CURRENT E	15	0	3%	2,092	0%	32	13	42%	4,436	0%	4,500
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5023	ZIKA PREGNANCY SU	020	CURRENT E	0	0	0%	208	0%	0	371	0%	1,875	20%	2,500
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5040	OPIOID SURVEILLAN	020	CURRENT E	0	3,160	0%	2,929	108%	0	9,752	0%	26,363	37%	35,151
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5121	HEALTH PROMOTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5190	MATERNAL - CHILD H	020	CURRENT E	140	130	93%	69	189%	36,920	14,574	39%	18,105	80%	19,327
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5194	CHILD HEALTH SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5240	NEWBORN SCREENIN	020	CURRENT E	891	1,511	170%	1,039	145%	7,505	10,066	134%	8,749	115%	13,976
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5260	WIC SUPPLEMENTAL	020	CURRENT E	6,826	1,691	25%	9,330	18%	54,385	32,092	59%	74,337	43%	78,268

2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5530	FAMILY PLANNING PF	020	CURRENT E	3	16	548%	32	52%	352	660	188%	3,707	18%	8,396
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5608	TOBACCO PREVENTI	020	CURRENT E	49	9,192	18,934%	444	2,073%	2,476	18,505	747%	22,619	82%	35,240
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5659	COMPREHENSIVE CA	020	CURRENT E	14,671	5,261	36%	9,848	53%	19,244	12,277	64%	12,918	95%	14,628
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5662	NH COMPREHENSIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5896	ACA HOME VISITING	020	CURRENT E	0	124	0%	5,083	2%	153	12,927	8,475%	7,116	182%	61,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	5906	SUID CASE REGISTR	020	CURRENT E	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	6048	WIC INFRASTRUCTUI	020	CURRENT E	0	0	0%	1,158	0%	0	12,634	0%	10,425	121%	13,900
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	7967	ACA COORDINATED (	020	CURRENT E	0	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	8716	CORE VIPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	9051	HEART DISEASE AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9020	BUREAU C	9062	OBESITY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	0906	FED ARRA IMMUNIZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	1830	CDC H1N1 READINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	2222	RYAN WHITE TITLE II	020	CURRENT E	170	133	78%	402	33%	2,750	1,825	66%	6,510	28%	8,151
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	2223	BOSTON EMA TITLE I	020	CURRENT E	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	2227	STD PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	2229	PHARMACEUTICAL R	020	CURRENT E	299	624	209%	539	116%	3,563	5,021	141%	6,414	78%	9,997
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	2239	HOSPITAL PREPARE	020	CURRENT E	93	0	0%	504	0%	6,679	1,744	26%	36,149	5%	40,969
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	2995	BIOSENSE 2.0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5022	ZIKA PREPAREDNES	020	CURRENT E	0	0	0%	2,167	0%	0	0	0%	19,500	0%	26,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5084	EBOLA	020	CURRENT E	0	0	0%	1,744	0%	151	129	86%	9,712	1%	20,922
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5093	ADULT IMMUNIZATION	020	CURRENT E	426	0	0%	2,055	0%	1,769	868	49%	8,541	10%	10,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5094	SYNDROMIC SURVEI	020	CURRENT E	0	0	0%	38	0%	30	0	0%	450	0%	450
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5170	DISEASE CONTROL	020	CURRENT E	503	2,481	493%	607	408%	46,851	16,809	36%	56,529	30%	61,453
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5171	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5174	MOSQUITO CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5177	VACCINES - INSURER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5178	IMMUNIZATION PROG	020	CURRENT E	2,702	2,769	102%	5,355	52%	18,191	28,109	155%	36,044	78%	47,544
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5179	HOSP ACQUIRED INF	020	CURRENT E	70	0	0%	338	0%	183	0	0%	888	0%	2,680
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5345	FED ESAR VHP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	5917	MMRS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	7536	STD/HIV PREVENTION	020	CURRENT E	450	1,388	308%	941	148%	8,905	2,705	30%	18,620	15%	22,897
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	7545	PH EMERGENCY PRE	020	CURRENT E	3,885	5,351	138%	6,632	81%	34,496	25,350	73%	58,879	43%	101,570
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	9054	INFLUENZA SURVEIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	9055	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9025	BUREAU C	9060	PANFLU DEMO PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	0901	HEALTHCARE ASSOC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	1835	NH ELC	020	CURRENT E	155	2,711	1,745%	3,580	76%	4,401	14,557	331%	101,427	14%	252,041
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	1877	WATER ANALYSIS LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	1878	LAB EQUIPMENT FUN	020	CURRENT E	0	0	0%	2,083	0%	164	45	28%	5,139	1%	25,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	3026	FDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	3056	USDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	3057	SHELLFISH TESTING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	3063	ASSOCIATION OF PH	020	CURRENT E	0	0	0%	2,314	0%	0	0	0%	20,823	0%	27,765
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	3067	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	5126	EBOLA ELC	020	CURRENT E	0	0	0%	417	0%	296	91	31%	759	12%	5,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	5230	PUBLIC HEALTH LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	5316	STATE BASED BIOMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	5317	RED TIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	5350	FED FDA MICRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	7966	PUBLIC HEALTH LABC	020	CURRENT E	5,830	8,753	150%	6,306	139%	108,447	75,897	70%	117,315	65%	184,256
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	8276	FOOD EMERGENCY F	020	CURRENT E	3,801	259	7%	5,675	5%	10,842	2,243	21%	16,189	14%	20,000
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	8280	BIOMONITORING GRA	020	CURRENT E	115	618	538%	25,243	2%	7,473	13,717	184%	20,003	69%	26,671
2018	010	95	HHS: C	090	HHS: I	CURRENT	9030	BUREAU C	9059	FDA FERN RADIOCHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9099	ARRA STIM	0915	ARRA - TBD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9099	ARRA STIM	0920	ARRA CD SELF MGMT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	CURRENT	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS: I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			58,564	57,516	98%	143,500	40%	497,088	444,121	89%	1,007,370	44%	1,598,970
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	022	RENTS-LEA	33	40	121%	50	80%	367	273	74%	559	49%	846
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	026	ORGANIZAT	0	18,800	0%	1,667	1,128%	18,800	20,000	106%	20,000	100%	20,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	028	TRANSFERS	0	167,762	0%	162,529	103%	1,492,027	1,173,764	79%	1,490,976	79%	1,950,353
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	030	EQUIPMENT	0	0	0%	42	0%	0	439	0%	375	117%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	039	TELECOMM	198	106	53%	66	160%	2,517	545	22%	841	65%	1,648
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	040	INDIRECT C	25,150	32,841	131%	33,432	98%	223,534	295,611	132%	297,147	99%	400,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	041	AUDIT FUND	89	290	326%	120	243%	670	699	104%	899	78%	1,182
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	042	ADDITIONAL	225	305	136%	316	97%	2,697	2,771	103%	3,786	73%	4,934
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	070	IN STATE TF	42	0	0%	55	0%	817	707	87%	1,051	67%	2,025
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	080	OUT OF STA	1,022	0	0%	701	0%	1,457	900	62%	1,000	90%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5111	CITIZENS HEALTH INI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5111	CITIZENS HEALTH INI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	039	TELECOMM	23	0	0%	0	0%	606	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER DI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER DI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER DI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	5117	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	8131	WORKERS COMPENS	062	WORKERS (	4,721	0	0%	1,294	0%	15,970	8,444	53%	4,378	193%	5,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYMENT CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYMENT CO	061	UNEMPLOYI	3,566	0	0%	0	0%	294	26,582	9,041%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYMENT CO	062	WORKERS (	0	0	0%	539	0%	0	0	0%	4,853	0%	6,470
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	601	STATE FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	022	RENTS-LEA	0	0	0%	75	0%	250	213	85%	900	24%	900
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	024	MAINT OTHE	0	0	0%	9,437	0%	40,810	37,547	92%	90,959	41%	113,247
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	030	EQUIPMENT	0	0	0%	156	0%	390	0	0%	153	0%	1,875
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	039	TELECOMM	116	0	0%	6	0%	1,144	84	7%	62	136%	100
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	041	AUDIT FUND	35	30	86%	31	97%	494	517	105%	441	117%	800
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	042	ADDITIONAL	895	1,363	152%	1,409	97%	10,742	12,371	115%	16,905	73%	22,030
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	049	TRANSFER	0	0	0%	892	0%	0	0	0%	8,030	0%	10,707
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	066	EMPLOYEE	0	0	0%	625	0%	925	4,158	450%	7,500	55%	7,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	070	IN STATE TR	0	0	0%	50	0%	335	464	139%	407	114%	600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	080	OUT OF STA	0	0	0%	1,125	0%	4,712	4,002	85%	7,429	54%	13,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	102	CONTRACTS	0	1,061	0%	23,563	5%	122,725	193,502	158%	282,752	68%	282,752
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	024	MAINT OTHE	0	0	0%	1,667	0%	19,831	0	0%	20,000	0%	20,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	039	TELECOMM	206	0	0%	10	0%	2,114	134	6%	106	127%	150
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	041	AUDIT FUND	0	30	0%	41	73%	233	389	167%	488	80%	488
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	042	ADDITIONAL	255	442	173%	456	97%	3,063	4,008	131%	5,477	73%	7,137
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	070	IN STATE TR	0	0	0%	19	0%	0	0	0%	169	0%	225
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	080	OUT OF STA	0	0	0%	42	0%	0	500	0%	375	133%	500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	102	CONTRACTS	0	0	0%	15,179	0%	100,000	81,267	81%	153,700	53%	182,142
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	039	TELECOMM	0	0	0%	0	0%	288	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	041	AUDIT FUND	0	0	0%	0	0%	539	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	042	ADDITIONAL	239	0	0%	0	0%	2,862	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	0	0%	283	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	070	IN STATE TR	0	0	0%	0	0%	241	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	080	OUT OF STA	0	0	0%	0	0%	3,331	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	102	CONTRACTS	37,996	0	0%	2,445	0%	439,154	39,476	9%	28,261	140%	39,476
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	601	STATE FUND	100,045	0	0%	0	0%	150,000	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	039	TELECOMM	0	0	0%	8	0%	299	0	0%	100	0%	100
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	041	AUDIT FUND	8	24	299%	10	236%	176	259	147%	223	116%	432
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	042	ADDITIONAL	239	291	122%	301	97%	2,871	2,641	92%	3,609	73%	4,703
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	070	IN STATE TR	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	080	OUT OF STA	0	0	0%	333	0%	901	0	0%	4,000	0%	4,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	519	BRFSS BEH	0	39,626	0%	31,602	125%	101,262	216,904	214%	146,147	148%	379,219
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH GI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH GI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	026	ORGANIZAT	675	675	100%	750	90%	675	675	100%	750	90%	750
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	030	EQUIPMENT	10	0	0%	34	0%	1,290	3,024	234%	4,430	68%	4,430
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	039	TELECOMM	47	0	0%	6	0%	428	0	0%	51	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	041	AUDIT FUND	7	15	220%	13	120%	163	267	163%	299	89%	412
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	042	ADDITIONAL	206	450	218%	465	97%	2,476	4,081	165%	5,576	73%	7,267
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	070	IN STATE TR	0	653	0%	233	280%	409	2,044	499%	1,567	130%	2,800
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	080	OUT OF STA	0	0	0%	417	0%	4,228	2,588	61%	2,195	118%	5,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	102	CONTRACTS	12,325	2,676	22%	24,403	11%	97,658	102,746	105%	193,355	53%	279,172
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	041	AUDIT FUND	0	3	0%	13	22%	66	121	184%	117	104%	155
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	102	CONTRACTS	15,677	2,656	17%	97,275	3%	37,747	123,841	328%	234,214	53%	270,062
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	030	EQUIPMENT	0	0	0%	1,368	0%	9,160	16,399	179%	16,415	100%	16,415
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	039	TELECOMM	0	0	0%	348	0%	2,651	4,146	156%	4,103	101%	4,175
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	041	AUDIT FUND	37	56	151%	53	106%	597	525	88%	852	62%	1,115
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	042	ADDITIONAL	1,042	1,471	141%	1,520	97%	12,500	13,347	107%	18,239	73%	23,768
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	066	EMPLOYEE	0	0	0%	333	0%	0	290	0%	3,000	10%	4,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	070	IN STATE TR	115	65	57%	38	170%	1,226	399	33%	408	98%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	080	OUT OF STA	0	0	0%	417	0%	4,129	0	0%	2,947	0%	5,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	102	CONTRACTS	12,272	10,458	85%	30,120	35%	265,222	125,342	47%	650,960	19%	789,781
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	030	EQUIPMENT	0	0	0%	485	0%	0	250	0%	4,365	6%	5,820
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	039	TELECOMM	256	0	0%	427	0%	600	0	0%	1,000	0%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	041	AUDIT FUND	11	10	95%	42	24%	92	91	100%	361	25%	484
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	042	ADDITIONAL	505	976	193%	1,008	97%	6,059	8,853	146%	12,097	73%	15,765
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	066	EMPLOYEE	2,250	1,250	56%	7,331	17%	22,840	9,363	41%	74,417	13%	79,304
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	070	IN STATE TR	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	080	OUT OF STA	0	0	0%	500	0%	0	2,842	0%	4,500	63%	6,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	102	CONTRACTS	0	0	0%	2,478	0%	0	0	0%	22,306	0%	29,741
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	104	CERTIFICAT	0	0	0%	1,994	0%	0	0	0%	17,944	0%	23,925
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	026	ORGANIZAT	0	0	0%	135	0%	1,500	1,500	100%	1,625	92%	1,625
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	030	EQUIPMENT	0	0	0%	158	0%	1,134	216	19%	1,900	11%	1,900
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	039	TELECOMM	93	0	0%	6	0%	1,079	0	0%	73	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	041	AUDIT FUND	24	20	82%	36	53%	224	247	110%	341	72%	455
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	042	ADDITIONAL	669	744	111%	769	97%	8,032	6,749	84%	9,222	73%	12,018
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	070	IN STATE TR	0	26	0%	250	10%	247	1,249	505%	1,988	63%	3,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	073	GRANTS NO	0	0	0%	74,732	0%	447,639	420,438	94%	636,241	66%	896,780
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	080	OUT OF STA	0	0	0%	921	0%	3,772	3,813	101%	4,496	85%	11,050
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	102	CONTRACTS	3,181	29,287	921%	5,695	514%	84,389	124,838	148%	151,113	83%	273,158
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	103	CONTRACTS	3,181	0	0%	7,333	0%	52,494	55,019	105%	121,022	45%	136,800
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	030	EQUIPMENT	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	039	TELECOMM	0	0	0%	32	0%	53	0	0%	59	0%	385
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	041	AUDIT FUND	1	15	2,200%	3	507%	1	200	28,614%	3	6,589%	374
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	042	ADDITIONAL	199	0	0%	0	0%	855	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	049	TRANSFER	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	070	IN STATE TR	34	0	0%	1,402	0%	34	417	1,218%	1,402	30%	17,800
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	080	OUT OF STA	1,045	1,884	180%	5,782	33%	1,668	3,101	186%	9,225	34%	11,731
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	102	CONTRACTS	0	9,053	0%	15,035	60%	0	110,180	0%	135,315	81%	180,420
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	548	REAGENTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	022	RENTS-LEAS	88	103	117%	129	79%	743	923	124%	1,095	84%	1,548
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	024	MAINT OTHE	0	0	0%	4,083	0%	44,501	7,420	17%	49,000	15%	49,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	026	ORGANIZAT	0	0	0%	25	0%	110	110	100%	295	37%	295
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	22,500	0%	30,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	039	TELECOMM	140	0	0%	14	0%	1,293	0	0%	131	0%	200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	070	IN STATE TR	906	0	0%	923	0%	4,976	5,801	117%	5,072	114%	5,850
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	080	OUT OF STA	0	0	0%	417	0%	441	0	0%	4,171	0%	5,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	102	CONTRACTS	0	226	0%	1,488	15%	1,382	3,135	227%	10,837	29%	17,859
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EMEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	026	ORGANIZAT	0	0	0%	80	0%	0	600	0%	720	83%	960
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	030	EQUIPMENT	0	0	0%	2,145	0%	1,015	23,232	2,289%	25,735	90%	25,735
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	039	TELECOMM	182	836	458%	168	498%	8,562	7,782	91%	7,880	99%	11,960
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	070	IN STATE TF	3,576	7,260	203%	6,007	121%	30,072	32,430	108%	50,521	64%	68,680
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	080	OUT OF STA	973	0	0%	657	0%	1,961	844	43%	1,325	64%	4,994
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	102	CONTRACTS	0	35,178	0%	10,995	320%	12,196	69,934	573%	131,941	53%	131,941
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	021	FOOD INSTI	269	0	0%	418	0%	1,031	799	78%	1,600	50%	1,600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	022	RENTS-LEA	0	60	0%	77	78%	0	536	0%	689	78%	919
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	024	MAINT OTHE	0	400	0%	458	87%	3,494	2,827	81%	2,906	97%	5,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	026	ORGANIZAT	0	0	0%	63	0%	460	515	112%	750	69%	750
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	030	EQUIPMENT	0	0	0%	8,521	0%	0	0	0%	76,690	0%	102,253
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	039	TELECOMM	280	19	7%	16	120%	3,102	132	4%	176	75%	300
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	041	AUDIT FUND	0	0	0%	2	0%	12	3	27%	23	13%	23
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	070	IN STATE TF	381	981	258%	864	114%	2,649	4,248	160%	6,009	71%	8,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	080	OUT OF STA	0	0	0%	583	0%	100	566	566%	796	71%	7,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	102	CONTRACTS	0	0	0%	1,250	0%	6,804	0	0%	15,000	0%	15,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	024	MAINT OTHE	1,475	2,600	176%	1,010	257%	3,797	2,600	68%	2,600	100%	2,600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	030	EQUIPMENT	195	0	0%	559	0%	195	305	157%	559	55%	3,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	039	TELECOMM	57	44	78%	20	219%	772	103	13%	276	37%	350
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	041	AUDIT FUND	29	42	144%	34	123%	337	364	108%	393	92%	522
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	042	ADDITIONAL	733	601	82%	621	97%	8,800	5,452	62%	7,450	73%	9,708
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	066	EMPLOYEE	0	0	0%	100	0%	1,100	0	0%	1,200	0%	1,200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	070	IN STATE TF	0	43	0%	75	57%	384	111	29%	900	12%	900
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	080	OUT OF STA	0	2,142	0%	500	428%	0	2,983	0%	4,500	66%	6,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	102	CONTRACTS	6,976	12,211	175%	10,351	118%	161,042	107,003	66%	238,944	45%	289,633
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	024	MAINT OTHE	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	039	TELECOMM	0	0	0%	2	0%	0	0	0%	19	0%	25
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	067	TRAINING O	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	070	IN STATE TF	0	0	0%	42	0%	112	0	0%	500	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	102	CONTRACTS	89	3,042	3,429%	173	1,759%	20,217	51,582	255%	39,407	131%	74,816
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	158	0%	210
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	713	0%	950
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	039	TELECOMM	23	0	0%	8	0%	238	0	0%	84	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	041	AUDIT FUND	22	8	37%	18	44%	261	118	45%	218	54%	270
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	042	ADDITIONAL	256	392	153%	405	97%	3,067	3,556	116%	4,859	73%	6,332
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	049	TRANSFER	0	0	0%	0	0%	40,000	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	070	IN STATE TF	32	420	1,327%	544	77%	138	460	333%	1,373	34%	1,830
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	080	OUT OF STA	0	632	0%	375	169%	1,442	3,548	246%	3,660	97%	4,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	102	CONTRACTS	27,594	0	0%	25,462	0%	152,756	23,355	15%	140,950	17%	178,656
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	024	MAINT OTHE	1,474	1,039	70%	7,600	14%	1,474	1,039	70%	7,600	14%	7,600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	026	ORGANIZAT	0	0	0%	33	0%	200	0	0%	400	0%	400
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	030	EQUIPMENT	390	0	0%	265	0%	29,693	1,590	5%	20,198	8%	21,590
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	039	TELECOMM	262	6	2%	195	3%	2,988	66	2%	2,224	3%	3,932
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	041	AUDIT FUND	35	43	123%	36	119%	564	463	82%	583	79%	717
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	042	ADDITIONAL	1,423	736	52%	1,483	50%	6,225	6,674	107%	6,490	103%	11,885
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	066	EMPLOYEE	0	0	0%	208	0%	1,307	500	38%	2,500	20%	2,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	070	IN STATE TF	161	254	158%	138	184%	2,255	1,715	76%	1,939	88%	2,730
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	080	OUT OF STA	0	0	0%	908	0%	6,882	3,448	50%	6,974	49%	10,900
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	102	CONTRACTS	10,766	4,042	38%	12,923	31%	129,656	120,888	93%	155,632	78%	184,590
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	229	SHERIFF RE	0	0	0%	50	0%	30	0	0%	600	0%	600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	024	MAINT OTHE	0	0	0%	1,500	0%	0	0	0%	13,500	0%	18,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	026	ORGANIZAT	0	0	0%	201	0%	90	0	0%	2,410	0%	2,410
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	030	EQUIPMENT	0	0	0%	688	0%	0	0	0%	6,192	0%	8,257
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	039	TELECOMM	47	0	0%	7	0%	468	52	11%	73	71%	127
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	041	AUDIT FUND	236	124	52%	317	39%	1,184	1,040	88%	1,591	65%	2,153
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	042	ADDITIONAL	233	356	153%	378	94%	2,701	3,235	120%	4,385	74%	5,760
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	066	EMPLOYEE	0	0	0%	724	0%	0	0	0%	6,518	0%	8,690
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	070	IN STATE TF	0	0	0%	383	0%	62	227	364%	4,598	5%	4,598
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	080	OUT OF STA	0	0	0%	1,642	0%	7	7,062	100,889%	19,699	36%	19,699
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	102	CONTRACTS	124,256	68,893	55%	172,226	40%	1,195,112	1,031,751	86%	1,656,493	62%	2,216,131
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	039	TELECOMM	47	0	0%	9	0%	509	0	0%	93	0%	124
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	041	AUDIT FUND	9	9	101%	10	87%	98	91	93%	114	80%	159
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	042	ADDITIONAL	236	462	196%	477	97%	2,827	4,192	148%	5,729	73%	7,465
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	070	IN STATE TF	0	27	0%	100	27%	0	204	0%	901	23%	1,201
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	080	OUT OF STA	0	0	0%	325	0%	0	225	0%	2,925	8%	3,900
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	026	ORGANIZAT	0	0	0%	75	0%	0	300	0%	675	44%	900
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	030	EQUIPMENT	0	0	0%	4,011	0%	317	0	0%	48,126	0%	48,126
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	039	TELECOMM	206	0	0%	31	0%	1,736	57	3%	265	21%	300
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	041	AUDIT FUND	69	64	92%	73	88%	884	790	89%	929	85%	1,224
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	042	ADDITIONAL	1,582	1,017	64%	1,051	97%	18,979	9,225	49%	12,606	73%	16,427
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	066	EMPLOYEE	503	0	0%	4,573	0%	583	0	0%	5,300	0%	5,300
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	070	IN STATE TF	70	0	0%	204	0%	784	441	56%	2,302	19%	3,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	080	OUT OF STA	0	0	0%	833	0%	7,100	225	3%	9,890	2%	10,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	102	CONTRACTS	22,449	35,068	156%	31,503	111%	427,387	418,228	98%	599,739	70%	785,744
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1228	POISON CONTROL CE	102	CONTRACTS	51,909	97,380	188%	68,798	142%	358,498	455,738	127%	475,141	96%	649,083
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	026	ORGANIZAT	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	039	TELECOMM	0	0	0%	50	0%	171	0	0%	295	0%	600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	041	AUDIT FUND	40	128	322%	97	132%	650	573	88%	1,583	36%	2,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	066	EMPLOYEE	0	0	0%	109	0%	0	0	0%	977	0%	1,302
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	070	IN STATE TF	0	0	0%	69	0%	241	0	0%	825	0%	825
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	080	OUT OF STA	0	0	0%	283	0%	0	0	0%	2,550	0%	3,400
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	102	CONTRACTS	58,712	69,836	119%	167,069	42%	583,497	587,007	101%	1,660,391	35%	2,104,660
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	041	AUDIT FUND	15	16	104%	16	95%	178	214	120%	194	110%	250
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	080	OUT OF STA	0	0	0%	557	0%	0	679	0%	5,010	14%	6,680
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	102	CONTRACTS	16,140	14,940	93%	23,235	64%	166,724	196,874	118%	240,013	82%	311,099
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	041	AUDIT FUND	12	15	120%	14	107%	98	73	75%	110	67%	153
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	049	TRANSFER	6,843	6,912	101%	23,810	29%	68,368	69,349	101%	237,883	29%	373,780
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	070	IN STATE TF	0	0	0%	47	0%	110	0	0%	560	0%	560
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	080	OUT OF STA	0	0	0%	613	0%	797	0	0%	1,588	0%	7,358

2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	521	FOOD REBA	268,042	401,820	150%	450,990	89%	2,164,576	2,176,540	101%	3,641,979	60%	5,008,111
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	026	ORGANIZAT	0	0	0%	15	0%	0	180	0%	135	133%	180
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	030	EQUIPMENT	0	0	0%	175	0%	0	1,249	0%	1,575	79%	2,099
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	039	TELECOMM	0	37	0%	92	40%	596	149	25%	1,100	14%	1,100
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	041	AUDIT FUND	0	95	31,700%	0	21,133%	74	340	457%	111	306%	422
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	042	ADDITIONAL	261	383	147%	396	97%	3,127	3,474	111%	4,747	73%	6,186
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	508	0%	677
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	070	IN STATE TF	31	0	0%	48	0%	185	249	134%	290	86%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	080	OUT OF STA	0	0	0%	652	0%	2,304	2,859	124%	2,780	103%	7,825
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	102	CONTRACTS	0	7,380	0%	101,528	7%	13,646	274,524	2,012%	1,104,756	25%	1,218,335
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	026	ORGANIZAT	0	0	0%	7	0%	0	0	0%	60	0%	80
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	039	TELECOMM	0	0	0%	6	0%	0	0	0%	56	0%	75
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	041	AUDIT FUND	0	0	0%	10	2%	0	0	0%	89	0%	119
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	120	0%	160
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	070	IN STATE TF	0	0	0%	24	0%	0	0	0%	212	0%	283
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	102	CONTRACTS	0	0	0%	10,417	0%	0	0	0%	93,750	0%	125,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	024	MAINT OTHE	0	0	0%	6,667	0%	0	0	0%	60,000	0%	80,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	026	ORGANIZAT	0	0	0%	31	0%	0	0	0%	283	0%	377
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	039	TELECOMM	0	0	0%	30	0%	0	156	0%	270	58%	360
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	041	AUDIT FUND	0	0	0%	6	0%	0	55	0%	56	98%	75
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	070	IN STATE TF	0	0	0%	45	0%	0	0	0%	405	0%	540
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	080	OUT OF STA	0	0	0%	292	0%	0	1,906	0%	2,625	73%	3,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	102	CONTRACTS	0	0	0%	5,638	0%	0	53,100	0%	50,738	105%	67,650
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	030	EQUIPMENT	0	8,383	0%	1,050	798%	0	12,262	0%	9,450	130%	12,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	039	TELECOMM	0	0	0%	30	0%	0	9	0%	270	3%	360
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	041	AUDIT FUND	0	2	0%	15	15%	0	14	0%	139	10%	185
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	070	IN STATE TF	0	0	0%	33	0%	0	66	0%	300	22%	400
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	080	OUT OF STA	0	1,170	0%	341	343%	0	1,870	0%	3,068	61%	4,090
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	102	CONTRACTS	0	0	0%	4,542	0%	0	0	0%	40,875	0%	54,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & ED	041	AUDIT FUND	0	40	0%	26	150%	0	239	0%	238	100%	317
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & ED	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	1,499	0%	1,999
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & ED	102	CONTRACTS	0	31,979	0%	37,570	85%	0	270,180	0%	338,131	80%	450,841
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATIO	041	AUDIT FUND	0	32	0%	26	123%	0	89	0%	236	38%	315
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATIO	070	IN STATE TF	0	0	0%	117	0%	0	0	0%	1,053	0%	1,404
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATIO	080	OUT OF STA	0	0	0%	2,300	0%	0	3,676	0%	20,697	18%	27,596
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATIO	102	CONTRACTS	0	0	0%	61,515	0%	0	81,262	0%	553,632	15%	738,176
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	039	TELECOMM	0	0	0%	4	0%	0	0	0%	38	0%	50
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	041	AUDIT FUND	0	107	0%	45	238%	0	385	0%	404	95%	539
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	042	ADDITIONAL	0	366	0%	492	74%	0	3,318	0%	4,431	75%	5,908
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	070	IN STATE TF	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	080	OUT OF STA	0	0	0%	425	0%	0	0	0%	3,825	0%	5,100
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	102	CONTRACTS	0	52,341	0%	43,013	122%	0	232,473	0%	387,119	60%	516,159

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	601	STATE FUNI	0	0	0%	12,500	0%	0	150,000	0%	112,500	133%	150,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	039	TELECOMM	23	0	0%	7	0%	329	0	0%	93	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	041	AUDIT FUND	8	8	99%	8	99%	74	72	97%	74	97%	98
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	042	ADDITIONAL	210	309	147%	319	97%	2,518	2,801	111%	3,828	73%	4,988
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	080	OUT OF STA	0	0	0%	68	0%	0	0	0%	615	0%	820
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	102	CONTRACTS	0	0	0%	988	0%	3,056	0	0%	11,850	0%	11,850
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	039	TELECOMM	19	0	0%	6	0%	168	0	0%	51	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	041	AUDIT FUND	20	33	164%	54	60%	202	194	96%	548	35%	706
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	102	CONTRACTS	50,419	41,899	83%	69,537	60%	391,553	386,635	99%	540,027	72%	708,682
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	041	AUDIT FUND	0	7	0%	15	50%	0	72	0%	131	55%	175
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	070	IN STATE TF	0	0	0%	230	0%	0	0	0%	2,067	0%	2,756
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	102	CONTRACTS	0	0	0%	7,500	0%	0	0	0%	67,500	0%	90,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	037	TECHNOLOC	0	0	0%	77	0%	0	929	0%	697	133%	929
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	038	TECHNOLOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	041	AUDIT FUND	0	14	0%	25	58%	0	51	0%	223	23%	297
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	042	ADDITIONAL	512	0	0%	0	0%	512	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	070	IN STATE TF	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	080	OUT OF STA	0	0	0%	577	0%	0	0	0%	5,197	0%	6,929
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	102	CONTRACTS	0	0	0%	10,067	0%	0	719	0%	90,601	1%	120,801
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	026	ORGANIZAT	250	430	172%	331	130%	3,775	3,905	103%	5,000	78%	5,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	030	EQUIPMENT	0	0	0%	345	0%	49,995	194	0%	4,019	5%	4,144
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	039	TELECOMM	418	27	7%	159	17%	3,830	164	4%	1,453	11%	2,370
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	041	AUDIT FUND	109	134	124%	181	74%	1,385	1,353	98%	2,313	58%	3,040
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	042	ADDITIONAL	1,998	2,113	106%	2,183	97%	23,968	19,169	80%	26,193	73%	34,134
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	070	IN STATE TF	74	0	0%	818	0%	899	1,123	125%	9,970	11%	13,929
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	080	OUT OF STA	0	0	0%	729	0%	6,104	3,978	65%	5,813	68%	8,750
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	102	CONTRACTS	307,210	326,725	106%	400,970	81%	2,952,576	2,837,627	96%	3,853,691	74%	5,040,956
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	103	CONTRACTS	0	0	0%	9,653	0%	0	0	0%	86,876	0%	115,834
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5194	CHILD HEALTH SERV	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	026	ORGANIZAT	0	0	0%	117	0%	0	0	0%	1,050	0%	1,400
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	030	EQUIPMENT	0	0	0%	691	0%	0	0	0%	6,221	0%	8,295
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	039	TELECOMM	47	0	0%	10	0%	445	0	0%	94	0%	119
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	070	IN STATE TF	60	0	0%	1,722	0%	60	0	0%	1,722	0%	2,358
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	080	OUT OF STA	0	0	0%	1,159	0%	650	1,760	271%	3,340	53%	13,912
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	102	CONTRACTS	0	70,095	0%	113,878	62%	509,117	589,499	116%	820,483	72%	1,366,536
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	026	ORGANIZAT	400	0	0%	464	0%	1,034	690	67%	1,200	58%	1,200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	030	EQUIPMENT	0	0	0%	125	0%	0	722	0%	1,125	64%	1,500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	039	TELECOMM	259	69	26%	61	113%	3,721	940	25%	869	108%	1,050
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	041	AUDIT FUND	793	1,086	137%	1,178	92%	7,232	6,825	94%	10,739	64%	14,207
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	042	ADDITIONAL	2,380	2,262	95%	2,338	97%	28,553	20,529	72%	28,053	73%	36,557
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	070	IN STATE TF	57	0	0%	120	0%	883	494	56%	1,873	26%	6,200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	080	OUT OF STA	-350	0	0%	917	0%	10,107	2,383	24%	10,306	23%	11,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	102	CONTRACTS	329,726	245,571	74%	423,100	58%	2,851,171	2,857,022	100%	3,658,579	78%	4,574,702
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	520	FMNP FOOD	0	0	0%	7,909	0%	71,802	71,910	100%	94,905	76%	94,905
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	521	FOOD REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	549	WIC FOOD (	505,291	348,033	69%	968,176	36%	3,891,084	3,513,586	90%	7,455,616	47%	9,308,300
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	563	0%	750
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	039	TELECOMM	66	0	0%	7	0%	701	0	0%	72	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	041	AUDIT FUND	20	108	535%	20	535%	785	785	100%	785	100%	785
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	042	ADDITIONAL	172	273	159%	282	97%	2,066	2,479	120%	3,388	73%	4,415
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	066	EMPLOYEE	0	0	0%	83	0%	0	660	0%	750	88%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	070	IN STATE TR	0	0	0%	83	0%	37	127	343%	1,000	13%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	080	OUT OF STA	0	525	0%	742	71%	1,868	1,480	79%	8,900	17%	8,900
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	102	CONTRACTS	106,946	98,821	92%	110,847	89%	1,366,621	894,092	65%	1,416,480	63%	1,725,571
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	024	MAINT OTHE	0	0	0%	108	0%	0	0	0%	975	0%	1,300
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	026	ORGANIZAT	0	270	0%	117	231%	270	970	359%	1,400	69%	1,400
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	030	EQUIPMENT	550	0	0%	1,076	0%	550	0	0%	1,076	0%	2,550
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	039	TELECOMM	140	0	0%	7	0%	1,375	0	0%	69	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	041	AUDIT FUND	49	95	195%	74	129%	529	571	108%	802	71%	1,269
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	042	ADDITIONAL	1,232	1,341	109%	1,386	97%	14,782	12,170	82%	16,630	73%	21,671
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	066	EMPLOYEE	0	0	0%	83	0%	800	0	0%	1,000	0%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	070	IN STATE TR	108	248	229%	299	83%	613	1,059	173%	1,697	62%	4,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	080	OUT OF STA	0	0	0%	1,023	0%	1,789	4,441	248%	3,324	134%	12,270
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	102	CONTRACTS	4,428	32,587	736%	6,674	488%	262,657	253,295	96%	395,878	64%	773,592
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	030	EQUIPMENT	0	0	0%	71	0%	690	0	0%	850	0%	850
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	039	TELECOMM	182	32	18%	15	218%	2,065	134	6%	167	80%	200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	041	AUDIT FUND	82	71	87%	103	68%	1,084	999	92%	1,374	73%	1,880
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	066	EMPLOYEE	0	0	0%	250	0%	2,275	0	0%	3,000	0%	3,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	070	IN STATE TR	0	148	0%	231	64%	930	645	69%	1,655	39%	2,777
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	072	GRANTS FE	19,580	7,751	40%	29,664	26%	95,608	86,743	91%	144,848	60%	180,086
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	080	OUT OF STA	0	0	0%	867	0%	0	2,253	0%	7,800	29%	10,400
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	102	CONTRACTS	50,527	36,975	73%	97,645	38%	576,621	468,525	81%	1,114,335	42%	1,589,419
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	601	STATE FUNI	0	26,101	0%	14,923	175%	122,329	146,310	120%	129,994	113%	179,078
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	026	ORGANIZAT	0	0	0%	540	0%	0	55	0%	4,856	1%	6,475
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	030	EQUIPMENT	0	0	0%	167	0%	0	1,495	0%	1,500	100%	2,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	039	TELECOMM	23	0	0%	7	0%	254	34	13%	75	45%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	041	AUDIT FUND	64	70	110%	219	32%	672	867	129%	2,318	37%	2,966
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	042	ADDITIONAL	225	257	114%	266	97%	2,704	2,333	86%	3,188	73%	4,154
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	066	EMPLOYEE	0	0	0%	121	0%	0	1,000	0%	1,088	92%	1,450
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	070	IN STATE TR	0	0	0%	146	0%	102	515	505%	912	56%	1,750
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	080	OUT OF STA	0	406	0%	1,721	24%	0	2,761	0%	15,488	18%	20,650
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	102	CONTRACTS	52,608	116,404	221%	234,482	50%	607,720	791,719	130%	2,708,718	29%	3,472,516
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	041	AUDIT FUND	2	1	45%	4	22%	17	15	93%	34	46%	47
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	049	TRANSFER	3,542	812	23%	16,071	5%	15,695	14,298	91%	71,205	20%	89,958
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	070	IN STATE TR	55	0	0%	224	0%	266	104	39%	1,082	10%	1,144
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	080	OUT OF STA	0	0	0%	1,182	0%	1,145	776	68%	14,181	5%	14,181
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUF	041	AUDIT FUND	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUF	102	CONTRACTS	0	0	0%	11,771	0%	43,711	50,644	116%	128,784	39%	141,247
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	026	ORGANIZAT	0	0	0%	67	0%	0	0%	600	0%	800
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	030	EQUIPMENT	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	039	TELECOMM	47	0	0%	24	0%	651	0%	330	0%	500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	041	AUDIT FUND	19	0	0%	34	0%	736	0%	1,300	0%	1,300
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	042	ADDITIONAL	544	0	0%	820	0%	6,528	0%	9,836	0%	9,836
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	066	EMPLOYEE	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	070	IN STATE TF	0	0	0%	471	0%	37	0%	5,650	0%	5,650
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	080	OUT OF STA	0	0	0%	417	0%	1,479	0%	5,000	0%	5,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	102	CONTRACTS	641	0	0%	1,601	0%	20,997	4,975	24%	52,426	9%	52,426
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	530	DRUG REBA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	567	TITLE II HIV	0	260,623	0%	85,432	305%	460,126	581,006	126%	1,025,180	57%	1,025,180
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	070	IN STATE TF	0	0	0%	6	0%	0	0%	56	0%	75
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	080	OUT OF STA	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	568	TI HIV CARE	-50	-100	0%	29,167	0%	353,947	284,463	80%	262,500	108%	350,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	568	TI HIV CARE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	612	STATE TEST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	024	MAINT OTHE	0	0	0%	1,354	0%	0	146	0%	12,185	1%	16,246
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	026	ORGANIZAT	621	0	0%	1,512	0%	621	0	0%	1,512	0%	6,869
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	030	EQUIPMENT	365	0	0%	829	0%	3,240	9,062	280%	7,368	123%	30,235
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	039	TELECOMM	206	106	51%	256	41%	2,151	1,275	59%	2,681	48%	5,896
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	066	EMPLOYEE	0	0	0%	151	0%	1,190	0	0%	1,810	0%	1,810
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	070	IN STATE TF	47	95	204%	50	190%	1,614	948	59%	1,732	55%	2,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	080	OUT OF STA	0	0	0%	1,285	0%	10,276	5,422	53%	13,916	39%	15,423
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	102	CONTRACTS	48,022	6,018	13%	76,576	8%	526,989	526,863	100%	840,342	63%	1,082,424
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	103	CONTRACTS	31,397	31,397	100%	69,615	45%	285,903	282,630	99%	633,924	45%	844,977
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	530	DRUG REBA	375,836	129,138	34%	703,322	18%	1,684,943	1,859,519	110%	3,153,122	59%	4,958,087
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	546	PATIENT CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	024	MAINT OTHE	0	0	0%	375	0%	476	0	0%	4,500	0%	4,500

2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	026	ORGANIZAT	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	030	EQUIPMENT	0	0	0%	333	0%	1,652	0	0%	4,000	0%	4,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	039	TELECOMM	0	149	0%	167	89%	1,845	1,282	70%	1,975	65%	2,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	041	AUDIT FUND	67	36	53%	88	41%	907	588	65%	1,186	50%	1,433
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	042	ADDITIONAL	930	819	88%	847	97%	11,153	7,433	67%	10,157	73%	13,236
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	070	IN STATE TF	0	0	0%	250	0%	346	0	0%	3,000	0%	3,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	080	OUT OF STA	805	0	0%	2,823	0%	3,420	4,321	126%	12,000	36%	12,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	102	CONTRACTS	38,534	56,665	147%	69,736	81%	646,590	373,362	58%	1,170,159	32%	1,290,547
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	039	TELECOMM	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	041	AUDIT FUND	1	0	0%	9	0%	1	40	3,333%	9	434%	176
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	066	EMPLOYEE	0	0	0%	373	0%	0	0	0%	3,356	0%	4,475
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	070	IN STATE TF	0	0	0%	225	0%	0	0	0%	2,025	0%	2,700
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	080	OUT OF STA	0	0	0%	392	0%	1,207	0	0%	2,227	0%	4,700
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	102	CONTRACTS	0	0	0%	14,333	0%	0	40,000	0%	129,000	31%	172,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5022	ZIKA PREPAREDNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	024	MAINT OTHE	0	0	0%	300	0%	4,900	0	0%	3,600	0%	3,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	030	EQUIPMENT	0	0	0%	6,250	0%	40,367	0	0%	14,646	0%	75,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	039	TELECOMM	0	0	0%	50	0%	2,549	494	19%	388	127%	600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	041	AUDIT FUND	1	0	0%	2	0%	200	-114	-57%	625	-18%	648
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	049	TRANSFER	0	0	0%	7,355	0%	0	0	0%	66,193	0%	88,257
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	070	IN STATE TF	0	0	0%	117	0%	47	0	0%	1,398	0%	1,398
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	102	CONTRACTS	0	0	0%	39,062	0%	124,111	411	0%	227,999	0%	468,742
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	548	REAGENTS	0	0	0%	794	0%	2,996	444	15%	7,919	6%	9,526
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	030	EQUIPMENT	0	0	0%	42	0%	2,665	300	11%	500	60%	500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	039	TELECOMM	23	0	0%	12	0%	386	56	14%	203	27%	400
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	041	AUDIT FUND	16	6	34%	35	16%	127	101	79%	271	37%	391
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	042	ADDITIONAL	476	606	127%	709	85%	4,833	5,495	114%	7,205	76%	9,785
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	070	IN STATE TF	181	0	0%	478	0%	683	22	3%	1,809	1%	3,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	080	OUT OF STA	0	0	0%	833	0%	1,921	0	0%	8,130	0%	10,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	102	CONTRACTS	1,275	5,232	410%	8,584	61%	23,768	37,380	157%	160,066	23%	239,547
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5093	ADULT IMMUNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	030	EQUIPMENT	0	0	0%	0	0%	420	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	037	TECHNOLO	0	0	0%	2,479	0%	0	0	0%	22,312	0%	29,749
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	038	TECHNOLO	0	0	0%	2,717	0%	0	0	0%	24,450	0%	32,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	041	AUDIT FUND	1	8	780%	5	157%	69	10	15%	344	3%	376
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	070	IN STATE TF	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	080	OUT OF STA	0	619	0%	625	99%	2,977	4,389	147%	7,500	59%	7,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	102	CONTRACTS	0	0	0%	25,850	0%	65,105	6,434	10%	282,301	2%	310,200
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5094	SYNDROMIC SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	024	MAINT OTHE	0	0	0%	408	0%	0	0	0%	3,675	0%	4,900
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	026	ORGANIZAT	750	0	0%	1,924	0%	1,150	2,200	191%	2,950	75%	2,950
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	030	EQUIPMENT	0	0	0%	146	0%	0	722	0%	1,313	55%	1,750
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	038	TECHNOLO	0	0	0%	361	0%	0	4,021	0%	3,252	124%	4,336
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	039	TELECOMM	242	102	42%	116	89%	4,023	917	23%	1,924	48%	2,500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	041	AUDIT FUND	35	305	867%	58	525%	398	910	228%	658	138%	910
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	042	ADDITIONAL	1,899	2,566	135%	2,652	97%	22,780	23,285	102%	31,818	73%	41,464
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	066	EMPLOYEE	0	0	0%	1,053	0%	3,210	3,960	123%	12,640	31%	12,640
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	070	IN STATE TF	314	91	29%	1,793	5%	4,633	4,853	105%	26,494	18%	43,196
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	080	OUT OF STA	865	0	0%	1,728	0%	6,710	3,409	51%	13,409	25%	22,506
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	102	CONTRACTS	5,094	5,184	102%	12,413	42%	80,412	158,896	198%	195,949	81%	240,697
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	546	PATIENT CA	15,685	704	4%	30,248	2%	46,155	12,561	27%	89,004	14%	112,613
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	547	DISEASE CO	3,420	0	0%	6,879	0%	61,975	28,195	45%	124,650	23%	132,283
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	548	REAGENTS	0	374	0%	4,677	8%	10,346	24,298	235%	40,529	60%	56,125
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5174	MOSQUITO CONTROL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5174	MOSQUITO CONTROL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5174	MOSQUITO CONTROL	548	REAGENTS	2,099	0	0%	2,426	0%	22,806	23,439	103%	26,358	89%	45,864
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5177	VACCINES - INSURER	513	VACCINE PU	217,231	1,022,917	471%	332,060	308%	8,778,906	10,319,640	118%	13,419,475	77%	19,880,005
2018	010	95	HHS: C	0090	HHS: I	ALL OTHE	9025	BUREAU C	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	026	ORGANIZAT	1,500	0	0%	1,500	0%	1,800	1,800	100%	1,800	100%	1,800
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	030	EQUIPMENT	730	0	0%	1,556	0%	3,823	3,315	87%	8,147	41%	10,915
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	039	TELECOMM	548	596	109%	93	644%	5,877	1,348	23%	994	136%	1,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	041	AUDIT FUND	100	200	199%	127	157%	1,262	1,604	127%	1,606	100%	2,038
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	042	ADDITIONAL	2,610	2,464	94%	2,547	97%	31,310	22,362	71%	30,557	73%	39,820
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	066	EMPLOYEE	0	0	0%	42	0%	200	0	0%	500	0%	500
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	070	IN STATE TR	312	158	51%	517	31%	5,136	3,456	67%	8,509	41%	12,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	080	OUT OF STA	0	161	0%	1,633	10%	7,107	6,712	94%	14,454	46%	19,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	102	CONTRACTS	15,492	31,400	203%	18,376	171%	250,576	280,085	112%	297,229	94%	625,976
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	103	CONTRACTS	7,783	0	0%	564	0%	84,142	7,783	9%	6,093	128%	7,783
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	513	VACCINE PU	122,742	0	0%	112,888	0%	392,339	225,205	57%	360,842	62%	360,842
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	548	REAGENTS	2,947	449	15%	4,380	10%	22,337	15,500	69%	33,198	47%	51,229
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	638	0%	850
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	039	TELECOMM	0	0	0%	17	0%	587	0	0%	113	0%	200
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	041	AUDIT FUND	8	12	149%	10	128%	76	94	124%	88	106%	107
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	042	ADDITIONAL	88	64	72%	66	97%	1,060	577	54%	789	73%	1,028
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	070	IN STATE TR	0	0	0%	241	0%	696	0	0%	2,888	0%	2,888
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	080	OUT OF STA	0	0	0%	383	0%	0	0	0%	3,450	0%	4,600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	102	CONTRACTS	0	0	0%	5,680	0%	17,670	22,375	127%	16,183	138%	68,160
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5917	MMRS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5917	MMRS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5917	MMRS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5917	MMRS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5961	PH INFORMATICS INS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	024	MAINT OTHE	0	0	0%	2,267	0%	0	0	0%	20,400	0%	27,200
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	026	ORGANIZAT	0	0	0%	50	0%	0	600	0%	450	133%	600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	030	EQUIPMENT	0	0	0%	5,083	0%	0	0	0%	45,750	0%	61,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	039	TELECOMM	10	5	51%	2	205%	1,504	105	7%	371	28%	800
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	041	AUDIT FUND	50	42	84%	114	37%	472	394	83%	1,081	36%	1,457
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	042	ADDITIONAL	688	1,354	197%	1,399	97%	8,259	12,285	149%	16,787	73%	21,876
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	070	IN STATE TR	215	0	0%	907	0%	1,704	650	38%	7,189	9%	10,080
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	080	OUT OF STA	0	0	0%	1,367	0%	5,720	5,363	94%	9,698	55%	16,400
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	102	CONTRACTS	14,437	22,220	154%	42,869	52%	186,269	177,032	95%	553,114	32%	787,564
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	548	REAGENTS	0	0	0%	5,475	0%	15,135	5,290	35%	53,175	10%	65,700
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	022	RENTS-LEA	43	40	93%	182	22%	387	360	93%	1,641	22%	2,163
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	024	MAINT OTHE	4,900	120	2%	5,159	2%	8,893	1,295	15%	9,363	14%	20,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	026	ORGANIZAT	225	0	0%	804	0%	280	0	0%	1,000	0%	1,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	030	EQUIPMENT	0	259,325	0%	48,593	534%	8,796	541,984	6,162%	56,149	965%	583,118
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	039	TELECOMM	160	1,273	797%	88	1,447%	10,154	5,882	58%	5,590	105%	8,700
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	041	AUDIT FUND	290	299	103%	402	74%	2,880	3,224	112%	3,992	81%	5,215
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	042	ADDITIONAL	5,019	6,916	138%	7,147	97%	60,217	62,757	104%	85,755	73%	111,752
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	049	TRANSFER	2,073	14,986	723%	2,959	506%	47,762	58,923	123%	68,179	86%	108,950
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	066	EMPLOYEE	0	99	0%	833	12%	1,683	971	58%	5,593	17%	10,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	070	IN STATE TR	975	823	84%	1,135	72%	7,083	5,539	78%	8,246	67%	12,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	080	OUT OF STA	0	2,070	0%	1,917	108%	8,454	9,254	109%	17,501	53%	23,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	102	CONTRACTS	140,903	157,071	111%	221,298	71%	1,416,637	1,446,860	102%	2,224,925	65%	2,963,837
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	548	REAGENTS	14,155	17,966	127%	20,267	89%	129,808	105,604	81%	185,857	57%	270,937
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	024	MAINT OTHE	0	0	0%	6,143	0%	0	0%	55,288	0%	73,717
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	026	ORGANIZAT	0	0	0%	43	0%	0	0%	383	0%	510
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	030	EQUIPMENT	0	0	0%	39,950	0%	0	41,497	0%	359,550	12%	479,401
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	039	TELECOMM	229	851	372%	272	313%	3,011	1,646	55%	3,582	46%	6,357
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	041	AUDIT FUND	56	140	250%	253	55%	627	1,170	187%	2,834	41%	3,982
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	042	ADDITIONAL	1,899	3,764	198%	5,804	65%	12,991	34,158	263%	39,715	86%	60,826
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	057	BOOKS PER	0	0	0%	521	0%	144	0	0%	6,256	0%	6,256
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	9,000	0%	12,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	070	IN STATE TF	148	502	340%	3,780	13%	924	2,767	299%	23,622	12%	38,278
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	225,000	0%	300,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	080	OUT OF STA	0	1,137	0%	12,813	9%	15,624	10,932	70%	89,795	12%	153,756
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	102	CONTRACTS	0	19,998	0%	40,969	49%	40,000	93,691	234%	426,573	22%	491,625
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	548	REAGENTS	2,013	3,908	194%	15,259	26%	17,872	45,801	256%	135,479	34%	408,076
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	024	MAINT OTHE	13,170	793	6%	15,590	5%	125,189	137,603	110%	148,197	93%	173,308
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	030	EQUIPMENT	0	298	0%	53,354	1%	13,380	7,862	59%	202,220	4%	640,243
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	030	EQUIPMENT	0	0	0%	11,583	0%	0	0%	104,250	0%	139,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	066	EMPLOYEE	0	0	0%	50	0%	0	0%	450	0%	600
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	070	IN STATE TF	0	0	0%	17	0%	0	0%	150	0%	200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	080	OUT OF STA	0	0	0%	500	0%	0	0%	4,500	0%	6,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	102	CONTRACTS	0	0	0%	1,667	0%	0	0%	15,000	0%	20,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	3,270	0%	0	12,650	29,427	43%	39,236
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	030	EQUIPMENT	0	0	0%	83	0%	0	0%	750	0%	1,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	039	TELECOMM	0	0	0%	0	0%	129	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	041	AUDIT FUND	17	0	0%	25	0%	142	295	208%	206	143%	295
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	042	ADDITIONAL	940	709	75%	830	85%	9,543	6,429	67%	8,430	76%	11,449
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	066	EMPLOYEE	0	0	0%	58	0%	0	0	0%	525	0%	700
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	070	IN STATE TF	0	0	0%	306	0%	65	820	1,260%	956	86%	3,670
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	080	OUT OF STA	0	2,193	0%	1,000	219%	5,022	3,584	71%	7,755	46%	12,000
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	102	CONTRACTS	0	0	0%	16,891	0%	0	119,829	0%	152,017	79%	202,690
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	022	RENTS-LEA	257	278	108%	361	77%	2,313	2,502	108%	3,245	77%	4,719
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	024	MAINT OTHE	271	875	323%	446	196%	39,042	22,602	58%	64,296	35%	96,265
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	683	0%	4,750	4,750	100%	6,546	73%	8,200
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	028	TRANSFERS	0	0	0%	36,040	0%	244,524	432,477	177%	239,933	180%	432,477
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	030	EQUIPMENT	0	0	0%	21,502	0%	5,418	106,154	1,959%	236,265	45%	258,026
2018	010	95	HHS: C	090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	039	TELECOMM	1,448	128	9%	136	94%	14,408	1,065	7%	1,355	79%	1,600

2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0041	AUDIT FUND	52	22	42%	66	33%	318	411	129%	404	102%	572
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0042	ADDITIONAL	578	798	138%	824	97%	6,939	7,236	104%	9,888	73%	12,886
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0057	BOOKS PER	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0066	EMPLOYEE	0	0	0%	158	0%	0	900	0%	1,425	63%	1,900
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0070	IN STATE TR	301	289	96%	326	89%	2,630	1,538	58%	2,853	54%	2,900
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0080	OUT OF STA	0	0	0%	1,175	0%	0	2,449	0%	10,575	23%	14,100
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0102	CONTRACTS	0	293	0%	12,479	2%	22,500	25,093	112%	89,850	28%	149,750
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0548	REAGENTS	31,807	35,636	112%	33,478	106%	267,903	211,355	79%	281,975	75%	394,873
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0024	MAINT OTHE	0	0	0%	11,000	0%	87,857	84,813	97%	132,000	64%	132,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0030	EQUIPMENT	0	0	0%	6,917	0%	0	4,899	0%	62,250	8%	83,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0039	TELECOMM	116	0	0%	131	0%	1,157	0	0%	1,297	0%	2,100
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0041	AUDIT FUND	62	44	71%	122	36%	362	377	104%	707	53%	899
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0042	ADDITIONAL	1,152	1,024	89%	1,059	97%	13,816	9,295	67%	12,702	73%	16,552
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0057	BOOKS PER	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0070	IN STATE TR	0	0	0%	33	0%	110	0	0%	400	0%	400
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0080	OUT OF STA	1,048	0	0%	1,679	0%	5,784	0	0%	9,261	0%	10,000
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0548	REAGENTS	4,035	631	16%	5,681	11%	51,896	62,057	120%	73,072	85%	111,960
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY F	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0024	MAINT OTHE	0	0	0%	8,815	0%	19,653	57,723	294%	105,781	55%	105,781
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0030	EQUIPMENT	0	0	0%	37,582	0%	363,393	348,499	96%	401,910	87%	450,987
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0039	TELECOMM	93	0	0%	18	0%	1,062	333	31%	208	160%	336
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0041	AUDIT FUND	27	43	159%	35	123%	697	849	122%	896	95%	1,040
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0042	ADDITIONAL	2,004	2,386	119%	2,795	85%	20,356	21,651	106%	28,388	76%	38,555
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0057	BOOKS PER	0	68	0%	25	272%	300	68	23%	300	23%	300
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0066	EMPLOYEE	0	0	0%	150	0%	0	0	0%	1,350	0%	1,800
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0070	IN STATE TR	69	57	82%	349	16%	387	1,981	511%	1,961	101%	5,553
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0080	OUT OF STA	0	4,401	0%	4,296	102%	2,747	12,866	468%	26,606	48%	51,554
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0102	CONTRACTS	0	3,359	0%	8,313	40%	1,275	25,804	2,024%	70,542	37%	99,754
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0548	REAGENTS	478	10,153	2,126%	461	2,204%	50,521	46,800	93%	48,717	96%	86,577
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GRA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCHE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0090	HHS: I	ALL OTHER	9099	ARRA STIM	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	0090	HHS: I	ALL OTHER				CATEGORY TOTALS			3,429,133	4,698,851	137%	7,039,968	67%	41,090,228	42,610,243	104%	71,045,335	60%	97,200,353
2018		95	HHS: C	0090	HHS: I	AGENCY TOTALS							5,899,066	7,328,849	124%	10,150,782	72%	57,301,403	59,925,769	105%	91,409,737	66%	124,377,045
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5710	PROFESSIONAL CARI	010	PERSONAL	529,982	561,550	106%	632,612	89%	3,660,395	3,713,471	101%	4,369,221	85%	5,678,387
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5710	PROFESSIONAL CARI	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5710	PROFESSIONAL CARI	019	HOLIDAY PA	12,010	13,454	112%	13,574	99%	105,734	108,407	103%	119,500	91%	132,578
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5720	CUSTODIAL CARE	010	PERSONAL	115,750	114,061	99%	116,448	98%	763,089	758,733	99%	767,688	99%	987,276
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5720	CUSTODIAL CARE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5720	CUSTODIAL CARE	019	HOLIDAY PA	2,321	2,116	91%	2,487	85%	18,580	17,472	94%	19,907	88%	22,364
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRATION	010	PERSONAL	37,266	37,515	101%	39,775	94%	256,058	260,694	102%	273,294	95%	350,669
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRATION	012	PERSONAL	12,495	29,155	233%	22,879	127%	82,253	119,953	146%	150,609	80%	196,368
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRATION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	5740	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	7892	MAINTENANCE	010	PERSONAL	66,026	67,652	102%	71,030	95%	421,321	451,939	107%	453,253	100%	590,446
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	7892	MAINTENANCE	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	7892	MAINTENANCE	019	HOLIDAY PA	922	652	71%	913	71%	7,406	6,003	81%	7,328	82%	8,228
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	8132	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	FULL TIME	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	0091	HHS: (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			776,773	826,156	106%	899,716	92%	5,314,836	5,436,671	102%	6,160,799	88%	7,966,316
2018	010	95	HHS: C	0091	HHS: (	PART TIME	9100	GLENCLIFF	5710	PROFESSIONAL CARI	050	PERSONAL	19,240	29,482	153%	28,980	102%	132,257	199,088	151%	199,216	100%	263,690
2018	010	95	HHS: C	0091	HHS: (	PART TIME	9100	GLENCLIFF	5720	CUSTODIAL CARE	050	PERSONAL	6,993	8,140	116%	9,845	83%	42,300	53,755	127%	59,557	90%	74,696
2018	010	95	HHS: C	0091	HHS: (	PART TIME	9100	GLENCLIFF	5740	ADMINISTRATION	050	PERSONAL	669	465	70%	1,411	33%	7,755	2,539	33%	16,369	16%	16,860
2018	010	95	HHS: C	0091	HHS: (	PART TIME	9100	GLENCLIFF	7892	MAINTENANCE	050	PERSONAL	2,316	3,662	158%	6,068	60%	12,117	27,162	224%	31,750	86%	39,796
2018		95	HHS: C	0091	HHS: (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,217	41,750	143%	46,305	90%	194,429	282,544	145%	306,892	92%	395,042
2018	010	95	HHS: C	0091	HHS: (	OVERTIME	9100	GLENCLIFF	5710	PROFESSIONAL CARI	018	OVERTIME	34,597	44,489	129%	62,424	71%	176,777	317,527	180%	318,964	100%	426,530
2018	010	95	HHS: C	0091	HHS: (	OVERTIME	9100	GLENCLIFF	5720	CUSTODIAL CARE	018	OVERTIME	853	1,857	218%	1,172	158%	10,061	12,691	126%	13,819	92%	18,392
2018	010	95	HHS: C	0091	HHS: (	OVERTIME	9100	GLENCLIFF	5740	ADMINISTRATION	018	OVERTIME	172	288	167%	574	50%	1,871	1,941	104%	6,248	31%	8,602
2018	010	95	HHS: C	0091	HHS: (	OVERTIME	9100	GLENCLIFF	7892	MAINTENANCE	018	OVERTIME	4,706	4,276	91%	5,371	80%	33,252	26,933	81%	37,945	71%	46,607
2018		95	HHS: C	0091	HHS: (	OVERTIME TOTALS				CATEGORY TOTALS			40,328	50,911	126%	69,541	73%	221,961	359,092	162%	376,975	95%	500,131
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	5710	PROFESSIONAL CARI	060	BENEFITS	334,933	351,079	105%	348,918	101%	2,237,146	2,274,947	102%	2,330,556	98%	3,031,226
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	5720	CUSTODIAL CARE	060	BENEFITS	86,807	86,243	99%	88,711	97%	553,084	556,746	101%	565,220	99%	728,761
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	5740	ADMINISTRATION	060	BENEFITS	26,033	34,014	131%	33,480	102%	175,338	192,860	110%	225,495	86%	292,011
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	7892	MAINTENANCE	060	BENEFITS	38,275	38,323	100%	40,380	95%	234,735	252,886	108%	247,645	102%	327,778
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	8132	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	BENEFITS	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	0091	HHS: (	BENEFITS TOTALS				CATEGORY TOTALS			486,048	509,660	105%	511,489	100%	3,200,304	3,277,438	102%	3,368,917	97%	4,379,776
2018	010	95	HHS: C	0091	HHS: (	CONSULTA	9100	GLENCLIFF	5710	PROFESSIONAL CARI	046	CONSULTAN	1,487	2,109	142%	2,040	103%	16,890	13,280	79%	23,169	57%	30,565
2018		95	HHS: C	0091	HHS: (	CONSULTANTS TOTALS				CATEGORY TOTALS			1,487	2,109	142%	2,040	103%	16,890	13,280	79%	23,169	57%	30,565
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIFF	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIF	5710	PROFESSIONAL CAR	020	CURRENT E	13,991	15,520	111%	21,625	72%	133,001	167,011	126%	205,579	81%	301,594
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIF	5720	CUSTODIAL CARE	020	CURRENT E	15,664	9,410	60%	21,138	45%	93,064	94,708	102%	125,591	75%	175,321
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIF	5740	ADMINISTRATION	020	CURRENT E	595	2,457	413%	827	297%	9,496	14,354	151%	13,208	109%	29,530
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIF	7892	MAINTENANCE	020	CURRENT E	3,754	23,326	621%	4,708	495%	101,898	104,369	102%	127,796	82%	168,054
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIF	8132	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9100	GLENCLIF	8501	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	CURRENT	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	0091	HHS: (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			34,003	50,713	149%	48,299	105%	337,459	380,442	113%	472,174	81%	674,499
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	024	MAINT OTHE	0	0	0%	508	0%	3,573	3,424	96%	5,420	63%	6,101
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	030	EQUIPMENT	18,420	0	0%	396	0%	27,905	0	0%	600	0%	600
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	066	EMPLOYEE	1,300	300	23%	5,017	6%	6,508	10,724	165%	25,115	43%	25,231
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	101	MEDICAL PA	5,372	38,594	718%	27,513	140%	55,390	272,233	491%	283,663	96%	446,642
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	021	FOOD INSTI	28,772	24,238	84%	30,311	80%	264,154	244,044	92%	278,286	88%	370,436
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	024	MAINT OTHE	914	1,294	142%	914	142%	18,716	15,719	84%	18,717	84%	19,342
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	030	EQUIPMENT	0	3,500	0%	4,797	73%	3,273	12,657	387%	57,560	22%	57,560
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5740	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5740	ADMINISTRATION	039	TELECOMM	2,312	0	0%	1,927	0%	20,352	1,564	8%	16,968	9%	18,523
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5740	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5740	ADMINISTRATION	070	IN STATE TF	692	808	117%	1,125	72%	8,089	6,810	84%	13,156	52%	16,807
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5740	ADMINISTRATION	080	OUT OF STA	0	0	0%	150	0%	0	44	0%	1,349	3%	1,799
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	023	HEAT ELEC	30,869	42,908	139%	25,436	169%	270,359	285,627	106%	222,781	128%	290,000
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	024	MAINT OTHE	3,364	6,718	200%	5,156	130%	49,849	55,730	112%	76,401	73%	101,639
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	030	EQUIPMENT	0	429	0%	8,250	5%	21,499	1,307	6%	85,361	2%	99,000
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	047	OWN FORC	3,152	16,565	525%	5,271	314%	42,934	83,177	194%	71,790	116%	114,524
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	048	CONTRACT	35,936	28,755	80%	59,165	49%	321,187	300,208	93%	528,799	57%	545,025
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	8132	WORKERS COMPENS	062	WORKERS (	115,945	0	0%	44,334	0%	340,732	69,801	20%	130,286	54%	151,651
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	8501	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	246	0%	0	0	0%	2,215	0%	2,953
2018	010	95	HHS: C	0091	HHS: (	ALL OTHER	9100	GLENCLIF	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	0091	HHS: (	ALL OTHER				CATEGORY TOTALS			247,048	164,108	66%	220,517	74%	1,454,519	1,363,069	94%	1,818,467	75%	2,267,832
2018		95	HHS: C	0091	HHS: (	AGENCY TOTALS							1,614,904	1,645,407	102%	1,797,908	92%	10,740,398	11,112,536	103%	12,527,392	89%	16,214,161
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	3068	CONSUMER & FAMILY	010	PERSONAL	5,737	0	0%	0	0%	33,762	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	3068	CONSUMER & FAMILY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	5945	CMH PROGRAM SUP	010	PERSONAL	58,718	0	0%	0	0%	396,148	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	5945	CMH PROGRAM SUP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	010	PERSONAL	55,586	38,961	70%	38,618	101%	388,725	266,205	68%	270,064	99%	347,423
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7003	COMMITMENT COSTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7006	INTERIM CARE FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7010	COMMTY MENTAL HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7011	PEER SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7143	MENTAL HEALTH BLC	010	PERSONAL	8,053	0	0%	0	0%	51,799	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7143	MENTAL HEALTH BLC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7162	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	010	PERSONAL	5,677	18,009	317%	22,808	79%	37,883	138,290	365%	152,206	91%	197,822
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	012	PERSONAL	0	23,328	0%	18,326	127%	0	155,345	0%	164,933	94%	219,910
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	8133	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9200	DIV OF BE	8581	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	2070	PROGRAM OPERATI	010	PERSONAL	0	57,769	0%	46,836	123%	0	387,310	0%	421,524	92%	562,032
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	2070	PROGRAM OPERATI	012	PERSONAL	0	24,115	0%	8,778	275%	0	127,240	0%	79,001	161%	105,335
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	2559	OPIOID STR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	2559	OPIOID STR GRANT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	3380	PREVENTION SERVIC	010	PERSONAL	0	22,428	0%	16,226	138%	0	149,725	0%	146,030	103%	194,707
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	3384	CLINICAL SERVICES	010	PERSONAL	0	38,230	0%	28,123	136%	0	257,740	0%	253,109	102%	337,479
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	6935	MAT GRANT	010	PERSONAL	0	0	0%	0	0%	0	900	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9205	BUREAU (	6935	MAT GRANT	059	TEMP FULL	0	7,720	0%	4,300	180%	0	46,319	0%	38,698	120%	51,597
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9210	BUR FOR (	2052	CHILDREN'S BEHAVIC	010	PERSONAL	0	24,779	0%	18,083	137%	0	165,645	0%	162,743	102%	216,991
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9210	BUR FOR (	2059	STATE YOUTH TREAT	059	TEMP FULL	0	7,385	0%	2,914	253%	0	9,846	0%	26,225	38%	34,966
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9220	BUREAU C	4113	CONSUMER & FAMILY	010	PERSONAL	0	5,954	0%	4,411	135%	0	39,690	0%	39,700	100%	52,933
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9220	BUREAU C	4117	CMH PROGRAM SUP	010	PERSONAL	0	45,014	0%	33,066	136%	0	304,280	0%	297,593	102%	396,791
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9220	BUREAU C	4117	CMH PROGRAM SUP	012	PERSONAL	0	18,222	0%	11,746	155%	0	102,852	0%	105,712	97%	140,949
2018	010	95	HHS: C	0092	HHS: E	FULL TIME	9220	BUREAU C	4120	MENTAL HEALTH BLC	010	PERSONAL	0	8,053	0%	5,856	138%	0	53,685	0%	52,703	102%	70,271
2018		95	HHS: C	0092	HHS: E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			133,771	339,965	254%	260,090	131%	908,317	2,205,073	243%	2,210,241	100%	2,929,206
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9200	DIV OF BE	3068	CONSUMER & FAMILY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9200	DIV OF BE	3069	OLDER ADULT TARGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	050	PERSONAL	72	0	0%	55	0%	6,610	0	0%	5,000	0%	5,000
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9200	DIV OF BE	7162	OFFICE OF REIMBUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9205	BUREAU (	2070	PROGRAM OPERATI	050	PERSONAL	0	3,732	0%	3,333	112%	0	26,148	0%	30,000	87%	40,000
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9205	BUREAU (	3380	PREVENTION SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	0092	HHS: E	PART TIME	9205	BUREAU (	3384	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1
2018		95	HHS: C	0092	HHS: E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			72	3,732	5,183%	3,388	110%	6,610	26,148	396%	35,002	75%	45,002
2018	010	95	HHS: C	0092	HHS: E	OVERTIME	9200	DIV OF BE	5945	CMH PROGRAM SUP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	OVERTIME	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	OVERTIME	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	018	OVERTIME	0	0	0%	0	0%	4	0	0%	0	0%	0
2018		95	HHS: C	0092	HHS: E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	BENEFITS	9200	DIV OF BE	3068	CONSUMER & FAMILY	060	BENEFITS	3,024	0	0%	0	0%	18,824	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	BENEFITS	9200	DIV OF BE	3069	OLDER ADULT TARGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	BENEFITS	9200	DIV OF BE	5945	CMH PROGRAM SUP	060	BENEFITS	27,334	0	0%	0	0%	174,619	0	0%	0	0%	0
2018	010	95	HHS: C	0092	HHS: E	BENEFITS	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	060	BENEFITS	22,395	17,361	78%	18,807	92%	143,691	121,138	84%	120,672	100%	158,399

2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7003	COMMITMENT COSTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7006	INTERIM CARE FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7009	BBH POLICY ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7010	COMMTY MENTAL HE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7011	PEER SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7143	MENTAL HEALTH BLC	060	BENEFITS	3,533	0	0%	0	0%	18,853	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7155	MEDICAID PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7162	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7851	MENTAL HEALTH DAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7868	INTEGRATED ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	060	BENEFITS	4,238	15,207	359%	18,683	81%	27,369	112,351	411%	120,655	93%	158,122
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	8133	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9200	DIV OF BE	8581	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9205	BUREAU (	2070	PROGRAM OPERATI	060	BENEFITS	0	37,826	0%	29,127	130%	0	237,552	0%	262,146	91%	349,528
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9205	BUREAU (	2559	OPIOID STR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9205	BUREAU (	3380	PREVENTION SERVI	060	BENEFITS	0	9,651	0%	6,922	139%	0	64,141	0%	62,302	103%	83,069
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9205	BUREAU (	3384	CLINICAL SERVICES	060	BENEFITS	0	21,139	0%	16,100	131%	0	138,584	0%	144,901	96%	193,201
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9205	BUREAU (	6935	MAT GRANT	060	BENEFITS	0	3,521	0%	2,241	157%	0	23,686	0%	20,170	117%	26,893
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	060	BENEFITS	0	14,698	0%	10,646	138%	0	95,858	0%	95,812	100%	127,749
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9210	BUR FOR (	2059	STATE YOUTH TREAT	060	BENEFITS	0	4,718	0%	2,148	220%	0	6,290	0%	19,335	33%	25,780
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9220	BUREAU C	4113	CONSUMER & FAMILY	060	BENEFITS	0	3,171	0%	2,311	137%	0	20,673	0%	20,803	99%	27,737
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9220	BUREAU C	4117	CMH PROGRAM SUP	060	BENEFITS	0	29,925	0%	20,826	144%	0	186,366	0%	187,433	99%	249,910
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9220	BUREAU C	4120	MENTAL HEALTH BLC	060	BENEFITS	0	3,622	0%	2,704	134%	0	23,648	0%	24,335	97%	32,447
2018	010	95	HHS: C	092	HHS: I	BENEFITS	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	092	HHS: I	BENEFITS TOTALS				CATEGORY TOTALS			60,524	160,839	266%	130,516	123%	383,356	1,030,288	269%	1,078,563	96%	1,432,835
2018	010	95	HHS: C	092	HHS: I	CONSULTA	9200	DIV OF BE	1858	EDI GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CONSULTA	9200	DIV OF BE	3068	CONSUMER & FAMILY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CONSULTA	9200	DIV OF BE	3069	OLDER ADULT TARGE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CONSULTA	9200	DIV OF BE	7143	MENTAL HEALTH BLC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CONSULTA	9220	BUREAU C	4120	MENTAL HEALTH BLC	046	CONSULTAN	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018		95	HHS: C	092	HHS: I	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	1849	TTI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	1858	EDI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	2087	MIPCD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	3068	CONSUMER & FAMILY	020	CURRENT E	1,245	0	0%	0	0%	3,892	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	3069	OLDER ADULT TARGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	5945	CMH PROGRAM SUP	020	CURRENT E	466	0	0%	0	0%	9,226	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	020	CURRENT E	604	1,035	171%	892	116%	4,021	4,246	106%	5,941	71%	8,542
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7003	COMMITMENT COSTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7006	INTERIM CARE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7009	BBH POLICY ANALYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7010	COMMTY MENTAL HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7011	PEER SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7143	MENTAL HEALTH BLC	020	CURRENT E	0	0	0%	0	0%	1,063	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7155	MEDICAID PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7162	OFFICE OF REIMBURS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7851	MENTAL HEALTH DAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7861	OLMSTEAD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7868	INTEGRATED ILLNES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	7877	OFFICE OF DIRECTOR	020	CURRENT E	968	27	3%	1,382	2%	2,850	175	6%	4,068	4%	5,641
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	8133	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9200	DIV OF BE	8581	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	2070	PROGRAM OPERATI	020	CURRENT E	0	483	0%	698	69%	0	5,647	0%	6,280	90%	8,373
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	2559	OPIOID STR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	3380	PREVENTION SERVI	020	CURRENT E	0	416	0%	1,033	40%	0	3,256	0%	9,301	35%	12,401
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	3382	GOVERNOR COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	3384	CLINICAL SERVICES	020	CURRENT E	0	0	0%	350	0%	0	1,200	0%	3,149	38%	4,199
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	3393	TREATMENT DRUG C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	3395	PFS2 GRANT	020	CURRENT E	0	0	0%	129	0%	0	372	0%	1,158	32%	1,544
2018	010	95	HHS: C	092	HHS: I	CURRENT	9205	BUREAU (	6935	MAT GRANT	020	CURRENT E	0	0	0%	104	0%	0	13	0%	938	1%	1,250
2018	010	95	HHS: C	092	HHS: I	CURRENT	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	020	CURRENT E	0	0	0%	42	0%	0	113	0%	375	30%	500
2018	010	95	HHS: C	092	HHS: I	CURRENT	9210	BUR FOR (	2053	SYSTEM OF CARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9210	BUR FOR (	2059	STATE YOUTH TREAT	020	CURRENT E	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	1960	PSYCHIATRIC CAPAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	4113	CONSUMER & FAMILY	020	CURRENT E	0	1,227	0%	607	202%	0	3,814	0%	5,460	70%	7,280
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	4115	COMMITMENT COSTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	4117	CMH PROGRAM SUP	020	CURRENT E	0	-59	0%	747	-8%	0	8,839	0%	6,723	131%	8,964
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	4119	FAMILY MUTUAL SUP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	4120	MENTAL HEALTH BLC	020	CURRENT E	0	122	0%	264	46%	0	687	0%	2,379	29%	3,172
2018	010	95	HHS: C	092	HHS: I	CURRENT	9220	BUREAU C	4121	MENTAL HEALTH DAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	CURRENT	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	092	HHS: I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,283	3,250	99%	6,581	49%	21,052	28,361	135%	48,772	58%	65,866
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	041	AUDIT FUND	0	0	0%	0	0%	124	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	102	CONTRACTS	0	0	0%	0	0%	78,089	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	502	PAYMENTS	0	0	0%	0	0%	-1,406	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	021	FOOD INSTI	0	0	0%	0	0%	305	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	039	TELECOMM	0	0	0%	0	0%	96	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	057	BOOKS PER	0	0	0%	0	0%	61	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	068	REMUNERA	0	0	0%	0	0%	85	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	070	IN STATE TR	500	0	0%	0	0%	1,708	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	080	OUT OF STA	0	0	0%	0	0%	2,394	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARGE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	021	FOOD INSTI	0	0	0%	0	0%	387	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	022	RENTS-LEAS	165	0	0%	14	0%	1,484	165	11%	124	133%	165
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	026	ORGANIZAT	425	0	0%	0	0%	9,404	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	030	EQUIPMENT	0	0	0%	0	0%	479	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	039	TELECOMM	82	0	0%	0	0%	2,610	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	041	AUDIT FUND	0	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	042	ADDITIONAL	620	0	0%	0	0%	7,478	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	067	TRAINING O	0	0	0%	0	0%	190	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	070	IN STATE TR	416	0	0%	0	0%	4,999	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	080	OUT OF STA	0	0	0%	0	0%	134	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	102	CONTRACTS	1,000,916	48,476	5%	80,469	60%	8,492,834	860,551	10%	682,780	126%	1,048,054
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	103	CONTRACTS	0	0	0%	0	0%	764,829	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUPP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	022	RENTS-LEAS	165	165	100%	328	50%	1,484	1,484	100%	2,948	50%	3,931
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	030	EQUIPMENT	0	0	0%	347	0%	208	0	0%	4,168	0%	4,168
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	039	TELECOMM	23	208	894%	8	2,757%	5,514	1,885	34%	1,787	105%	4,602
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	041	AUDIT FUND	19	11	56%	6	172%	222	90	41%	72	125%	212
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	042	ADDITIONAL	620	304	49%	915	33%	7,478	3,047	41%	11,027	28%	13,949
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	057	BOOKS PER	0	0	0%	19	0%	217	6	3%	229	3%	229
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	066	EMPLOYEE	0	0	0%	9	0%	0	0	0%	78	0%	104
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	070	IN STATE TR	265	235	89%	415	57%	2,544	2,329	92%	3,984	58%	5,883
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	080	OUT OF STA	0	0	0%	66	0%	0	0	0%	590	0%	786
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	102	CONTRACTS	107,745	0	0%	15,320	0%	945,378	119,307	13%	134,423	89%	185,200
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	102	CONTRACTS	14,512	0	0%	6,513	0%	107,126	10,602	10%	48,075	22%	63,970
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	108	PROVIDER	12,692	0	0%	0	0%	96,371	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	550	ASSESSMEN	67,642	0	0%	0	0%	316,017	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	0	0%	798	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	502	PAYMENTS	11,600,592	0	0%	0	0%	11,600,592	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	551	NORTHERN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	552	REHAB SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	553	CASE MANA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	554	EVALUATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	555	THERAPY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	556	INDIGENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	569	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7011	PEER SUPPORT SER	102	CONTRACTS	205,569	0	0%	20,269	0%	611,893	28,365	5%	60,333	47%	115,382
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	102	CONTRACTS	0	0	0%	0	0%	316,318	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	021	FOOD INSTI	0	0	0%	0	0%	591	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	039	TELECOMM	0	0	0%	0	0%	513	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	041	AUDIT FUND	23	0	0%	0	0%	1,670	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLO	042	ADDITIONAL	103	0	0%	0	0%	1,246	0	0%	0	0%	0

2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	068	REMUNERA	0	0	0%	0	0%	245	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	070	IN STATE TF	0	0	0%	0	0%	55	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	080	OUT OF STA	0	0	0%	0	0%	8,829	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	102	CONTRACTS	232	3	1%	22	13%	1,590,421	129,480	8%	152,367	85%	157,579
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BLC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENTS	041	AUDIT FUND	558	564	101%	640	88%	5,524	5,403	98%	6,336	85%	8,341
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENTS	510	MEDICAID T	515,654	594,563	115%	594,920	100%	5,366,599	5,367,738	100%	6,191,553	87%	8,332,181
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUR	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUR	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	021	FOOD INSTI	0	0	0%	0	0%	206	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	041	AUDIT FUND	16	0	0%	0	0%	128	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	102	CONTRACTS	5,763	0	0%	1,036	0%	113,807	16,266	14%	20,451	80%	26,038
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNES	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	022	RENTS-LEA	43	0	0%	85	0%	387	0%	0	765	0%	1,020
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	039	TELECOMM	379	198	52%	597	33%	1,499	1,631	109%	2,359	69%	3,068
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	040	INDIRECT C	861	4,837	562%	10,469	46%	8,179	43,527	532%	99,421	44%	129,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	041	AUDIT FUND	1	20	1,546%	18	112%	14	126	884%	196	64%	255
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	042	ADDITIONAL	248	184	74%	553	33%	2,991	1,843	62%	6,670	28%	8,438
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	057	BOOKS PER	0	0	0%	10	0%	124	124	100%	124	100%	124
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	070	IN STATE TF	0	500	0%	130	385%	1,560	553	35%	1,417	39%	1,560
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	080	OUT OF STA	0	0	0%	125	0%	0	350	0%	1,125	31%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	8133	WORKERS COMPENS	062	WORKERS (	0	0	0%	158	0%	503	366	73%	1,591	23%	1,900
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	8581	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	83	0%	0	4,697	0%	750	626%	1,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9200	DIV OF BE	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	022	RENTS-LEA	0	40	0%	133	30%	0	330	0%	1,200	28%	1,600
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	039	TELECOMM	0	395	0%	142	279%	0	923	0%	1,278	72%	1,704
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	041	AUDIT FUND	0	37	0%	46	80%	0	395	0%	410	96%	547
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	042	ADDITIONAL	0	910	0%	3,256	28%	0	8,364	0%	29,306	29%	39,075
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	070	IN STATE TF	0	17	0%	208	8%	0	2,451	0%	1,875	131%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	080	OUT OF STA	0	0	0%	208	0%	0	600	0%	1,875	32%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2070	PROGRAM OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	041	AUDIT FUND	0	0	0%	261	0%	0	0	0%	2,347	0%	3,129
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	049	TRANSFER	0	0	0%	37,500	0%	0	0	0%	337,500	0%	450,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	102	CONTRACTS	0	40,174	0%	222,228	18%	0	40,174	0%	2,000,053	2%	2,666,737
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	2559	OPIOID STR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	039	TELECOMM	0	117	0%	98	120%	0	1,063	0%	881	121%	1,174
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	040	INDIRECT C	0	0	0%	267	0%	0	1	0%	2,400	0%	3,200
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	041	AUDIT FUND	0	306	0%	278	110%	0	1,698	0%	2,502	68%	3,336
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	042	ADDITIONAL	0	452	0%	1,619	28%	0	4,158	0%	14,569	29%	19,425
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	049	TRANSFER	0	0	0%	4,167	0%	0	11,545	0%	37,500	31%	50,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	070	IN STATE TF	0	0	0%	125	0%	0	445	0%	1,125	40%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	080	OUT OF STA	0	500	0%	208	240%	0	500	0%	1,875	27%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	102	CONTRACTS	0	455,808	0%	254,529	179%	0	1,565,499	0%	2,290,763	68%	3,054,350
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	041	AUDIT FUND	0	183	0%	139	132%	0	1,666	0%	1,250	133%	1,666
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	102	CONTRACTS	0	638,334	0%	849,663	75%	0	4,176,947	0%	7,646,970	55%	10,195,960
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	105	REGULATOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	106	GOODS FOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	107	SCHOLARSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	108	PROVIDER I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	201	SHERIFF CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	026	ORGANIZAT	0	0	0%	1,000	0%	0	10,900	0%	9,000	121%	12,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	376	0%	501
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	039	TELECOMM	0	0	0%	2	0%	0	0	0%	17	0%	23

2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	040	INDIRECT C	0	0	0%	10,417	0%	0	29	0%	93,750	0%	125,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	041	AUDIT FUND	0	489	0%	574	85%	0	4,362	0%	5,167	84%	6,889
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	042	ADDITIONAL	0	711	0%	2,547	28%	0	6,542	0%	22,922	29%	30,563
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	070	IN STATE TR	0	105	0%	208	50%	0	105	0%	1,875	6%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	080	OUT OF STA	0	1,500	0%	208	720%	0	1,500	0%	1,875	80%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	102	CONTRACTS	0	578,745	0%	781,863	74%	0	4,532,833	0%	7,036,763	64%	9,382,350
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3384	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3385	DRUG FORFEITURE F	102	CONTRACTS	0	0	0%	2,083	0%	0	1,105	0%	18,750	6%	25,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3385	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	041	AUDIT FUND	0	28	0%	27	105%	0	126	0%	244	51%	325
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	080	OUT OF STA	0	0	0%	275	0%	0	0	0%	2,473	0%	3,297
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	102	CONTRACTS	0	46,859	0%	26,781	175%	0	154,799	0%	241,031	64%	321,375
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3393	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	041	AUDIT FUND	0	185	0%	206	90%	0	717	0%	1,855	39%	2,473
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	070	IN STATE TR	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	080	OUT OF STA	0	0	0%	261	0%	0	0	0%	2,351	0%	3,134
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	102	CONTRACTS	0	245,076	0%	185,382	132%	0	911,039	0%	1,668,434	55%	2,224,579
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	3395	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	040	INDIRECT C	8	0	0%	575	0%	8	-30	-387%	575	-5%	1,419
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	041	AUDIT FUND	0	143	0%	83	172%	0	395	0%	750	53%	1,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	042	ADDITIONAL	125	134	107%	448	30%	125	857	686%	4,036	21%	5,381
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	070	IN STATE TR	0	0	0%	63	0%	0	56	0%	563	10%	750
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	102	CONTRACTS	0	78,194	0%	75,601	103%	0	412,579	0%	680,408	61%	907,210
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9205	BUREAU C	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	039	TELECOMM	0	106	0%	180	59%	0	978	0%	1,620	60%	2,160
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	041	AUDIT FUND	0	9	0%	10	93%	0	73	0%	89	82%	118
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	042	ADDITIONAL	0	195	0%	656	30%	0	1,279	0%	5,908	22%	7,877
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	070	IN STATE TR	0	0	0%	292	0%	0	2,391	0%	2,625	91%	3,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2052	CHILDREN'S BEHAVIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	041	AUDIT FUND	0	342	0%	169	202%	0	349	0%	1,518	23%	2,024
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	072	GRANTS FE	0	0	0%	16,667	0%	0	7,790	0%	150,000	5%	200,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	102	CONTRACTS	0	0	0%	41,667	0%	0	286,268	0%	375,000	76%	500,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	502	PAYMENTS	0	0	0%	303,742	0%	0	682,936	0%	2,733,678	25%	3,644,904
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2053	SYSTEM OF CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	039	TELECOMM	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	041	AUDIT FUND	0	4	0%	47	8%	0	113	0%	422	27%	562
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	042	ADDITIONAL	0	150	0%	503	30%	0	980	0%	4,527	22%	6,036
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	070	IN STATE TR	0	0	0%	217	0%	0	748	0%	1,950	38%	2,600
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	4,500	0%	6,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	102	CONTRACTS	0	0	0%	38,333	0%	0	91,432	0%	345,000	27%	460,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9210	BUR FOR C	2059	STATE YOUTH TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	1960	PSYCHIATRIC CAPAC	102	CONTRACTS	0	0	0%	4,167	0%	0	50,000	0%	37,500	133%	50,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	1960	PSYCHIATRIC CAPAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	021	FOOD INSTI	0	0	0%	592	0%	0	197	0%	5,326	4%	7,101
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	022	RENTS-LEAS	0	0	0%	66	0%	0	0	0%	591	0%	788
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	039	TELECOMM	0	0	0%	10	0%	0	0	0%	89	0%	119
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	057	BOOKS PER	0	0	0%	38	0%	0	92	0%	341	27%	454
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	066	EMPLOYEE	0	0	0%	31	0%	0	0	0%	279	0%	372
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	067	TRAINING O	0	0	0%	134	0%	0	0	0%	1,206	0%	1,608
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	068	REMUNERA	0	50	0%	324	15%	0	145	0%	2,919	5%	3,892
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	070	IN STATE TR	0	0	0%	167	0%	0	270	0%	1,506	18%	2,008
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	080	OUT OF STA	0	0	0%	205	0%	0	0	0%	1,843	0%	2,457
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4114	GUARDIANSHIP SVCS	102	CONTRACTS	0	190,819	0%	198,290	96%	0	1,373,222	0%	1,784,612	77%	2,379,482
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4114	GUARDIANSHIP SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COSTS	102	CONTRACTS	0	9,920	0%	15,294	65%	0	74,214	0%	137,644	54%	183,525
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COSTS	108	PROVIDER F	0	20,267	0%	11,983	169%	0	100,047	0%	107,846	93%	143,794
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COSTS	550	ASSESSMEN	0	168,582	0%	37,476	450%	0	417,922	0%	337,280	124%	449,706
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUNDS	101	MEDICAL PA	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUNDS	501	PAYMENTS	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUNDS	502	PAYMENTS	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	021	FOOD INSTI	0	933	0%	118	793%	0	933	0%	1,059	88%	1,412
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	022	RENTS-LEAS	0	198	0%	228	87%	0	1,636	0%	2,048	80%	2,731
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	026	ORGANIZAT	0	0	0%	794	0%	0	8,979	0%	7,147	126%	9,529
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	030	EQUIPMENT	0	0	0%	65	0%	0	0	0%	585	0%	780
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	039	TELECOMM	0	211	0%	260	81%	0	2,419	0%	2,336	104%	3,115
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	041	AUDIT FUND	0	240	0%	203	119%	0	1,857	0%	1,823	102%	2,431
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	042	ADDITIONAL	0	575	0%	1,610	36%	0	4,746	0%	14,489	33%	19,318
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	159	0%	212
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	067	TRAINING O	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	070	IN STATE TR	0	17	0%	410	4%	0	628	0%	3,692	17%	4,923
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	080	OUT OF STA	0	0	0%	223	0%	0	0	0%	2,004	0%	2,672
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	102	CONTRACTS	0	1,332,617	0%	1,625,756	82%	0	10,854,545	0%	14,631,800	74%	19,509,066
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4118	PEER SUPPORT SERV	102	CONTRACTS	0	72,623	0%	102,447	71%	0	1,189,098	0%	922,026	129%	1,229,368
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4118	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4119	FAMILY MUTUAL SUP	102	CONTRACTS	0	0	0%	39,595	0%	0	310,371	0%	356,353	87%	475,137
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4119	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	021	FOOD INSTI	0	373	0%	362	103%	0	697	0%	3,262	21%	4,349
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	022	RENTS-LEAS	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	039	TELECOMM	0	38	0%	88	43%	0	485	0%	792	61%	1,056
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	041	AUDIT FUND	0	121	0%	162	75%	0	930	0%	1,454	64%	1,938
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	042	ADDITIONAL	0	202	0%	564	36%	0	1,663	0%	5,078	33%	6,771
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	057	BOOKS PER	0	0	0%	104	0%	0	0	0%	938	0%	1,250
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	068	REMUNERA	0	0	0%	708	0%	0	985	0%	6,375	15%	8,500
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	070	IN STATE TR	0	-362	0%	250	-145%	0	1,809	0%	2,250	80%	3,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	080	OUT OF STA	0	0	0%	833	0%	0	4,846	0%	7,500	65%	10,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	102	CONTRACTS	0	255,273	0%	178,671	143%	0	1,079,370	0%	1,608,041	67%	2,144,054
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DAT	041	AUDIT FUND	0	7	0%	11	60%	0	55	0%	103	54%	137
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DAT	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	010	95	HHS: C	092	HHS: E	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DAT	102	CONTRACTS	0	12,629	0%	11,019	115%	0	49,060	0%	99,169	49%	132,225

2018	010	95	HHS: C	092	HHS: I	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DAT	999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	092	HHS: I	ALL OTHER				CATEGORY TOTALS				13,536,984	4,805,848	36%	5,836,640	82%	30,484,149	35,061,163	115%	53,359,016	66%	71,350,323
2018		95	HHS: C	092	HHS: I	AGENCY TOTALS								13,734,635	5,313,635	39%	6,237,299	85%	31,803,488	38,351,033	121%	56,732,342	68%	75,824,232
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5050	TWWIIA	010	PERSONAL		0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	010	PERSONAL		59,884	53,694	90%	61,928	87%	404,940	372,201	92%	418,763	89%	541,888
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	012	PERSONAL		16,550	0	0%	3,326	0%	107,189	0	0%	21,542	0%	33,883
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	017	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	019	HOLIDAY PA		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5947	PROGRAM SUPPORT	010	PERSONAL		100,716	109,303	109%	106,985	102%	703,472	724,756	103%	747,257	97%	974,082
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5947	PROGRAM SUPPORT	012	PERSONAL		22,233	34,278	154%	33,803	101%	125,591	181,178	144%	190,949	95%	258,555
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	5947	PROGRAM SUPPORT	017	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7013	FAMILY SUPPORT SE	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7014	EARLY INTERVENTIO	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7100	DEVELOPMENTAL SE	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7100	DEVELOPMENTAL SE	012	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7110	CHILDREN	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7164	NH DESIGNATED REC	010	PERSONAL		76,433	80,395	105%	79,170	102%	516,618	512,392	99%	535,114	96%	694,433
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7164	NH DESIGNATED REC	017	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7164	NH DESIGNATED REC	019	HOLIDAY PA		1,974	2,143	109%	1,384	155%	19,753	17,488	89%	13,852	126%	15,417
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7167	MEDICAID COMPLIAN	010	PERSONAL		25,347	34,691	137%	34,523	100%	165,684	232,170	140%	225,666	103%	303,021
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7167	MEDICAID COMPLIAN	017	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7852	INFANT - TODDLER P	010	PERSONAL		12,708	13,196	104%	13,542	97%	81,314	85,208	105%	86,648	98%	113,731
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7852	INFANT - TODDLER P	017	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7858	SOCIAL SERVICES BL	010	PERSONAL		11,828	11,828	100%	12,117	98%	77,985	79,155	102%	79,887	99%	104,121
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7858	SOCIAL SERVICES BL	017	FT EMPLOY		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	7858	SOCIAL SERVICES BL	019	HOLIDAY PA		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	8134	WORKERS COMPENS	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	FULL TIME	9300	DIV OF DE	8582	UNEMPLOYMENT CO	010	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS: I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				327,673	339,528	104%	346,777	98%	2,202,546	2,204,548	100%	2,319,679	95%	3,039,131
2018	010	95	HHS: C	093	HHS: I	PART TIME	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	050	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	PART TIME	9300	DIV OF DE	5947	PROGRAM SUPPORT	050	PERSONAL		1,139	8,246	724%	7,296	113%	9,458	52,280	553%	60,593	86%	75,980
2018	010	95	HHS: C	093	HHS: I	PART TIME	9300	DIV OF DE	7100	DEVELOPMENTAL SE	050	PERSONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	PART TIME	9300	DIV OF DE	7164	NH DESIGNATED REC	050	PERSONAL		1,467	1,727	118%	1,000	173%	1,467	3,322	226%	9,001	37%	12,001
2018		95	HHS: C	093	HHS: I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				2,606	9,972	383%	8,296	120%	10,925	55,602	509%	69,594	80%	87,981
2018	010	95	HHS: C	093	HHS: I	OVERTIME	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	018	OVERTIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	OVERTIME	9300	DIV OF DE	5947	PROGRAM SUPPORT	018	OVERTIME		316	136	43%	398	34%	3,300	1,830	55%	4,148	44%	5,000
2018	010	95	HHS: C	093	HHS: I	OVERTIME	9300	DIV OF DE	7100	DEVELOPMENTAL SE	018	OVERTIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	OVERTIME	9300	DIV OF DE	7164	NH DESIGNATED REC	018	OVERTIME		4,513	4,554	101%	5,144	89%	36,333	44,222	122%	41,418	107%	49,792
2018	010	95	HHS: C	093	HHS: I	OVERTIME	9300	DIV OF DE	7167	MEDICAID COMPLIAN	018	OVERTIME		0	0	0%	167	0%	22	0	0%	2,000	0%	2,000
2018		95	HHS: C	093	HHS: I	OVERTIME TOTALS				CATEGORY TOTALS				4,829	4,689	97%	5,709	82%	39,655	46,052	116%	47,566	97%	56,792
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	5050	TWWIIA	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	060	BENEFITS		38,616	32,115	83%	37,377	86%	228,089	214,598	94%	220,774	97%	299,596
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	5947	PROGRAM SUPPORT	060	BENEFITS		52,837	66,484	126%	61,655	108%	349,217	405,568	116%	407,500	100%	555,314
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7013	FAMILY SUPPORT SE	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7014	EARLY INTERVENTIO	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7100	DEVELOPMENTAL SE	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7110	CHILDREN	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7164	NH DESIGNATED REC	060	BENEFITS		47,469	48,875	103%	52,738	93%	320,618	315,782	98%	356,204	89%	457,788
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7167	MEDICAID COMPLIAN	060	BENEFITS		14,867	20,182	136%	20,114	100%	95,974	132,640	138%	129,850	102%	174,578
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7172	MEDICAID TO SCHOO	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7559	NH BRAIN INJURY PR	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7852	INFANT - TODDLER P	060	BENEFITS		8,274	8,435	102%	8,704	97%	53,154	55,214	104%	55,914	99%	73,346
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7855	TBI IMPLEMENTATION	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7858	SOCIAL SERVICES BL	060	BENEFITS		7,366	7,588	103%	7,984	95%	47,241	49,504	105%	51,204	97%	67,239
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	8134	WORKERS COMPENS	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9300	DIV OF DE	8582	UNEMPLOYMENT CO	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	BENEFITS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-(	060	BENEFITS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS: I	BENEFITS TOTALS				CATEGORY TOTALS				169,428	183,679	108%	188,572	97%	1,094,292	1,173,306	107%	1,221,446	96%	1,627,861
2018	010	95	HHS: C	093	HHS: I	CONSULTA	9300	DIV OF DE	5050	TWWIIA	046	CONSULTAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CONSULTA	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	046	CONSULTAN		3,829	0	0%	14,311	0%	71,477	9,611	13%	267,134	4%	363,056
2018	010	95	HHS: C	093	HHS: I	CONSULTA	9300	DIV OF DE	5340	LIFESPAN RESPITE C	046	CONSULTAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CONSULTA	9300	DIV OF DE	5949	PROJECT ACCESS FC	046	CONSULTAN		0	0	0%	0	0%	2,500	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CONSULTA	9300	DIV OF DE	8883	AUTISM GRANT	046	CONSULTAN		0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS: I	CONSULTANTS TOTALS				CATEGORY TOTALS				3,829	0	0%	14,311	0%	73,977	9,611	13%	267,134	4%	363,056
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	0009	UNRESTRICTED INCO	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	0816	IDEA PART C INFANT	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	1242	TBI IMPLEMENTATION	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	5050	TWWIIA	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	020	CURRENT E		5,467	888	16%	5,603	16%	17,106	8,886	52%	17,532	51%	22,714
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	5340	LIFESPAN RESPITE C	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	5947	PROGRAM SUPPORT	020	CURRENT E		2,115	2,625	124%	1,839	143%	28,089	25,147	90%	24,428	103%	33,451
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	5949	PROJECT ACCESS FC	020	CURRENT E		0	0	0%	0	0%	6,231	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7013	FAMILY SUPPORT SE	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7014	EARLY INTERVENTIO	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7100	DEVELOPMENTAL SE	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7110	CHILDREN	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7164	NH DESIGNATED REC	020	CURRENT E		695	612	88%	739	83%	3,188	3,714	117%	3,389	110%	4,633
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7167	MEDICAID COMPLIAN	020	CURRENT E		13	0	0%	14	0%	13	0	0%	14	0%	596
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7172	MEDICAID TO SCHOO	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7559	NH BRAIN INJURY PR	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7852	INFANT - TODDLER P	020	CURRENT E		333	1,444	433%	771	187%	2,946	2,802	95%	6,812	41%	8,000
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7855	TBI IMPLEMENTATION	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	7858	SOCIAL SERVICES BL	020	CURRENT E		20	3,707	18,277%	68	5,469%	950	4,378	461%	3,173	138%	7,650
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	8134	WORKERS COMPENS	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	8582	UNEMPLOYMENT CO	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9300	DIV OF DE	8883	AUTISM GRANT	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	CURRENT	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-(	020	CURRENT E		0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS: I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				8,644	9,275	107%	9,034	103%	58,522	44,927	77%	55,348	81%	77,044
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	026	ORGANIZAT		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	041	AUDIT FUND		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	042	ADDITIONAL		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	066	EMPLOYEE		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	070	IN STATE TR		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	080	OUT OF STA		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	102	CONTRACTS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	999	FCLG		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	041	AUDIT FUND		0	0	0%	0	0%	120	239	199%	590	40%	590

2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	080	OUT OF STA	0	0	0%	375	0%	0	1,742	0%	3,375	52%	4,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	102	CONTRACTS	0	0	0%	22,380	0%	120,012	120,012	100%	136,114	88%	268,562
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	557	MEDICAID W	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5142	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	021	FOOD INSTI	0	0	0%	224	0%	0	0	0%	2,018	0%	2,690
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	026	ORGANIZAT	0	0	0%	333	0%	4,050	3,475	86%	4,000	87%	4,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	030	EQUIPMENT	0	0	0%	39	0%	0	112	0%	348	32%	464
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	039	TELECOMM	620	17	3%	122	14%	5,229	333	6%	1,033	32%	1,993
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	041	AUDIT FUND	86	165	191%	76	217%	949	847	89%	837	101%	1,129
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	042	ADDITIONAL	1,067	762	71%	1,571	49%	12,248	7,078	58%	18,031	39%	23,411
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	057	BOOKS PER	0	0	0%	172	0%	0	0	0%	1,547	0%	2,063
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	259	0%	345
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	070	IN STATE TR	152	146	96%	191	76%	1,102	1,328	120%	1,384	96%	2,017
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	080	OUT OF STA	0	0	0%	235	0%	1,806	1,682	93%	2,820	60%	2,820
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	102	CONTRACTS	20,939	0	0%	31,531	0%	113,126	105,451	93%	170,349	62%	236,070
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	559	CATASTROP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	561	SPECIALTY	88,461	90,532	102%	122,315	74%	916,031	856,558	94%	1,266,591	68%	1,632,645
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	562	CSHCN ASS	21,873	39,068	179%	34,034	115%	358,711	370,743	103%	558,144	66%	751,528
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	022	RENTS-LEAS	201	201	100%	230	87%	1,810	1,810	100%	2,072	87%	2,799
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	327	0%	975	1,050	108%	1,003	105%	3,922
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMM	617	636	103%	241	264%	10,364	5,512	53%	4,053	136%	7,364
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT C	0	4,905	0%	5,833	84%	25,000	44,139	177%	50,000	88%	70,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUND	0	59	0%	51	117%	578	607	105%	315	193%	607
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONAL	800	1,246	156%	2,569	49%	9,186	11,575	126%	29,486	39%	38,285
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	113	0%	151
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	549	0%	88	621%	0	691	0%	796	87%	1,061
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE TR	345	401	116%	915	44%	3,795	3,332	88%	10,081	33%	16,542
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF STA	0	525	0%	178	295%	75	525	700%	2,138	25%	2,138
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACTS	47,318	10,033	21%	42,330	24%	522,368	248,618	48%	467,303	53%	589,617
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACTS	14,174	19,432	137%	25,143	77%	202,048	210,612	104%	358,404	59%	552,410
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	550	ASSESSMEN	0	7,819	0%	1,250	626%	0	13,603	0%	11,250	121%	15,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	038	TECHNOLOG	3,170	0	0%	0	0%	3,170	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	041	AUDIT FUND	2	0	0%	0	0%	193	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	102	CONTRACTS	4,305	0	0%	0	0%	107,296	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	102	CONTRACTS	95,775	44,097	46%	109,012	40%	2,212,862	2,127,264	96%	2,518,701	84%	4,749,993
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	041	AUDIT FUND	184	367	200%	176	208%	2,376	2,588	109%	2,283	113%	2,748
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	102	CONTRACTS	220,184	0	0%	220,788	0%	1,352,949	1,356,666	100%	1,356,666	100%	2,713,331
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	502	PAYMENTS	222,160	636,104	286%	355,938	179%	3,601,039	5,590,208	155%	5,769,482	97%	7,689,664
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	041	AUDIT FUND	870	876	101%	937	93%	8,350	8,647	104%	9,001	96%	12,462
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	102	CONTRACTS	0	0	0%	30,251	0%	181,507	181,507	100%	181,507	100%	363,014
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	502	PAYMENTS	0	1,925,062	0%	2,096,419	92%	0	17,059,648	0%	18,867,773	90%	25,157,030
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	557	MEDICAID W	2,276,576	0	0%	0	0%	16,332,358	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	558	WAITLIST	54,112	0	0%	0	0%	540,696	0	0%	0	0%	0

2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	041	AUDIT FUND	9,742	10,415	107%	11,265	92%	86,831	89,808	103%	100,412	89%	131,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	102	CONTRACTS	0	0	0%	165,305	0%	0	0%	0%	1,487,747	0%	1,983,662
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	502	PAYMENTS	0	20,391,921	0%	20,662,448	99%	0	182,473,945	0%	185,962,031	98%	247,949,375
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	557	MEDICAID W	20,273,185	0	0%	0	0%	167,736,427	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	558	WAITLIST	3,606,499	0	0%	0	0%	13,555,633	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	041	AUDIT FUND	234	260	111%	317	82%	2,150	2,081	97%	2,918	71%	3,596
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	502	PAYMENTS	0	533,767	0%	598,808	89%	0	4,084,178	0%	5,389,274	76%	7,185,698
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	557	MEDICAID W	476,687	0	0%	0	0%	3,564,491	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	558	WAITLIST	0	0	0%	0	0%	487,178	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	021	FOOD INSTI	681	781	115%	982	79%	7,989	8,123	102%	11,522	70%	16,095
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	022	RENTS-LEA	70	80	114%	131	61%	630	687	109%	1,183	58%	1,577
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	024	MAINT OTHE	756	419	55%	1,264	33%	1,353	3,060	226%	2,264	135%	4,189
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	030	EQUIPMENT	0	0	0%	167	0%	199	281	141%	350	80%	2,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	039	TELECOMM	1,617	587	36%	1,377	43%	4,234	3,511	83%	3,605	97%	4,466
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	066	EMPLOYEE	0	0	0%	40	0%	0	483	0%	362	133%	483
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	070	IN STATE TR	88	548	621%	171	320%	2,074	3,959	191%	4,029	98%	6,193
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	501	PAYMENTS	0	0	0%	215	0%	1,544	1,131	73%	1,907	59%	2,585
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	523	CLIENT BEN	0	0	0%	3,055	0%	0	0	0%	27,495	0%	36,660
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	550	ASSESSMEN	0	2,001	0%	167	1,200%	0	2,001	0%	1,501	133%	2,001
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	039	TELECOMM	0	0	0%	9	0%	1,385	0	0%	61	0%	106
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	041	AUDIT FUND	14	19	133%	22	87%	131	179	137%	200	90%	276
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	042	ADDITIONAL	534	608	114%	1,253	49%	6,124	5,645	92%	14,379	39%	18,669
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	159	0%	212
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	070	IN STATE TR	0	0	0%	47	0%	0	0	0%	419	0%	558
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	080	OUT OF STA	0	0	0%	148	0%	0	402	0%	1,334	30%	1,778
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	041	AUDIT FUND	2,191	2,085	95%	2,196	95%	19,161	19,028	99%	19,204	99%	35,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	511	MEDICAID T	3,095,503	2,631,113	85%	4,427,144	59%	18,870,650	18,428,385	98%	26,988,528	68%	40,993,200
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	021	FOOD INSTI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	022	RENTS-LEA	0	0	0%	83	0%	0	250	0%	750	33%	1,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	030	EQUIPMENT	0	0	0%	208	0%	1,492	0	0%	2,500	0%	2,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	039	TELECOMM	23	0	0%	22	0%	586	11	2%	553	2%	1,070
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	041	AUDIT FUND	26	433	1,640%	48	897%	1,279	1,856	145%	2,337	79%	2,823
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	042	ADDITIONAL	427	437	102%	901	49%	4,899	4,057	83%	10,335	39%	13,419
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	070	IN STATE TR	0	114	0%	83	137%	259	244	94%	254	96%	1,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	080	OUT OF STA	0	0	0%	750	0%	3,460	963	28%	8,154	12%	9,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	102	CONTRACTS	150,204	0	0%	190,293	0%	709,409	804,198	113%	898,750	89%	1,797,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	502	PAYMENTS	22,641	23,485	104%	65,043	36%	217,738	203,276	93%	625,525	32%	800,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	021	FOOD INSTI	366	92	25%	526	17%	1,265	2,015	159%	1,818	111%	10,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	039	TELECOMM	47	0	0%	11	0%	747	0	0%	177	0%	329
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	041	AUDIT FUND	65	130	200%	84	154%	611	626	102%	792	79%	1,059
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	042	ADDITIONAL	351	373	106%	769	49%	4,030	3,466	86%	8,829	39%	11,464
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	057	BOOKS PER	0	0	0%	104	0%	0	0	0%	938	0%	1,250
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	066	EMPLOYEE	0	0	0%	125	0%	1,425	0	0%	1,500	0%	1,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	067	TRAINING O	0	498	0%	1,250	40%	1,412	4,957	351%	3,501	142%	15,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	070	IN STATE TR	0	107	0%	625	17%	352	107	30%	974	11%	7,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	080	OUT OF STA	894	1,456	163%	1,122	130%	3,289	5,303	161%	4,126	129%	8,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	102	CONTRACTS	77,197	40,568	53%	100,791	40%	329,929	287,847	87%	430,765	67%	703,193
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	502	PAYMENTS	17,095	4,830	28%	24,573	20%	55,373	35,235	64%	79,596	44%	150,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPENS	062	WORKERS (	3,142	0	0%	890	0%	9,515	18,873	198%	2,695	700%	5,000
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	061	UNEMPLOYI	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	041	AUDIT FUND	6	0	0%	0	0%	64	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	102	CONTRACTS	5,033	0	0%	0	0%	52,530	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS: I	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS: I	ALL OTHER				CATEGORY TOTALS			30,819,306	26,430,132	86%	29,372,213	90%	232,400,226	234,838,376	101%	253,924,993	92%	346,857,452
2018		95	HHS: C	093	HHS: I	AGENCY TOTALS							31,336,316	26,977,275	86%	29,944,913	90%	235,880,143	238,372,422	101%	257,905,760	92%	352,109,317
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	7131	TRANSITIONAL HOUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	7131	TRANSITIONAL HOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	7131	TRANSITIONAL HOUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8136	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8400	ADMINISTRATION	010	PERSONAL	75,011	46,152	62%	67,597	68%	482,118	364,560	76%	434,471	84%	541,465
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8400	ADMINISTRATION	012	PERSONAL	22,730	5,660	25%	41,858	14%	149,303	43,441	29%	274,948	16%	354,614
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	92	0%	34	0	0%	1,100	0%	1,100
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	138	0%	0	0	0%	1,245	0%	1,660
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	010	PERSONAL	872,977	566,750	65%	747,046	76%	4,341,605	3,827,968	88%	3,715,307	103%	4,884,871
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	017	FT EMPLOY	0	0	0%	1,250	0%	13,682	0	0%	15,000	0%	15,000
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	019	HOLIDAY PA	7,154	6,659	93%	8,944	74%	54,566	53,301	98%	68,213	78%	75,000
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8583	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	010	PERSONAL	2,406,029	2,397,771	100%	2,548,385	94%	15,664,165	15,740,339	100%	16,590,957	95%	21,622,567
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	012	PERSONAL	121,473	107,195	88%	122,353	88%	892,749	851,562	95%	899,212	95%	1,144,424
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	017	FT EMPLOY	0	0	0%	0	0%	55,132	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	019	HOLIDAY PA	46,524	51,795	111%	60,529	86%	376,059	411,819	110%	489,259	84%	549,643
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	059	TEMP FULL	0	0	0%	11,932	0%	0	0	0%	107,390	0%	143,186
2018	010	95	HHS: C	094	HHS: I	FULL TIME	9400	NEW HAM	8753	SEXUAL PREDATORS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	094	HHS: I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,551,898	3,181,981	90%	3,610,124	88%	22,029,413	21,292,989	97%	22,597,101	94%	29,333,530
2018	010	95	HHS: C	094	HHS: I	PART TIME	9400	NEW HAM	7131	TRANSITIONAL HOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	PART TIME	9400	NEW HAM	8027	ADULT BASIC EDUCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	PART TIME	9400	NEW HAM	8400	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	-1,115	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	PART TIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	050	PERSONAL	30,400	27,742	91%	36,608	76%	200,065	195,820	98%	240,919	81%	307,464
2018	010	95	HHS: C	094	HHS: I	PART TIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	050	PERSONAL	137,821	120,200	87%	143,396	84%	934,442	843,214	90%	972,240	87%	1,237,864
2018		95	HHS: C	094	HHS: I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			168,221	147,943	88%	180,004	82%	1,134,507	1,037,918	91%	1,213,159	86%	1,545,328
2018	010	95	HHS: C	094	HHS: I	OVERTIME	9400	NEW HAM	7131	TRANSITIONAL HOUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	OVERTIME	9400	NEW HAM	8027	ADULT BASIC EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	OVERTIME	9400	NEW HAM	8400	ADMINISTRATION	018	OVERTIME	9,902	4,463	45%	12,727	35%	55,157	31,560	57%	70,892	45%	85,000
2018	010	95	HHS: C	094	HHS: I	OVERTIME	9400	NEW HAM	8410	NHH - FACILITY/PATIE	018	OVERTIME	70,274	24,555	35%	64,820	38%	195,706	192,325	98%	180,516	107%	227,810
2018	010	95	HHS: C	094	HHS: I	OVERTIME	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	018	OVERTIME	231,530	284,734	123%	254,558	112%	1,519,965	1,796,208	118%	1,671,144	107%	2,114,903
2018		95	HHS: C	094	HHS: I	OVERTIME TOTALS				CATEGORY TOTALS			311,706	313,751	101%	332,105	94%	1,770,828	2,020,093	114%	1,922,552	105%	2,427,713
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7118	GROUP A TRUST FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7119	GROUP B TRUST FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7121	GROUP C INDIGENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7122	GROUP C PARTIAL P/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7123	GROUP C JAFFREY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7124	GROUP D PATIENT P/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7125	GROUP D MOSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7127	PROMOTION OF RESI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7130	NURSING EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7131	TRANSITIONAL HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8027	ADULT BASIC EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8028	BIOTERRORISM HOSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8136	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8400	ADMINISTRATION	060	BENEFITS	51,724	33,662	65%	52,451	64%	336,492	244,672	73%	341,223	72%	435,668
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8410	NHH - FACILITY/PATIE	060	BENEFITS	514,734	372,693	72%	457,883	81%	2,662,618	2,445,914	92%	2,368,538	103%	3,111,860
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8583	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	060	BENEFITS	1,387,310	1,385,704	100%	1,394,731	99%	8,962,353	9,071,366	101%	9,010,290	101%	11,808,661
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9400	NEW HAM	9064	NH HOSPITAL REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	BENEFITS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	094	HHS: I	BENEFITS TOTALS				CATEGORY TOTALS			1,953,769	1,792,060	92%	1,905,065	94%	11,961,464	11,761,952	98%	11,720,052	100%	15,356,189
2018	010	95	HHS: C	094	HHS: I	CONSULTA	9400	NEW HAM	7131	TRANSITIONAL HOUS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CONSULTA	9400	NEW HAM	8400	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CONSULTA	9400	NEW HAM	8410	NHH - FACILITY/PATIE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CONSULTA	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	094	HHS: I	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7118	GROUP A TRUST FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7119	GROUP B TRUST FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7121	GROUP C INDIGENT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7122	GROUP C PARTIAL P/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7123	GROUP C JAFFREY S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7124	GROUP D PATIENT P/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7125	GROUP D MOSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7127	PROMOTION OF RESI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7130	NURSING EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	7131	TRANSITIONAL HOUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8027	ADULT BASIC EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8028	BIOTERRORISM HOSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8136	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8400	ADMINISTRATION	020	CURRENT E	3,421	-2,653	-78%	3,223	-82%	31,006	11,939	39%	29,213	41%	45,000
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8410	NHH - FACILITY/PATIE	020	CURRENT E	49,903	42,671	86%	52,377	81%	410,353	409,697	100%	430,704	95%	577,348
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8583	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	020	CURRENT E	19,425	11,886	61%	18,029	66%	86,597	83,727	97%	80,372	104%	107,693
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	8753	SEXUAL PREDATORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9400	NEW HAM	9064	NH HOSPITAL REVOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	CURRENT	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	094	HHS: I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			72,748	51,905	71%	73,629	70%	527,956	505,362	96%	540,289	94%	730,041
2018	010	95	HHS: C	094	HHS: I	ALL OTHER	9400	NEW HAM	6938	GROUP D NHH SCHO	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	600	0%	800
2018	010	95	HHS: C	094	HHS: I	ALL OTHER	9400	NEW HAM	6938	GROUP D NHH SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS: I	ALL OTHER	9400	NEW HAM	7118	GROUP A TRUST FUN	054	TRUST FUN	7,629	17,260	226%	63,604	27%	84,294	154,174	183%	702,768	22%	1,070,311

2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7118	GROUP A TRUST FUN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7119	GROUP B TRUST FUN	054	TRUST FUN	660	182	28%	6,905	3%	205	7,706	3,757%	2,145	359%	91,568
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7121	GROUP C INDIGENT F	054	TRUST FUN	2,200	1,382	63%	3,057	45%	16,052	9,310	58%	22,305	42%	27,792
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7122	GROUP C PARTIAL PA	054	TRUST FUN	0	246	0%	3,019	8%	0	6,815	0%	27,175	25%	36,233
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7122	GROUP C PARTIAL PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7123	GROUP C JAFFREY S	054	TRUST FUN	0	0	0%	237	0%	0	0	0%	2,132	0%	2,842
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7124	GROUP D PATIENT PA	054	TRUST FUN	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7124	GROUP D PATIENT PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7125	GROUP D MOSES	054	TRUST FUN	0	0	0%	199	0%	0	0	0%	1,793	0%	2,391
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7127	PROMOTION OF RESI	054	TRUST FUN	0	600	0%	2,271	26%	150	3,860	2,574%	9,504	41%	27,249
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7127	PROMOTION OF RESI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7130	NURSING EDUCATION	054	TRUST FUN	5,997	3,984	66%	9,581	42%	27,512	41,678	151%	43,953	95%	47,337
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8028	BIOTERRORISM HOSI	054	TRUST FUN	0	0	0%	166	0%	2,949	1,975	67%	1,386	143%	1,992
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8028	BIOTERRORISM HOSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8136	WORKERS COMPENS	062	WORKERS (	82,817	0	0%	102,632	0%	565,805	693,779	123%	701,177	99%	915,278
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	026	ORGANIZAT	325	0	0%	1,994	0%	2,575	3,468	135%	15,802	22%	17,950
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	030	EQUIPMENT	500	1,793	359%	495	362%	95,804	106,918	112%	94,869	113%	149,300
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	040	INDIRECT C	0	120,735	0%	30,083	401%	102,000	270,735	265%	220,352	123%	361,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	041	AUDIT FUND	0	0	0%	83	0%	561	386	69%	639	60%	1,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	042	ADDITIONAL	1,478	1,551	105%	1,871	83%	16,516	14,724	89%	20,908	70%	28,560
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	057	BOOKS PER	24	233	972%	29	798%	59,196	73,207	124%	72,090	102%	75,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	066	EMPLOYEE	0	289	0%	4,411	7%	0	22,455	0%	39,700	57%	52,933
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	070	IN STATE TR	16	121	753%	60	200%	571	1,096	192%	2,149	51%	2,550
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	080	OUT OF STA	0	0	0%	83	0%	3,837	655	17%	1,000	65%	1,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	021	FOOD INSTI	0	86,797	0%	83,333	104%	0	686,432	0%	750,000	92%	1,000,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	022	RENTS-LEA	4,629	3,706	80%	7,828	47%	23,052	31,181	135%	38,986	80%	57,568
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	023	HEAT ELEC	109,692	71,618	65%	101,157	71%	708,093	655,219	93%	652,999	100%	834,790
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	024	MAINT OTHE	3,388	9,178	271%	4,175	220%	56,352	40,256	71%	69,443	58%	82,676
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	039	TELECOMM	12,395	3,461	28%	2,915	119%	135,058	32,940	24%	31,761	104%	40,205
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	041	AUDIT FUND	0	0	0%	458	0%	3,059	2,935	96%	4,108	71%	5,500
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	042	ADDITIONAL	6,060	6,410	106%	7,766	83%	67,707	60,833	90%	86,763	70%	118,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	047	OWN FORC	3,604	14,496	402%	4,934	294%	149,308	118,371	79%	204,417	58%	229,654
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	048	CONTRACTI	12,063	10,617	88%	29,425	36%	195,881	348,726	178%	477,820	73%	662,069
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	049	TRANSFER	79,617	0	0%	102,125	0%	781,638	727,256	93%	1,002,606	73%	1,392,673
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	102	CONTRACTS	103,564	0	0%	15,315	0%	731,634	27,726	4%	108,191	26%	151,094
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYMENT CO	061	UNEMPLOYI	4,044	0	0%	7,669	0%	17,531	26,176	149%	33,247	79%	57,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYMENT CO	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	022	RENTS-LEA	4,455	55,709	1,250%	15,022	371%	81,127	92,405	114%	273,554	34%	313,427
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	041	AUDIT FUND	0	0	0%	1,359	0%	5,307	9,745	184%	5,689	171%	16,307
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	042	ADDITIONAL	32,929	34,561	105%	51,321	67%	367,908	327,986	89%	573,398	57%	636,210
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	066	EMPLOYEE	0	0	0%	2,083	0%	22,433	0	0%	23,598	0%	25,000
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	100	PRESCRIPT	90,482	111,806	124%	102,816	109%	864,272	1,150,290	133%	982,086	117%	1,631,078
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	101	MEDICAL PA	66,927	40,250	60%	101,619	40%	450,863	475,460	105%	684,565	69%	977,068
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	102	CONTRACTS	44,232	1,093,038	2,471%	70,268	1,556%	3,728,099	9,882,485	265%	5,922,587	167%	15,805,014
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	501	PAYMENTS	3,265	3,686	113%	4,894	75%	30,550	34,119	112%	45,784	75%	61,182
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	512	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	523	CLIENT BEN	0	0	0%	160	0%	0	0	0%	1,443	0%	1,924
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8753	SEXUAL PREDATORS	102	CONTRACTS	0	0	0%	4,642	0%	0	0	0%	41,778	0%	55,704
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVOL	054	TRUST FUN	0	0	0%	1,067	0%	2,006	0	0%	12,618	0%	12,807
2018	010	95	HHS: C	0094	HHS: I	ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	0094	HHS: I	ALL OTHER				CATEGORY TOTALS			682,993	1,693,708	248%	953,326	178%	9,399,907	16,143,478	172%	14,011,014	115%	27,081,534
2018		95	HHS: C	0094	HHS: I	AGENCY TOTALS							6,741,335	7,181,348	107%	7,054,252	102%	46,824,075	52,761,793	113%	52,004,168	101%	76,474,336
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	010	PERSONAL	69,407	29,408	42%	40,092	73%	434,534	208,406	48%	251,005	83%	314,168
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	011	PERSONAL	14,378	0	0%	0	0%	157,305	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	012	PERSONAL	152,285	124,273	82%	137,469	90%	1,004,317	832,232	83%	906,606	92%	1,183,228
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	017	FT EMPLOY	0	0	0%	32,648	0%	0	0	0%	293,830	0%	391,773
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5010	OMH PARTNERSHIP (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	010	PERSONAL	45,729	40,843	89%	46,594	88%	303,850	293,450	97%	309,598	95%	402,972
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	019	HOLIDAY PA	0	0	0%	0	0%	68	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5676	OFFICE OF BUSINESS	010	PERSONAL	350,215	366,420	105%	416,044	88%	2,323,001	2,356,157	101%	2,759,650	85%	3,534,218
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5676	OFFICE OF BUSINESS	012	PERSONAL	12,572	8,425	67%	14,677	57%	104,714	75,896	72%	122,243	62%	160,196
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5676	OFFICE OF BUSINESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5676	OFFICE OF BUSINESS	019	HOLIDAY PA	0	0	0%	0	0%	188	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5958	REFUGEE CASH & ME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5976	REFUGEE TARGETED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5993	HEALTH PROF OPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	5993	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	7178	HOMELAND SECURIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	7178	HOMELAND SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	7178	HOMELAND SECURIT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	7178	HOMELAND SECURIT	059	TEMP FULL	9,646	9,646	100%	7,423	130%	61,531	55,982	91%	47,351	118%	58,637
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	8137	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9500	OFFICE OF	8584	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	5695	IMPROVEMENT, INTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	5695	IMPROVEMENT, INTE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	5695	IMPROVEMENT, INTE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	5959	OFFICE OF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	5959	OFFICE OF REIMBURS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	010	PERSONAL	194,783	391,527	201%	205,873	190%	2,594,149	2,748,464	106%	2,741,837	100%	3,636,079
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	0868	THEREAPUTIC CANN	010	PERSONAL	0	41,668	0%	22,978	181%	0	59,116	0%	206,800	29%	275,733
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5143	CHILD CARE LICENSI	010	PERSONAL	97,572	101,327	104%	107,765	94%	637,356	696,212	109%	703,938	99%	922,591
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5143	CHILD CARE LICENSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5143	CHILD CARE LICENSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5146	HEALTH FACILITIES A	010	PERSONAL	241,869	222,190	92%	256,788	87%	1,452,474	1,537,053	106%	1,542,066	100%	2,050,812
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5146	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5146	HEALTH FACILITIES A	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	330,907	351,855	106%	352,145	100%	2,236,256	2,269,680	101%	2,379,786	95%	3,003,744
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	32,003	59,223	185%	46,923	126%	279,424	353,196	126%	409,690	86%	503,536
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5682	COMMUNITY RESIDE	010	PERSONAL	57,884	47,108	81%	47,770	99%	360,618	291,451	81%	297,610	98%	363,046
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5682	COMMUNITY RESIDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5682	COMMUNITY RESIDE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	010	PERSONAL	76,322	52,463	69%	86,469	61%	550,850	436,395	79%	624,083	70%	710,165
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	011	PERSONAL	0	0	0%	7,619	0%	0	0	0%	68,567	0%	91,423
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	012	PERSONAL	10,690	23,263	218%	15,688	148%	70,221	83,841	119%	103,046	81%	134,421
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	29,549	27,533	93%	32,959	84%	199,171	204,619	103%	222,155	92%	288,074
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	10,690	10,690	100%	10,988	97%	70,221	71,269	101%	72,174	99%	94,150
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9520	OFFICE OF	6636	LONG TERM CARE OI	010	PERSONAL	0	36,101	0%	26,330	137%	0	241,135	0%	236,973	102%	315,964
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5677	BUREAU OF HUMAN F	010	PERSONAL	114,103	139,553	122%	116,764	120%	853,233	912,918	107%	873,129	105%	1,116,896
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5677	BUREAU OF HUMAN F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5677	BUREAU OF HUMAN F	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5685	MANAGEMENT SUPP	010	PERSONAL	0	96,637	0%	67,584	143%	0	605,148	0%	608,253	99%	811,004
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5685	MANAGEMENT SUPP	012	PERSONAL	0	10,633	0%	7,244	147%	0	64,085	0%	65,199	98%	86,932
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	010	PERSONAL	50,163	45,643	91%	48,440	94%	327,181	309,879	95%	315,939	98%	409,864
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9540	OFFICE OF	5952	OFFICE OF INFORMA	010	PERSONAL	-1,320,840	363,417	0%	270,280	134%	792,457	2,449,750	309%	2,432,522	101%	3,243,362
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9540	OFFICE OF	5952	OFFICE OF INFORMA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9540	OFFICE OF	5952	OFFICE OF INFORMA	012	PERSONAL	122,745	102,179	83%	140,292	73%	822,435	766,215	93%	939,999	82%	1,161,597
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9540	OFFICE OF	5952	OFFICE OF INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9550	QUALITY A	6637	QAI OPERATIONS	010	PERSONAL	0	196,158	0%	142,938	137%	0	1,313,001	0%	1,286,442	102%	1,715,256
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9550	QUALITY A	6637	QAI OPERATIONS	012	PERSONAL	0	29,804	0%	17,516	170%	0	166,456	0%	157,646	106%	210,195
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9560	OFF MEDI	6126	MEDICAID ADMINISTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9560	OFF MEDI	6126	MEDICAID ADMINISTR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9570	DIV. OF CH	6128	CHILD SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9570	DIV. OF CH	6128	CHILD SUPPORT SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9570	DIV. OF CH	6128	CHILD SUPPORT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9570	DIV. OF CH	6128	CHILD SUPPORT SER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9580	COMMUNI	5192	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9580	COMMUNI	5192	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9580	COMMUNI	5192	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9580	COMMUNI	5306	SYSTEM OF CARE GF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9581	DCBCS DI	5193	MEDICAL AND CLIENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9582	DCBCS TC	5822	TOBEY SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9582	DCBCS TC	5822	TOBEY SCHOOL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9582	DCBCS TC	5822	TOBEY SCHOOL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9583	DCBCS BH	7176	HOUSING - SHELTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	0095	HHS: (	FULL TIME	9583	DCBCS BH	7177	EMERGENCY SHELTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	FULL TIME	9583	DCBCS BH	7177	EMERGENCY SHELTE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9583	DCBCS BH	7177	EMERGENCY SHELTE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	1387	TREATMENT - PREVE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	1388	GOVERNORS COMMI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	3079	TREATMENT AND PRI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	3079	TREATMENT AND PRI	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	3079	TREATMENT AND PRI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5365	ALCOHOL AND OTHE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5367	TIRRELL HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5367	TIRRELL HOUSE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5381	STRATEGIC PREVEN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5957	SAMHSA GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	FULL TIME	9584	DCBCS TR	5957	SAMHSA GRANTS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			702,674	2,927,987	417%	2,726,299	107%	15,635,553	19,402,006	124%	20,978,136	92%	27,190,036
2018	010	95	HHS: C	095	HHS: (	PART TIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9500	OFFICE OF	5676	OFFICE OF BUSINESS	050	PERSONAL	16,652	25,642	154%	27,504	93%	122,495	189,731	155%	202,316	94%	269,145
2018	010	95	HHS: C	095	HHS: (	PART TIME	9500	OFFICE OF	5958	REFUGEE CASH & ME	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9500	OFFICE OF	7178	HOMELAND SECURIT	050	PERSONAL	0	-233	0%	0	0%	0	-233	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9510	OFFICE OF	5695	IMPROVEMENT, INTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9510	OFFICE OF	5959	OFFICE OF REIMBURS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	050	PERSONAL	14,626	30,046	205%	22,768	132%	153,498	236,168	154%	238,947	99%	322,527
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	0868	THEREAPUTIC CANN	050	PERSONAL	0	13,125	0%	5,472	240%	0	29,065	0%	49,245	59%	65,660
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	5143	CHILD CARE LICENSI	050	PERSONAL	0	-7,896	0%	2,081	-380%	0	5,132	0%	18,725	27%	24,967
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	5146	HEALTH FACILITIES A	050	PERSONAL	8,596	10,626	124%	8,590	124%	74,339	68,421	92%	74,286	92%	95,619
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	5680	LEGAL SERVICES	050	PERSONAL	-18,267	4,601	0%	3,930	117%	26,653	27,048	101%	23,753	114%	47,156
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	5682	COMMUNITY RESIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	050	PERSONAL	21,456	0	0%	59	0%	22,674	0	0%	530	0%	706
2018	010	95	HHS: C	095	HHS: (	PART TIME	9520	OFFICE OF	5696	OMBUDSMAN	050	PERSONAL	2,076	2,813	136%	2,925	96%	17,030	19,431	114%	23,990	81%	31,620
2018	010	95	HHS: C	095	HHS: (	PART TIME	9530	OFFICE OF	5677	BUREAU OF HUMAN F	050	PERSONAL	809	0	0%	0	0%	809	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9530	OFFICE OF	5685	MANAGEMENT SUPP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9540	OFFICE OF	5952	OFFICE OF INFORMA	050	PERSONAL	41,488	50,474	122%	42,672	118%	265,220	280,055	106%	272,787	103%	352,282
2018	010	95	HHS: C	095	HHS: (	PART TIME	9560	OFF MEDI	6126	MEDICAID ADMINISTF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9570	DIV. OF CH	5028	ACCESS AND VISITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9570	DIV. OF CH	6128	CHILD SUPPORT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9580	COMMUNI	5306	SYSTEM OF CARE GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9582	DCBCS TC	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9582	DCBCS TC	5822	TOBEY SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9582	DCBCS TC	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9584	DCBCS TR	1387	TREATMENT - PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9584	DCBCS TR	2208	NATIONAL OUTCOME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9584	DCBCS TR	3079	TREATMENT AND PRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9584	DCBCS TR	5367	TIRRELL HOUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	PART TIME	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			87,437	129,199	148%	115,999	111%	682,719	854,819	125%	904,579	94%	1,209,682
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9500	OFFICE OF	5000	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	603	0%	221	204	92%	949	22%	7,240
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	018	OVERTIME	359	508	142%	487	104%	2,279	3,181	140%	3,090	103%	3,804
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9500	OFFICE OF	5676	OFFICE OF BUSINESS	018	OVERTIME	737	2,050	278%	1,743	118%	20,238	15,177	75%	47,895	32%	52,051
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9500	OFFICE OF	5958	REFUGEE CASH & ME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9500	OFFICE OF	7178	HOMELAND SECURIT	018	OVERTIME	-816	547	0%	1,059	52%	1,101	2,565	233%	1,785	144%	12,706
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9510	OFFICE OF	5695	IMPROVEMENT, INTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9510	OFFICE OF	5959	OFFICE OF REIMBURS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	018	OVERTIME	197	-53	-27%	146	-36%	3,888	912	23%	1,688	54%	2,251
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	0868	THEREAPUTIC CANN	018	OVERTIME	0	147	0%	167	88%	0	301	0%	1,500	20%	2,000
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	5143	CHILD CARE LICENSI	018	OVERTIME	125	0	0%	0	0%	254	264	104%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	5146	HEALTH FACILITIES A	018	OVERTIME	86	-14	-16%	1,114	-1%	522	147	28%	6,791	2%	6,816
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	5680	LEGAL SERVICES	018	OVERTIME	690	1,381	200%	60	2,290%	10,264	10,874	106%	896	1,213%	1,341
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	5682	COMMUNITY RESIDE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	37	0%	49
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	5683	OPERATIONS SUPPO	018	OVERTIME	-48	0	0%	0	0%	22	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9520	OFFICE OF	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9530	OFFICE OF	5677	BUREAU OF HUMAN F	018	OVERTIME	2,135	824	39%	2,454	34%	8,361	6,925	83%	9,613	72%	12,780
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9530	OFFICE OF	5685	MANAGEMENT SUPP	018	OVERTIME	0	1,147	0%	0	0%	0	1,541	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	018	OVERTIME	0	0	0%	202	0%	0	9	0%	1,816	1%	2,421
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9540	OFFICE OF	5952	OFFICE OF INFORMA	018	OVERTIME	-65,590	22,741	0%	15,833	144%	1,577	131,411	8,334%	142,500	92%	190,000
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9560	OFF MEDI	6126	MEDICAID ADMINISTF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9570	DIV. OF CH	6128	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9581	DCBCS DI	5193	MEDICAL AND CLIENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9582	DCBCS TC	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9584	DCBCS TR	3079	TREATMENT AND PRI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9584	DCBCS TR	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9584	DCBCS TR	5370	MULTIPLE OFFENDEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	OVERTIME	9584	DCBCS TR	5381	STRATEGIC PREVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	OVERTIME TOTALS				CATEGORY TOTALS			-62,125	29,277	0%	23,873	123%	48,728	173,510	356%	218,560	79%	293,459
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5000	COMMISSIONER'S OF	060	BENEFITS	91,122	62,203	68%	70,889	88%	600,793	414,874	69%	467,393	89%	626,061
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5010	OMH PARTNERSHIP (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	060	BENEFITS	26,128	23,268	89%	27,299	85%	169,900	164,109	97%	177,511	92%	232,164
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5444	COUNCIL EXPENDITU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5676	OFFICE OF BUSINESS	060	BENEFITS	204,757	218,179	107%	239,675	91%	1,374,022	1,356,119	99%	1,608,341	84%	2,104,904
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5958	REFUGEE CASH & ME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5976	REFUGEE TARGETED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	5993	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	6500	FEDERAL GRANT ADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	7023	EMERGENCY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	7136	UNCOMPENSATED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	7178	HOMELAND SECURIT	060	BENEFITS	2,655	2,956	111%	3,934	75%	18,747	16,652	89%	27,779	60%	36,017
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	8137	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	8584	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9500	OFFICE OF	8805	MEDICAID ENHANCEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9510	OFFICE OF	5695	IMPROVEMENT, INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9510	OFFICE OF	5959	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	BENEFITS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	060	BENEFITS	105,062	208,730	199%	115,589	181%	1,360,856	1,436,801	106%	1,497,210	96%	1,998,856
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	0868	THEREAPUTIC CANN	060	BENEFITS	0	20,025	0%	10,417	192%	0	33,468	0%	93,750	36%	125,000
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	5143	CHILD CARE LICENSI	060	BENEFITS	60,476	62,190	103%	73,107	85%	392,642	428,036	109%	474,652	90%	621,677
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	5146	HEALTH FACILITIES A	060	BENEFITS	114,734	102,798	90%	116,752	88%	688,417	691,703	100%	700,527	99%	930,507
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	5680	LEGAL SERVICES	060	BENEFITS	175,642	202,103	115%	193,608	104%	1,173,078	1,248,714	106%	1,293,070	97%	1,668,450
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	5682	COMMUNITY RESIDE	060	BENEFITS	26,320	21,886	83%	24,973	88%	171,155	134,623	79%	162,391	83%	200,223
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	5683	OPERATIONS SUPPO	060	BENEFITS	41,527	39,801	96%	62,032	64%	283,334	252,208	89%	423,239	60%	461,856
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	5696	OMBUDSMAN	060	BENEFITS	19,462	21,798	112%	20,213	108%	127,765	138,088	108%	132,693	104%	173,267
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9520	OFFICE OF	6636	LONG TERM CARE OI	060	BENEFITS	0	17,637	0%	12,667	139%	0	116,556	0%	114,007	102%	152,009
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9530	OFFICE OF	5677	BUREAU OF HUMAN F	060	BENEFITS	74,315	84,867	114%	85,306	99%	519,678	551,419	106%	596,534	92%	771,886
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9530	OFFICE OF	5685	MANAGEMENT SUPP	060	BENEFITS	0	64,058	0%	47,206	136%	0	395,899	0%	424,856	93%	566,475
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	060	BENEFITS	27,921	26,736	96%	28,166	95%	178,088	179,206	101%	179,650	100%	238,176
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9540	OFFICE OF	5691	MANAGEMENT SYSTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9540	OFFICE OF	5952	OFFICE OF INFORMA	060	BENEFITS	-585,208	230,693	0%	174,750	132%	697,904	1,524,963	219%	1,572,746	97%	2,096,995
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9550	QUALITY A	6637	QAI OPERATIONS	060	BENEFITS	0	101,192	0%	70,912	143%	0	654,677	0%	638,204	103%	850,938
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6126	MEDICAID ADMINISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6142	NORTH COUNTRY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9560	OFF MEDI	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	5028	ACCESS AND VISITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	6128	CHILD SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	6133	STATE DISBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	6139	NECSES REQUIREME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9580	COMMUNI	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9580	COMMUNI	5306	SYSTEM OF CARE GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9580	COMMUNI	5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9581	DCBCS DI	5193	MEDICAL AND CLIENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9582	DCBCS TC	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9582	DCBCS TC	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9582	DCBCS TC	5864	VOCATIONAL OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9582	DCBCS TC	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9582	DCBCS TC	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9583	DCBCS BH	7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9583	DCBCS BH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9583	DCBCS BH	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9583	DCBCS BH	7177	EMERGENCY SHELTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	1388	GOVERNORS COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	3079	TREATMENT AND PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5370	MULTIPLE OFFENDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5373	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5381	STRATEGIC PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5386	DISCRETIONARY DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9584	DCBCS TR	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	BENEFITS	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	BENEFITS TOTALS				CATEGORY TOTALS			384,911	1,511,118	393%	1,377,493	110%	7,756,378	9,738,117	126%	10,584,551	92%	13,855,461
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9500	OFFICE OF	5000	COMMISSIONER'S OF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9510	OFFICE OF	5695	IMPROVEMENT, INTE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9520	OFFICE OF	5143	CHILD CARE LICENSI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9520	OFFICE OF	5146	HEALTH FACILITIES A	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9520	OFFICE OF	5680	LEGAL SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9520	OFFICE OF	5682	COMMUNITY RESIDE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9520	OFFICE OF	5683	OPERATIONS SUPPO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9530	OFFICE OF	5685	MANAGEMENT SUPP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9540	OFFICE OF	5952	OFFICE OF INFORMA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9570	DIV. OF CH	5028	ACCESS AND VISITAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9580	COMMUNI	5306	SYSTEM OF CARE GF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9581	DCBCS DI	5193	MEDICAL AND CLIENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9582	DCBCS TC	3076	WIA GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9582	DCBCS TC	5822	TOBEY SCHOOL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9584	DCBCS TR	2208	NATIONAL OUTCOME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9584	DCBCS TR	3079	TREATMENT AND PR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CONSULTA	9584	DCBCS TR	5365	ALCOHOL AND OTHE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5000	COMMISSIONER'S OF	020	CURRENT E	1,769	1,312	74%	1,713	77%	16,449	17,000	103%	15,920	107%	32,444
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5010	OMH PARTNERSHIP (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	020	CURRENT E	44	208	479%	65	321%	1,245	1,121	90%	1,859	60%	3,500
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5423	TAMIFLU SECURITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5442	MINORITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5444	COUNCIL EXPENDITU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5676	OFFICE OF BUSINESS	020	CURRENT E	63,157	8,642	14%	78,810	11%	643,924	654,507	102%	803,511	81%	863,359
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5958	REFUGEE CASH & ME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	5993	HEALTH PROF OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	6500	FEDERAL GRANT ADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	7023	EMERGENCY SERVIC	020	CURRENT E	-59	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	7136	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	7178	HOMELAND SECURIT	020	CURRENT E	-9	-403	0%	759	-53%	5,751	2,385	41%	6,363	37%	9,110
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	8137	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	8584	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	095	HHS: (	CURRENT	9500	OFFICE OF	8805	MEDICAID ENHANCEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	095	HHS: (	CURRENT	9510	OFFICE OF	5695	IMPROVEMENT, INTE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	095	HHS: (	CURRENT	9510	OFFICE OF	5959	OFFICE OF REIMBUR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: C	095	HHS: (	CURRENT	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	020	CURRENT E	2,186	2,650	121%	1,912	139%	19,181	22,051	115%	16,785	131%	31,581
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	0868	THEREAPUTIC CANN	020	CURRENT E	0	8,005	0%	5,963	134%	0	16,612	0%	53,670	31%	71,560
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	5143	CHILD CARE LICENSI	020	CURRENT E	702	722	103%	732	99%	7,454	7,752	104%	7,766	100%	10,384
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	5146	HEALTH FACILITIES A	020	CURRENT E	251	693	276%	270	257%	8,687	8,656	100%	9,337	93%	12,754
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	5680	LEGAL SERVICES	020	CURRENT E	3,011	1,278	42%	3,051	42%	14,403	15,808	110%	14,594	108%	21,889
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	5682	COMMUNITY RESIDEN	020	CURRENT E	29	51	174%	19	273%	1,529	547	36%	973	56%	2,012
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	5683	OPERATIONS SUPPO	020	CURRENT E	-77	-3,452	0%	881	-392%	10,768	5,834	54%	7,930	74%	10,573
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	5696	OMBUDSMAN	020	CURRENT E	270	25	9%	578	4%	666	524	79%	1,426	37%	1,916
2018	010	95	HHS: C	095	HHS: (	CURRENT	9520	OFFICE OF	6636	LONG TERM CARE OI	020	CURRENT E	0	0	0%	867	0%	0	245	0%	7,805	3%	10,406
2018	010	95	HHS: C	095	HHS: (	CURRENT	9530	OFFICE OF	5677	BUREAU OF HUMAN F	020	CURRENT E	2,342	4,570	195%	1,921	238%	22,740	14,782	65%	18,654	79%	23,199
2018	010	95	HHS: C	095	HHS: (	CURRENT	9530	OFFICE OF	5685	MANAGEMENT SUPP	020	CURRENT E	204,604	5,840	3%	214,579	3%	396,930	293,248	74%	416,281	70%	569,359
2018	010	95	HHS: C	095	HHS: (	CURRENT	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	020	CURRENT E	9,185	8,585	93%	8,424	102%	83,376	68,552	82%	76,470	90%	122,103
2018	010	95	HHS: C	095	HHS: (	CURRENT	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9540	OFFICE OF	5691	MANAGEMENT SYST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9540	OFFICE OF	5952	OFFICE OF INFORMA	020	CURRENT E	43,987	12,975	29%	57,981	22%	161,740	153,201	95%	213,197	72%	267,078
2018	010	95	HHS: C	095	HHS: (	CURRENT	9550	QUALITY A	6637	QAI OPERATIONS	020	CURRENT E	0	2,331	0%	1,429	163%	0	11,232	0%	12,863	87%	17,150
2018	010	95	HHS: C	095	HHS: (	CURRENT	9550	QUALITY A	6638	TEFT GRANT	020	CURRENT E	0	0	0%	1,059	0%	0	0	0%	9,531	0%	12,708
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	5195	CATASTROPHIC ILLN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	5954	UNH FEDERAL CLAIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6126	MEDICAID ADMINISTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6138	SCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6141	MEAD PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6142	NORTH COUNTRY DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6143	PHARMACY SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6147	PROVIDER PAYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9560	OFF MEDI	6178	BCC PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	5028	ACCESS AND VISITAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	6128	CHILD SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	6133	STATE DISBURSEMEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	6139	NECSES REQUIREME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9580	COMMUNI	1225	STATE INNOVATION N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9580	COMMUNI	3316	BALANCING INCENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9580	COMMUNI	5192	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9580	COMMUNI	5306	SYSTEM OF CARE GF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9580	COMMUNI	5876	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9581	DCBCS DI	5193	MEDICAL AND CLIENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9582	DCBCS TC	3076	WIA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9582	DCBCS TC	5822	TOBEY SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9582	DCBCS TC	5864	VOCATIONAL OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9582	DCBCS TC	5869	IDEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9582	DCBCS TC	5872	CHAPTER 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9583	DCBCS BH	7021	HOMELESS HOUSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9583	DCBCS BH	7150	PATH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9583	DCBCS BH	7176	HOUSING - SHELTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9583	DCBCS BH	7177	EMERGENCY SHELTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	1387	TREATMENT - PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	1388	GOVERNORS COMMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	2208	NATIONAL OUTCOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	3079	TREATMENT AND PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	3338	PFS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5365	ALCOHOL AND OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5367	TIRRELL HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5368	WORKFORCE DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5370	MULTIPLE OFFENDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5373	DRUG FORFEITURE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5376	NATIONAL OUTCOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5381	STRATEGIC PREVENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5386	DISCRETIONARY DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9584	DCBCS TR	5957	SAMHSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9599	ARRA STIN	0832	HOMELESS PREVENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	CURRENT	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			331,392	54,034	16%	381,012	14%	1,394,843	1,294,057	93%	1,694,933	76%	2,093,084
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	021	FOOD INSTI	0	0	0%	8	0%	60	0	0%	96	0%	96
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	022	RENTS-LEA	127	328	258%	386	85%	1,143	2,672	234%	3,473	77%	4,630
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	026	ORGANIZAT	0	0	0%	3,350	0%	40,200	28,670	71%	40,200	71%	40,200
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	039	TELECOMM	1,262	123	10%	477	26%	16,376	4,147	25%	6,188	67%	11,371
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	040	INDIRECT C	14,448	0	0%	10,835	0%	130,534	131,000	100%	97,894	134%	131,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	041	AUDIT FUND	92	81	88%	86	94%	821	746	91%	769	97%	1,072
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	042	ADDITIONAL	2,319	3,730	161%	2,639	141%	25,562	32,416	127%	29,088	111%	38,737
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	070	IN STATE TF	1,736	53	3%	1,948	3%	5,918	6,430	109%	6,641	97%	12,877
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	080	OUT OF STA	0	0	0%	374	0%	2,322	1,327	57%	3,562	37%	4,493
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	102	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	022	RENTS-LEAS	40	40	100%	103	39%	471	386	82%	1,211	32%	1,520
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	026	ORGANIZAT	0	200	0%	17	1,200%	0	200	0%	150	133%	200
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	028	TRANSFERS	0	0	0%	357	0%	170	0	0%	4,288	0%	4,288
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	039	TELECOMM	306	0	0%	0	0%	2,685	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	041	AUDIT FUND	4	3	81%	4	80%	34	32	94%	34	93%	47
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	042	ADDITIONAL	677	1,014	150%	717	141%	7,459	8,809	118%	7,905	111%	10,527
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	066	EMPLOYEE	260	667	256%	447	149%	4,482	2,576	57%	7,706	33%	9,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	070	IN STATE TR	339	439	129%	537	82%	3,915	3,697	94%	6,191	60%	11,070
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	080	OUT OF STA	-395	582	0%	422	138%	678	582	86%	5,060	12%	5,060
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	024	MAINT OTHE	0	0	0%	5,181	0%	62,166	62,166	100%	62,166	100%	62,166
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	026	ORGANIZAT	0	0	0%	44	0%	389	209	54%	149	140%	523
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	030	EQUIPMENT	0	0	0%	124	0%	439	1,280	292%	385	333%	1,488
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	035	SHARED SE	0	0	0%	0	0%	75,764	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	039	TELECOMM	1,911	126,681	6,630%	110,661	114%	18,838	1,124,092	5,967%	1,090,996	103%	1,805,155
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	041	AUDIT FUND	163	220	135%	182	121%	1,811	1,954	108%	2,031	96%	2,695
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	042	ADDITIONAL	5,027	9,240	184%	6,537	141%	55,416	80,302	145%	72,058	111%	95,960
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	070	IN STATE TR	943	464	49%	1,521	31%	12,882	10,766	84%	20,784	52%	20,803
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	080	OUT OF STA	367	0	0%	2,115	0%	1,301	3,374	259%	7,500	45%	7,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	501	PAYMENTS	12,578	16,563	132%	14,522	114%	58,606	40,910	70%	67,663	60%	119,327
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	534	ADOPTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVIC	030	EQUIPMENT	0	0	0%	4,544	0%	0	54,523	0%	40,892	133%	54,523
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVIC	102	CONTRACTS	219	0	0%	412	0%	35,044	2,443	7%	65,857	4%	68,664
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	515	HOSP UNCO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	022	RENTS-LEAS	40	40	100%	67	60%	240	360	150%	400	90%	600
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	039	TELECOMM	0	-71	0%	150	-47%	1,762	1,705	97%	1,680	101%	1,796
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	041	AUDIT FUND	2	2	107%	4	43%	16	15	98%	39	40%	50
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	049	TRANSFER	0	0	0%	550	0%	0	0	0%	4,950	0%	6,600

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	070	IN STATE TR	-632	318	0%	250	127%	122	1,797	1,473%	439	409%	3,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	080	OUT OF STA	0	328	0%	125	263%	0	328	0%	1,125	29%	1,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	041	AUDIT FUND	1	3	417%	0	610%	26	5	18%	18	26%	24
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	061	UNEMPLOYI	0	0	0%	0	0%	0	1,708	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	062	WORKERS (	81,826	0	0%	8,199	0%	392,701	364,814	93%	39,348	927%	56,641
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	5	5	100%	5	100%	5
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	061	UNEMPLOYI	12,532	0	0%	3,175	0%	47,690	26,605	56%	12,082	220%	16,412
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	022	RENTS-LEAS	0	0	0%	21	0%	250	250	100%	250	100%	250
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	026	ORGANIZAT	0	0	0%	10	0%	128	125	98%	125	100%	125
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	030	EQUIPMENT	0	0	0%	169	0%	263	1,322	503%	891	148%	2,030
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	039	TELECOMM	1,299	200	15%	169	119%	20,715	2,195	11%	2,690	82%	3,700
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	040	INDIRECT C	2,727	1,976	72%	2,638	75%	23,987	17,790	74%	23,205	77%	31,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	041	AUDIT FUND	204	226	111%	205	110%	2,040	2,137	105%	2,051	104%	2,644
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	042	ADDITIONAL	6,561	6,535	100%	7,966	82%	68,840	60,571	88%	83,573	72%	102,920
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	049	TRANSFER	0	2,019	0%	187	1,080%	444	2,244	505%	2,244	100%	2,244
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	98	0%	130
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	070	IN STATE TR	2,323	3,349	144%	2,743	122%	16,968	18,803	111%	20,031	94%	29,948
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	080	OUT OF STA	20	29	143%	21	141%	3,183	273	9%	3,241	8%	3,252
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	102	CONTRACTS	0	0	0%	23,002	0%	5,544	0	0%	276,020	0%	276,020
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	039	TELECOMM	0	16	0%	83	20%	0	23	0%	750	3%	1,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	338	0%	450
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	070	IN STATE TR	0	1,220	0%	227	537%	0	1,258	0%	2,045	62%	2,726
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	026	ORGANIZAT	0	0	0%	0	0%	85	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	039	TELECOMM	0	0	0%	1,057	0%	6,620	2,979	45%	7,474	40%	12,689
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	041	AUDIT FUND	63	71	114%	68	105%	598	685	115%	646	106%	900
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	042	ADDITIONAL	2,217	3,363	152%	2,755	122%	39,139	30,492	78%	48,645	63%	58,549
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	049	TRANSFER	2,723	2,520	93%	2,915	86%	35,318	23,190	66%	37,815	61%	49,395
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	066	EMPLOYEE	0	0	0%	0	0%	1,748	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	070	IN STATE TR	4,026	2,813	70%	5,880	48%	29,260	29,474	101%	42,730	69%	64,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	080	OUT OF STA	0	0	0%	167	0%	0	1,698	0%	1,500	113%	2,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	026	ORGANIZAT	0	0	0%	46	0%	340	285	84%	549	52%	549
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	030	EQUIPMENT	0	0	0%	88	0%	0	450	0%	788	57%	1,050
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	037	TECHNOLOG	0	0	0%	3,134	0%	0	37,406	0%	28,207	133%	37,609
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	039	TELECOMM	1,078	137	13%	253	54%	9,786	1,372	14%	2,294	60%	4,200
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	041	AUDIT FUND	144	142	99%	198	72%	1,297	1,399	108%	1,778	79%	2,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	042	ADDITIONAL	2,586	2,872	111%	3,699	78%	25,662	26,040	101%	36,704	71%	50,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	049	TRANSFER	0	0	0%	3,965	0%	21,223	13,031	61%	23,183	56%	47,583
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	066	EMPLOYEE	0	0	0%	47	0%	0	24	0%	422	6%	563
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	070	IN STATE TR	13,027	9,201	71%	18,026	51%	95,512	86,955	91%	132,165	66%	179,354
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	080	OUT OF STA	1,273	577	45%	1,563	37%	11,249	11,173	99%	13,809	81%	24,400
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	103	CONTRACTS	0	0	0%	0	0%	14,175	59	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	022	RENTS-LEAS	0	0	0%	27	0%	318	0	0%	227	0%	318
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	039	TELECOMM	458	-1,605	-351%	216	-745%	10,753	-574	-5%	5,064	-11%	8,563
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	041	AUDIT FUND	112	133	118%	173	77%	1,191	1,178	99%	1,831	64%	2,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	042	ADDITIONAL	5,172	5,744	111%	7,397	78%	51,325	52,080	101%	73,408	71%	100,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	066	EMPLOYEE	0	0	0%	0	0%	750	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	070	IN STATE TF	3,164	3,449	109%	3,353	103%	23,863	32,314	135%	25,288	128%	47,553
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	080	OUT OF STA	0	0	0%	285	0%	60	2,090	3,455%	1,338	156%	3,417
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	030	EQUIPMENT	0	0	0%	0	0%	19,128	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	039	TELECOMM	0	0	0%	21	0%	958	0	0%	240	0%	257
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	041	AUDIT FUND	36	24	68%	33	74%	269	210	78%	246	85%	325
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	042	ADDITIONAL	1,316	1,205	92%	1,552	78%	13,055	10,927	84%	15,402	71%	20,982
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	603	0%	804
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	070	IN STATE TF	231	798	346%	655	122%	2,513	8,684	346%	7,129	122%	14,009
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	022	RENTS-LEA	40	40	100%	43	93%	1,248	1,137	91%	1,338	85%	1,467
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	158	0%	211
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	030	EQUIPMENT	0	349	0%	188	186%	652	649	100%	2,250	29%	2,250
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	039	TELECOMM	116	0	0%	0	0%	2,760	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	040	INDIRECT C	2,020	0	0%	1,991	0%	18,026	24,000	133%	17,765	135%	24,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	041	AUDIT FUND	44	41	93%	53	78%	399	362	91%	476	76%	632
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	042	ADDITIONAL	1,086	971	89%	1,251	78%	10,778	8,805	82%	12,410	71%	16,906
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	066	EMPLOYEE	0	0	0%	0	0%	200	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	070	IN STATE TF	201	-971	-482%	834	-116%	1,785	2,206	124%	4,019	55%	5,358
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	080	OUT OF STA	0	0	0%	15	0%	0	0	0%	136	0%	181
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	022	RENTS-LEA	152	160	105%	429	37%	1,520	1,285	85%	4,293	30%	5,152
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	039	TELECOMM	23	57	245%	13	426%	1,250	585	47%	719	81%	1,179
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	041	AUDIT FUND	15	15	101%	19	77%	139	146	105%	182	80%	250
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	042	ADDITIONAL	465	517	111%	666	78%	4,619	4,687	101%	6,607	71%	9,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	066	EMPLOYEE	0	0	0%	0	0%	400	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	070	IN STATE TF	41	0	0%	161	0%	126	111	88%	492	23%	1,103
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	022	RENTS-LEA	0	119	0%	121	98%	0	1,129	0%	1,091	104%	1,454
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	026	ORGANIZAT	0	0	0%	45	0%	0	0	0%	405	0%	540
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	041	AUDIT FUND	0	24	0%	23	101%	0	225	0%	211	107%	281
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	042	ADDITIONAL	0	287	0%	417	69%	0	2,604	0%	3,750	69%	5,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	070	IN STATE TF	0	2,196	0%	3,200	69%	0	18,212	0%	28,800	63%	38,400
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	080	OUT OF STA	0	0	0%	208	0%	0	-2,204	0%	1,875	-118%	2,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	102	CONTRACTS	0	0	0%	4,560	0%	0	0	0%	41,042	0%	54,722
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	022	RENTS-LEA	156	151	97%	164	92%	1,404	1,600	114%	1,477	108%	1,969
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	026	ORGANIZAT	199	0	0%	722	0%	199	0	0%	722	0%	722
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	030	EQUIPMENT	0	0	0%	0	0%	1,282	0	0%	2	0%	2
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	039	TELECOMM	555	0	0%	0	0%	7,798	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	041	AUDIT FUND	37	47	128%	29	159%	395	386	98%	316	122%	415
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	042	ADDITIONAL	1,255	1,855	148%	1,478	126%	13,364	14,272	107%	15,732	91%	20,157
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	066	EMPLOYEE	4,717	31,082	659%	10,257	303%	86,281	116,417	135%	187,626	62%	329,855
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	070	IN STATE TF	9	56	611%	27	208%	216	561	260%	634	88%	1,115
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	080	OUT OF STA	0	0	0%	0	0%	998	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	022	RENTS-LEA	355,443	342,667	96%	543,242	63%	3,279,745	3,540,358	108%	5,012,604	71%	6,194,658
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	023	HEAT ELEC	13,659	0	0%	7,075	0%	13,659	11,869	87%	7,075	168%	14,871
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	024	MAINT OTHE	0	0	0%	72	0%	0	760	0%	647	118%	862
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	028	TRANSFERS	19,003	41,830	220%	23,393	179%	183,255	252,738	138%	225,592	112%	308,748
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	030	EQUIPMENT	0	7,390	0%	79,268	9%	200,898	166,370	83%	894,986	19%	951,216
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	039	TELECOMM	27,359	4,405	16%	7,328	60%	180,932	39,523	22%	48,459	82%	68,251
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	040	INDIRECT C	2,733	3,235	118%	2,698	120%	23,422	29,115	124%	23,130	126%	31,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	041	AUDIT FUND	387	222	57%	323	69%	3,020	3,011	100%	2,516	120%	3,772
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	049	TRANSFER	1,191,586	1,338,104	112%	1,372,548	97%	3,397,870	3,629,443	107%	3,913,895	93%	5,881,397
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	103	CONTRACTS	473,126	46,255	10%	399,441	12%	1,720,897	660,817	38%	1,452,883	45%	1,725,250

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	024	MAINT OTHE	0	0	0%	0	0%	120	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	030	EQUIPMENT	0	0	0%	31	0%	0	0%	277	0%	369
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	039	TELECOMM	20,616	729	4%	1,328	55%	100,600	6,771	7%	6,479	105%	9,195
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	041	AUDIT FUND	26	24	93%	25	97%	294	233	79%	280	83%	377
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	042	ADDITIONAL	833	1,312	158%	1,045	126%	8,869	10,095	114%	11,127	91%	14,257
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	070	IN STATE TR	0	1,493	0%	1,659	90%	15,410	14,048	91%	16,884	83%	19,910
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	026	ORGANIZAT	0	0	0%	2,500	0%	0	254	0%	22,500	1%	30,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	027	TRANSFERS	4,718,427	2,388,634	51%	7,941,158	30%	21,526,609	20,117,420	93%	36,229,492	56%	43,333,973
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	039	TELECOMM	1,485	2,710	182%	1,294	209%	20,659	16,228	79%	18,003	90%	30,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	040	INDIRECT C	7,322	0	0%	0	0%	67,597	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	041	AUDIT FUND	1,789	0	0%	0	0%	24,615	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	042	ADDITIONAL	6,664	0	0%	0	0%	74,819	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	070	IN STATE TR	0	0	0%	0	0%	271	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	080	OUT OF STA	0	0	0%	0	0%	4,577	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	102	CONTRACTS	1,276,088	2,460,511	193%	1,920,249	128%	15,822,523	23,347,263	148%	23,809,622	98%	35,310,963
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	039	TELECOMM	0	197	0%	456	43%	0	2,124	0%	4,100	52%	5,467
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	040	INDIRECT C	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	041	AUDIT FUND	0	0	0%	15	0%	0	184	0%	138	133%	184
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	042	ADDITIONAL	0	490	0%	2,083	24%	0	25,000	0%	18,750	133%	25,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	066	EMPLOYEE	0	0	0%	375	0%	0	110	0%	3,375	3%	4,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	070	IN STATE TR	0	955	0%	1,341	71%	0	3,806	0%	12,066	32%	16,088
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	080	OUT OF STA	0	902	0%	125	722%	0	902	0%	1,125	80%	1,500
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	021	FOOD INSTI	0	0	0%	117	0%	0	0	0%	1,050	0%	1,400
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	041	AUDIT FUND	0	23	0%	19	118%	0	172	0%	175	98%	234
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	080	OUT OF STA	0	0	0%	587	0%	0	1,525	0%	5,284	29%	7,046
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	102	CONTRACTS	0	45,000	0%	45,268	99%	0	237,500	0%	407,409	58%	543,212
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	230	INTERPRET	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5954	UNH FEDERAL CLAIM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5954	UNH FEDERAL CLAIM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5979	FAMILY PLANNING SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5979	FAMILY PLANNING SE	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	512	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6138	SCHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6138	SCHIP	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6138	SCHIP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6138	SCHIP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6138	SCHIP	560	INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6142	NORTH COUNTRY DR	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	518	MMA SUPPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	101	MEDICAL PA	33,950	0	0%	0	0%	33,950	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	559	CATASTROP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	230	INTERPRET	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9581	DCBCS DI	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	501	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	523	CLIENT BEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	537	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5864	VOCATIONAL OPPOR	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5864	VOCATIONAL OPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5864	VOCATIONAL OPPOR	501	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5869	IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5869	IDEA	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9582	DCBCS TC	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	049	TRANSFER T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	229	SHERIFF RE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	230	INTERPRET	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS: (	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0
2018	020	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0%	0	0%	0
2018	040	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0
2018	040	95	HHS: C	095	HHS: (	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	095	HHS: (	ALL OTHER				CATEGORY TOTALS			8,348,578	6,932,147	83%	12,659,571	55%	48,427,055	54,798,474	113%	75,134,957	73%	98,879,247
2018		95	HHS: C	095	HHS: (	AGENCY TOTALS							9,792,868	11,583,762	118%	17,284,246	67%	73,945,276	86,260,982	117%	109,515,717	79%	143,520,969
2018		95	HHS: COMMISSIONER'S			DEPT FULL TIME TOTALS							16,357,302	16,725,284	102%	18,381,496	91%	108,497,868	111,277,485	103%	117,956,835	94%	153,696,236
2018		95	HHS: COMMISSIONER'S			DEPT PART TIME TEMP TOTALS							479,708	538,077	112%	672,380	80%	3,589,338	3,666,011	102%	4,496,485	82%	5,830,789
2018		95	HHS: COMMISSIONER'S			DEPT OVERTIME TOTALS							438,918	572,504	130%	651,759	88%	2,940,632	3,800,131	129%	3,680,501	103%	4,998,283
2018		95	HHS: COMMISSIONER'S			DEPT BENEFITS TOTALS							8,893,588	9,293,427	104%	10,172,773	91%	57,765,452	60,218,286	104%	63,542,867	95%	83,631,448
2018		95	HHS: COMMISSIONER'S			DEPT CONSULTANTS TOTALS							276,412	53,058	19%	958,001	6%	3,165,742	490,201	15%	11,605,462	4%	15,451,993
2018		95	HHS: COMMISSIONER'S			DEPT CURRENT EXPENSE TOTALS							602,730	300,417	50%	764,585	39%	3,628,225	3,398,217	94%	4,750,282	72%	6,607,329
2018		95	HHS: COMMISSIONER'S			DEPT ALL OTHER TOTALS							190,385,141	151,200,058	79%	225,269,981	67%	1,672,187,619	1,664,381,252	100%	2,072,918,187	80%	2,792,806,519
2018		95	HHS: COMMISSI			DEPARTMENT TOTALS							217,433,800	178,682,824	82%	256,870,976	70%	1,851,774,876	1,847,231,584	100%	2,278,950,619	81%	3,063,022,598
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2107	AERONAUTICS	010	PERSONAL	35,082	27,883	79%	37,282	75%	220,558	227,612	103%	234,387	97%	311,303
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2107	AERONAUTICS	011	PERSONAL	10,690	10,690	100%	10,988	97%	70,221	71,268	101%	72,175	99%	94,150
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2107	AERONAUTICS	019	HOLIDAY PA	152	0	0%	0	0%	258	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2916	PUBLIC TRANSPORTA	010	PERSONAL	37,598	47,907	127%	47,259	101%	247,311	287,005	116%	310,864	92%	405,383
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2916	PUBLIC TRANSPORTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2916	PUBLIC TRANSPORTA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2931	RAILROAD	010	PERSONAL	14,306	14,306	100%	14,499	99%	95,460	97,174	102%	96,748	100%	125,746
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2936	REIMBURSABLE MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	2937	COMPENSATION BEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINIST	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINIST	2939	TRANSFERS TO OTHE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINIST	2940	GENERAL FUND OVE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINIST	2941	COMPENSATION BEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINIST	3038	EXECUTIVE OFFICE	010	PERSONAL	72,019	82,743	115%	82,474	100%	456,623	514,369	113%	522,912	98%	694,864

2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	011	PERSONAL	14,799	14,799	100%	14,969	99%	97,210	98,662	101%	98,322	100%	128,259
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	012	PERSONAL	13,295	13,295	100%	13,587	98%	87,331	88,634	101%	89,250	99%	116,424
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	013	PERSONAL	14,378	14,378	100%	14,717	98%	94,442	95,850	101%	96,672	99%	126,106
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	014	PERSONAL	14,018	14,018	100%	14,353	98%	92,078	93,452	101%	94,281	99%	122,988
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	015	PERSONAL	37,410	37,410	100%	38,118	98%	245,733	249,400	101%	250,385	100%	326,621
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3051	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9600	ADMINISTR	3071	MOTOR FUEL INVENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9602	DIVISION O	3001	DIVISION OF FINANCE	010	PERSONAL	260,606	211,308	81%	271,508	78%	1,458,476	1,467,024	101%	1,519,492	97%	1,950,475
2018	015	96	TRANSF	096	TRANS	FULL TIME	9602	DIVISION O	3001	DIVISION OF FINANCE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9602	DIVISION O	3001	DIVISION OF FINANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	2056	OFFICE OF FEDERAL	010	PERSONAL	37,072	37,166	100%	36,883	101%	236,930	233,798	99%	235,726	99%	309,490
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	3017	HUMAN RESOURCES	010	PERSONAL	66,722	62,402	94%	68,617	91%	432,702	443,426	102%	444,992	100%	582,566
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	3017	HUMAN RESOURCES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	3017	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	3027	EMPLOYEE TRAINING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	5031	OFFICE OF STEWARD	010	PERSONAL	46,335	42,454	92%	51,248	83%	329,469	320,546	97%	364,403	88%	469,560
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	5031	OFFICE OF STEWARD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9603	DIV OF PO	5031	OFFICE OF STEWARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	2928	WINTER MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	2928	WINTER MAINTENAN	017	FT EMPLOY	135,580	128,465	95%	138,483	93%	443,715	426,725	96%	453,215	94%	544,320
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	2928	WINTER MAINTENAN	019	HOLIDAY PA	6,067	5,561	92%	6,359	87%	31,448	38,482	122%	32,965	117%	33,109
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3005	MECHANICAL SERVIC	010	PERSONAL	424,341	406,802	96%	447,699	91%	2,730,703	2,749,691	101%	2,881,015	95%	3,782,787
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3005	MECHANICAL SERVIC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3005	MECHANICAL SERVIC	017	FT EMPLOY	5,060	5,290	105%	6,245	85%	16,725	17,740	106%	20,643	86%	24,840
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3005	MECHANICAL SERVIC	019	HOLIDAY PA	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	010	PERSONAL	2,941,566	2,910,135	99%	3,186,668	91%	19,588,168	19,557,318	100%	21,220,324	92%	27,636,378
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	017	FT EMPLOY	-240	0	0%	0	0%	-120	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	019	HOLIDAY PA	0	174	0%	771	23%	2,313	3,807	165%	6,955	55%	9,247
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	010	PERSONAL	408,824	392,719	96%	424,272	93%	2,829,680	2,686,078	95%	2,936,600	91%	3,824,744
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	019	HOLIDAY PA	0	0	0%	44	0%	310	222	72%	532	42%	532
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	010	PERSONAL	314,154	322,291	103%	338,839	95%	2,175,451	2,255,150	104%	2,346,386	96%	3,051,920
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	017	FT EMPLOY	690	630	91%	698	90%	2,260	2,100	93%	2,287	92%	2,520
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	019	HOLIDAY PA	0	0	0%	83	0%	278	35	13%	999	4%	999
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	019	HOLIDAY PA	0	115	0%	5,000	2%	0	43,842	0%	45,000	97%	60,000
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3048	MAINTENANCE CRITI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3052	TRANSPORTATION M	010	PERSONAL	89,577	88,547	99%	95,661	93%	599,150	630,597	105%	639,846	99%	829,682
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3052	TRANSPORTATION M	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3052	TRANSPORTATION M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3052	TRANSPORTATION M	019	HOLIDAY PA	812	845	104%	1,752	48%	4,992	6,323	127%	10,770	59%	12,123
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3055	INMATE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3066	SALTED WELLS	010	PERSONAL	5,915	5,915	100%	5,983	99%	39,451	40,036	101%	39,900	100%	51,866
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3066	SALTED WELLS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3066	SALTED WELLS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	010	PERSONAL	29,627	37,863	128%	37,680	100%	203,636	249,882	123%	258,988	96%	328,107
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	017	FT EMPLOY	560	735	131%	853	86%	1,925	2,695	140%	2,933	92%	3,360
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	010	PERSONAL	15,102	14,008	93%	15,493	90%	100,374	101,457	101%	102,974	99%	133,960
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5033	WELCOME CTRS & RI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5033	WELCOME CTRS & RI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5033	WELCOME CTRS & RI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	010	PERSONAL	90,747	100,174	110%	96,594	104%	662,166	642,736	97%	704,837	91%	907,559
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	019	HOLIDAY PA	1,514	2,127	140%	1,895	112%	15,854	17,345	109%	19,843	87%	21,999
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3021	TRANS PLANNING BU	010	PERSONAL	220,527	179,658	81%	207,963	86%	1,436,243	1,256,843	88%	1,354,421	93%	1,791,900
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3021	TRANS PLANNING BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3021	TRANS PLANNING BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3021	TRANS PLANNING BU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3025	HIGHWAY DESIGN BU	010	PERSONAL	735,223	569,229	77%	666,195	85%	4,890,359	3,899,201	80%	4,431,221	88%	5,708,094
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3025	HIGHWAY DESIGN BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3025	HIGHWAY DESIGN BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3025	HIGHWAY DESIGN BU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3028	RIGHT-OF-WAY BURE	010	PERSONAL	199,383	308,315	155%	386,842	80%	1,310,183	2,113,123	161%	2,542,013	83%	3,301,387
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3028	RIGHT-OF-WAY BURE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3028	RIGHT-OF-WAY BURE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3032	ENVIRONMENTAL BU	010	PERSONAL	113,383	116,623	103%	116,540	100%	748,784	798,004	107%	769,633	104%	1,003,092
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3032	ENVIRONMENTAL BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3032	ENVIRONMENTAL BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3032	ENVIRONMENTAL BU	019	HOLIDAY PA	0	0	0%	17	0%	0	0	0%	151	0%	201
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3033	BRIDGE DESIGN BUR	010	PERSONAL	240,360	256,112	107%	255,176	100%	1,683,745	1,701,761	101%	1,787,532	95%	2,300,098
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3033	BRIDGE DESIGN BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3033	BRIDGE DESIGN BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3033	BRIDGE DESIGN BUR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3034	MATERIALS - RESEAR	010	PERSONAL	318,817	331,362	104%	336,882	98%	2,074,738	2,162,646	104%	2,192,299	99%	2,868,669
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3034	MATERIALS - RESEAR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3034	MATERIALS - RESEAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3034	MATERIALS - RESEAR	019	HOLIDAY PA	0	392	0%	83	470%	900	710	79%	1,001	71%	1,001
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3035	CONSTRUCTION BUR	010	PERSONAL	713,717	706,980	99%	743,861	95%	4,549,198	4,654,396	102%	4,741,336	98%	6,178,130
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3035	CONSTRUCTION BUR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3035	CONSTRUCTION BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3035	CONSTRUCTION BUR	019	HOLIDAY PA	6,084	5,634	93%	6,421	88%	22,737	21,022	92%	24,000	88%	24,000
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3036	SPR RESEARCH FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9620	PROJECT	3375	OFFICE OF ASSET M	010	PERSONAL	0	31,819	0%	21,356	149%	0	190,602	0%	192,201	99%	256,268
2018	015	96	TRANSF	096	TRANS	FULL TIME	9625	MUNICIPAL	2943	APPORTIONMENT A -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9625	MUNICIPAL	2944	SPR PLANNING FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	1

2018	015	96	TRANSF	096	TRANS	FULL TIME	9625	MUNICIPAL	2944	SPR PLANNING FUND	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9630	CONSTRU	2929	STATE AID CONSTRU	015	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9630	CONSTRU	3049	NON PARTICIPATING	015	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	3030	RIDESHARE-BIKE-PE	010	PERSONAL	15,463	15,744	102%	15,865	99%	103,356	106,235	103%	106,044	100%	137,773
2018	015	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	3030	RIDESHARE-BIKE-PE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	FULL TIME	9640	AERONAU	3030	RIDESHARE-BIKE-PE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	2055	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	2055	WELCOME CTRS & R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	2055	WELCOME CTRS & R	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7022	ADMINISTRATION - SU	010	PERSONAL	231,118	225,528	98%	249,489	90%	1,475,295	1,496,038	101%	1,592,561	94%	2,092,283
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7022	ADMINISTRATION - SU	017	FT EMPLOY	630	630	100%	1,110	57%	2,100	2,100	100%	3,700	57%	4,440
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7022	ADMINISTRATION - SU	019	HOLIDAY PA	119	23	19%	227	10%	1,276	1,415	111%	2,441	58%	2,500
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7025	RENEWAL - REPLACE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7026	CENTRAL OPERATION	010	PERSONAL	183,470	187,693	102%	230,748	81%	1,226,324	1,257,249	103%	1,542,335	82%	2,011,872
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7026	CENTRAL OPERATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7026	CENTRAL OPERATION	019	HOLIDAY PA	4,417	2,630	60%	5,488	48%	28,896	26,099	90%	35,900	73%	40,000
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7027	CENTRAL MAINTENAN	010	PERSONAL	111,322	113,903	102%	120,898	94%	754,116	758,325	101%	818,983	93%	1,055,441
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7027	CENTRAL MAINTENAN	017	FT EMPLOY	7,250	6,700	92%	8,787	76%	23,745	23,195	98%	28,780	81%	34,440
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7027	CENTRAL MAINTENAN	019	HOLIDAY PA	0	0	0%	667	0%	947	1,177	124%	5,758	20%	8,000
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7031	EAST NH TPK BLUE S	010	PERSONAL	95,614	105,944	111%	116,166	91%	679,462	688,911	101%	825,512	83%	1,067,964
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7031	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7031	EAST NH TPK BLUE S	019	HOLIDAY PA	2,413	2,065	86%	3,874	53%	19,915	20,448	103%	31,979	64%	35,000
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7032	EAST NH TPK BLUE S	010	PERSONAL	45,938	49,077	107%	53,829	91%	325,932	311,700	96%	381,915	82%	481,656
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7032	EAST NH TPK BLUE S	017	FT EMPLOY	2,700	2,995	111%	4,012	75%	8,920	9,905	111%	13,254	75%	15,720
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7032	EAST NH TPK BLUE S	019	HOLIDAY PA	0	0	0%	417	0%	400	638	160%	2,922	22%	5,000
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7036	EAST NH TPK SPAULI	010	PERSONAL	81,902	90,072	110%	95,770	94%	525,091	578,695	110%	613,999	94%	810,882
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7036	EAST NH TPK SPAULI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7036	EAST NH TPK SPAULI	019	HOLIDAY PA	1,299	1,041	80%	3,248	32%	7,917	8,203	104%	19,794	41%	23,000
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7037	EAST NH TPK SPAULI	010	PERSONAL	77,946	66,559	85%	69,584	96%	491,759	483,526	98%	439,001	110%	579,975
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7037	EAST NH TPK SPAULI	017	FT EMPLOY	4,830	3,540	73%	6,128	58%	15,080	11,765	78%	19,131	61%	23,280
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7037	EAST NH TPK SPAULI	019	HOLIDAY PA	0	0	0%	667	0%	725	1,385	191%	5,329	26%	8,000
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7050	TOLL COLLECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7085	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7499	TURNPIKE DEBT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7511	TOLL COLLECTION E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7512	L92C217-SPAULDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7513	SPAULDING TPK SEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7513	SPAULDING TPK SEC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7514	SPAULDING TPK/US 4	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7514	SPAULDING TPK/US 4	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	FULL TIME	9610	TURNPIKE	8117	WORKERS COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRANS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			8,558,303	8,433,421	99%	9,256,054	91%	56,021,421	56,345,798	101%	60,684,262	93%	78,896,055
2018	010	96	TRANSF	096	TRANS	PART TIME	9640	AERONAU	2049	LAND AND BUILDINGS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	PART TIME	9640	AERONAU	2058	MAINTENANCE AND C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	PART TIME	9640	AERONAU	2107	AERONAUTICS	050	PERSONAL	3,860	3,653	95%	4,971	73%	21,542	21,406	99%	27,745	77%	38,000
2018	010	96	TRANSF	096	TRANS	PART TIME	9640	AERONAU	2931	RAILROAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	PART TIME	9640	AERONAU	8710	STATE AERONAUTICS	050	PERSONAL	0	0	0%	104	0%	0	0	0%	938	0%	1,250
2018	015	96	TRANSF	096	TRANS	PART TIME	9600	ADMINIST	3038	EXECUTIVE OFFICE	050	PERSONAL	0	3,746	0%	4,225	89%	301	24,350	8,093%	50,700	48%	50,700
2018	015	96	TRANSF	096	TRANS	PART TIME	9602	DIVISION C	3001	DIVISION OF FINANCE	050	PERSONAL	5,439	7,960	146%	6,978	114%	24,124	37,694	156%	30,947	122%	45,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9603	DIV OF PO	2056	OFFICE OF FEDERAL	050	PERSONAL	3,577	756	21%	4,216	18%	17,065	19,126	112%	20,113	95%	28,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9603	DIV OF PO	3017	HUMAN RESOURCES	050	PERSONAL	0	725	0%	3,386	21%	14,749	16,851	114%	33,492	50%	40,631
2018	015	96	TRANSF	096	TRANS	PART TIME	9603	DIV OF PO	5031	OFFICE OF STEWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	2073	ASSET MAINTENANC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	2928	WINTER MAINTENAN	050	PERSONAL	72,543	70,426	97%	66,724	106%	201,519	180,124	89%	185,355	97%	210,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3005	MECHANICAL SERVIC	050	PERSONAL	605	0	0%	0	0%	1,367	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	050	PERSONAL	4,108	4,361	106%	5,858	74%	53,940	96,087	178%	76,912	125%	110,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	050	PERSONAL	1,974	1,480	75%	3,577	41%	22,959	30,315	132%	41,606	73%	50,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	050	PERSONAL	0	0	0%	23,333	0%	116,617	174,655	150%	168,987	103%	280,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	050	PERSONAL	0	5,634	0%	1,250	451%	0	17,317	0%	11,250	154%	15,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3048	MAINTENANCE CRITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3052	TRANSPORTATION M	050	PERSONAL	17,182	16,816	98%	17,189	98%	135,369	106,488	79%	135,418	79%	160,039
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3055	INMATE MAINTENANC	050	PERSONAL	2,469	2,489	101%	2,992	83%	36,446	39,255	108%	44,166	89%	53,255
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3066	SALTED WELLS	050	PERSONAL	0	0	0%	184	0%	0	0	0%	1,658	0%	2,211
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	050	PERSONAL	0	0	0%	3,719	0%	0	11,751	0%	33,471	35%	44,628
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	050	PERSONAL	4,666	3,911	84%	5,383	73%	31,779	32,766	103%	36,664	89%	51,389
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	5033	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	050	PERSONAL	1,887	2,448	130%	3,222	76%	56,877	57,032	100%	97,110	59%	125,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3021	TRANS PLANNING BU	050	PERSONAL	0	4,805	0%	2,917	165%	351	25,348	7,214%	19,856	128%	35,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3022	SPR PLANNING FUND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3025	HIGHWAY DESIGN BU	050	PERSONAL	1,850	0	0%	4,343	0%	16,163	4,866	30%	37,936	13%	47,449
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3028	RIGHT-OF-WAY BURE	050	PERSONAL	4,623	4,651	101%	5,035	92%	37,476	29,050	78%	40,815	71%	50,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3032	ENVIRONMENTAL BU	050	PERSONAL	3,125	1,682	54%	3,232	52%	23,097	23,049	100%	23,892	96%	31,413
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3033	BRIDGE DESIGN BUR	050	PERSONAL	0	4,324	0%	2,083	208%	0	16,332	0%	18,751	87%	25,001
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3034	MATERIALS - RESEAR	050	PERSONAL	4,641	1,090	23%	5,741	19%	33,288	61,628	185%	41,176	150%	69,499
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3035	CONSTRUCTION BUR	050	PERSONAL	0	6,314	0%	24,583	26%	139,250	178,754	128%	241,361	74%	295,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3036	SPR RESEARCH FUN	050	PERSONAL	0	0	0%	6,401	0%	3,707	3,820	103%	57,605	7%	76,807
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3060	STICKNEY AVENUE F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	PART TIME	9620	PROJECT	3375	OFFICE OF ASSET M	050	PERSONAL	0	0	0%	542	0%	0	0	0%	4,875	0%	6,500
2018	015	96	TRANSF	096	TRANS	PART TIME	9625	MUNICIPAL	2944	SPR PLANNING FUND	050	PERSONAL	0	0	0%	2,500	0%	10,857	3,487	32%	29,997	12%	30,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9630	CONSTRU	3039	BETTERMENT	050	PERSONAL	0	0	0%	8,333	0%	15,722	10,855	69%	100,000	11%	100,000
2018	015	96	TRANSF	096	TRANS	PART TIME	9635	FHWA GRA	3054	CONSOLIDATED FED	050	PERSONAL	2,626	0	0%	8,993	0%	27,714	1,631	6%	94,925	2%	141,126
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	2055	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7022	ADMINISTRATION - SU	050	PERSONAL	5,092	5,514	108%	6,210	89%	55,176	25,153	46%	67,284	37%	82,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7026	CENTRAL OPERATION	050	PERSONAL	99,835	101,023	101%	116,516	87%	716,698	751,297	105%	836,451	90%	1,093,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7027	CENTRAL MAINTENAN	050	PERSONAL	12,825	7,607	59%	29,139	26%	26,371	27,688	105%	59,917	46%	70,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7031	EAST NH TPK BLUE S	050	PERSONAL	74,126	72,370	98%	76,780	94%	563,810	536,768	95%	583,999	92%	732,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7032	EAST NH TPK BLUE S	050	PERSONAL	2,106	1,245	59%	16,457	8%	4,170	3,819	92%	32,591	12%	35,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7036	EAST NH TPK SPAULI	050	PERSONAL	46,341	46,265	100%	46,580	99%	331,823	329,583	99%	333,529	99%	425,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7037	EAST NH TPK SPAULI	050	PERSONAL	7,566	3,136	41%	15,936	20%	16,474	15,961	97%	34,701	46%	40,000
2018	017	96	TRANSF	096	TRANS	PART TIME	9610	TURNPIKE	7499	TURNPIKE DEBT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRANS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			383,066	384,431	100%	539,632	71%	2,756,801	2,914,302	106%	3,656,191	80%	4,689,898
2018	010	96	TRANSF	096	TRANS	OVERTIME	9640	AERONAU	2107	AERONAUTICS	018	OVERTIME	1,410	668	47%	1,547	43%	4,002	5,407	135%	4,390	123%	6,400
2018	010	96	TRANSF	096	TRANS	OVERTIME	9640	AERONAU	2916	PUBLIC TRANSPORTA	018	OVERTIME	394	128	33%	483	26%	5,047	2,955	59%	6,197	48%	7,501
2018	010	96	TRANSF	096	TRANS	OVERTIME	9640	AERONAU	2931	RAILROAD	018	OVERTIME	51	116	230%	63	184%	2,122	1,771	83%	2,647	67%	3,250
2018	010	96	TRANSF	096	TRANS	OVERTIME	9640	AERONAU	2991	SPECIAL RAILROAD F	018	OVERTIME	89	128	144%	481	27%	89	1,211	1,366%	481	252%	4,000
2018	010	96	TRANSF	096	TRANS	OVERTIME	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANSF	096	TRANS	OVERTIME	9600	ADMINISTF	3038	EXECUTIVE OFFICE	018	OVERTIME	629	209	33%	1,648	13%	3,557	3,565	100%	9,325	38%	10,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9602	DIVISION C	3001	DIVISION OF FINANCE	018	OVERTIME	141	902	638%	328	275%	16,053	27,296	170%	37,295	73%	50,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9603	DIV OF PO	2056	OFFICE OF FEDERAL	018	OVERTIME	0	560	0%	93	600%	0	633	0%	840	75%	1,120
2018	015	96	TRANSF	096	TRANS	OVERTIME	9603	DIV OF PO	3017	HUMAN RESOURCES	018	OVERTIME	875	468	53%	1,206	39%	4,598	4,935	107%	6,336	78%	8,349
2018	015	96	TRANSF	096	TRANS	OVERTIME	9603	DIV OF PO	5031	OFFICE OF STEWARD	018	OVERTIME	0	45	0%	108	42%	44	45	102%	1,300	3%	1,300
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	2928	WINTER MAINTENAN	018	OVERTIME	1,598,495	1,591,357	100%	1,539,926	103%	4,513,268	4,275,281	95%	4,347,899	98%	5,001,556
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3005	MECHANICAL SERVIC	018	OVERTIME	14,558	13,982	96%	14,895	94%	49,160	48,012	98%	50,296	95%	60,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	018	OVERTIME	73,653	106,514	145%	93,628	114%	495,231	573,077	116%	629,543	91%	681,820
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	018	OVERTIME	8,214	14,449	176%	6,622	218%	74,806	63,113	84%	60,310	105%	74,999
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3009	TRAFFIC OPERATION	018	OVERTIME	12,040	15,053	125%	13,294	113%	237,828	275,978	116%	262,587	105%	325,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	018	OVERTIME	14,363	24,050	167%	94,368	25%	86,247	504,791	585%	566,665	89%	600,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3048	MAINTENANCE CRITI	018	OVERTIME	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3052	TRANSPORTATION M	018	OVERTIME	4,676	2,803	60%	3,883	72%	37,966	30,723	81%	31,530	97%	35,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3055	INMATE MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3066	SALTED WELLS	018	OVERTIME	297	522	176%	1,212	43%	479	5,744	1,198%	1,956	294%	6,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	018	OVERTIME	1,026	405	39%	1,833	22%	5,080	10,146	200%	9,076	112%	15,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	5032	OVERSIZE & OVERW	018	OVERTIME	21	11	52%	505	2%	41	31	77%	1,000	3%	1,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	5033	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	018	OVERTIME	7,474	5,910	79%	13,201	45%	54,638	52,797	97%	96,511	55%	115,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3012	MUNICIPAL BRIDGE P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3021	TRANS PLANNING BU	018	OVERTIME	276	1,097	397%	703	156%	9,900	8,450	85%	25,210	34%	30,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3022	SPR PLANNING FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3025	HIGHWAY DESIGN BU	018	OVERTIME	10,992	11,265	102%	16,419	69%	92,524	102,430	111%	138,199	74%	175,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3028	RIGHT-OF-WAY BURE	018	OVERTIME	2,971	1,097	37%	2,857	38%	10,903	10,015	92%	10,486	96%	14,501
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3032	ENVIRONMENTAL BU	018	OVERTIME	2,950	2,880	98%	3,407	85%	25,630	14,532	57%	29,598	49%	40,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3033	BRIDGE DESIGN BUR	018	OVERTIME	3,531	6,024	171%	2,832	213%	36,633	36,415	99%	29,379	124%	40,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3034	MATERIALS - RESEAR	018	OVERTIME	1,360	5,605	412%	1,611	348%	85,106	96,840	114%	100,857	96%	132,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3035	CONSTRUCTION BUR	018	OVERTIME	18,600	7,232	39%	21,856	33%	387,874	479,195	124%	455,778	105%	650,001
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3036	SPR RESEARCH FUN	018	OVERTIME	0	0	0%	1,170	0%	0	17	0%	10,526	0%	14,035
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3037	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	OVERTIME	9620	PROJECT	3375	OFFICE OF ASSET M	018	OVERTIME	0	0	0%	333	0%	0	20	0%	3,000	1%	4,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9625	MUNICIPAI	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0	0%	2,987	0%	0	0	0%	26,884	0%	35,846
2018	015	96	TRANSF	096	TRANS	OVERTIME	9625	MUNICIPAI	2944	SPR PLANNING FUND	018	OVERTIME	7,921	5,757	73%	18,077	32%	46,084	63,262	137%	105,175	60%	147,405
2018	015	96	TRANSF	096	TRANS	OVERTIME	9630	CONSTRU	2929	STATE AID CONSTRU	018	OVERTIME	0	0	0%	2,083	0%	56	37	67%	24,998	0%	24,998
2018	015	96	TRANSF	096	TRANS	OVERTIME	9630	CONSTRU	3039	BETTERMENT	018	OVERTIME	5,102	0	0%	6,173	0%	107,218	83,628	78%	129,743	64%	150,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9635	FHWA GR/	1843	I-93 CONSTRUCTION	018	OVERTIME	-52	0	0%	0	0%	17,815	0	0%	1	0%	1
2018	015	96	TRANSF	096	TRANS	OVERTIME	9635	FHWA GR/	3054	CONSOLIDATED FED	018	OVERTIME	5,586	7,183	129%	10,290	70%	55,678	43,369	78%	102,563	42%	144,164
2018	015	96	TRANSF	096	TRANS	OVERTIME	9640	AERONAU	3030	RIDESHARE-BIKE-PE	018	OVERTIME	100	443	441%	98	453%	2,770	2,521	91%	2,700	93%	3,000
2018	015	96	TRANSF	096	TRANS	OVERTIME	9699	ARRA STIN	0878	ALL AREA DISTRIBUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	2055	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7022	ADMINISTRATION - SU	018	OVERTIME	31,003	22,076	71%	29,182	76%	137,843	116,753	85%	129,748	90%	155,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7026	CENTRAL OPERATION	018	OVERTIME	3,186	1,772	56%	10,161	17%	9,568	7,469	78%	30,511	24%	38,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7027	CENTRAL MAINTENA	018	OVERTIME	92,093	76,343	83%	101,893	75%	310,254	282,405	91%	343,269	82%	400,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7031	EAST NH TPK BLUE S	018	OVERTIME	1,505	265	18%	6,565	4%	4,600	4,111	89%	20,066	20%	24,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7032	EAST NH TPK BLUE S	018	OVERTIME	38,408	31,387	82%	44,201	71%	113,962	119,741	105%	131,151	91%	155,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7036	EAST NH TPK SPAUL	018	OVERTIME	675	26	4%	6,683	0%	1,726	1,715	99%	17,099	10%	20,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7037	EAST NH TPK SPAUL	018	OVERTIME	66,729	47,424	71%	65,151	73%	181,409	161,486	89%	177,118	91%	200,000
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7514	SPAULDING TPK/US 4	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	OVERTIME	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRANS	OVERTIME	TOTALS			CATEGORY TOTALS			2,031,341	2,006,158	99%	2,144,183	94%	7,227,810	7,521,921	104%	8,171,366	92%	9,605,745
2018	010	96	TRANSF	096	TRANS	BENEFITS	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2049	LAND AND BUILDINGS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2058	MAINTENANCE AND C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2107	AERONAUTICS	060	BENEFITS	25,036	20,084	80%	25,971	77%	156,728	154,687	99%	162,577	95%	214,721
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2916	PUBLIC TRANSPORTA	060	BENEFITS	18,550	26,270	142%	25,109	105%	120,856	152,352	126%	163,586	93%	214,014
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2931	RAILROAD	060	BENEFITS	7,901	8,135	103%	8,210	99%	51,967	53,649	103%	53,996	99%	70,523
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2934	RR REHAB LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	2991	SPECIAL RAILROAD F	060	BENEFITS	26	39	150%	75	53%	26	369	1,397%	75	492%	792
2018	010	96	TRANSF	096	TRANS	BENEFITS	9699	ARRA STIN	0873	TRANSIT CAPITAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9600	ADMINISTF	3038	EXECUTIVE OFFICE	060	BENEFITS	67,953	75,211	111%	77,061	98%	427,810	476,909	111%	485,156	98%	643,199
2018	015	96	TRANSF	096	TRANS	BENEFITS	9600	ADMINISTF	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9602	DIVISION C	3001	DIVISION OF FINANCE	060	BENEFITS	114,666	110,442	96%	125,698	88%	690,112	723,292	105%	756,508	96%	976,526
2018	015	96	TRANSF	096	TRANS	BENEFITS	9603	DIV OF PO	2056	OFFICE OF FEDERAL	060	BENEFITS	22,814	20,324	89%	21,729	94%	144,441	138,137	96%	137,566	100%	181,407
2018	015	96	TRANSF	096	TRANS	BENEFITS	9603	DIV OF PO	3017	HUMAN RESOURCES	060	BENEFITS	27,194	28,504	105%	30,854	92%	175,198	191,939	110%	198,780	97%	260,916
2018	015	96	TRANSF	096	TRANS	BENEFITS	9603	DIV OF PO	5031	OFFICE OF STEWARD	060	BENEFITS	23,184	20,975	90%	26,282	80%	167,470	162,757	97%	189,848	86%	245,443
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	2928	WINTER MAINTENAN	060	BENEFITS	821,286	855,441	104%	331,260	258%	2,415,369	2,343,428	97%	974,222	241%	1,147,499
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3005	MECHANICAL SERVIC	060	BENEFITS	256,803	253,283	99%	279,894	90%	1,623,166	1,646,429	101%	1,769,119	93%	2,323,042
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	060	BENEFITS	1,559,075	1,541,337	99%	1,937,405	80%	11,637,110	11,785,693	101%	14,461,013	81%	19,104,825
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	060	BENEFITS	265,889	247,955	93%	284,160	87%	1,804,865	1,688,069	94%	1,928,887	88%	2,513,163
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3009	TRAFFIC OPERATION	060	BENEFITS	179,882	182,583	102%	200,002	91%	1,292,514	1,298,970	100%	1,437,081	90%	1,867,081
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	060	BENEFITS	4,973	11,543	232%	34,744	33%	39,748	284,162	715%	277,692	102%	294,325
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3048	MAINTENANCE CRITI	060	BENEFITS	0	0	0%	25	0%	19	0	0%	288	0%	297
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3052	TRANSPORTATION M	060	BENEFITS	50,167	49,428	99%	54,894	90%	329,752	334,996	102%	360,821	93%	463,757
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3055	INMATE MAINTENANC	060	BENEFITS	189	190	101%	229	83%	2,781	3,003	108%	3,377	89%	4,074
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3066	SALTED WELLS	060	BENEFITS	3,166	3,294	104%	3,399	97%	20,405	22,086	108%	21,904	101%	28,826
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	060	BENEFITS	19,311	25,808	134%	24,918	104%	132,034	167,328	127%	170,371	98%	215,693
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	5032	OVERSIZE & OVERW	060	BENEFITS	11,496	10,508	91%	12,111	87%	74,871	76,471	102%	78,877	97%	103,418
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	5033	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	060	BENEFITS	54,182	62,687	116%	61,687	102%	385,382	371,499	96%	438,760	85%	561,741
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3012	MUNICIPAL BRIDGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3021	TRANS PLANNING BU	060	BENEFITS	105,208	89,537	85%	109,625	82%	678,838	592,481	87%	707,340	84%	931,446
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3022	SPR PLANNING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3025	HIGHWAY DESIGN BU	060	BENEFITS	362,621	269,922	74%	326,225	83%	2,399,358	1,822,202	76%	2,158,535	84%	2,794,173
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3028	RIGHT-OF-WAY BURE	060	BENEFITS	104,147	176,132	169%	230,141	77%	641,259	1,175,609	183%	1,417,039	83%	1,861,414
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3032	ENVIRONMENTAL BU	060	BENEFITS	64,130	67,637	105%	67,003	101%	418,801	431,330	103%	437,564	99%	572,866
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3033	BRIDGE DESIGN BUR	060	BENEFITS	124,962	134,092	107%	136,054	99%	814,207	869,722	107%	886,478	98%	1,161,097
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3034	MATERIALS - RESEAR	060	BENEFITS	174,209	178,117	102%	185,612	96%	1,137,469	1,171,893	103%	1,211,925	97%	1,588,242
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3035	CONSTRUCTION BUR	060	BENEFITS	375,578	385,560	103%	407,623	95%	2,411,754	2,559,530	106%	2,617,535	98%	3,441,223
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3036	SPR RESEARCH FUN	060	BENEFITS	0	0	0%	1,553	0%	0	305	0%	13,978	2%	18,637
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3060	STICKNEY AVENUE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	BENEFITS	9620	PROJECT	3375	OFFICE OF ASSET M	060	BENEFITS	0	15,377	0%	11,119	138%	0	87,917	0%	100,070	88%	133,427
2018	015	96	TRANSF	096	TRANS	BENEFITS	9625	MUNICIPAI	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	653	0%	0	0	0%	5,877	0%	7,836

2018	015	96	TRANSF	096	TRANS	BENEFITS	9625	MUNICIPAI	2944	SPR PLANNING FUND	060	BENEFITS	3,400	2,724	80%	2,458	111%	21,117	28,265	134%	15,267	185%	21,105
2018	015	96	TRANSF	096	TRANS	BENEFITS	9630	CONSTRU	2929	STATE AID CONSTRU	060	BENEFITS	0	0	0%	392	0%	20	16	82%	4,707	0%	4,707
2018	015	96	TRANSF	096	TRANS	BENEFITS	9630	CONSTRU	3039	BETTERMENT	060	BENEFITS	2,591	0	0%	3,958	0%	65,537	51,249	78%	100,108	51%	112,350
2018	015	96	TRANSF	096	TRANS	BENEFITS	9635	FHWA GR/	1843	I-93 CONSTRUCTION	060	BENEFITS	-38	0	0%	0	0%	7,213	0	0%	1	0%	1
2018	015	96	TRANSF	096	TRANS	BENEFITS	9635	FHWA GR/	3054	CONSOLIDATED FED	060	BENEFITS	3,200	3,570	112%	1,339	267%	35,749	24,735	69%	14,957	165%	18,775
2018	015	96	TRANSF	096	TRANS	BENEFITS	9640	AERONAU	3030	RIDESHARE-BIKE-PE	060	BENEFITS	8,152	8,484	104%	9,163	93%	57,960	55,627	96%	65,144	85%	83,439
2018	015	96	TRANSF	096	TRANS	BENEFITS	9699	ARRA STIN	0878	ALL AREA DISTRIBUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	2055	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7022	ADMINISTRATION - SU	060	BENEFITS	146,933	144,489	98%	164,619	88%	909,447	927,334	102%	1,018,917	91%	1,340,883
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7026	CENTRAL OPERATION	060	BENEFITS	115,016	119,253	104%	153,465	78%	772,191	788,601	102%	1,030,324	77%	1,342,611
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7027	CENTRAL MAINTENA	060	BENEFITS	103,189	101,403	98%	112,038	91%	596,714	585,279	98%	647,889	90%	823,696
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7031	EAST NH TPK BLUE S	060	BENEFITS	52,818	64,717	123%	71,744	90%	375,898	399,140	106%	510,594	78%	663,411
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7032	EAST NH TPK BLUE S	060	BENEFITS	43,089	43,236	100%	49,938	87%	254,516	248,038	97%	294,972	84%	377,046
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7036	EAST NH TPK SPAUL	060	BENEFITS	60,995	65,854	108%	73,836	89%	391,081	434,392	111%	473,412	92%	627,770
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7037	EAST NH TPK SPAUL	060	BENEFITS	63,615	52,005	82%	56,526	92%	327,405	316,353	97%	290,917	109%	376,954
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7511	TOLL COLLECTION E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7513	SPAULDING TPK SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7514	SPAULDING TPK/US 4	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7531	AUTHORIZED-L92C21	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	BENEFITS	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRANS	BENEFITS TOTALS				CATEGORY TOTALS			5,447,558	5,476,149	101%	5,740,800	95%	34,009,157	34,646,241	102%	38,094,053	91%	49,738,391
2018	010	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	2049	LAND AND BUILDINGS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	2050	STATE BUS SVCS & F	046	CONSULTAN	0	0	0%	22,000	0%	0	0	0%	198,000	0%	264,000
2018	010	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	2058	MAINTENANCE AND C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	2916	PUBLIC TRANSPORTA	046	CONSULTAN	4,258	0	0%	1,410	0%	33,882	8,042	24%	11,219	72%	15,492
2018	010	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	2991	SPECIAL RAILROAD F	046	CONSULTAN	0	0	0%	2,500	0%	2,776	8,687	313%	30,000	29%	30,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9600	ADMINISTR	3038	EXECUTIVE OFFICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9603	DIV OF PO	2056	OFFICE OF FEDERAL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9603	DIV OF PO	3017	HUMAN RESOURCES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9603	DIV OF PO	3027	EMPLOYEE TRAINING	046	CONSULTAN	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9603	DIV OF PO	5031	OFFICE OF STEWARD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	2073	ASSET MAINTENANC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3005	MECHANICAL SERVIC	046	CONSULTAN	0	0	0%	17	0%	0	0	0%	149	0%	199
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	046	CONSULTAN	0	0	0%	8,333	0%	0	9,320	0%	75,000	12%	100,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	046	CONSULTAN	0	0	0%	2,210	0%	5,979	4,832	81%	13,809	35%	26,518
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3009	TRAFFIC OPERATION	046	CONSULTAN	0	0	0%	1,250	0%	3,574	1,580	44%	14,386	11%	15,001
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3048	MAINTENANCE CRITI	046	CONSULTAN	488	1,444	296%	969	149%	18,014	27,625	153%	35,732	77%	66,068
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3052	TRANSPORTATION M	046	CONSULTAN	6,629	0	0%	11,558	0%	33,993	15,075	44%	59,271	25%	71,196
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3066	SALTED WELLS	046	CONSULTAN	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	046	CONSULTAN	0	0	0%	4,167	0%	0	1,102	0%	37,500	3%	50,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	046	CONSULTAN	0	0	0%	1,667	0%	0	419	0%	15,000	3%	20,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	5033	WELCOME CTRS & R	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	046	CONSULTAN	0	0	0%	2,083	0%	0	4,832	0%	18,750	26%	25,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3012	MUNICIPAL BRIDGE F	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3022	SPR PLANNING FUND	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3032	ENVIRONMENTAL BU	046	CONSULTAN	0	3,428	0%	17,095	20%	59,338	37,104	63%	150,995	25%	205,144
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3034	MATERIALS - RESEAR	046	CONSULTAN	0	0	0%	1,792	0%	20,000	20,000	100%	21,393	93%	21,500
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3036	SPR RESEARCH FUN	046	CONSULTAN	64,889	55,002	85%	203,071	27%	333,967	357,587	107%	1,045,150	34%	1,174,924
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3037	STATE AID CONSTRU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3045	ENVIRONMENTAL CL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9620	PROJECT	3060	STICKNEY AVENUE F	046	CONSULTAN	0	0	0%	487	0%	9,267	723	8%	4,955	15%	5,846
2018	015	96	TRANSF	096	TRANS	CONSULTA	9625	MUNICIPAI	2942	MUNICIPAL BRIDGE	046	CONSULTAN	0	0	0%	15,709	0%	0	0	0%	141,383	0%	188,510
2018	015	96	TRANSF	096	TRANS	CONSULTA	9625	MUNICIPAI	2944	SPR PLANNING FUND	046	CONSULTAN	11,694	47,989	410%	79,616	60%	335,202	395,119	118%	2,282,217	17%	2,968,157
2018	015	96	TRANSF	096	TRANS	CONSULTA	9630	CONSTRU	2929	STATE AID CONSTRU	046	CONSULTAN	0	0	0%	1,599	0%	0	0	0%	14,391	0%	19,188
2018	015	96	TRANSF	096	TRANS	CONSULTA	9630	CONSTRU	3039	BETTERMENT	046	CONSULTAN	24,360	19,886	82%	65,666	30%	163,211	363,248	223%	439,957	83%	565,009
2018	015	96	TRANSF	096	TRANS	CONSULTA	9630	CONSTRU	3049	NON PARTICIPATING	046	CONSULTAN	0	0	0%	55,749	0%	2,456,572	43,845	2%	661,057	7%	668,992
2018	015	96	TRANSF	096	TRANS	CONSULTA	9630	CONSTRU	8910	SB367 CAPITAL INVES	046	CONSULTAN	0	-24,269	0%	12,500	-194%	0	0	0%	112,500	0%	150,000
2018	015	96	TRANSF	096	TRANS	CONSULTA	9635	FHWA GR/	1843	I-93 CONSTRUCTION	046	CONSULTAN	590,575	6,131	1%	173,116	4%	1,537,078	348,094	23%	450,565	77%	458,633
2018	015	96	TRANSF	096	TRANS	CONSULTA	9635	FHWA GR/	3054	CONSOLIDATED FED	046	CONSULTAN	457,072	683,321	149%	5,995,008	11%	-7,208,079	10,608,924	0%	53,955,074	20%	71,940,099
2018	015	96	TRANSF	096	TRANS	CONSULTA	9635	FHWA GR/	3311	NON PAR I 93	046	CONSULTAN	0	0	0%	108,138	0%	0	0	0%	973,242	0%	1,297,657
2018	015	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	2049	LAND AND BUILDINGS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9640	AERONAU	3030	RIDESHARE-BIKE-PE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	CONSULTA	9699	ARRA STIN	0925	OES-STATE FISCAL S	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	2055	WELCOME CTRS & R	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7022	ADMINISTRATION - SU	046	CONSULTAN	24,070	27,060	112%	39,763	68%	242,523	340,655	140%	400,651	85%	781,875
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7025	RENEWAL - REPLACE	046	CONSULTAN	19,854	42,522	214%	39,047	109%	291,173	213,921	73%	572,649	37%	615,085
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7050	TOLL COLLECTION	046	CONSULTAN	0	0	0%	707,292	0%	631,750	1,044,198	165%	4,499,959	23%	8,487,507
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7499	TURNPIKE DEBT SER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	046	CONSULTAN	0	0	0%	59,927	0%	25,039	6,340	25%	286,750	2%	719,128
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	046	CONSULTAN	87,139	53,857	62%	513,410	10%	1,390,780	2,076,519	149%	8,194,298	25%	12,215,080
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7511	TOLL COLLECTION E	046	CONSULTAN	150,599	0	0%	587,539	0%	708,078	29,278	4%	2,762,466	1%	3,298,923
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7513	SPAULDING TPK SEC	046	CONSULTAN	0	0	0%	5,177	0%	12,164	151	1%	58,138	0%	62,130
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7514	SPAULDING TPK/US 4	046	CONSULTAN	107,862	13,020	12%	282,220	5%	661,799	383,360	58%	1,731,597	22%	1,998,726
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7531	AUTHORIZED-L92C21	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	CONSULTA	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRANS	CONSULTANTS TOTALS				CATEGORY TOTALS			1,549,487	929,391	60%	9,022,419	10%	1,768,079	16,350,579	925%	79,271,205	21%	108,529,585
2018	010	96	TRANSF	096	TRANS	CURRENT	9600	ADMINISTR	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	CURRENT	9625	MUNICIPAI	1213	APPORTIONMENT A S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	CURRENT	9640	AERONAU	2049	LAND AND BUILDINGS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	CURRENT	9640	AERONAU	2050	STATE BUS SVCS & F	020	CURRENT E	0	0	0%	588	0%	0	5,393	0%	5,288	102%	7,050
2018	010	96	TRANSF	096	TRANS	CURRENT	9640	AERONAU	2058	MAINTENANCE AND C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	CURRENT	9640	AERONAU	2107	AERONAUTICS	020	CURRENT E	296	17	6%	417	4%	2,082	4,622	222%	2,931	158%	11,554
2018	010	96	TRANSF	096	TRANS	CURRENT	9640	AERONAU	2916	PUBLIC TRANSPORTA	020	CURRENT E	0	114	0%	517	22%	401	460	115%	2,502	18%	6,200
2018	010	96	TRANSF	096	TRANS	CURRENT	9640	AERONAU	2931	RAILROAD	020	CURRENT E	20	0	0%	31	0%	254	266	105%	390	68%	1,338

2018	010	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	2934	RR REHAB LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	2936	REIMBURSABLE MAIN	020	CURRENT E	0	0	0%	1,250	0%	0	0%	11,251	0%	15,001
2018	010	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	2991	SPECIAL RAILROAD F	020	CURRENT E	0	0	0%	1,250	0%	6,362	4,753	14,228	33%	15,000
2018	010	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	5411	SKYHAVEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	8710	STATE AERONAUTICS	020	CURRENT E	0	0	0%	8	0%	0	0%	75	0%	100
2018	010	96	TRANSF	096	TRAN	CURRENT	9699	ARRA STIN	0873	TRANSIT CAPITAL AS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	0009	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	3038	EXECUTIVE OFFICE	020	CURRENT E	390	401	103%	635	63%	5,053	11,197	222%	8,223	136%	18,200
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	3070	HIGHWAY INVENTOR	020	CURRENT E	89,040	0	0%	176	0%	929,837	2,730	0%	1,833	149%	2,730
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	3071	MOTOR FUEL INVENT	020	CURRENT E	859,859	0	0%	0	0%	6,697,416	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	3085	HIGHWAY SAFETY GF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	5348	PUBLIC EMPLOYEE M	020	CURRENT E	0	0	0%	1,407	0%	0	0	0%	12,666	0%	16,887
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9602	DIVISION C	3001	DIVISION OF FINANCE	020	CURRENT E	8,560	7,823	91%	5,946	132%	81,921	62,640	76%	56,900	110%	81,205
2018	015	96	TRANSF	096	TRAN	CURRENT	9603	DIV OF PO	2056	OFFICE OF FEDERAL	020	CURRENT E	-389	34	0%	161	21%	695	505	73%	1,159	44%	1,927
2018	015	96	TRANSF	096	TRAN	CURRENT	9603	DIV OF PO	3017	HUMAN RESOURCES	020	CURRENT E	308	405	131%	489	83%	3,812	3,141	82%	6,050	52%	10,519
2018	015	96	TRANSF	096	TRAN	CURRENT	9603	DIV OF PO	3027	EMPLOYEE TRAINING	020	CURRENT E	3	368	11,294%	6	5,762%	1,213	1,969	162%	2,378	83%	7,100
2018	015	96	TRANSF	096	TRAN	CURRENT	9603	DIV OF PO	5031	OFFICE OF STEWARD	020	CURRENT E	126	3	2%	523	1%	784	-252	-32%	3,255	-8%	3,670
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	2073	ASSET MAINTENANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	2928	WINTER MAINTENAN	020	CURRENT E	2,843,362	2,588,676	91%	3,125,206	83%	9,539,412	8,262,178	87%	10,484,991	79%	14,902,741
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3005	MECHANICAL SERVIC	020	CURRENT E	656,615	281,707	43%	328,171	86%	4,637,654	1,838,787	40%	2,317,859	79%	3,236,538
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	020	CURRENT E	164,398	89,566	54%	159,367	56%	2,830,391	2,389,606	84%	2,743,761	87%	4,095,893
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3008	BRIDGE MAINTENANC	020	CURRENT E	100,853	53,148	53%	87,671	61%	635,860	518,835	82%	552,749	94%	765,388
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3009	TRAFFIC OPERATION	020	CURRENT E	94,140	23,820	25%	114,942	21%	1,431,636	1,655,321	116%	1,747,984	95%	3,494,233
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	020	CURRENT E	3,327	31,119	935%	44,472	70%	99,894	1,733,421	1,735%	1,335,176	130%	2,000,000
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3048	MAINTENANCE CRITI	020	CURRENT E	0	0	0%	1,836	0%	100	336	336%	101	332%	22,036
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3052	TRANSPORTATION M	020	CURRENT E	3,515	1,335	38%	7,945	17%	19,085	12,393	65%	43,141	29%	65,086
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3055	INMATE MAINTENANC	020	CURRENT E	0	0	0%	42	0%	500	52	10%	206	25%	500
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3066	SALTED WELLS	020	CURRENT E	205	29	14%	304	10%	722	696	96%	1,070	65%	1,500
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	020	CURRENT E	401	1,292,311	321,959%	314,254	411%	5,918	6,310,087	106,633%	4,632,947	136%	7,466,288
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	5032	OVERSIZE & OVERW	020	CURRENT E	81	0	0%	585	0%	81	-119	-147%	585	-20%	1,500
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	5033	WELCOME CTRS & RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	020	CURRENT E	1,481	2,553	172%	2,615	98%	29,147	25,945	89%	51,481	50%	67,700
2018	015	96	TRANSF	096	TRAN	CURRENT	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3012	MUNICIPAL BRIDGE P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3013	APPORTIONMENT A -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3021	TRANS PLANNING BU	020	CURRENT E	769	600	78%	1,142	52%	3,461	4,894	141%	5,142	95%	14,325
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3022	SPR PLANNING FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3025	HIGHWAY DESIGN BU	020	CURRENT E	1,052	3,012	286%	1,000	301%	18,613	15,926	86%	17,698	90%	31,940
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3028	RIGHT-OF-WAY BURE	020	CURRENT E	674	8,726	1,294%	2,217	394%	7,329	13,135	179%	24,096	55%	48,500
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3032	ENVIRONMENTAL BU	020	CURRENT E	408	1,025	251%	511	200%	3,971	3,649	92%	4,977	73%	9,150
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3033	BRIDGE DESIGN BUR	020	CURRENT E	281	887	316%	382	232%	5,594	6,486	116%	7,612	85%	14,974
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3034	MATERIALS - RESEAR	020	CURRENT E	11,243	7,567	67%	11,342	67%	50,527	43,328	86%	50,971	85%	78,650
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3035	CONSTRUCTION BUR	020	CURRENT E	1,268	1,045	82%	1,755	60%	7,543	7,710	102%	10,443	74%	28,000
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3036	SPR RESEARCH FUN	020	CURRENT E	0	379	0%	1,946	19%	1,616	4,408	273%	21,389	21%	23,348
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3060	STICKNEY AVENUE F	020	CURRENT E	50	271	543%	86	315%	115	601	523%	198	304%	3,000
2018	015	96	TRANSF	096	TRAN	CURRENT	9620	PROJECT	3375	OFFICE OF ASSET M	020	CURRENT E	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	015	96	TRANSF	096	TRAN	CURRENT	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURRENT E	0	0	0%	350	0%	0	0	0%	3,147	0%	4,196
2018	015	96	TRANSF	096	TRAN	CURRENT	9625	MUNICIPAL	2943	APPORTIONMENT A -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9625	MUNICIPAL	2944	SPR PLANNING FUND	020	CURRENT E	758	400	53%	10,812	4%	4,548	7,130	157%	64,838	11%	120,088
2018	015	96	TRANSF	096	TRAN	CURRENT	9625	MUNICIPAL	2945	MUNICIPAL AID - FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9625	MUNICIPAL	4965	MUNICIPAL FUEL	020	CURRENT E	0	0	0%	458,333	0%	0	637,511	0%	4,125,000	15%	5,500,000
2018	015	96	TRANSF	096	TRAN	CURRENT	9630	CONSTRU	2929	STATE AID CONSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9630	CONSTRU	3039	BETTERMENT	020	CURRENT E	28,556	46,821	164%	47,695	98%	1,754,554	1,217,087	69%	2,930,551	42%	3,064,546
2018	015	96	TRANSF	096	TRAN	CURRENT	9630	CONSTRU	3049	NON PARTICIPATING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9630	CONSTRU	8910	SB367 CAPITAL INVES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9635	FHWA GR/	1843	I-93 CONSTRUCTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9635	FHWA GR/	3054	CONSOLIDATED FED	020	CURRENT E	10,514	2,533	24%	52,443	5%	31,829	54,677	172%	158,759	34%	239,232
2018	015	96	TRANSF	096	TRAN	CURRENT	9635	FHWA GR/	3311	NON PAR I 93	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	2058	MAINTENANCE AND C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRAN	CURRENT	9640	AERONAU	3030	RIDESHARE-BIKE-PE	020	CURRENT E	0	0	0%	208	0%	21	0	0%	2,500	0%	2,500
2018	015	96	TRANSF	096	TRAN	CURRENT	9660	BENEFITS	3016	SPECIAL RETIREMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9600	ADMINISTF	0009	UNRESTRICTED INCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	2055	WELCOME CTRS & RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7022	ADMINISTRATION - SU	020	CURRENT E	2,549	981	38%	3,345	29%	21,200	42,782	202%	27,825	154%	52,471
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7025	RENEWAL - REPLACE	020	CURRENT E	0	25	0%	18,394	0%	75	2,725	3,633%	220,723	1%	220,723
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7026	CENTRAL OPERATION	020	CURRENT E	1,464	2,169	148%	1,596	136%	12,441	11,634	94%	13,566	86%	17,000
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7027	CENTRAL MAINTENAN	020	CURRENT E	326,164	27,079	8%	441,514	6%	617,024	323,410	52%	835,240	39%	1,174,036
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7031	EAST NH TPK BLUE S	020	CURRENT E	1,345	918	68%	1,419	65%	12,302	5,747	47%	12,975	44%	16,000
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7032	EAST NH TPK BLUE S	020	CURRENT E	115,163	23,722	21%	139,288	17%	289,513	118,481	41%	350,162	34%	528,539
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7036	EAST NH TPK SPAULI	020	CURRENT E	698	1,525	219%	1,102	138%	3,826	5,576	146%	6,044	92%	10,000
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7037	EAST NH TPK SPAULI	020	CURRENT E	107,136	12,687	12%	133,581	9%	320,616	323,552	101%	399,757	81%	470,000
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7050	TOLL COLLECTION	020	CURRENT E	122,314	202,560	166%	130,824	155%	2,035,590	2,549,536	125%	2,177,207	117%	3,000,000
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7085	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7499	TURNPIKE DEBT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7510	COST OF ISSUING BO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7511	TOLL COLLECTION E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7513	SPAULDING TPK SEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7514	SPAULDING TPK/US 4	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7515	TRANSPONDER INVE	020	CURRENT E	355,625	0	0%	180,810	0%	983,424	483,626	49%	500,000	97%	500,000
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7531	AUTHORIZED-L92C21	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRAN	CURRENT	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,914,621	4,718,363	80%	5,842,961	81%	33,145,958	28,728,574	87%	36,012,490	80%	51,489,753
2018	010	96	TRANSF	096	TRAN	ALL OTHER	9600	ADMINISTF	0009	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRAN	ALL OTHER	9600	ADMINISTF	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRAN	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRAN	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A S	414	BLOCK GRA	0	0	0%	2,500,000	0%	0	30,000,000	0%	22,500,000	133%	30,000,000

2018	010	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	073	GRANTS NO	0	0	0%	566,667	0%	0	0%	5,100,000	0%	6,800,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRO	072	GRANTS FE	0	0	0%	169,357	0%	14,302	0%	114,610	0%	2,032,281	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2029	AIRWAY TOLL FUND (	073	GRANTS NO	0	0	0%	18,750	0%	0	0%	168,750	0%	225,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2029	AIRWAY TOLL FUND (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	024	MAINT OTHE	0	0	0%	20,833	0%	0	0%	187,500	0%	250,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	030	EQUIPMENT	0	0	0%	267,458	0%	0	31,080	0%	2,407,125	1%	3,209,500
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	034	CAPITAL PR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	037	TECHNOLO	0	1,243	0%	4,735	26%	0	6,128	0%	42,615	14%	56,820
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	038	TECHNOLO	0	0	0%	1,667	0%	0	0%	15,000	0%	20,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	039	TELECOMM	0	0	0%	1,250	0%	0	0%	11,250	0%	15,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	047	OWN FORC	0	0	0%	2,083	0%	0	0%	18,750	0%	25,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	048	CONTRACTU	0	499	0%	3,333	15%	0	6,029	0%	30,000	20%	40,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	072	GRANTS FE	0	0	0%	276,742	0%	0	0%	2,490,675	0%	3,320,900	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	103	CONTRACTS	0	0	0%	90,250	0%	0	0%	812,250	0%	1,083,000	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	400	CONSTRUC	0	0	0%	21,833	0%	0	215,258	0%	196,500	110%	262,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	022	RENTS-LEAS	520	0	0%	976	0%	3,621	3,660	101%	6,797	54%	8,798
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	023	HEAT ELECT	94	132	140%	270	49%	963	770	80%	2,763	28%	3,300
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	024	MAINT OTHE	0	0	0%	133	0%	0	1,125	0%	1,200	94%	1,600
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	40	0%	53
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	029	INTRA-AGEN	0	0	0%	4,583	0%	716	5,937	829%	16,693	36%	55,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	030	EQUIPMENT	0	0	0%	665	0%	0	6,940	0%	5,988	116%	7,984
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	035	SHARED SE	0	0	0%	0	0%	56	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	037	TECHNOLO	0	0	0%	83	0%	0	666	0%	750	89%	1,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	039	TELECOMM	552	466	84%	598	78%	4,632	4,464	96%	5,019	89%	7,100
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	057	BOOKS PER	0	0	0%	43	0%	300	358	119%	510	70%	510
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	065	BOARD EXP	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	070	IN STATE TR	0	0	0%	8	0%	78	0	0%	87	0%	100
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	073	GRANTS NO	90,988	0	0%	81,295	0%	114,071	636	1%	101,920	1%	250,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	080	OUT OF STA	0	1,061	0%	100	1,061%	31	1,061	3,423%	313	339%	1,200
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	404	INTRA INDIR	1,439	2,407	167%	2,407	100%	12,951	21,663	167%	21,661	100%	28,888
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	409	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	022	RENTS-LEAS	0	127	0%	33	381%	0	254	0%	300	85%	400
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	026	ORGANIZAT	0	0	0%	667	0%	6,404	6,404	100%	8,000	80%	8,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	029	INTRA-AGEN	2,758	0	0%	3,280	0%	3,954	2,035	51%	4,701	43%	8,500
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	030	EQUIPMENT	143,222	9,999	7%	110,994	9%	909,264	3,092,390	340%	704,662	439%	3,502,710
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	035	SHARED SE	0	0	0%	0	0%	106	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	037	TECHNOLO	0	0	0%	4,204	0%	245	44,773	18,279%	3,226	1,388%	50,453
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	038	TECHNOLO	0	0	0%	633	0%	0	6,893	0%	5,695	121%	7,593
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	039	TELECOMM	310	433	140%	523	83%	2,843	3,247	114%	4,787	68%	7,100
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	040	INDIRECT C	0	0	0%	625	0%	2,650	3,528	133%	3,751	94%	7,501
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	047	OWN FORC	0	0	0%	0	0%	0	-37	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	048	CONTRACTU	3,424	0	0%	27,438	0%	6,095	30,643	503%	48,843	63%	81,729
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	057	BOOKS PER	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	066	EMPLOYEE	0	0	0%	63	0%	160	30	19%	750	4%	750
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	067	TRAINING O	0	0	0%	2,083	0%	5,000	0	0%	25,000	0%	25,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	072	GRANTS FE	404,227	348,953	86%	770,765	45%	6,775,999	4,143,101	61%	12,920,238	32%	16,028,711
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	073	GRANTS NO	0	56,058	0%	42,672	131%	97,312	179,730	185%	468,090	38%	512,067
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	081	OUT OF STA	0	0	0%	590	0%	918	338	37%	7,075	5%	7,075
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	103	CONTRACTS	153,497	136,952	89%	393,832	35%	485,194	435,138	90%	1,244,873	35%	1,579,546
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	404	INTRA INDIR	4,666	12,063	259%	12,062	100%	41,994	108,567	259%	108,558	100%	144,754
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	409	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	022	RENTS-LEAS	127	0	0%	133	0%	381	254	67%	400	64%	400
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	029	INTRA-AGEN	3,021	0	0%	3,021	0%	8,577	3,464	40%	8,577	40%	15,200

2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	035	SHARED SE	0	0	0%	0	0%	18	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	037	TECHNOLO	0	0	0%	74	0%	292	0	0%	884	0%	884
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	039	TELECOMM	95	70	73%	120	58%	806	647	80%	1,015	64%	1,500
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	070	IN STATE TR	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	080	OUT OF STA	0	0	0%	17	0%	11	11	100%	200	5%	200
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	404	INTRA INDIR	167	268	160%	267	100%	1,503	2,412	160%	2,402	100%	3,210
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN REV	044	DEBT SERV	0	0	0%	25,049	0%	220,281	26,140	12%	285,622	9%	300,592
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAIN	400	CONSTRUC	0	167,251	0%	40,833	410%	0	261,708	0%	367,501	71%	490,001
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	061	UNEMPLOYI	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	062	WORKERS (	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	022	RENTS-LEA	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	048	CONTRACTI	0	0	0%	1,500	0%	0	0	0%	13,500	0%	18,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	073	GRANTS NO	0	0	0%	6,500	0%	0	0	0%	58,500	0%	78,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	400	CONSTRUC	720	0	0%	2,656	0%	204,917	450,548	220%	756,042	60%	1,081,210
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTICS	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTICS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT COI	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-AI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	044	DEBT SERV	0	0	0%	1,116,699	0%	4,292,711	3,696,035	86%	5,186,690	71%	13,400,382
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	027	TRANSFERS	772,285	884,836	115%	1,116,514	79%	4,074,412	4,257,371	104%	5,890,488	72%	9,177,003
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	049	TRANSFER	0	0	0%	3,760	0%	26,250	35,000	133%	33,844	103%	45,125
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	407	TRANS TO E	0	0	0%	7,926	0%	77,411	46,464	60%	53,021	88%	95,111
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	409	TRANSFER	0	0	0%	76,154	0%	417,876	467,416	112%	438,818	107%	913,848
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	411	TRANSFER	15,433	0	0%	15,663	0%	46,300	46,988	101%	46,988	100%	62,650
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	028	TRANSFERS	72,127	103,862	144%	74,788	139%	665,464	599,528	90%	690,023	87%	1,030,877
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	035	SHARED SE	0	0	0%	0	0%	22,835	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	131,321	0%	802,384	815,886	102%	787,926	104%	1,575,852
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	061	UNEMPLOYI	5,710	0	0%	8,197	0%	16,160	7,800	48%	23,200	34%	30,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	062	WORKERS (	140,879	0	0%	127,312	0%	843,506	649,334	77%	762,274	85%	1,026,282
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	064	RET PENSIC	736,749	701,605	95%	784,379	89%	6,391,653	6,452,666	101%	6,804,866	95%	9,134,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	022	RENTS-LEA	238	119	50%	568	21%	1,624	1,071	66%	3,872	28%	4,724
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	026	ORGANIZAT	0	15,683	0%	4,337	362%	30,882	33,366	108%	34,517	97%	52,046
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	030	EQUIPMENT	0	0	0%	2,967	0%	33,970	-291	-1%	23,679	-1%	35,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	039	TELECOMM	1,732	1,252	72%	1,700	74%	15,062	14,136	94%	14,782	96%	20,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	057	BOOKS PER	0	0	0%	92	0%	260	528	203%	1,100	48%	1,100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	070	IN STATE TR	25	291	1,181%	724	40%	41	544	1,332%	1,200	45%	1,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	080	OUT OF STA	683	-379	-56%	1,776	-21%	3,113	6,975	224%	8,096	86%	18,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	405	LILAC PROG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	406	ENVIRONME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE M	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	711	ISSUANCE C	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	022	RENTS-LEAS	3,793	246	6%	4,582	5%	35,399	30,723	87%	42,770	72%	58,032
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	024	MAINT OTHE	3,380	2,050	61%	7,446	28%	27,593	29,934	108%	60,789	49%	79,817
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	030	EQUIPMENT	0	0	0%	1,250	0%	2,302	955	41%	3,173	30%	14,999
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	037	TECHNOLO	0	0	0%	42	0%	3,299	0	0%	500	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	038	TECHNOLO	371	0	0%	0	0%	742	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	039	TELECOMM	1,521	1,005	66%	1,783	56%	14,016	12,791	91%	16,433	78%	23,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	065	BOARD EXP	212	194	91%	388	50%	1,256	1,434	114%	2,295	62%	3,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	066	EMPLOYEE	291	0	0%	604	0%	538	631	117%	1,116	57%	2,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	068	REMUNERA	1,099	0	0%	4,122	0%	3,999	10,226	256%	15,000	68%	15,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	069	PROMOTION	707	2,848	403%	1,066	267%	9,276	11,589	125%	14,001	83%	20,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	070	IN STATE TR	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	039	TELECOMM	749	315	42%	778	40%	3,176	2,179	69%	3,299	66%	4,350
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	022	RENTS-LEAS	238	238	100%	308	77%	1,190	1,071	90%	1,538	70%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	039	TELECOMM	547	316	58%	572	55%	6,012	3,932	65%	6,280	63%	8,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	070	IN STATE TR	0	0	0%	37	0%	0	333	0%	334	100%	445
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	026	ORGANIZAT	14,000	0	0%	14,000	0%	14,000	14,000	100%	14,000	100%	14,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	039	TELECOMM	152	0	0%	324	0%	303	1,150	379%	648	177%	1,972
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	057	BOOKS PER	0	0	0%	0	0%	-58	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	066	EMPLOYEE	1,300	0	0%	1,623	0%	57,120	18,214	32%	71,309	26%	163,890
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	081	OUT OF STA	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	026	ORGANIZAT	578	0	0%	570	0%	923	345	37%	910	38%	910
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	039	TELECOMM	182	186	102%	360	52%	1,641	1,490	91%	3,243	46%	4,700
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	066	EMPLOYEE	0	500	0%	175	286%	300	500	167%	2,100	24%	2,100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	070	IN STATE TR	0	0	0%	8	0%	2	0	0%	100	0%	100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	022	RENTS-LEAS	1,249,791	2,382,489	191%	1,371,316	174%	8,229,164	8,369,614	102%	9,029,342	93%	10,145,934
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	023	HEAT ELECT	179,431	220,542	123%	202,553	109%	565,762	661,336	117%	638,666	104%	867,060
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	024	MAINT OTHE	0	3,321	0%	3,716	89%	3,234	12,448	385%	33,447	37%	44,595
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	030	EQUIPMENT	0	21,012	0%	32,882	64%	89,667	171,929	192%	295,938	58%	394,584

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	037	TECHNOLO	0	0	0%	4,118	0%	620	23,277	3,755%	49,415	47%	49,415
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	039	TELECOMM	14,296	14,676	103%	20,913	70%	41,475	38,550	93%	60,673	64%	117,119
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	047	OWN FORC	748	162	22%	787	21%	3,075	4,313	140%	3,235	133%	10,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	048	CONTRACT	105	7,430	7,083%	187	3,981%	23,043	26,117	113%	41,000	64%	41,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	070	IN STATE TF	36,716	51,512	140%	37,895	136%	148,195	129,068	87%	152,954	84%	170,291
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	103	CONTRACTS	4,377	12,877	294%	6,800	189%	21,923	36,391	166%	34,059	107%	56,111
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	022	RENTS-LEA	587	89	15%	595	15%	19,924	17,199	86%	20,200	85%	29,080
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	023	HEAT ELEC	4,268	10,359	243%	4,431	234%	18,202	27,298	150%	18,895	144%	36,971
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	024	MAINT OTHE	3,996	9,369	234%	11,660	80%	96,235	47,061	49%	280,788	17%	348,598
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	026	ORGANIZAT	0	0	0%	42	0%	195	0	0%	500	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	028	TRANSFERS	38,808	40,523	104%	46,434	87%	182,706	229,245	125%	218,608	105%	370,472
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	030	EQUIPMENT	189,396	174,070	92%	470,669	37%	774,587	2,984,354	385%	1,924,932	155%	5,566,548
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	037	TECHNOLO	0	0	0%	333	0%	189	1,377	727%	813	169%	4,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	038	TECHNOLO	2,420	0	0%	4,838	0%	56,978	43,673	77%	113,903	38%	113,903
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	039	TELECOMM	1,538	806	52%	2,523	32%	12,730	10,916	86%	20,884	52%	30,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	047	OWN FORC	3,165	975	31%	4,616	21%	12,670	13,707	108%	18,478	74%	32,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	048	CONTRACT	79	0	0%	146	0%	37,095	22,578	61%	68,289	33%	86,800
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	057	BOOKS PER	115	125	109%	116	107%	715	725	101%	724	100%	800
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	066	EMPLOYEE	89	0	0%	641	0%	1,072	798	74%	7,729	10%	8,450
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	070	IN STATE TF	59	42	71%	121	35%	422	306	73%	858	36%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	080	OUT OF STA	1,987	5,492	276%	10,875	51%	1,987	5,892	297%	10,875	54%	10,875
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	103	CONTRACTS	0	432	0%	542	80%	1,828	2,299	126%	3,627	63%	6,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	022	RENTS-LEA	62,859	84,461	134%	65,998	128%	2,565,692	2,798,520	109%	2,693,811	104%	3,559,435
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	023	HEAT ELEC	5,700	1,273	22%	9,394	14%	442,692	405,228	92%	729,504	56%	999,319
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	024	MAINT OTHE	9,293	12,391	133%	12,720	97%	98,708	115,478	117%	135,110	85%	202,157
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	030	EQUIPMENT	2,227	11,495	516%	2,012	571%	439,616	200,664	46%	397,030	51%	513,506
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	037	TECHNOLO	0	0	0%	867	0%	3,000	0	0%	10,200	0%	10,404
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	038	TECHNOLO	0	0	0%	83	0%	240	625	260%	702	89%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	039	TELECOMM	4,484	376	8%	4,433	8%	88,900	86,774	98%	87,882	99%	103,669
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	047	OWN FORC	293	2,482	846%	617	402%	32,044	42,093	131%	67,389	62%	165,655
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	048	CONTRACT	4,275	3,810	89%	15,843	24%	36,800	70,696	192%	136,385	52%	189,296
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	057	BOOKS PER	0	0	0%	47	0%	0	0	0%	427	0%	569
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	066	EMPLOYEE	623	3,645	585%	2,351	155%	3,548	7,100	200%	13,386	53%	25,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	070	IN STATE TF	4,033	3,153	78%	6,254	50%	84,952	97,984	115%	131,739	74%	160,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	080	OUT OF STA	0	0	0%	833	0%	696	298	43%	10,000	3%	10,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	103	CONTRACTS	7,452	4,351	58%	6,094	71%	85,050	82,886	97%	69,555	119%	92,794
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	400	CONSTRUC	0	0	0%	110	0%	0	0	0%	987	0%	1,316
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	406	ENVIRONME	0	0	0%	11,944	0%	9,848	106,859	1,085%	43,920	243%	143,332
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	022	RENTS-LEA	4,178	5,909	141%	4,389	135%	71,693	65,220	91%	75,318	87%	84,706
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	023	HEAT ELEC	6,259	8,178	131%	7,853	104%	31,274	31,446	101%	39,238	80%	48,700
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	024	MAINT OTHE	1,606	4,183	260%	4,515	93%	11,030	10,367	94%	31,001	33%	52,629
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	030	EQUIPMENT	33,522	1,492	4%	41,434	4%	81,714	32,359	40%	101,000	32%	194,852
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	039	TELECOMM	4,022	1,929	48%	4,815	40%	20,069	19,665	98%	24,026	82%	32,900
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	047	OWN FORC	105	825	784%	184	449%	2,353	1,989	85%	4,110	48%	9,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	048	CONTRACT	14	0	0%	61	0%	2,296	188	8%	10,000	2%	10,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	066	EMPLOYEE	0	0	0%	2,997	0%	6,892	1,708	25%	16,587	10%	35,960
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	070	IN STATE TF	27,594	29,533	107%	34,200	86%	180,455	209,809	116%	223,655	94%	312,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	080	OUT OF STA	0	0	0%	33	0%	0	0	0%	300	0%	400
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	103	CONTRACTS	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	1	0%	1
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	022	RENTS-LEA	432	558	129%	493	113%	3,641	3,147	86%	4,147	76%	7,661
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	023	HEAT ELEC	26,645	23,034	86%	27,791	83%	168,809	178,404	106%	176,072	101%	238,323
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	024	MAINT OTHE	4,159	3,478	84%	8,026	43%	16,500	31,721	192%	31,842	100%	55,280
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	030	EQUIPMENT	2,975	248	8%	3,138	8%	42,450	33,458	79%	44,775	75%	68,006
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	037	TECHNOLO	0	0	0%	1,000	0%	0	0	0%	9,000	0%	12,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	038	TECHNOLO	1,155	0	0%	2,325	0%	23,002	36,717	160%	46,310	79%	46,775
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	039	TELECOMM	3,244	2,353	73%	3,643	65%	32,008	23,886	75%	35,949	66%	42,750
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	047	OWN FORC	68	2,446	3,600%	202	1,212%	1,845	4,689	254%	5,478	86%	15,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	048	CONTRACT	2,653	3,895	147%	11,937	33%	14,369	29,206	203%	64,659	45%	88,918
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	057	BOOKS PER	0	0	0%	125	0%	0	937	0%	1,125	83%	1,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	066	EMPLOYEE	0	0	0%	1,017	0%	0	120	0%	9,150	1%	12,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	070	IN STATE TF	156	264	169%	181	146%	17,770	16,074	90%	20,570	78%	22,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	080	OUT OF STA	0	0	0%	916	0%	0	2,787	0%	8,243	34%	10,990
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	103	CONTRACTS	303	303	100%	347	88%	1,579	1,522	96%	1,804	84%	2,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	022	RENTS-LEA	0	-3,142	0%	129,167	-2%	9,285	1,197,518	12,898%	756,842	158%	1,550,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	024	MAINT OTHE	0	0	0%	1,667	0%	0	0	0%	15,000	0%	20,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	030	EQUIPMENT	0	0	0%	4,250	0%	8,393	400	5%	51,000	1%	51,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	033	LAND ACQU	0	0	0%	4,167	0%	0	0	0%	37,500	0%	50,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	070	IN STATE TF	560	1,466	262%	4,608	32%	5,238	16,305	311%	43,094	38%	50,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	080	OUT OF STA	0	0	0%	4,167	0%	0	35,111	0%	37,500	94%	50,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	400	CONSTRUC	0	0	0%	173,745	0%	0	213,825	0%	1,563,709	14%	2,084,945
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	022	RENTS-LEA	0	0	0%	1,000	0%	0	0	0%	9,000	0%	12,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	024	MAINT OTHE	0	0	0%	4,378	0%	0	40,380	0%	39,398	102%	52,531
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	030	EQUIPMENT	1,333	4,340	326%	1,395	311%	14,490	26,787	185%	15,168	177%	36,794
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	037	TECHNOLO	0	0	0%	3,412	0%	0	35,950	0%	30,712	117%	40,950
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	047	OWN FORCI	0	75	0%	19,803	0%	16,123	100,308	622%	23,216	432%	237,632
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	048	CONTRACTI	1,881	22,129	1,176%	2,268	976%	250,931	112,227	45%	302,566	37%	371,962
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	022	RENTS-LEA	2,915	3,730	128%	3,973	94%	38,903	51,456	132%	53,033	97%	78,939
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	023	HEAT ELEC	3,560	3,177	89%	5,010	63%	22,744	23,281	102%	32,004	73%	42,310
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	024	MAINT OTHE	6,877	39,736	578%	8,245	482%	76,123	106,629	140%	91,271	117%	137,001
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	028	TRANSFERS	9,792	9,988	102%	10,492	95%	60,933	58,865	97%	65,286	90%	104,993
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	030	EQUIPMENT	0	4,123	0%	4,307	96%	17,891	26,415	148%	38,763	68%	51,680
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	037	TECHNOLO	0	21,346	0%	13,277	161%	112,597	44,284	39%	91,915	48%	159,322
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	038	TECHNOLO	1,007	19,762	1,962%	1,458	1,355%	80,922	72,631	90%	117,171	62%	153,598
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	039	TELECOMM	7,867	5,378	68%	7,461	72%	46,989	37,427	80%	44,563	84%	60,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	048	CONTRACTI	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	066	EMPLOYEE	0	0	0%	313	0%	5,168	299	6%	3,168	9%	3,750
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	070	IN STATE TF	42	0	0%	34	0%	209	239	114%	166	144%	834
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	080	OUT OF STA	0	10	0%	83	12%	2,912	946	32%	940	101%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	022	RENTS-LEA	0	805	0%	1,250	64%	8,933	15,000	168%	10,496	143%	15,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	030	EQUIPMENT	0	0	0%	582	0%	0	1,981	0%	5,235	38%	6,981
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	039	TELECOMM	0	0	0%	125	0%	87	448	515%	462	97%	1,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	024	MAINT OTHE	0	0	0%	25	0%	0	0	0%	225	0%	300
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	037	TECHNOLO	0	0	0%	83	0%	803	0	0%	1,000	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	039	TELECOMM	29	0	0%	63	0%	341	388	114%	735	53%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	400	CONSTRUC	0	10,715	0%	18,924	57%	24,740	81,820	331%	34,850	235%	227,084
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	023	HEAT ELEC	782	445	57%	1,977	23%	3,306	2,934	89%	8,360	35%	12,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	024	MAINT OTHE	289	919	318%	581	158%	38,714	52,609	136%	77,947	67%	78,370
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	030	EQUIPMENT	474	0	0%	2,456	0%	474	0	0%	2,456	0%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	037	TECHNOLO	0	607	0%	250	243%	0	1,087	0%	2,250	48%	3,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	039	TELECOMM	593	322	54%	678	48%	5,153	5,018	97%	5,892	85%	8,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	047	OWN FORCI	6,619	6,872	104%	25,033	27%	20,466	37,329	182%	77,407	48%	110,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	048	CONTRACTI	5,301	0	0%	44,415	0%	12,650	62,886	497%	105,992	59%	156,287
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	057	BOOKS PEF	0	0	0%	83	0%	670	705	105%	1,000	71%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%	333	0%	0	2,720	0%	3,000	91%	4,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	070	IN STATE TF	0	0	0%	142	0%	295	0	0%	1,700	0%	1,700
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	080	OUT OF STA	0	0	0%	167	0%	0	900	0%	1,500	60%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	103	CONTRACTS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	1,125	0%	1,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	038	TECHNOLO	0	338	0%	2,176	16%	2,606	2,250	86%	26,113	9%	26,113
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	039	TELECOMM	102	105	103%	129	81%	1,000	1,047	105%	1,267	83%	1,700
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	049	TRANSFER	0	0	0%	852	0%	0	0	0%	7,668	0%	10,224
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERWI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	415	RAILROAD	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	416	TRANSFERS	0	0	0%	140,739	0%	837,790	14,917	2%	901,633	2%	1,688,871
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & RI	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	022	RENTS-LEAS	280	161	58%	1,412	11%	10,729	2,905	27%	54,111	5%	56,547
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	023	HEAT ELECT	7,049	16,197	230%	11,877	136%	49,879	71,046	142%	84,042	85%	114,400
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	024	MAINT OTHE	2,130	0	0%	8,190	0%	59,017	38,746	66%	226,915	17%	310,487
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	030	EQUIPMENT	0	395	0%	5,852	7%	11,385	5,925	52%	68,575	9%	70,223
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	037	TECHNOLOG	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	038	TECHNOLOG	0	0	0%	17	0%	0	0	0%	150	0%	200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	039	TELECOMM	26	649	2,497%	73	884%	1,713	2,454	143%	4,841	51%	7,100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	047	OWN FORCI	0	0	0%	667	0%	652	22	3%	8,000	0%	8,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	048	CONTRACTI	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	066	EMPLOYEE	0	0	0%	353	0%	300	0	0%	4,230	0%	4,230
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	070	IN STATE TF	0	49	0%	1,083	5%	1,178	1,739	148%	7,429	23%	13,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	103	CONTRACTS	0	0	0%	21	0%	0	0	0%	188	0%	250
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE P	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE P	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE P	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE P	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE P	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A -	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A -	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A -	414	BLOCK GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	022	RENTS-LEAS	100	100	100%	183	55%	900	900	100%	1,650	55%	2,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	030	EQUIPMENT	0	0	0%	183	0%	0	0	0%	1,650	0%	2,200
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	038	TECHNOLOG	0	0	0%	54	0%	0	0	0%	488	0%	650
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	039	TELECOMM	1,242	754	61%	1,402	54%	12,214	11,358	93%	13,791	82%	18,400
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	070	IN STATE TF	0	0	0%	29	0%	35	0	0%	350	0%	350
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	023	HEAT ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	022	RENTS-LEAS	200	200	100%	253	79%	1,689	1,799	106%	2,140	84%	2,900
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	024	MAINT OTHE	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	030	EQUIPMENT	0	0	0%	1,996	0%	8,390	12,948	154%	23,948	54%	23,948
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	037	TECHNOLOG	0	0	0%	1,000	0%	0	6,000	0%	9,000	67%	12,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	038	TECHNOLOG	825	0	0%	15,400	0%	825	0	0%	15,400	0%	15,400
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	039	TELECOMM	3,625	2,099	58%	3,396	62%	32,298	27,982	87%	30,259	92%	43,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	066	EMPLOYEE	0	0	0%	1,917	0%	265	18,000	6,792%	23,000	78%	23,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	070	IN STATE TF	0	0	0%	42	0%	26	44	171%	301	15%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	080	OUT OF STA	0	0	0%	208	0%	866	2,011	232%	1,432	140%	2,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	102	CONTRACTS	0	0	0%	300	0%	1,578	0	0%	3,600	0%	3,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	405	LILAC PROG	7,500	0	0%	202,777	0%	7,500	75	1%	202,777	0%	264,962
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	022	RENTS-LEAS	152	127	84%	290	44%	1,518	1,397	92%	2,901	48%	3,191
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	024	MAINT OTHE	0	0	0%	833	0%	0	0	0%	7,500	0%	10,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	026	ORGANIZAT	0	570	0%	463	123%	4,508	4,427	98%	5,011	88%	5,550
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	030	EQUIPMENT	0	0	0%	888	0%	0	0	0%	7,989	0%	10,652
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	037	TECHNOLOG	0	0	0%	400	0%	0	0	0%	3,600	0%	4,800
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	038	TECHNOLOG	0	0	0%	564	0%	0	2,211	0%	5,076	44%	6,768
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	039	TELECOMM	1,538	1,145	74%	1,985	58%	13,916	12,720	91%	17,957	71%	24,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	057	BOOKS PEF	623	662	106%	797	83%	5,823	5,419	93%	7,451	73%	8,178
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	065	BOARD EXP	941	0	0%	1,459	0%	3,282	2,819	86%	5,089	55%	6,800

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	066	EMPLOYEE	813	790	97%	1,024	77%	8,328	3,470	42%	10,490	33%	17,330
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	070	IN STATE TR	0	0	0%	67	0%	21	0	0%	800	0%	800
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	401	LAND INTER	0	51	0%	3,119	2%	577	630	109%	21,721	3%	37,425
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	022	RENTS-LEAS	254	127	50%	302	42%	1,282	1,143	89%	1,525	75%	1,827
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	024	MAINT OTHE	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	038	TECHNOLOG	165	0	0%	300	0%	165	0	0%	300	0%	300
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	039	TELECOMM	925	427	46%	944	45%	8,378	6,633	79%	8,545	78%	12,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	066	EMPLOYEE	0	0	0%	217	0%	1,155	1,652	143%	1,628	101%	2,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	070	IN STATE TR	0	0	0%	21	0%	29	83	284%	130	63%	250
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	080	OUT OF STA	0	0	0%	137	0%	1,103	539	49%	1,550	35%	1,642
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	406	ENVIRONME	0	0	0%	0	0%	952	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	022	RENTS-LEAS	535	1,079	202%	523	206%	2,416	3,122	129%	2,362	132%	4,130
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	030	EQUIPMENT	0	0	0%	550	0%	0	0	0%	4,950	0%	6,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	038	TECHNOLOG	0	0	0%	3,000	0%	35,000	36,000	103%	36,000	100%	36,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	039	TELECOMM	1,173	646	55%	1,240	52%	10,716	9,191	86%	11,324	81%	14,980
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	675	0%	900
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	070	IN STATE TR	0	0	0%	8	0%	0	0	0%	75	0%	100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	080	OUT OF STA	0	0	0%	10	0%	0	0	0%	90	0%	120
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	022	RENTS-LEAS	153	151	99%	186	81%	1,143	1,062	93%	1,393	76%	2,090
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	024	MAINT OTHE	479	0	0%	601	0%	20,586	19,512	95%	25,790	76%	36,330
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	028	TRANSFERS	21,759	22,101	102%	20,690	107%	136,889	127,523	93%	130,168	98%	209,397
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	030	EQUIPMENT	0	0	0%	5,032	0%	0	24,165	0%	45,290	53%	60,386
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	037	TECHNOLOG	0	321	0%	125	257%	2,400	321	13%	375	86%	1,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	038	TECHNOLOG	0	0	0%	133	0%	1,980	21	1%	965	2%	1,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	039	TELECOMM	1,864	1,510	81%	2,071	73%	17,574	17,847	102%	19,522	91%	28,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	047	OWN FORCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	057	BOOKS PER	639	1,341	210%	679	197%	5,464	6,567	120%	5,807	113%	8,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	070	IN STATE TR	157	303	193%	214	141%	4,754	7,800	164%	6,474	120%	14,280
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	080	OUT OF STA	0	1,157	0%	583	198%	0	2,805	0%	5,250	53%	7,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	022	RENTS-LEAS	0	202	0%	622	32%	4,936	5,772	117%	6,081	95%	7,464
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	024	MAINT OTHE	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	030	EQUIPMENT	0	0	0%	458	0%	2,590	1,930	75%	1,416	136%	5,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	037	TECHNOLOG	0	0	0%	417	0%	0	5,000	0%	3,750	133%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	038	TECHNOLOG	1,980	0	0%	7,000	0%	1,980	0	0%	7,000	0%	7,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	039	TELECOMM	1,902	1,230	65%	1,935	64%	15,589	14,640	94%	15,863	92%	23,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	057	BOOKS PER	0	0	0%	333	0%	1,470	0	0%	4,000	0%	4,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	066	EMPLOYEE	0	0	0%	83	0%	0	18	0%	750	2%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	070	IN STATE TR	12,049	7,542	63%	13,171	57%	152,449	121,568	80%	166,645	73%	200,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	080	OUT OF STA	0	0	0%	208	0%	0	1,700	0%	1,875	91%	2,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	026	ORGANIZAT	0	0	0%	4,917	0%	54,000	59,000	109%	59,000	100%	59,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	030	EQUIPMENT	0	0	0%	4,082	0%	0	0	0%	36,735	0%	48,980
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	037	TECHNOLOG	0	0	0%	208	0%	0	0	0%	1,875	0%	2,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	038	TECHNOLOG	0	0	0%	226	0%	0	0	0%	2,036	0%	2,714
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	039	TELECOMM	0	0	0%	160	0%	401	227	57%	957	24%	1,921
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	048	CONTRACTU	0	0	0%	372	0%	39,706	0	0%	3,347	0%	4,463
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	057	BOOKS PER	26	0	0%	6,474	0%	26	0	0%	6,474	0%	6,474
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	066	EMPLOYEE	2,085	0	0%	17,805	0%	5,735	8,450	147%	48,975	17%	99,915
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	070	IN STATE TR	0	0	0%	654	0%	400	0	0%	503	0%	7,849
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	080	OUT OF STA	1,994	520	26%	3,239	16%	14,344	10,711	75%	23,299	46%	30,208
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	022	RENTS-LEAS	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	023	HEAT ELECT	10,129	3,530	35%	19,572	18%	37,215	16,217	44%	71,908	23%	120,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	039	TELECOMM	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	047	OWN FORCE	0	0	0%	417	0%	188	50	27%	5,000	1%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	048	CONTRACTU	2,828	3,284	116%	3,451	95%	47,905	28,874	60%	58,443	49%	70,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	066	EMPLOYEE	0	0	0%	305	0%	0	100	0%	2,745	4%	3,660
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	103	CONTRACTS	0	40	0%	42	96%	0	80	0%	375	21%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	030	EQUIPMENT	0	0	0%	42	0%	0	416	0%	375	111%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	037	TECHNOLOG	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	038	TECHNOLOG	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	039	TELECOMM	0	0	0%	277	0%	0	0	0%	2,494	0%	3,325

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LEAS	0	0	0%	3,705	0%	0	0%	33,347	0%	44,463
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS NO	0	0	0%	485,669	0%	29,427	247,900	842%	5,828,026	4%	5,828,026
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRUC	0	0	0%	113,889	0%	0	0	0%	1,024,998	0%	1,366,664
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTER	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	073	GRANTS NO	80,000	0	0%	80,000	0%	320,000	320,000	100%	320,000	100%	400,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	414	BLOCK GRA	6,073,937	0	0%	6,136,499	0%	24,295,750	25,009,985	103%	24,545,996	102%	30,681,888
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	030	EQUIPMENT	0	0	0%	19,171	0%	0	510	0%	172,541	0%	230,055
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	037	TECHNOLO	760	0	0%	472,765	0%	760	10,533	1,386%	472,765	2%	472,765
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	038	TECHNOLO	0	0	0%	126,561	0%	67,150	53,656	80%	1,329,202	4%	1,518,734
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	039	TELECOMM	21	77	376%	150	51%	204	659	323%	1,493	44%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	066	EMPLOYEE	0	0	0%	608	0%	0	0	0%	5,475	0%	7,300
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	070	IN STATE TR	0	0	0%	503	0%	10	1,664	15,939%	6,033	28%	6,033
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	072	GRANTS FE	328,623	262,158	80%	495,957	53%	2,874,863	2,943,653	102%	4,338,740	68%	5,982,181
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	081	OUT OF STA	0	0	0%	1,042	0%	4,381	5,564	127%	12,500	45%	12,500
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	072	GRANTS FE	7,840,804	1,294,188	17%	19,691,546	7%	22,001,315	9,181,299	42%	55,254,526	17%	62,461,467
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9625	MUNICIPAL	4965	MUNICIPAL FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	073	GRANTS NO	0	0	0%	456,352	0%	377,232	206,302	55%	4,107,165	5%	5,476,220
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	169,158	0%	0	0	0%	1,522,425	0%	2,029,900
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	022	RENTS-LEAS	36,737	11,267	31%	70,171	16%	653,184	369,038	56%	1,247,662	30%	1,500,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	023	HEAT ELEC	0	0	0%	167	0%	-603	0	0%	1,500	0%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	024	MAINT OTHE	0	0	0%	4,167	0%	468	0	0%	50,000	0%	50,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	033	LAND ACQU	0	0	0%	4,167	0%	14,850	0	0%	28,711	0%	50,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	039	TELECOMM	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	048	CONTRACTI	0	0	0%	4,167	0%	150	0	0%	50,000	0%	50,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	070	IN STATE TR	7,586	0	0%	14,760	0%	51,051	3,693	7%	99,335	4%	100,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	400	CONSTRUC	134,579	304,799	226%	203,126	150%	18,199,745	14,904,531	82%	27,469,583	54%	28,595,323
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	400	CONSTRUC	0	0	0%	111,700	0%	14,262	0	0%	1,340,404	0%	1,340,404
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	401	LAND INTER	0	0	0%	548,002	0%	1,544,905	15,000	1%	6,576,027	0%	6,576,027
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	044	DEBT SERV	0	0	0%	67,582	0%	57,505	271,509	472%	230,092	118%	810,987
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	073	GRANTS NO	971,250	962,803	99%	2,754,558	35%	4,706,309	4,286,427	91%	13,347,538	32%	15,058,723
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	255	COST OF IS	0	0	0%	4,586	0%	265,619	14,283	5%	54,010	26%	55,026
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	400	CONSTRUC	-2,719	30,010	0%	2,759,208	1%	18,824,926	16,355,789	87%	32,204,919	51%	33,110,499
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	414	BLOCK GRA	832,485	0	0%	857,344	0%	3,329,942	3,357,562	101%	3,429,375	98%	4,286,718
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	1833	GARVEE BOND DEBT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	255	COST OF IS	0	0	0%	642	0%	1,750	1,500	86%	2,892	52%	7,704
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	400	CONSTRUC	82,692	0	0%	1,338	0%	5,474,696	0	0%	88,582	0%	97,371
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	022	RENTS-LEAS	0	0	0%	3,528	0%	234	0	0%	3,636	0%	42,331
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	023	HEAT ELEC	0	0	0%	417	0%	0	58	0%	3,750	2%	5,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	024	MAINT OTHE	231	1,558	675%	19,213	8%	176	33,252	18,897%	230,558	14%	230,558
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	026	ORGANIZAT	0	0	0%	9,188	0%	0	0	0%	82,688	0%	110,250
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	030	EQUIPMENT	0	0	0%	22,978	0%	-49,744	1,554	0%	206,800	1%	275,733
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	037	TECHNOLO	0	0	0%	3,358	0%	0	0	0%	30,225	0%	40,300
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	038	TECHNOLO	42,978	46,950	109%	199,075	24%	95,992	281,274	293%	444,633	63%	1,324,901
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	039	TELECOMM	0	0	0%	729	0%	0	8,537	0%	6,563	130%	8,750
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	065	BOARD EXP	0	0	0%	3,333	0%	0	0	0%	30,000	0%	40,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	066	EMPLOYEE	0	291	0%	4,939	6%	0	291	0%	44,450	1%	59,266
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	070	IN STATE TR	182	0	0%	52,995	0%	920	583	63%	267,826	0%	305,680
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	080	OUT OF STA	0	0	0%	6,153	0%	12	0	0%	73,839	0%	73,839
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	102	CONTRACTS	0	0	0%	1,667	0%	0	20,000	0%	15,000	133%	20,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	103	CONTRACTS	0	0	0%	23,747	0%	0	0	0%	213,725	0%	284,967
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	400	CONSTRUC	1,352,507	1,271,406	94%	2,192,013	58%	75,446,094	52,483,728	70%	122,275,689	43%	170,504,211
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	401	LAND INTER	183,581	189,042	103%	12,255,071	2%	-80,757	826,763	0%	75,156,602	1%	100,208,802
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3054	CONSOLIDATED FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3311	NON PAR I 93	400	CONSTRUC	0	0	0%	507,314	0%	0	0	0%	4,565,824	0%	6,087,765
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3311	NON PAR I 93	401	LAND INTER	0	0	0%	62,500	0%	0	0	0%	562,500	0%	750,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	5211	TIFIA CONSTRUCTION	400	CONSTRUC	1,732,919	1,858,830	107%	6,877,212	27%	22,583,504	41,949,132	186%	89,624,228	47%	152,011,561
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	5211	TIFIA CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	8683	GARVEE DEBT SERV	044	DEBT SERV	3,094,538	2,775,063	90%	3,091,009	90%	18,876,125	18,854,600	100%	18,854,600	100%	18,854,600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9635	FHWA GR	8683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	022	RENTS-LEAS	0	0	0%	33	0%	354	254	72%	400	64%	400
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	039	TELECOMM	80	55	69%	87	64%	696	617	89%	753	82%	1,100
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	047	OWN FORC	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	048	CONTRACT	0	0	0%	333	0%	0	0	0%	3,000	0%	4,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	450	0%	600
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	070	IN STATE TF	0	0	0%	29	0%	0	0	0%	263	0%	350
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	080	OUT OF STA	0	0	0%	167	0%	1,334	331	25%	2,000	17%	2,000
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	407	TRANS TO E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	408	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	410	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	411	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	413	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	8081	GENERAL FUND OVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	8081	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9655	OTHER HV	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0870	STATE AID BRIDGE &	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0874	MANDATORY TRANSF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0874	MANDATORY TRANSF	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0875	URBAN AREA DISTRIE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0875	URBAN AREA DISTRIE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0875	URBAN AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0876	SUBURBAN AREA DIS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0876	SUBURBAN AREA DIS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0877	RURAL AREA DISTRIE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0877	RURAL AREA DISTRIE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0877	RURAL AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBUT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBUT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBUT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0913	FOREST HIGHWAY AF	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0913	FOREST HIGHWAY AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANSF	096	TRANS	ALL OTHER	9699	ARRA STIN	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINIST	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	415	RAILROAD (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	416	TRANSFERS	0	0	0%	89,011	0%	442,228	0	0%	532,198	0%	1,068,129
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	022	RENTS-LEA	631	393	62%	720	55%	4,213	4,491	107%	4,808	93%	6,786
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	023	HEAT ELEC	1,815	1,301	72%	1,702	76%	6,465	6,570	102%	6,059	108%	7,930
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	024	MAINT OTHE	35	864	2,456%	751	115%	378	1,639	434%	8,067	20%	113,105
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	9,583	0%	30,070	65,090	216%	115,000	57%	115,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	029	INTRA-AGEN	184,868	333,403	180%	174,181	191%	1,740,301	1,836,168	106%	1,639,693	112%	2,333,158
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	030	EQUIPMENT	0	0	0%	2,175	0%	0	22,429	0%	19,571	115%	26,094
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	035	SHARED SE	0	0	0%	0	0%	2,115	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	037	TECHNOLO	292	277	95%	665	42%	16,483	7,693	47%	37,565	20%	38,399
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	038	TECHNOLO	750	3,197	426%	3,101	103%	4,301	22,260	518%	17,785	125%	98,375
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	039	TELECOMM	4,521	4,061	90%	5,356	76%	40,549	33,315	82%	48,046	69%	66,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	040	INDIRECT C	0	0	0%	17,098	0%	102,588	113,850	111%	102,589	111%	205,178
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	047	OWN FORC	310	23	7%	595	4%	1,271	2,134	168%	2,441	87%	8,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	048	CONTRACT	0	0	0%	417	0%	0	0	0%	3,750	0%	5,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	049	TRANSFER	5,809	9,546	164%	8,870	108%	85,746	61,383	72%	130,928	47%	212,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	066	EMPLOYEE	0	150	0%	2,023	7%	816	4,264	523%	3,363	127%	24,277
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	069	PROMOTION	2,586	947	37%	3,588	26%	2,586	1,752	68%	3,588	49%	5,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	070	IN STATE TF	114	38	33%	234	16%	354	152	43%	725	21%	800
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	080	OUT OF STA	0	0	0%	750	0%	-627	0	0%	6,750	0%	9,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	103	CONTRACTS	3,855	4,967	129%	15,798	31%	19,648	80,136	408%	80,516	100%	125,503
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	255	COST OF ISS	0	4,758	0%	5,000	95%	29,119	25,264	87%	35,588	71%	60,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	403	AUDIT	0	0	0%	9,167	0%	0	0	0%	82,500	0%	110,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	404	INTRA INDIF	179,485	179,485	100%	179,485	100%	1,615,365	1,631,365	101%	1,615,365	101%	2,153,817
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	047	OWN FORCI	0	0	0%	2,958	0%	0	0	0%	26,625	0%	35,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	048	CONTRACTI	0	0	0%	31,332	0%	75,142	610	1%	375,982	0%	375,982
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	400	CONSTRUC	63,721	350,077	549%	118,313	296%	8,087,245	7,733,898	96%	15,015,976	52%	16,976,319
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	022	RENTS-LEA	0	0	0%	167	0%	0	1,120	0%	1,500	75%	2,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	023	HEAT ELEC	35,191	9,647	27%	42,876	23%	170,423	150,883	89%	207,640	73%	278,507
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	024	MAINT OTHE	53	0	0%	1,499	0%	109	5	5%	3,100	0%	3,100
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	030	EQUIPMENT	0	0	0%	250	0%	1,690	1,240	73%	2,461	50%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	039	TELECOMM	1,398	1,532	110%	2,044	75%	12,176	10,136	83%	17,799	57%	25,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	047	OWN FORCI	200	326	163%	554	59%	3,907	6,609	169%	10,841	61%	12,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	048	CONTRACTI	0	0	0%	417	0%	2,446	2,000	82%	1,621	123%	5,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	070	IN STATE TF	71	167	234%	225	74%	613	1,831	299%	1,935	95%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	103	CONTRACTS	1,643	2,739	167%	1,286	213%	8,361	7,820	94%	6,544	119%	9,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	022	RENTS-LEA	113,093	143,830	127%	135,666	106%	555,223	520,242	94%	666,046	78%	770,660
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	023	HEAT ELEC	22,489	19,155	85%	23,135	83%	166,741	167,507	100%	171,530	98%	221,386
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	024	MAINT OTHE	372	767	206%	1,620	47%	5,740	11,574	202%	25,028	46%	30,925
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	030	EQUIPMENT	0	20,317	0%	64,457	32%	260,442	426,139	164%	690,066	62%	773,478
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	037	TECHNOLO	0	0	0%	268	0%	3,025	2,771	92%	3,221	86%	3,221
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	039	TELECOMM	463	613	133%	2,558	24%	3,952	3,954	100%	21,849	18%	29,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	047	OWN FORCI	365	844	231%	340	248%	4,541	6,910	152%	4,230	163%	30,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	048	CONTRACTI	5,398	2,846	53%	10,080	28%	33,552	20,349	61%	62,650	32%	68,515
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	068	REMUNERA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	070	IN STATE TF	2,222	1,695	76%	2,688	63%	6,223	5,282	85%	7,529	70%	8,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	103	CONTRACTS	8,395	2,422	29%	10,615	23%	41,337	27,486	66%	52,267	53%	70,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	400	CONSTRUC	0	14,574	0%	5,100	286%	33,269	26,327	79%	51,906	51%	61,202
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	022	RENTS-LEA	0	0	0%	83	0%	0	560	0%	750	75%	1,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	023	HEAT ELEC	29,586	26,003	88%	33,470	78%	186,197	192,110	103%	210,639	91%	270,595
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	024	MAINT OTHE	0	0	0%	129	0%	0	48	0%	1,163	4%	1,550
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	030	EQUIPMENT	0	0	0%	217	0%	361	0	0%	549	0%	2,600
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	039	TELECOMM	828	1,334	161%	1,314	102%	7,449	4,097	55%	11,823	35%	16,700
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	047	OWN FORCI	35	854	2,421%	76	1,131%	1,581	1,497	95%	3,385	44%	5,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	048	CONTRACTI	0	1,386	0%	7,189	19%	15,201	56,778	374%	47,193	120%	86,268
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	070	IN STATE TF	172	570	331%	308	185%	2,460	4,263	173%	4,396	97%	5,600
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	103	CONTRACTS	80	510	638%	66	772%	7,843	5,430	69%	6,476	84%	7,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	022	RENTS-LEA	27,524	51,951	189%	47,021	110%	191,420	165,762	87%	327,013	51%	358,617
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	023	HEAT ELEC	11,428	8,656	76%	12,185	71%	90,188	92,893	103%	96,160	97%	125,134
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	024	MAINT OTHE	755	706	93%	5,865	12%	2,948	7,939	269%	22,899	35%	27,591
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	030	EQUIPMENT	0	24,913	0%	34,063	73%	127,288	235,459	185%	330,713	71%	408,756
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	185	0%	0	1,070	0%	1,662	64%	2,215
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	039	TELECOMM	205	318	155%	984	32%	1,889	1,854	98%	9,061	20%	12,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	047	OWN FORCI	723	991	137%	1,828	54%	3,370	7,724	229%	8,520	91%	11,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	048	CONTRACTI	2,164	3,432	159%	4,580	75%	29,877	11,401	38%	63,235	18%	69,830
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	068	REMUNERA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	070	IN STATE TF	557	537	96%	1,019	53%	1,594	1,543	97%	2,920	53%	3,200
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	103	CONTRACTS	843	1,229	146%	2,431	51%	11,116	7,601	68%	32,044	24%	37,161
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	576	0%	4,403	0	0%	6,908	0%	6,908
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	022	RENTS-LEA	0	0	0%	83	0%	0	560	0%	750	75%	1,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	023	HEAT ELEC	6,396	0	0%	6,517	0%	43,277	36,189	84%	44,098	82%	57,179
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	024	MAINT OTHE	0	0	0%	125	0%	189	0	0%	1,500	0%	1,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	030	EQUIPMENT	0	0	0%	250	0%	598	0	0%	3,000	0%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	039	TELECOMM	644	567	88%	832	68%	4,204	3,872	92%	5,430	71%	7,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	047	OWN FORCI	0	581	0%	417	139%	884	3,190	361%	1,235	258%	5,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	048	CONTRACTI	0	0	0%	474	0%	0	2,458	0%	4,266	58%	5,688
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	070	IN STATE TF	73	170	234%	231	74%	815	862	106%	2,589	33%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	103	CONTRACTS	0	0	0%	292	0%	814	993	122%	1,359	73%	3,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	022	RENTS-LEA	178	43,992	24,750%	206	21,336%	177,279	192,232	108%	205,640	93%	207,080
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	023	HEAT ELEC	12,798	9,192	72%	15,551	59%	92,094	88,981	97%	111,907	80%	145,421
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	024	MAINT OTHE	923	534	58%	9,461	6%	1,308	5,752	440%	13,401	43%	24,808
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	030	EQUIPMENT	5,000	12,318	246%	6,230	198%	220,946	197,817	90%	275,301	72%	298,718
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	037	TECHNOLO	0	0	0%	134	0%	621	1,070	172%	1,610	66%	1,610
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	375	0%	500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	039	TELECOMM	373	355	95%	1,438	25%	3,292	3,093	94%	12,678	24%	17,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	047	OWN FORCI	0	2,427	0%	333	728%	2,316	3,864	167%	3,979	97%	4,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	048	CONTRACTI	1,804	553	31%	6,712	8%	21,297	14,791	69%	79,229	19%	85,218
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	068	REMUNERA	0	0	0%	250	0%	0	0	0%	2,250	0%	3,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	070	IN STATE TF	1,124	655	58%	1,148	57%	3,491	2,236	64%	3,565	63%	4,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	103	CONTRACTS	719	719	100%	1,348	53%	14,148	12,786	90%	26,518	48%	35,471
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	400	CONSTRUC	0	7,287	0%	4,878	149%	34,472	12,589	37%	48,907	26%	58,532
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	0	0	0%	155	0%	888	0	0%	1,484	0%	1,855
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	023	HEAT ELEC	756	1,416	187%	914	155%	12,618	12,563	100%	15,254	82%	20,814
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	024	MAINT OTHE	174,808	220,840	126%	529,100	42%	1,185,860	1,902,852	160%	3,589,302	53%	4,667,028
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	026	ORGANIZAT	0	0	0%	6,250	0%	75,000	75,000	100%	75,000	100%	75,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	080	OUT OF STA	0	0	0%	750	0%	2,211	2,647	120%	5,658	47%	9,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	102	CONTRACTS	625,270	0	0%	1,200,148	0%	6,154,009	2,990,996	49%	11,812,044	25%	13,302,017
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	103	CONTRACTS	172	212	123%	147	144%	6,336	5,833	92%	5,418	108%	7,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	044	DEBT SERV	-9,644	0	0%	3,708,333	0%	35,789,212	24,730,839	69%	32,476,453	76%	44,500,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	400	CONSTRUC	7,770	58,268	750%	31,263	186%	2,072,944	1,995,851	96%	8,340,063	24%	10,906,190
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	401	LAND INTER	0	0	0%	8,333	0%	0	0	0%	75,000	0%	100,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	400	CONSTRUC	40,037	105,448	263%	464,932	23%	3,482,684	241,879	7%	40,442,931	1%	42,246,895
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	401	LAND INTER	21	124	590%	1,976,778	0%	21	2,781	13,243%	1,976,778	0%	1,976,778
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BC	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E(	400	CONSTRUC	7,281	0	0%	785,906	0%	138,829	3,262	2%	14,985,656	0%	16,228,516
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRUC	0	0	0%	167	0%	0	0	0%	1,500	0%	2,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	400	CONSTRUC	0	0	0%	341,980	0%	9,685	9,997	103%	3,077,819	0%	4,103,759
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	401	LAND INTER	0	0	0%	16,663	0%	12	10	83%	199,962	0%	199,962
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	038	TECHNOLO	0	0	0%	130	0%	0	0	0%	1,169	0%	1,558
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	070	IN STATE TF	0	0	0%	83	0%	0	0	0%	750	0%	1,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	400	CONSTRUC	3,534,696	945,954	27%	9,257,017	10%	15,551,404	16,247,860	104%	40,727,575	40%	59,839,751
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	401	LAND INTER	33	0	0%	113	0%	77	-169,885	-220,773%	267	-63,723%	1,039,784
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	787,493	0%	0	0	0%	7,087,435	0%	9,449,913
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	187,769	0%	0	0	0%	1,689,918	0%	2,253,224
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	198,409	0%	0	0	0%	1,785,680	0%	2,380,907
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	20,007,268	0%	0	0	0%	180,065,414	0%	240,087,218
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	400	CONSTRUC	0	0	0%	3,718,121	0%	0	0	0%	33,463,085	0%	44,617,447
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	400	CONSTRUC	0	0	0%	3,117,235	0%	0	0	0%	28,055,114	0%	37,406,818
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	400	CONSTRUC	0	0	0%	2,038,599	0%	0	0	0%	18,347,391	0%	24,463,188
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	400	CONSTRUC	0	0	0%	11,656,535	0%	0	0	0%	104,908,811	0%	139,878,414
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	061	UNEMPLOY	87	0	0%	700	0%	997	125	13%	7,989	2%	9,500
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	062	WORKERS (	4,988	0	0%	32,685	0%	44,661	123,469	276%	292,651	42%	625,000
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	064	RET PENSIC	64,623	62,706	97%	67,745	93%	599,000	561,211	94%	627,941	89%	819,900
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO(	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANSF	096	TRANS	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANSF	096	TRANS	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANSF	096	TRANS	ALL OTHER				CATEGORY TOTALS			32,665,018	17,569,389	54%	134,932,599	13%	344,473,616	332,469,840	97%	1,153,477,663	29%	1,534,704,636
2018		96	TRANSF	096	TRANS	AGENCY TOTALS							56,549,393	39,517,302	70%	167,478,647	24%	479,402,842	478,977,255	100%	1,379,367,229	35%	1,837,654,063
2018	010	97	DEVELO	097	DEVEI	FULL TIME	9700	DEVELOP.	7135	COUNCIL EXPENDITU	010	PERSONAL	19,401	19,847	102%	16,331	122%	129,170	113,474	88%	108,734	104%	141,793
2018	010	97	DEVELO	097	DEVEI	FULL TIME	9700	DEVELOP.	7135	COUNCIL EXPENDITU	017	FT EMPLOY	0	0	0%	5,000	0%	0	0	0%	45,000	0%	60,000

2018		97	DEVELO	097	DEVEI	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			19,401	19,847	102%	21,331	93%	129,170	113,474	88%	153,734	74%	201,793
2018	010	97	DEVELO	097	DEVEI	PART TIME	9700	DEVELOP	7135	COUNCIL EXPENDITU	050	PERSONAL	2,059	5,001	243%	9,521	53%	10,742	40,280	375%	49,668	81%	67,500
2018		97	DEVELO	097	DEVEI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,059	5,001	243%	9,521	53%	10,742	40,280	375%	49,668	81%	67,500
2018	010	97	DEVELO	097	DEVEI	BENEFITS	9700	DEVELOP	7135	COUNCIL EXPENDITU	060	BENEFITS	8,629	9,582	111%	9,639	99%	57,809	59,311	103%	64,576	92%	83,971
2018	010	97	DEVELO	097	DEVEI	BENEFITS	9700	DEVELOP	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	BENEFITS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVELO	097	DEVEI	BENEFITS TOTALS				CATEGORY TOTALS			8,629	9,582	111%	9,639	99%	57,809	59,311	103%	64,576	92%	83,971
2018	010	97	DEVELO	097	DEVEI	CONSULTA	9700	DEVELOP	7135	COUNCIL EXPENDITU	046	CONSULTAN	3,983	590	15%	12,841	5%	8,932	4,021	45%	28,798	14%	50,000
2018		97	DEVELO	097	DEVEI	CONSULTANTS TOTALS				CATEGORY TOTALS			3,983	590	15%	12,841	5%	8,932	4,021	45%	28,798	14%	50,000
2018	010	97	DEVELO	097	DEVEI	CURRENT	9700	DEVELOP	7135	COUNCIL EXPENDITU	020	CURRENT E	1,171	359	31%	3,049	12%	12,298	12,569	102%	32,008	39%	39,346
2018	010	97	DEVELO	097	DEVEI	CURRENT	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVELO	097	DEVEI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,171	359	31%	3,049	12%	12,298	12,569	102%	32,008	39%	39,346
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	022	RENTS-LEA	3,074	3,178	103%	3,250	98%	27,053	26,817	99%	28,600	94%	38,050
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	026	ORGANIZAT	0	0	0%	458	0%	4,232	4,245	100%	5,500	77%	5,500
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	027	TRANSFERS	1,436	1,364	95%	3,082	44%	3,391	4,855	143%	7,279	67%	10,651
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	030	EQUIPMENT	0	0	0%	292	0%	0	0	0%	2,625	0%	3,500
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	035	SHARED SE	0	0	0%	0	0%	160	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	039	TELECOMM	618	90	15%	816	11%	4,960	4,567	92%	6,551	70%	8,925
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	040	INDIRECT C	0	0	0%	241	0%	1,347	1,370	102%	2,106	65%	2,888
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	041	AUDIT FUND	0	0	0%	55	0%	0	0	0%	491	0%	655
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	042	ADDITIONAL	0	0	0%	1,333	0%	3,938	4,272	108%	7,918	54%	16,000
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	049	TRANSFER	0	0	0%	7	0%	0	0	0%	62	0%	83
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	065	BOARD EXP	441	161	36%	923	17%	5,392	2,217	41%	11,284	20%	14,000
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	066	EMPLOYEE	0	0	0%	583	0%	0	0	0%	5,250	0%	7,000
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	070	IN STATE TR	158	18	12%	178	10%	1,475	545	37%	1,669	33%	2,400
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	072	GRANTS FE	0	3,336	0%	8,208	41%	33,518	36,353	108%	71,730	51%	98,500
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	080	OUT OF STA	7,232	3,068	42%	10,465	29%	9,855	5,875	60%	14,263	41%	17,000
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVELO	097	DEVEI	ALL OTHER	9700	DEVELOP	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVELO	097	DEVEI	ALL OTHER				CATEGORY TOTALS			12,959	11,215	87%	29,893	38%	95,321	91,115	96%	165,328	55%	225,152
2018		97	DEVELO	097	DEVEI	AGENCY TOTALS							48,202	46,594	97%	86,273	54%	314,272	320,771	102%	494,111	65%	667,762
2018			STATE TOTALS										965,827,036	907,479,761	94%	1,226,145,417	74%	4,634,787,277	4,678,293,406	101%	6,569,433,240	71%	8,516,566,639

Parameters:	
Fiscal Year:	2018
Through Month YTD:	MARCH 2018
Include Obj Class 216 :	N
Include Co Funds 30,60	N
Include Cost of Goods Sold for Liquor, Lottery,	
Racing & Charitable Gaming:	N
Co12 Org 8046-Sweepstake Sales	
Co12 Org 8047-Purchase Warehouse Stock	
Co12 Org 8048-Outward Transportation-Liquor	
Co 12, 13, 14; Class 106 - Goods for Resale	
The Current Modified Budget	
amount is calculated	
as a sum of:	
Operating Budget	5,889,697,708
Additional Appropriations	446,378,905
Balance Brought Forward	2,147,122,736
Net Transfer (Inc Ctrl Amt)	33,390,024
Lapse Amount	-22,734
Total	8,516,566,639

Object Classes Within Each Expense Category:
FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
PART TIME TEMP PERSONNEL TOTALS: 050
BENEFITS TOTALS: 060
OVERTIME TOTALS: 018
CONSULTANTS TOTALS: 046
CURRENT EXPENSE TOTALS: 020
ALL OTHER: All Object Classes Not Listed Above

Any variance between the FY18 Appropriation column and the Statement of
Appropriation (SOA) is due to the balance forwards on the SOA being the net of
expenditure balance forwards reduced by revenue balance forwards