FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY JULY ACTUAL	JULY ACTUAL	actual vs prior yr	JULY ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY 18ESTIMATE	actual vs.estimate	FY18 APPROPRIATION
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	0860	VAWA2015	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	0860	VAWA2015	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1145	FY08 CT IMPROVE B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1146	FY08 CT IMPROVE T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1146	FY08 CT IMPROVE T	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1147	FY08 CT IMPROVE D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1867	ARRA SUPPLEMENT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOI	010	PERSONAL	817,869	862,222	105%	865,291	100%	817,869	862,222	105%	865,291	100%	11,917,271
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOI	011	PERSONAL	304,484	353,601	116%	308,589	115%	304,484	353,601	116%	308,589	115%	4,035,547
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOI	012	PERSONAL	1,804	4,905	272%	3,864	127%	1,804	4,905	272%	3,864	127%	126,741
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1880	SUPREME-SUPERIOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1995	MEDIATION AND ARE	010	PERSONAL	6,650	6,465	97%	5,656	114%	6,650	6,465	97%	5,656	114%	91,720
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1995	MEDIATION AND ARE	011	PERSONAL	0	3,121	0%	0	0%	0	3,121	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	1995	MEDIATION AND ARE	012	PERSONAL	0	2,146	0%	0	0%	0	2,146	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2333	FY09 DRUG COURT (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2353	FY09 CT IMPROVEMI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2354	FY09 CT IMPROVEMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2354	FY09 CT IMPROVEMI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2356	FY09 CT IMPROVEMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2366	FY09 VIOLENCE AGA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2366	FY09 VIOLENCE AGA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2367	FY 08 DV DATA ENTF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2711	COURT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2711	COURT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2712	COURT IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2719	DRUG COURT CLINI(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2723	CIP TRAINING GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2726	CONTINUATION OF D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2727	VAWA	010	PERSONAL	1,343	0	0%	821	0%	1,343	0	0%	821	0%	11,064
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	2727	VAWA	011	PERSONAL	0	0	0%	601	0%	0	0	0%	601	0%	7,212
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	3333	FY12 COURT IMPRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	3333	FY12 COURT IMPRO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	3334	FY 12 CT IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5074	J-ONE CRIMINAL JUS	010	PERSONAL	0	0	0%	51	0%	0	0	0%	51	0%	606
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5074	J-ONE CRIMINAL JUS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5905	VAWA COURT PROJ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5905	VAWA COURT PROJ	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5905	VAWA COURT PROJ	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5948	CT IMPROVEMENT P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	5950	CT IMPROVEMENT T	011	PERSONAL	541	0	0%	6,010	0%	541	0	0%	6,010	0%	6,010
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	7041	COURT TRAINING IN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	7041	COURT TRAINING IN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	7042	CIP TRAINING 10 GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	7524	2010 VIOLENCE AGA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	7524	2010 VIOLENCE AGA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8510	FACILITIES ESCROW	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	956,315	975,432	102%	994,870	98%	956,315	975,432	102%	994,870	98%	13,318,918
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	464,459	455,813	98%	483,231	94%	464,459	455,813	98%	483,231	94%	6,310,776
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	22,237	16,554	74%	17,479	95%	22,237	16,554	74%	17,479	95%	161,744
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	18,624	18,996	102%	18,836	101%	18,624	18,996	102%	18,836	101%	248,454
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8674	CIP TRAINING 11 GR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8674	CIP TRAINING 11 GR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8891	FY13 CT IMPROVEMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8891	FY13 CT IMPROVEMI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8898	VAW TRAINING CURI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1000	SUPREME	8898	VAW TRAINING CURI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1005	WORKERS	8010	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	15,933	16,538	104%	15,873	104%	15,933	16,538	104%	15,873	104%	217,920
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1025	COURT IM	2722	COURT IMPROVEME	010	PERSONAL	0	0	0%	6,538	0%	0	0	0%	6,538	0%	78,454
2018	010	10	JUDICI	010	JUDI	FULL TIME PERSC	1025	COURT IM	2722	COURT IMPROVEME	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICI	010	JUDI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,610,258	2,715,794	104%	2,727,710	100%	2,610,258	2,715,794	104%	2,727,710	100%	36,532,437
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	1145	FY08 CT IMPROVE B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	1233	VAWA 2013	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	1880	SUPREME-SUPERIOI	050	PERSONAL	32,648	39,642	121%	43,964	90%	32,648	39,642	121%	43,964	90%	591,044
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	1995	MEDIATION AND ARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	2353	FY09 CT IMPROVEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	2367	FY 08 DV DATA ENTF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	2726	CONTINUATION OF D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	2729	NH CHARITABLE FOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	3332	FY12 COURT IMPRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	3333	FY12 COURT IMPRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	3334	FY 12 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	5337	COURT TRAINING IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	5445	LAW LIBRARY REVO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	5921	VAWA 2012	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	5948	CT IMPROVEMENT P	050	PERSONAL	5,142	5,509	107%	2,519	219%	5,142	5,509	107%	2,519	219%	34,661
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	5950	CT IMPROVEMENT T	050	PERSONAL	1,258	1,299	103%	512	253%	1,258	1,299	103%	512	253%	6,816

2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	7041	COURT TRAINING IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	7524	2010 VIOLENCE AGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8510	FACILITIES ESCROW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	127,474	153,770	121%	149,644	103%	127,474	153,770	121%	149,644	103%	2,314,993
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8890	FY13 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8891	FY13 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8892	FY13 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	147,317	159,522	108%	158,107	101%	147,317	159,522	108%	158,107	101%	2,236,437
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	050	PERSONAL	7,040	7,310	104%	7,390	99%	7,040	7,310	104%	7,390	99%	97,638
2018	010	10	JUDICI	010	JUDI	PART TIME TEMP	1025	COURT IM	2722	COURT IMPROVEME	050	PERSONAL	0	0	0%	6,136	0%	0	0	0%	6,136	0%	73,626
2018		10	JUDICI	010	JUDI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			320,880	367,052	114%	368,272	100%	320,880	367,052	114%	368,272	100%	5,355,216
2018	010	10	JUDICI	010	JUDI	OVERTIME TOTAL	1000	SUPREME	1880	SUPREME-SUPERIO	018	OVERTIME	53	470	894%	472	100%	53	470	894%	472	100%	10,000
2018	010	10	JUDICI	010	JUDI	OVERTIME TOTAL	1000	SUPREME	2367	FY 08 DV DATA ENTF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	OVERTIME TOTAL	1000	SUPREME	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	OVERTIME TOTAL	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	3,296	1,416	43%	4,699	30%	3,296	1,416	43%	4,699	30%	35,000
2018	010	10	JUDICI	010	JUDI	OVERTIME TOTAL	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	3,614	3,125	86%	4,597	68%	3,614	3,125	86%	4,597	68%	52,000
2018		10	JUDICI	010	JUDI	OVERTIME TOTALS				CATEGORY TOTALS			6,963	5,010	72%	9,768	51%	6,963	5,010	72%	9,768	51%	97,000
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING JUDICIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT IMPROVE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT IMPROVE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT IMPROVE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1736	JUDICIAL BRANCH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUPPLEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1880	SUPREME-SUPERIO	060	BENEFITS	726,445	770,002	106%	794,557	97%	726,445	770,002	106%	794,557	97%	10,506,839
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1881	TRANSCRIPTION AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1928	COURT PUBLICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	1995	MEDIATION AND ARE	060	BENEFITS	1,341	3,888	290%	815	477%	1,341	3,888	290%	815	477%	18,177
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRUG COURT (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2356	FY09 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2372	ALTERNATIVE SENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2670	ROBERT WOODS JO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2677	ROBERT WOOD JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2678	DELINQUENCY PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2682	CONT. OF JUVENILE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2691	ARREST POLICIES - (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2703	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2709	COURT IMPROV.FY0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2711	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2712	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2713	DV DATA ENTRY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2714	STATE COURTS - DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2717	LAWYERS ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2718	MEET CHALLENGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2721	FUNDING FOR JUDIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAINING GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA SHARING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2727	VAWA	060	BENEFITS	390	0	0%	455	0%	390	0	0%	455	0%	6,118
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2728	2008 JOHN W. KING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	2732	MENTAL HEALTH CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	3332	FY12 COURT IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	3333	FY12 COURT IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	3334	FY 12 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5337	COURT TRAINING IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5445	LAW LIBRARY REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5905	VAWA COURT PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5948	CT IMPROVEMENT P	060	BENEFITS	393	421	107%	203	207%	393	421	107%	203	207%	2,797
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	5950	CT IMPROVEMENT T	060	BENEFITS	205	99	48%	459	22%	205	99	48%	459	22%	3,106
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	6037	VIDEO CONFERENCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	7041	COURT TRAINING IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	7042	CIP TRAINING 10 GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	7524	2010 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8078	JUD BR-SALARY & BI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8510	FACILITIES ESCROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8520	COURT MODERNIZA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8670	CIRCUIT COURT	060	BENEFITS	930,710	957,756	103%	1,002,456	96%	930,710	957,756	103%	1,002,456	96%	13,504,021
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8674	CIP TRAINING 11 GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8890	FY13 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8891	FY13 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8892	FY13 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8898	VAW TRAINING CURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1000	SUPREME	8907	VAWA 2014	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1005	WORKERS	8010	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	20,350	38,501	189%	26,849	143%	20,350	38,501	189%	26,849	143%	515,485
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	060	BENEFITS	1,449	1,520	105%	1,534	99%	1,449	1,520	105%	1,534	99%	20,413
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	1025	COURT IM	2722	COURT IMPROVEME	060	BENEFITS	0	0	0%	2,388	0%	0	0	0%	2,388	0%	28,655
2018	010	10	JUDICI	010	JUDI	BENEFITS TOTALS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICI	010	JUDI	BENEFITS TOTALS				CATEGORY TOTALS			1,681,284	1,772,188	105%	1,829,714	97%	1,681,284	1,772,188	105%	1,829,714	97%	24,605,611
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	0860	VAWA2015	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1145	FY08 CT IMPROVE B	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1146	FY08 CT IMPROVE T	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1147	FY08 CT IMPROVE D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1233	VAWA 2013	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1736	JUDICIAL BRANCH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1866	VAWA 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1880	SUPREME-SUPERIO	046	CONSULTA	31,190	0	0%	28,426	0%	31,190	0	0%	28,426	0%	102,000
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	1995	MEDIATION AND ARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2353	FY09 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2354	FY09 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2356	FY09 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2366	FY09 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2372	ALTERNATIVE SENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2682	CONT. OF JUVENILE	046	CONSULTA	0	0	0%	365	0%	0	0	0%	365	0%	4,377
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2709	COURT IMPROV.FY0	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2723	CIP TRAINING GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2724	CIP DATA SHARING I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	2727	VAWA	046	CONSULTA	0	0	0%	214	0%	0	0	0%	214	0%	2,570
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	3332	FY12 COURT IMPRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	3333	FY12 COURT IMPRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	3334	FY 12 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5074	J-ONE CRIMINAL JUS	046	CONSULTA	0	0	0%	10,126	0%	0	0	0%	10,126	0%	121,514
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5337	COURT TRAINING IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5905	VAWA COURT PROJ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5921	VAWA 2012	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5948	CT IMPROVEMENT P	046	CONSULTA	0	0	0%	59	0%	0	0	0%	59	0%	710
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5950	CT IMPROVEMENT T	046	CONSULTA	0	0	0%	2,001	0%	0	0	0%	2,001	0%	24,006
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5955	CT IMPROVEMENT D	046	CONSULTA	0	3,675	0%	1,132	325%	0	3,675	0%	1,132	325%	13,580
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5956	FY14 ROCKINGHAM (	046	CONSULTA	0	1,637	0%	4,856	34%	0	1,637	0%	4,856	34%	58,274
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	5995	NH JDAI ALTERNATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	6037	VIDEO CONFERENCI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	7041	COURT TRAINING IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	7042	CIP TRAINING 10 GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	7524	2010 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTA	0	204,447	0%	77,071	265%	0	204,447	0%	77,071	265%	924,856
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8674	CIP TRAINING 11 GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8680	ASSESSMENT OF TH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8890	FY13 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8891	FY13 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8892	FY13 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8897	PORTRAIT PRESERV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8898	VAW TRAINING CUR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1000	SUPREME	8907	VAWA 2014	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CONSULTANTS TO	1025	COURT IM	2722	COURT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICI	010	JUDI	CONSULTANTS TOTALS				CATEGORY TOTALS			31,190	209,759	673%	124,250	169%	31,190	209,759	673%	124,250	169%	1,251,887
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1128	ENHANCING JUDICIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1145	FY08 CT IMPROVE B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1146	FY08 CT IMPROVE T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1147	FY08 CT IMPROVE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1736	JUDICIAL BRANCH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1880	SUPREME-SUPERIO	020	CURRENT E	144,587	138,150	96%	182,789	76%	144,587	138,150	96%	182,789	76%	544,420
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1881	TRANSCRIPTION AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1926	FORMSPUBLICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1928	COURT PUBLICATIO	020	CURRENT E	9,065	5,026	55%	8,445	60%	9,065	5,026	55%	8,445	60%	95,182
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	1995	MEDIATION AND ARE	020	CURRENT E	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2333	FY09 DRUG COURT (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2341	CJS MENTAL HEALT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2353	FY09 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2354	FY09 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2356	FY09 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2366	FY09 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2367	FY 08 DV DATA ENTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2372	ALTERNATIVE SENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2656	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2670	ROBERT WOODS JO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2677	ROBERT WOOD JOH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2678	DELINQUENCY PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2682	CONT. OF JUVENILE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2691	ARREST POLICIES - (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2703	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2709	COURT IMPROV.FY0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2711	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2712	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2713	DV DATA ENTRY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2714	STATE COURTS - DO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2717	LAWYERS ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2718	MEET CHALLENGE P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2719	DRUG COURT CLINI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2721	FUNDING FOR JUDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2723	CIP TRAINING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2724	CIP DATA SHARING I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPENS	1000	SUPREME	2726	CONTINUATION OF I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	2727	VAWA	020	CURRENT E	0	0	0%	63	0%	0	0	0%	63	0%	752
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	2728	2008 JOHN W. KING I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	2729	NH CHARITABLE FOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	2732	MENTAL HEALTH CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	3312	MEDIATION ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	3332	FY12 COURT IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	3333	FY12 COURT IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	3334	FY 12 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5074	J-ONE CRIMINAL JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5337	COURT TRAINING IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5445	LAW LIBRARY REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5905	VAWA COURT PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5921	VAWA 2012	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5948	CT IMPROVEMENT P	020	CURRENT E	125	0	0%	4	0%	125	0	0%	4	0%	167
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5950	CT IMPROVEMENT T	020	CURRENT E	0	0	0%	15	0%	0	0	0%	15	0%	175
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5955	CT IMPROVEMENT D	020	CURRENT E	0	0	0%	1,863	0%	0	0	0%	1,863	0%	22,357
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5956	FY14 ROCKINGHAM	020	CURRENT E	0	0	0%	2,080	0%	0	0	0%	2,080	0%	24,960
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	5983	FY14 STHN HILLSB A	020	CURRENT E	0	0	0%	137	0%	0	0	0%	137	0%	1,645
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	6037	VIDEO CONFERENCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	7041	COURT TRAINING IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	7042	CIP TRAINING 10 GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	7524	2010 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8078	JUD BR-SALARY & BI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8510	FACILITIES ESCROW	020	CURRENT E	0	0	0%	91	0%	0	0	0%	91	0%	1,091
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8520	COURT MODERNIZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT E	466,464	464,601	100%	416,145	112%	466,464	464,601	100%	416,145	112%	805,038
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8674	CIP TRAINING 11 GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8680	ASSESSMENT OF TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8890	FY13 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8891	FY13 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8892	FY13 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8897	PORTRAIT PRESERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8898	VAW TRAINING CUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1000	SUPREME	8907	VAWA 2014	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1005	WORKERS	8010	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1010	COURT SE	2034	COURT SECURITY	020	CURRENT E	80	11,538	14,374%	86	13,446%	80	11,538	14,374%	86	13,446%	31,000
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	020	CURRENT E	364	0	0%	354	0%	364	0	0%	354	0%	3,800
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	1025	COURT IM	2722	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	CURRENT EXPEN	9998	ERP GRAN	9756	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICI	010	JUDI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			620,685	619,315	100%	612,187	101%	620,685	619,315	100%	612,187	101%	1,531,988
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	037	TECHNOLO	148	7,348	4,962%	156	4,697%	148	7,348	4,962%	156	4,697%	588,793
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	038	TECHNOLO	24	24,099	100,411%	47	51,471%	24	24,099	100,411%	47	51,471%	2,513,203
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT/	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	022	RENTS-LEA	8,343	16,650	200%	14,354	116%	8,343	16,650	200%	14,354	116%	219,480
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	024	MAINT OTH	10,013	0	0%	11,194	0%	10,013	0	0%	11,194	0%	37,100
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	026	ORGANIZAT	10,766	0	0%	11,500	0%	10,766	0	0%	11,500	0%	123,963
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	027	TRANSFERS	0	0	0%	200	0%	0	0	0%	200	0%	2,396
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	030	EQUIPMENT	9,539	0	0%	9,767	0%	9,539	0	0%	9,767	0%	126,010
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	038	TECHNOLO	0	0	0%	1,878	0%	0	0	0%	1,878	0%	22,539
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	039	TELECOMM	9,124	7,902	87%	8,660	91%	9,124	7,902	87%	8,660	91%	156,870
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	048	CONTRACT	320	293	92%	598	49%	320	293	92%	598	49%	11,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	049	TRANSFER	0	225	0%	753,134	0%	0	225	0%	753,134	0%	9,037,609
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	057	BOOKS PER	157,124	102,475	65%	157,128	65%	157,124	102,475	65%	157,128	65%	500,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	061	UNEMPLOY	308	0	0%	621	0%	308	0	0%	621	0%	30,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	064	RET PENSIO	0	0	0%	19,909	0%	0	0	0%	19,909	0%	238,913
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	066	EMPLOYEE	5,171	3,004	58%	21,007	14%	5,171	3,004	58%	21,007	14%	150,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	068	REMUNERA	0	0	0%	521	0%	0	0	0%	521	0%	6,250
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	070	IN STATE T	3,873	5,563	144%	3,806	146%	3,873	5,563	144%	3,806	146%	108,905
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	073	GRANTS NO	0	320,357	0%	323,240	99%	0	320,357	0%	323,240	99%	3,878,881
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	080	OUT OF ST	1,730	1,129	65%	113	1,000%	1,730	1,129	65%	113	1,000%	3,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	104	CERTIFICAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	108	PROVIDER	1,185	150	13%	2,295	7%	1,185	150	13%	2,295	7%	7,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	227	JURY FEES	36,419	30,682	84%	41,641	74%	36,419	30,682	84%	41,641	74%	694,579
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	230	INTERPRET	5,357	6,069	113%	4,929	123%	5,357	6,069	113%	4,929	123%	75,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	235	TRANSCRIP	0	0	0%	617	0%	0	0	0%	617	0%	7,400
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	402	COURT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	GWA	GW EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	038	TECHNOLO	0	0	0%	23	0%	0	0	0%	23	0%	276
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	039	TELECOMM	0	0	0%	19	0%	0	0	0%	19	0%	229
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	067	TRAINING C	300	0	0%	36	0%	300	0	0%	36	0%	2,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	068	REMUNERA	27,670	22,897	83%	24,087	95%	27,670	22,897	83%	24,087	95%	416,664
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	070	IN STATE T	1,645	1,862	113%	1,568	119%	1,645	1,862	113%	1,568	119%	26,240
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	502	PAYMENTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2372	ALTERNATIVE SENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2670	ROBERT WOODS JO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	080	OUT OF ST	0	0	0%	506	0%	0	0	0%	506	0%	6,069
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY0	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2714	STATE COURTS - DO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2717	LAWYERS ASSISTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2726	CONTINUATION OF I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	026	ORGANIZAT	0	0	0%	1	0%	0	0	0%	1	0%	6
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	030	EQUIPMENT	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	040	INDIRECT C	0	0	0%	756	0%	0	0	0%	756	0%	9,075
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	042	ADDITIONA	0	0	0%	62	0%	0	0	0%	62	0%	749
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	070	IN STATE T	0	0	0%	32	0%	0	0	0%	32	0%	384
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	080	OUT OF ST	0	0	0%	587	0%	0	0	0%	587	0%	7,039
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2728	2008 JOHN W. KING I	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	2732	MENTAL HEALTH CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS	502	PAYMENTS	0	5,184	0%	1,458	355%	0	5,184	0%	1,458	355%	17,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	030	EQUIPMENT	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	038	TECHNOLO	0	0	0%	320	0%	0	0	0%	320	0%	3,840
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	042	ADDITIONA	0	0	0%	414	0%	0	0	0%	414	0%	4,965
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5337	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	039	TELECOMM	0	0	0%	86	0%	0	0	0%	86	0%	1,034
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	068	REMUNERA	0	0	0%	10,687	0%	0	0	0%	10,687	0%	128,241
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	040	INDIRECT C	0	0	0%	2,048	0%	0	0	0%	2,048	0%	24,574
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	47
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	080	OUT OF ST	0	0	0%	124	0%	0	0	0%	124	0%	1,485
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	040	INDIRECT C	0	0	0%	1,336	0%	0	0	0%	1,336	0%	16,035
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	78
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	042	ADDITIONA	0	0	0%	43	0%	0	0	0%	43	0%	513
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	070	IN STATE T	0	0	0%	1,559	0%	0	0	0%	1,559	0%	18,703
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	080	OUT OF ST	0	0	0%	1,074	0%	0	0	0%	1,074	0%	12,886
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	030	EQUIPMENT	0	0	0%	18	0%	0	0	0%	18	0%	211
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	040	INDIRECT C	0	0	0%	1,497	0%	0	0	0%	1,497	0%	17,968
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	46
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	080	OUT OF ST	0	0	0%	393	0%	0	0	0%	393	0%	4,717
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM	040	INDIRECT C	0	0	0%	317	0%	0	0	0%	317	0%	3,808
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	86
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	030	EQUIPMENT	0	0	0%	54	0%	0	0	0%	54	0%	648
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	040	INDIRECT C	0	0	0%	1,073	0%	0	0	0%	1,073	0%	12,878
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	041	AUDIT FUND	0	0	0%	6	0%	0	0	0%	6	0%	66
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	072	GRANTS FE	0	6,789	0%	4,075	167%	0	6,789	0%	4,075	167%	48,901
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	080	OUT OF ST	676	2,021	299%	319	633%	676	2,021	299%	319	633%	4,721
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATI	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7041	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	030	EQUIPMENT	0	0	0%	22,611	0%	0	0	0%	22,611	0%	271,331
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	048	CONTRACT	14,481	18,064	125%	40,251	45%	14,481	18,064	125%	40,251	45%	495,416
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	030	EQUIPMENT	0	0	0%	1,314	0%	0	0	0%	1,314	0%	15,771
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEA	11,572	16,780	145%	15,085	111%	11,572	16,780	145%	15,085	111%	260,093
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTH	280	694	248%	312	222%	280	694	248%	312	222%	68,330
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZAT	300	0	0%	382	0%	300	0	0%	382	0%	3,150
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMENT	21,873	7,032	32%	29,587	24%	21,873	7,032	32%	29,587	24%	223,300
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	115	0%	0	0	0%	115	0%	1,380
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	21,106	20,696	98%	21,379	97%	21,106	20,696	98%	21,379	97%	376,000
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	1,039	0%	0	0	0%	1,039	0%	12,466
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONA	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	064	RET PENSIO	0	0	0%	19,909	0%	0	0	0%	19,909	0%	238,913
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE T	12,079	23,705	196%	13,157	180%	12,079	23,705	196%	13,157	180%	243,500
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER	330	0	0%	1,527	0%	330	0	0%	1,527	0%	6,000
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRET	37,367	32,441	87%	37,467	87%	37,367	32,441	87%	37,467	87%	374,000
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDIC	ALL OTHER	1000	SUPREME	8907	VAWA 2014	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	10	JUDICI	010	JUDI	ALL OTHER	1000	SUPREME	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1005	WORKERS	8010	WORKERS COMPEN	062	WORKERS	0	0	0%	6,250	0%	0	0%	6,250	0%	75,000	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1005	WORKERS	8010	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	024	MAINT OTH	4,508	7,524	167%	3,654	206%	4,508	7,524	167%	3,654	206%	37,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	030	EQUIPMENT	8,980	2,852	32%	16,603	17%	8,980	2,852	32%	16,603	17%	178,459
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	039	TELECOMM	368	306	83%	268	114%	368	306	83%	268	114%	3,350
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	064	RET PENSI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	070	IN STATE T	9,875	5,729	58%	8,122	71%	9,875	5,729	58%	8,122	71%	128,500
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	229	SHERIFF RE	128,383	63,495	49%	118,264	54%	128,383	63,495	49%	118,264	54%	1,750,300
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	022	RENTS-LEA	0	1,560	0%	1,592	98%	0	1,560	0%	1,592	98%	19,100
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	024	MAINT OTH	0	0	0%	67	0%	0	0%	0%	67	0%	800
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	026	ORGANIZAT	0	0	0%	167	0%	0	0%	0%	167	0%	2,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	038	TECHNOLO	0	0	0%	350	0%	0	0%	0%	350	0%	4,200
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	039	TELECOMM	165	0	0%	194	0%	165	0	0%	194	0%	2,300
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	070	IN STATE T	132	65	50%	310	21%	132	65	50%	310	21%	1,700
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	105	REGULATO	8,917	-6,000	-67%	11,342	-53%	8,917	-6,000	-67%	11,342	-53%	24,000
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1020	JUDICIAL (	2015	JUDICIAL CONDUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	215	0%	2,578
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	041	AUDIT FUN	0	0	0%	35	0%	0	0	0%	35	0%	416
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	042	ADDITIONA	0	0	0%	451	0%	0	0	0%	451	0%	5,411
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	402	COURT SEF	0	0	0%	18,894	0%	0	0	0%	18,894	0%	226,726
2018	010	10	JUDICI	010	JUDI	ALL OTHER	1025	COURT IM	2722	COURT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		10	JUDICI	010	JUDI	ALL OTHER				CATEGORY TOTALS			570,449	759,642	133%	1,838,648	41%	570,449	759,642	133%	1,838,648	41%	24,454,414
2018		10	JUDICI	010	JUDI	AGENCY TOTALS							5,841,709	6,448,760	110%	7,510,550	86%	5,841,709	6,448,760	110%	7,510,550	86%	93,828,553
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	1231	RECRUIT & RETENTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2220	ADMINISTRATION AN	010	PERSONAL	59,359	65,295	110%	64,402	101%	59,359	65,295	110%	64,402	101%	914,913
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2220	ADMINISTRATION AN	011	PERSONAL	8,690	8,863	102%	8,789	101%	8,690	8,863	102%	8,789	101%	115,225
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2220	ADMINISTRATION AN	012	PERSONAL	7,544	7,695	102%	7,630	101%	7,544	7,695	102%	7,630	101%	100,033
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2220	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2233	AIR NATIONAL GUAR	010	PERSONAL	61,188	54,421	89%	68,811	79%	61,188	54,421	89%	68,811	79%	874,711
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2233	AIR NATIONAL GUAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2235	INTEGRATED TRAIN	010	PERSONAL	0	0	0%	3,165	0%	0	0	0%	3,165	0%	37,980
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2237	AIR GUARD SECURI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2237	AIR GUARD SECURI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2240	ARMY AND STATE 50	010	PERSONAL	24,350	25,638	105%	27,761	92%	24,350	25,638	105%	27,761	92%	375,118
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2240	ARMY AND STATE 50	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2243	ANTITERRORISM AC	010	PERSONAL	7,437	4,146	56%	14,505	29%	7,437	4,146	56%	14,505	29%	66,904
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2243	ANTITERRORISM AC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2245	ARMY GUARD FACIL	010	PERSONAL	72,682	75,543	104%	83,774	90%	72,682	75,543	104%	83,774	90%	997,418
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2245	ARMY GUARD FACIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2245	ARMY GUARD FACIL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2246	DISTANCE LEARNIN	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	2,737	0%	32,838
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2247	ARMY GUARD MAILR	010	PERSONAL	4,998	2,852	57%	8,886	32%	4,998	2,852	57%	8,886	32%	64,158
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2247	ARMY GUARD MAILR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2248	ELECTRONIC SECUR	010	PERSONAL	3,798	6,888	181%	4,414	156%	3,798	6,888	181%	4,414	156%	89,808
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2248	ELECTRONIC SECUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2252	AIR GUARD ADMIN -	010	PERSONAL	7,086	7,230	102%	7,234	100%	7,086	7,230	102%	7,234	100%	94,848
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2252	AIR GUARD ADMIN -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2255	BUREAU OF PUBLIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2256	FIRE DEPARTMENT -	010	PERSONAL	106,921	106,839	100%	135,084	79%	106,921	106,839	100%	135,084	79%	2,036,219
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2256	FIRE DEPARTMENT -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2256	FIRE DEPARTMENT -	019	HOLIDAY PA	5,285	6,266	119%	12,109	52%	5,285	6,266	119%	12,109	52%	150,000
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2256	FIRE DEPARTMENT -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2262	ARNG ENVIRONMEN	010	PERSONAL	16,508	17,150	104%	16,716	103%	16,508	17,150	104%	16,716	103%	223,438
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2262	ARNG ENVIRONMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2266	ARMY GUARD SECU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2269	ARMY GUARD ENVIR	010	PERSONAL	4,623	4,716	102%	4,699	100%	4,623	4,716	102%	4,699	100%	62,508
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2269	ARMY GUARD ENVIR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2272	CIVIL AIR PATROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2274	CENTRALIZED PERS	010	PERSONAL	6,303	6,851	109%	9,663	71%	6,303	6,851	109%	9,663	71%	130,193
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2274	CENTRALIZED PERS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	2274	CENTRALIZED PERS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	3133	ARNG TELECOMMS	010	PERSONAL	0	0	0%	3,486	0%	0	0	0%	3,486	0%	41,828
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	3314	AIR GUARD ENVIRON	010	PERSONAL	2,361	0	0%	3,531	0%	2,361	0	0%	3,531	0%	47,229
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	3315	ARMY GUARD FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	6157	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1200	ADJUTANT	8148	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1210	NH STATE	2260	CEMETERY OPERAT	010	PERSONAL	25,358	25,796	102%	28,130	92%	25,358	25,796	102%	28,130	92%	368,152
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1210	NH STATE	2260	CEMETERY OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	FULL TIME PERSO	1220	NH STATE	2401	STATE ACTIVE DUTY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			424,491	426,188	100%	515,526	83%	424,491	426,188	100%	515,526	83%	6,823,521
2018	010	12	ADJUT	012	ADJU	PART TIME TEMP	1200	ADJUTANT	2220	ADMINISTRATION AN	050	PERSONAL	0	0	0%	5,069	0%	0	0	0%	5,069	0%	60,828
2018	010	12	ADJUT	012	ADJU	PART TIME TEMP	1200	ADJUTANT	2245	ARMY GUARD FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	PART TIME TEMP	1200	ADJUTANT	2252	AIR GUARD ADMIN -	050	PERSONAL	0	0	0%	5,833	0%	0	0	0%	5,833	0%	70,000
2018	010	12	ADJUT	012	ADJU	PART TIME TEMP	1200	ADJUTANT	2262	ARNG ENVIRONMEN	050	PERSONAL	1,862	1,363	73%	4,565	30%	1,862	1,363	73%	4,565	30%	35,000
2018	010	12	ADJUT	012	ADJU	PART TIME TEMP	1210	NH STATE	2260	CEMETERY OPERAT	050	PERSONAL	506	452	89%	5,472	8%	506	452	89%	5,472	8%	35,250
2018		12	ADJUT	012	ADJU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,368	1,816	77%	20,940	9%	2,368	1,816	77%	20,940	9%	201,078
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2220	ADMINISTRATION AN	018	OVERTIME	599	139	23%	4,162	3%	599	139	23%	4,162	3%	20,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2233	AIR NATIONAL GUAR	018	OVERTIME	4,076	2,781	68%	4,080	68%	4,076	2,781	68%	4,080	68%	30,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2235	INTEGRATED TRAIN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2237	AIR GUARD SECURI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2240	ARMY AND STATE 50	018	OVERTIME	-57	1,475	0%	250	590%	-57	1,475	0%	250	590%	3,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2243	ANTITERRORISM AC	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2245	ARMY GUARD FACIL	018	OVERTIME	148	178	121%	387	46%	148	178	121%	387	46%	25,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2247	ARMY GUARD MAILR	018	OVERTIME	217	0	0%	167	0%	217	0	0%	167	0%	2,000

2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2248	ELECTRONIC SECUR	018	OVERTIME	0	114	0%	83	136%	0	114	0%	83	136%	1,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2251	ARMORY RENTAL AN	018	OVERTIME	57	0	0%	1,094	0%	57	0	0%	1,094	0%	5,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2252	AIR GUARD ADMIN -	018	OVERTIME	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2255	BUREAU OF PUBLIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2256	FIRE DEPARTMENT -	018	OVERTIME	18,660	43,417	233%	38,116	114%	18,660	43,417	233%	38,116	114%	450,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2262	ARNG ENVIRONMEN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	2274	CENTRALIZED PERS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	3133	ARNG TELECOMMS	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1200	ADJUTANT	3315	ARMY GUARD FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	OVERTIME TOTAL	1210	NH STATE	2260	CEMETERY OPERAT	018	OVERTIME	0	149	0%	167	89%	0	149	0%	167	89%	2,000
2018		12	ADJUT	012	ADJU	OVERTIME TOTALS				CATEGORY TOTALS			23,700	48,252	204%	54,381	89%	23,700	48,252	204%	54,381	89%	608,500
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2220	ADMINISTRATION AN	060	BENEFITS	33,962	37,128	109%	39,214	95%	33,962	37,128	109%	39,214	95%	564,924
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2230	NH SERVICE AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUAR	060	BENEFITS	37,092	31,357	85%	44,416	71%	37,092	31,357	85%	44,416	71%	540,835
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAINI	060	BENEFITS	0	0	0%	2,077	0%	0	0	0%	2,077	0%	24,918
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 50	060	BENEFITS	16,204	16,432	101%	19,858	83%	16,204	16,432	101%	19,858	83%	263,951
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2243	ANTITERRORISM AC	060	BENEFITS	3,157	2,884	91%	6,661	43%	3,157	2,884	91%	6,661	43%	42,020
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2244	ARMY SUSTAINABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACIL	060	BENEFITS	37,113	47,655	128%	43,098	111%	37,113	47,655	128%	43,098	111%	614,175
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	1,975	0%	0	0	0%	1,975	0%	23,702
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILR	060	BENEFITS	1,693	604	36%	6,723	9%	1,693	604	36%	6,723	9%	30,816
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECUR	060	BENEFITS	1,976	3,303	167%	2,800	118%	1,976	3,303	167%	2,800	118%	52,379
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL AN	060	BENEFITS	60	0	0%	537	0%	60	0	0%	537	0%	990
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN -	060	BENEFITS	5,778	6,027	104%	8,694	69%	5,778	6,027	104%	8,694	69%	97,919
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT -	060	BENEFITS	79,223	93,952	119%	107,815	87%	79,223	93,952	119%	107,815	87%	1,570,288
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMEN	060	BENEFITS	11,269	11,736	104%	13,098	90%	11,269	11,736	104%	13,098	90%	158,446
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2266	ARMY GUARD SECUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2269	ARMY GUARD ENVIR	060	BENEFITS	2,886	2,994	104%	3,010	99%	2,886	2,994	104%	3,010	99%	40,160
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERS	060	BENEFITS	5,620	5,952	106%	7,829	76%	5,620	5,952	106%	7,829	76%	104,882
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2277	DEPLOYMENT CYCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2282	READINESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	3133	ARNG TELECOMMS	060	BENEFITS	0	0	0%	3,000	0%	0	0	0%	3,000	0%	36,000
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	3134	AIR GUARD STARBA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	060	BENEFITS	511	0	0%	759	0%	511	0	0%	759	0%	9,967
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	6157	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	8148	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	8525	NATIONAL GUARD S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	8535	QTC AND BILLETING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	8540	ARG STATE TR CTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1210	NH STATE	2260	CEMETERY OPERAT	060	BENEFITS	16,862	17,745	105%	21,015	84%	16,862	17,745	105%	21,015	84%	281,191
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1210	NH STATE	8265	STATE VETERANS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1220	NH STATE	2401	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1299	ARRA STIN	0862	TRAINING SITE IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1299	ARRA STIN	0880	CAMP LABONTEE IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1299	ARRA STIN	0881	STATE MILITARY RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	1299	ARRA STIN	0882	STATEWIDE FMS/CS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	BENEFITS TOTALS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	BENEFITS TOTALS				CATEGORY TOTALS			253,407	277,768	110%	332,579	84%	253,407	277,768	110%	332,579	84%	4,457,563
2018	010	12	ADJUT	012	ADJU	CONSULTANTS TO	1200	ADJUTANT	8560	STATE ACTIVE DUTY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	1231	RECRUIT & RETENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	1845	NH MEDAL OF HONO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2220	ADMINISTRATION AN	020	CURRENT E	1,425	1,465	103%	1,259	116%	1,425	1,465	103%	1,259	116%	117,500
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2225	VIETNAM BONUSRS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2230	NH SERVICE AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2233	AIR NATIONAL GUAR	020	CURRENT E	2,000	1,881	94%	2,218	85%	2,000	1,881	94%	2,218	85%	33,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2235	INTEGRATED TRAINI	020	CURRENT E	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2237	AIR GUARD SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2240	ARMY AND STATE 50	020	CURRENT E	1,877	1,332	71%	3,572	37%	1,877	1,332	71%	3,572	37%	57,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2243	ANTITERRORISM AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2244	ARMY SUSTAINABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2245	ARMY GUARD FACIL	020	CURRENT E	3,108	4,873	157%	5,072	96%	3,108	4,873	157%	5,072	96%	160,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2246	DISTANCE LEARNING	020	CURRENT E	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2247	ARMY GUARD MAILR	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2248	ELECTRONIC SECUR	020	CURRENT E	163	269	165%	164	164%	163	269	165%	164	164%	6,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2251	ARMORY RENTAL AN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2252	AIR GUARD ADMIN -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2255	BUREAU OF PUBLIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2256	FIRE DEPARTMENT -	020	CURRENT E	108	262	243%	139	188%	108	262	243%	139	188%	53,567
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2262	ARNG ENVIRONMEN	020	CURRENT E	980	3,199	326%	1,400	228%	980	3,199	326%	1,400	228%	16,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2266	ARMY GUARD SECUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2269	ARMY GUARD ENVIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2274	CENTRALIZED PERS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2276	SURFACE FUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2277	DEPLOYMENT CYCL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2282	READINESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	2291	NH STATE MEDAL OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	3133	ARNG TELECOMMS	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	3134	AIR GUARD STARBA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	020	CURRENT E	175	0	0%	2,000	0%	175	0	0%	2,000	0%	2,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	3315	ARMY GUARD FACIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	6157	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8148	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8525	NATIONAL GUARD S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8535	QTC AND BILLETING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8540	ARG STATE TR CTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1210	NH STATE	2260	CEMETERY OPERAT	020	CURRENT E	1,503	1,348	90%	1,504	90%	1,503	1,348	90%	1,504	90%	27,000
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1210	NH STATE	8265	STATE VETERANS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1220	NH STATE	2401	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0862	TRAINING SITE IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0880	CAMP LABONTEE IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0881	STATE MILITARY RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0882	STATEWIDE FMS/CS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	CURRENT EXPENS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,338	14,628	129%	19,453	75%	11,338	14,628	129%	19,453	75%	497,567
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTI	107	SCHOLARS	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	022	RENTS-LEA	156	156	100%	156	100%	156	156	100%	156	100%	217,872
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	023	HEAT ELEC	3,289	637	19%	6,374	10%	3,289	637	19%	6,374	10%	100,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	024	MAINT OTH	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	027	TRANSFERS	2,715	0	0%	3,761	0%	2,715	0	0%	3,761	0%	8,725
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	030	EQUIPMENT	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	60
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	047	OWN FORC	137	136	99%	139	98%	137	136	99%	139	98%	18,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	049	TRANSFER	0	0	0%	52	0%	0	0	0%	52	0%	628
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	070	IN STATE TI	258	87	34%	350	25%	258	87	34%	350	25%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	080	OUT OF STA	1,603	0	0%	8,535	0%	1,603	0	0%	8,535	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	103	CONTRACT	8,492	1,735	20%	21,041	8%	8,492	1,735	20%	21,041	8%	34,524
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	023	HEAT ELEC	76,775	91,555	119%	94,909	96%	76,775	91,555	119%	94,909	96%	1,016,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	041	AUDIT FUND	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	042	ADDITIONA	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	047	OWN FORC	430	458	106%	623	74%	430	458	106%	623	74%	22,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	049	TRANSFER	0	0	0%	50	0%	0	0	0%	50	0%	598
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	041	AUDIT FUND	0	0	0%	14	0%	0	0	0%	14	0%	170
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	042	ADDITIONA	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	047	OWN FORC	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	041	AUDIT FUND	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	231	SECURITY E	83,225	0	0%	98,375	0%	83,225	0	0%	98,375	0%	1,200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	023	HEAT ELEC	29,552	15,564	53%	30,990	50%	29,552	15,564	53%	30,990	50%	550,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	024	MAINT OTH	1,382	592	43%	918	64%	1,382	592	43%	918	64%	9,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	030	EQUIPMENT	0	0	0%	10,166	0%	0	0	0%	10,166	0%	121,991
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	041	AUDIT FUND	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	042	ADDITIONA	0	0	0%	1,417	0%	0	0	0%	1,417	0%	17,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	047	OWN FORC	2,176	1,528	70%	1,732	88%	2,176	1,528	70%	1,732	88%	55,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	049	TRANSFER	0	0	0%	26	0%	0	0	0%	26	0%	315
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	103	CONTRACT	10,157	43,100	424%	20,883	206%	10,157	43,100	424%	20,883	206%	408,187
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	042	ADDITIONA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	049	TRANSFER	0	0	0%	3	0%	0	0	0%	3	0%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	041	AUDIT FUND	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	103	CONTRACT	0	0	0%	85,556	0%	0	0	0%	85,556	0%	1,026,674
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	022	RENTS-LEA	0	255	0%	2,021	13%	0	255	0%	2,021	13%	24,255
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	023	HEAT ELEC	26,160	23,850	91%	86,850	27%	26,160	23,850	91%	86,850	27%	1,700,000

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	024	MAINT OTH	528	830	157%	894	93%	528	830	157%	894	93%	40,874
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	030	EQUIPMENT	0	7,952	0%	59,563	13%	0	7,952	0%	59,563	13%	714,757
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	041	AUDIT FUND	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	042	ADDITIONA	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	047	OWN FORC	2,754	144	5%	8,552	2%	2,754	144	5%	8,552	2%	200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	049	TRANSFER	0	0	0%	45	0%	0	0	0%	45	0%	535
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	080	OUT OF ST	321	2,010	625%	665	302%	321	2,010	625%	665	302%	40,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	103	CONTRACT	221,134	454,886	206%	527,417	86%	221,134	454,886	206%	527,417	86%	9,439,391
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	042	ADDITIONA	0	0	0%	233	0%	0	0	0%	233	0%	2,800
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	102	CONTRACT	0	0	0%	4,833	0%	0	0	0%	4,833	0%	58,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	175
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	042	ADDITIONA	0	0	0%	683	0%	0	0	0%	683	0%	8,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	049	TRANSFER	0	0	0%	3	0%	0	0	0%	3	0%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	070	IN STATE T	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	030	EQUIPMENT	0	6,761	0%	6,397	106%	0	6,761	0%	6,397	106%	76,761
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	041	AUDIT FUND	0	0	0%	32	0%	0	0	0%	32	0%	380
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	042	ADDITIONA	0	0	0%	633	0%	0	0	0%	633	0%	7,600
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	047	OWN FORC	0	34	0%	250	13%	0	34	0%	250	13%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	080	OUT OF ST	0	795	0%	1,667	48%	0	795	0%	1,667	48%	20,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	231	SECURITY	798	1,175	147%	608	193%	798	1,175	147%	608	193%	110,823
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	023	HEAT ELEC	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	042	ADDITIONA	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	023	HEAT ELEC	4,122	5,224	127%	28,684	18%	4,122	5,224	127%	28,684	18%	700,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	041	AUDIT FUND	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	042	ADDITIONA	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	080	OUT OF ST	989	0	0%	2,062	0%	989	0	0%	2,062	0%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	041	AUDIT FUND	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	217	INTER-AGE	149	5,971	3,997%	1,725	346%	149	5,971	3,997%	1,725	346%	1,145,791
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	041	AUDIT FUND	0	0	0%	383	0%	0	0	0%	383	0%	4,600
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	042	ADDITIONA	0	0	0%	18,333	0%	0	0	0%	18,333	0%	220,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	049	TRANSFER	0	0	0%	87	0%	0	0	0%	87	0%	1,038
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	030	EQUIPMENT	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	041	AUDIT FUND	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	042	ADDITIONA	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	049	TRANSFER	0	0	0%	11	0%	0	0	0%	11	0%	126
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	080	OUT OF ST	0	668	0%	1,500	45%	0	668	0%	1,500	45%	18,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	102	CONTRACT	7,347	0	0%	35,010	0%	7,347	0	0%	35,010	0%	360,823
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	217	INTER-AGE	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	041	AUDIT FUND	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	103	CONTRACT	83,163	0	0%	0	0%	83,163	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	231	SECURITY	0	0	0%	100,000	0%	0	0	0%	100,000	0%	1,200,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	82
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	042	ADDITIONA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	049	TRANSFER	0	0	0%	3	0%	0	0	0%	3	0%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS NO	0	0	0%	5,167	0%	0	0	0%	5,167	0%	62,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	041	AUDIT FUND	0	0	0%	22	0%	0	0	0%	22	0%	260
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	042	ADDITIONA	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	63
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	102	CONTRACT	0	0	0%	1,856	0%	0	0	0%	1,856	0%	22,267
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	042	ADDITIONA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	102	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,001
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	55
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	049	TRANSFER	0	0	0%	3	0%	0	0	0%	3	0%	32
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	062	WORKERS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	022	RENTS-LEA	69	82	119%	67	123%	69	82	119%	67	123%	560
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	023	HEAT ELEC	1,488	882	59%	1,627	54%	1,488	882	59%	1,627	54%	19,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	030	EQUIPMENT	0	0	0%	7,517	0%	0	0	0%	7,517	0%	90,205
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	047	OWN FORC	421	0	0%	422	0%	421	0	0%	422	0%	7,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	049	TRANSFER	0	0	0%	18	0%	0	0	0%	18	0%	221
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	070	IN STATE T	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	102	CONTRACT	357	1,631	457%	357	457%	357	1,631	457%	357	457%	9,000
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	103	CONTRACT	95	215	226%	97	221%	95	215	226%	97	221%	17,164
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	8265	STATE VETERANS C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1210	NH STATE	8265	STATE VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	250	STATE ACT	231	0	0%	4,111	0%	231	0	0%	4,111	0%	80,602
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0862	TRAINING SITE IMPR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0862	TRAINING SITE IMPR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0880	CAMP LABONTEE IM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0880	CAMP LABONTEE IM	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0880	CAMP LABONTEE IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0881	STATE MILITARY RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0881	STATE MILITARY RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0881	STATE MILITARY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT	012	ADJU	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		12	ADJUT	012	ADJU	ALL OTHER				CATEGORY TOTALS			570,474	668,912	117%	1,340,629	50%	570,474	668,912	117%	1,340,629	50%	21,760,657
2018		12	ADJUT	012	ADJU	AGENCY TOTALS							1,285,778	1,437,563	112%	2,283,506	63%	1,285,778	1,437,563	112%	2,283,506	63%	34,348,886
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1300	PEASE DE	1385	PEASE DEVELOPME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1300	PEASE DE	1385	PEASE DEVELOPME	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3850	ADMINISTRATION	010	PERSONAL	8,299	5,153	62%	10,411	49%	8,299	5,153	62%	10,411	49%	137,201
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3850	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3850	ADMINISTRATION	019	HOLIDAY PA	262	0	0%	7,332	0%	262	0	0%	7,332	0%	7,332
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3857	HARBOR MANAGEM	010	PERSONAL	10,866	11,083	102%	13,555	82%	10,866	11,083	102%	13,555	82%	178,550
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3857	HARBOR MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	FULL TIME PERSC	1305	DIV OF PO	3857	HARBOR MANAGEM	019	HOLIDAY PA	0	0	0%	543	0%	0	0	0%	543	0%	6,519
2018		13	PEASE	013	PEAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,427	16,236	84%	31,841	51%	19,427	16,236	84%	31,841	51%	329,602
2018	010	13	PEASE	013	PEAS	PART TIME TEMP	1300	PEASE DE	1385	PEASE DEVELOPME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	PART TIME TEMP	1305	DIV OF PO	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	PART TIME TEMP	1305	DIV OF PO	3857	HARBOR MANAGEM	050	PERSONAL	7,145	6,613	93%	7,776	85%	7,145	6,613	93%	7,776	85%	90,000
2018	010	13	PEASE	013	PEAS	PART TIME TEMP	1305	DIV OF PO	3858	DREDGING MANAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,145	6,613	93%	7,776	85%	7,145	6,613	93%	7,776	85%	90,000
2018	010	13	PEASE	013	PEAS	OVERTIME TOTAL	1300	PEASE DE	1385	PEASE DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	OVERTIME TOTAL	1305	DIV OF PO	3850	ADMINISTRATION	018	OVERTIME	810	4,211	520%	324	1,301%	810	4,211	520%	324	1,301%	3,500
2018	010	13	PEASE	013	PEAS	OVERTIME TOTAL	1305	DIV OF PO	3857	HARBOR MANAGEM	018	OVERTIME	0	1,396	0%	125	1,117%	0	1,396	0%	125	1,117%	1,500
2018	010	13	PEASE	013	PEAS	OVERTIME TOTAL	1305	DIV OF PO	3858	DREDGING MANAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	OVERTIME TOTALS				CATEGORY TOTALS			810	5,607	692%	449	1,250%	810	5,607	692%	449	1,250%	5,000
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1300	PEASE DE	1385	PEASE DEVELOPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1300	PEASE DE	1386	PEASE/CELLTECH DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1300	PEASE DE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3850	ADMINISTRATION	060	BENEFITS	3,696	4,409	119%	4,199	105%	3,696	4,409	119%	4,199	105%	55,159
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3857	HARBOR MANAGEM	060	BENEFITS	7,502	7,712	103%	11,787	65%	7,502	7,712	103%	11,787	65%	152,527
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3858	DREDGING MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3861	FOREIGN TRADE ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	BENEFITS TOTALS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	BENEFITS TOTALS				CATEGORY TOTALS			11,198	12,121	108%	15,987	76%	11,198	12,121	108%	15,987	76%	207,686
2018	010	13	PEASE	013	PEAS	CONSULTANTS TO	1300	PEASE DE	1385	PEASE DEVELOPME	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS TO	1305	DIV OF PO	3850	ADMINISTRATION	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS TO	1305	DIV OF PO	3857	HARBOR MANAGEM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CONSULTANTS TO	1305	DIV OF PO	3858	DREDGING MANAGE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1300	PEASE DE	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1300	PEASE DE	1385	PEASE DEVELOPME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1300	PEASE DE	1386	PEASE/CELLTECH DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3850	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3857	HARBOR MANAGEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3858	DREDGING MANAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3861	FOREIGN TRADE ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	CURRENT EXPENS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	310	COST OF S/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGE	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3858	DREDGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZO	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZO	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	13	PEASE	013	PEAS	ALL OTHER	1305	DIV OF PO	3861	FOREIGN TRADE ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		13	PEASE	013	PEAS	AGENCY TOTALS							38,580	40,576	105%	56,053	72%	38,580	40,576	105%	56,053	72%	632,288
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1042	COMMISSIONER-ADN	010	PERSONAL	10,509	10,721	102%	10,607	101%	10,509	10,721	102%	10,607	101%	141,796
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1042	COMMISSIONER-ADN	011	PERSONAL	18,835	2,960	16%	19,540	15%	18,835	2,960	16%	19,540	15%	251,846
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1042	COMMISSIONER-ADN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1302	SPECIAL DISBURSEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1307	DEFERRED COMPEN	010	PERSONAL	5,793	5,910	102%	5,984	99%	5,793	5,910	102%	5,984	99%	79,694
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1307	DEFERRED COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1307	DEFERRED COMPEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1350	BUDGET OFFICE	010	PERSONAL	49,003	59,811	122%	56,869	105%	49,003	59,811	122%	56,869	105%	810,541
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1350	BUDGET OFFICE	011	PERSONAL	8,690	8,863	102%	8,835	100%	8,690	8,863	102%	8,835	100%	115,825
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1350	BUDGET OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1360	BUSINESS OFFICE	010	PERSONAL	19,752	20,150	102%	27,654	73%	19,752	20,150	102%	27,654	73%	346,903
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1360	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1375	RISK MANAGEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	1375	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	2556	OFFICE OF THE CHIL	010	PERSONAL	0	0	0%	10,184	0%	0	0	0%	10,184	0%	122,207
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	2556	OFFICE OF THE CHIL	011	PERSONAL	0	0	0%	7,721	0%	0	0	0%	7,721	0%	92,649
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	3330	SHARED SERVICE C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	4102	PROJECT MGT, INNC	010	PERSONAL	0	0	0%	5,109	0%	0	0	0%	5,109	0%	61,308
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	4102	PROJECT MGT, INNC	012	PERSONAL	0	0	0%	8,182	0%	0	0	0%	8,182	0%	98,188
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	4103	INTERNAL AUDIT UN	012	PERSONAL	0	0	0%	7,513	0%	0	0	0%	7,513	0%	90,154
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	8120	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	8623	OFFICE OF COST CO	010	PERSONAL	18,614	19,569	105%	20,584	95%	18,614	19,569	105%	20,584	95%	256,594
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	8623	OFFICE OF COST CO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1400	COMMISSI	8623	OFFICE OF COST CO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	1310	BUREAU OF ACCOUI	010	PERSONAL	55,304	51,425	93%	64,795	79%	55,304	51,425	93%	64,795	79%	881,170
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	1310	BUREAU OF ACCOUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	1310	BUREAU OF ACCOUI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	1330	FINANCIAL REPORTI	010	PERSONAL	25,518	27,769	109%	47,023	59%	25,518	27,769	109%	47,023	59%	646,340
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	1330	FINANCIAL REPORTI	011	PERSONAL	9,024	9,252	103%	10,583	87%	9,024	9,252	103%	10,583	87%	119,953
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	1330	FINANCIAL REPORTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	2980	SHARED SERVICES (	010	PERSONAL	44,847	29,072	65%	0	0%	44,847	29,072	65%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	2980	SHARED SERVICES (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	8007	SALARY ADJUSTMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	8007	SALARY ADJUSTMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	9999	PAYROLL DEFAULT A	010	PERSONAL	48,923	0	0%	0	0%	48,923	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1405	DIVISION (	9999	PAYROLL DEFAULT A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1044	PERSONNEL ADMIN	010	PERSONAL	71,100	72,535	102%	73,452	99%	71,100	72,535	102%	73,452	99%	993,937
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1044	PERSONNEL ADMIN	011	PERSONAL	8,217	8,382	102%	8,426	99%	8,217	8,382	102%	8,426	99%	110,460
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1044	PERSONNEL ADMIN	012	PERSONAL	0	0	0%	5,136	0%	0	0	0%	5,136	0%	61,631
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1044	PERSONNEL ADMIN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1044	PERSONNEL ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1044	PERSONNEL ADMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1049	PERSONNEL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1442	BUR OF EMPLOYEE I	010	PERSONAL	0	3,641	0%	3,088	118%	0	3,641	0%	3,088	118%	37,050
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1442	BUR OF EMPLOYEE I	011	PERSONAL	6,987	7,127	102%	7,067	101%	6,987	7,127	102%	7,067	101%	92,650
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	1442	BUR OF EMPLOYEE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	2403	DOP RETIREMENT &	010	PERSONAL	12,755	13,565	106%	0	0%	12,755	13,565	106%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1410	DIVISION (	2403	DOP RETIREMENT &	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1303	GRAPHIC SERVICES	010	PERSONAL	7,949	14,298	180%	0	0%	7,949	14,298	180%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1303	GRAPHIC SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1304	PHOTOCOPY OPERA	010	PERSONAL	7,698	7,781	101%	0	0%	7,698	7,781	101%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1410	HILLS AVE. WAREHO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1411	BUREAU OF PLANNI	010	PERSONAL	6,068	4,716	78%	6,482	73%	6,068	4,716	78%	6,482	73%	62,439
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1411	BUREAU OF PLANNI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1415	HEALTH FACILITIES A	010	PERSONAL	5,498	8,571	156%	0	0%	5,498	8,571	156%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1415	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1440	PLANT - PROPERTY A	010	PERSONAL	17,576	18,584	106%	18,044	103%	17,576	18,584	106%	18,044	103%	237,769
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1440	PLANT - PROPERTY A	011	PERSONAL	7,811	7,967	102%	8,311	96%	7,811	7,967	102%	8,311	96%	108,961
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	1440	PLANT - PROPERTY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2006	TELECOMMUNICATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2030	HEALTH - HUMAN SV	010	PERSONAL	31,975	29,994	94%	35,010	86%	31,975	29,994	94%	35,010	86%	403,023
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2042	FACILITIES - ASSETS	010	PERSONAL	73,217	62,228	85%	90,133	69%	73,217	62,228	85%	90,133	69%	1,029,176
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2042	FACILITIES - ASSETS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2042	FACILITIES - ASSETS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2042	FACILITIES - ASSETS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2045	BUREAU OF COURT	010	PERSONAL	66,908	76,822	115%	76,675	100%	66,908	76,822	115%	76,675	100%	1,088,809
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2045	BUREAU OF COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2081	EMERGENCY OPERA	010	PERSONAL	9,200	9,661	105%	9,530	101%	9,200	9,661	105%	9,530	101%	127,337
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2081	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2082	DMV TESTING FACIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2088	DOT MECHANICAL S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2091	PUBLIC WORKS BUR	010	PERSONAL	105,045	109,835	105%	0	0%	105,045	109,835	105%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2091	PUBLIC WORKS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2091	PUBLIC WORKS BUR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2093	61 SOUTH SPRING S	010	PERSONAL	2,851	2,974	104%	2,999	99%	2,851	2,974	104%	2,999	99%	39,634
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2093	61 SOUTH SPRING S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2094	WALKER BUILDING	010	PERSONAL	14,321	14,556	102%	14,691	99%	14,321	14,556	102%	14,691	99%	194,391
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2095	LONDERGAN HALL	010	PERSONAL	5,320	5,632	106%	5,591	101%	5,320	5,632	106%	5,591	101%	75,544
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2096	JOHNSON HALL	010	PERSONAL	2,358	2,494	106%	2,481	101%	2,358	2,494	106%	2,481	101%	33,637
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2096	JOHNSON HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2097	SPAULDING HALL	010	PERSONAL	4,334	4,422	102%	4,406	100%	4,334	4,422	102%	4,406	100%	57,771
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2097	SPAULDING HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2098	DEPT. OF JUSTICE B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2106	LEGISLATIVE OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2167	OLD MILL #1	010	PERSONAL	5,621	5,816	103%	5,765	101%	5,621	5,816	103%	5,765	101%	76,924
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2167	OLD MILL #1	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2950	GENERAL SERVICES	010	PERSONAL	54,436	56,723	104%	60,428	94%	54,436	56,723	104%	60,428	94%	818,546
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2950	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2951	DEPT OF SAFETY / D	010	PERSONAL	28,386	27,765	98%	29,736	93%	28,386	27,765	98%	29,736	93%	385,954
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2951	DEPT OF SAFETY / D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION (	2952	DOT BUILDINGS	010	PERSONAL	22,746	22,634	100%	24,363	93%	22,746	22,634	100%	24,363	93%	314,725

2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	2998	DISCOVERY CENTEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	3403	PRINT SHOP OPERA	010	PERSONAL	27,803	28,476	102%	0	0%	27,803	28,476	102%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	3403	PRINT SHOP OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5320	LAKES REGION CAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5912	EMERGENCY SUPPC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5913	FIXED & MOBILE ASS	010	PERSONAL	16,631	21,614	130%	0	0%	16,631	21,614	130%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5913	FIXED & MOBILE ASS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5914	SHERIFF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5966	ANNA PHILBROOK C	010	PERSONAL	3,098	3,160	102%	3,283	96%	3,098	3,160	102%	3,283	96%	43,043
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	6937	HEATING-STATE OW	010	PERSONAL	0	0	0%	10,187	0%	0	0	0%	10,187	0%	122,240
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	7886	PURCHASING ADMIN	010	PERSONAL	55,053	55,180	100%	0	0%	55,053	55,180	100%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	7886	PURCHASING ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8000	SURPLUS FOOD	010	PERSONAL	13,468	14,087	105%	0	0%	13,468	14,087	105%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8050	CENTRALIZED MAIL	010	PERSONAL	6,584	5,972	91%	7,353	81%	6,584	5,972	91%	7,353	81%	89,701
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8050	CENTRALIZED MAIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8100	SURPLUS PROPERT	010	PERSONAL	6,428	6,654	104%	0	0%	6,428	6,654	104%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8100	SURPLUS PROPERT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8116	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8118	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1415	DIVISION C	8185	STATE ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5114	PURCHASING ADMIN	010	PERSONAL	0	0	0%	68,418	0%	0	0	0%	68,418	0%	821,020
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5118	FIXED & MOBILE AS	010	PERSONAL	0	0	0%	23,064	0%	0	0	0%	23,064	0%	276,771
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5120	GRAPHIC SERVICES	010	PERSONAL	0	0	0%	14,341	0%	0	0	0%	14,341	0%	172,097
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5127	PHOTOCOPY OPERA	010	PERSONAL	0	0	0%	9,842	0%	0	0	0%	9,842	0%	118,100
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5128	PRINT SHOP OPERA	010	PERSONAL	0	0	0%	31,692	0%	0	0	0%	31,692	0%	380,306
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5129	SURPLUS FOOD	010	PERSONAL	0	0	0%	15,458	0%	0	0	0%	15,458	0%	185,496
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1417	DIV PROC	5133	SURPLUS PROPERT	010	PERSONAL	0	0	0%	7,451	0%	0	0	0%	7,451	0%	89,413
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1419	DIV PUBLI	5141	PUBLIC WORKS DES	010	PERSONAL	0	0	0%	134,985	0%	0	0	0%	134,985	0%	1,619,820
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MG	010	PERSONAL	135,949	136,500	100%	154,181	89%	135,949	136,500	100%	154,181	89%	2,033,772
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MG	012	PERSONAL	8,217	11,800	144%	7,714	153%	8,217	11,800	144%	7,714	153%	109,560
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MG	019	HOLIDAY PA	0	1,100	0%	0	0%	0	1,100	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1420	FINANCIAL	1370	FINANCIAL DATA MG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1420	FINANCIAL	8119	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1435	RISK AND	2901	RISK MANAGEMENT	010	PERSONAL	51,985	62,560	120%	72,091	87%	51,985	62,560	120%	72,091	87%	1,078,796
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1435	RISK AND	2901	RISK MANAGEMENT	011	PERSONAL	8,217	8,382	102%	8,357	100%	8,217	8,382	102%	8,357	100%	109,560
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1435	RISK AND	2901	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1435	RISK AND	2901	RISK MANAGEMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1435	RISK AND	2903	RETIREES HEALTH I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1497	STATE SU	8160	SURPLUS PROPERT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1497	STATE SU	8160	SURPLUS PROPERT	059	TEMP FULL	0	2,909	0%	3,423	85%	0	2,909	0%	3,423	85%	41,080
2018	010	14	ADMIN	014	ADMI	FULL TIME PERSC	1499	ARRA STIN	0887	STATE ENERGY PRC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,226,619	1,202,616	98%	1,374,838	87%	1,226,619	1,202,616	98%	1,374,838	87%	17,756,311
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	2,477	0	0%	0	0%	2,477	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1400	COMMISSI	8623	OFFICE OF COST CC	050	PERSONAL	3,625	5,745	158%	5,954	96%	3,625	5,745	158%	5,954	96%	106,607
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1405	DIVISION C	1310	BUREAU OF ACCOUI	050	PERSONAL	1,738	2,009	116%	1,856	108%	1,738	2,009	116%	1,856	108%	29,272
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1405	DIVISION C	2980	SHARED SERVICES (	050	PERSONAL	3,853	647	17%	0	0%	3,853	647	17%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1410	DIVISION C	1044	PERSONNEL ADMIN	050	PERSONAL	12,520	19,089	152%	21,741	88%	12,520	19,089	152%	21,741	88%	364,831
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1410	DIVISION C	1048	EMPLOYEE EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1410	DIVISION C	1049	PERSONNEL BOARD	050	PERSONAL	0	600	0%	1,583	38%	0	600	0%	1,583	38%	19,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1410	DIVISION C	1442	BUR OF EMPLOYEE (	050	PERSONAL	2,525	0	0%	0	0%	2,525	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	1410	HILLS AVE. WAREHC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	1411	BUREAU OF PLANNI	050	PERSONAL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	1440	PLANT - PROPERTY	050	PERSONAL	3,400	4,199	123%	2,928	143%	3,400	4,199	123%	2,928	143%	27,500
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2006	TELECOMMUNICATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2042	FACILITIES - ASSETS	050	PERSONAL	21,908	23,740	108%	23,596	101%	21,908	23,740	108%	23,596	101%	340,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2045	BUREAU OF COURT	050	PERSONAL	30,800	27,494	89%	36,016	76%	30,800	27,494	89%	36,016	76%	458,600
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2051	BRIDGES HOUSE	050	PERSONAL	1,030	0	0%	1,202	0%	1,030	0	0%	1,202	0%	14,321
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2072	F - G BUILDING	050	PERSONAL	1,108	992	90%	1,317	75%	1,108	992	90%	1,317	75%	14,402
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2081	EMERGENCY OPERA	050	PERSONAL	2,715	942	35%	3,416	28%	2,715	942	35%	3,416	28%	30,500
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2082	DMV TESTING FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2086	FIRE MARSHAL OFFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2088	DOT MECHANICAL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2089	DOT MATERIALS BUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2090	MORTON BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2091	PUBLIC WORKS BUR	050	PERSONAL	12,788	8,686	68%	0	0%	12,788	8,686	68%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2094	WALKER BUILDING	050	PERSONAL	5,337	4,712	88%	7,050	67%	5,337	4,712	88%	7,050	67%	92,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2095	LONDERGAN HALL	050	PERSONAL	1,363	2,106	155%	2,067	102%	1,363	2,106	155%	2,067	102%	34,198
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2096	JOHNSON HALL	050	PERSONAL	2,005	0	0%	2,013	0%	2,005	0	0%	2,013	0%	13,300
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2097	SPAULDING HALL	050	PERSONAL	973	1,835	189%	1,181	155%	973	1,835	189%	1,181	155%	17,563
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2098	DEPT. OF JUSTICE B	050	PERSONAL	2,146	2,457	114%	2,884	85%	2,146	2,457	114%	2,884	85%	38,500
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2099	UPHAM-WALKER HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2106	LEGISLATIVE OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2167	OLD MILL #1	050	PERSONAL	1,101	988	90%	1,414	70%	1,101	988	90%	1,414	70%	16,089
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2950	GENERAL SERVICES	050	PERSONAL	18,509	20,229	109%	20,247	100%	18,509	20,229	109%	20,247	100%	274,052
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2951	DEPT OF SAFETY / D	050	PERSONAL	7,809	8,448	108%	6,709	126%	7,809	8,448	108%	6,709	126%	96,720
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	2952	DOT BUILDINGS	050	PERSONAL	8,146	8,309	102%	8,962	93%	8,146	8,309	102%	8,962	93%	104,620
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	3403	PRINT SHOP OPERA	050	PERSONAL	3,128	3,242	104%	0	0%	3,128	3,242	104%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	5320	LAKES REGION CAM	050	PERSONAL	3,469	3,587	103%	4,188	86%	3,469	3,587	103%	4,188	86%	56,151
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	5913	FIXED & MOBILE ASS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	5964	DUBE BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	5966	ANNA PHILBROOK C	050	PERSONAL	3,440	2,805	82%	3,103	90%	3,440	2,805	82%	3,103	90%	34,324
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	5968	LACONIA COTTAGES	050	PERSONAL	2,403	2,759	115%	2,076	133%	2,403	2,759	115%	2,076	133%	20,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	6937	HEATING-STATE OW	050	PERSONAL	0	4,026	0%	8,861	45%	0	4,026	0%	8,861	45%	106,335
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	7886	PURCHASING ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	8000	SURPLUS FOOD	050	PERSONAL	649	0	0%	0	0%	649	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	8050	CENTRALIZED MAIL	050	PERSONAL	2,603	1,279	49%	3,958	32%	2,603	1,279	49%	3,958	32%	39,943
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	8100	SURPLUS PROPERT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1415	DIVISION C	8185	STATE ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1417	DIV PROC	5127	PHOTOCOPY OPERA	050	PERSONAL	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1417	DIV PROC	5128	PRINT SHOP OPERA	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1417	DIV PROC	5129	SURPLUS FOOD	050	PERSONAL	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1417	DIV PROC	5132	STATE ADMINISTRA	050	PERSONAL	0	0	0%	168	0%	0	0	0%	168	0%	2,020
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1419	DIV PUBLI	5141	PUBLIC WORKS DES	050	PERSONAL	0	0	0%	42,304	0%	0	0	0%	42,304	0%	507,650
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1420	FINANCIAL	1370	FINANCIAL DATA MG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1425	GAL CERT	7770	GAL CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1435	RISK AND	2901	RISK MANAGEMENT	050	PERSONAL	1,280	2,873	224%	1,960	147%	1,280	2,873	224%	1,960	147%	72,600
2018	010	14	ADMIN	014	ADMI	PART TIME TEMP	1499	ARRA STIN	0887	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			164,847	163,798	99%	223,419	73%	164,847	163,798	99%	223,419	73%	2,987,098
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1400	COMMISSI	1042	COMMISSIONER-ADN	018	OVERTIME	0	0	0%	20	0%	0	0	0%	20	0%	245
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	449	866	193%	327	265%	449	866	193%	327	265%	12,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1400	COMMISSI	1375	RISK MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1405	DIVISION (	1310	BUREAU OF ACCOUI	018	OVERTIME	374	177	47%	727	24%	374	177	47%	727	24%	17,700
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1405	DIVISION (	1330	FINANCIAL REPORTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1405	DIVISION (	2980	SHARED SERVICES (	018	OVERTIME	693	51	7%	0	0%	693	51	7%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1410	DIVISION (	1044	PERSONNEL ADMIN	018	OVERTIME	30	0	0%	37	0%	30	0	0%	37	0%	1,212
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1410	DIVISION (	1442	BUR OF EMPLOYEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1410	DIVISION (	2403	DOP RETIREMENT &	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	1304	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	1415	HEALTH FACILITIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2006	TELECOMMUNICATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2030	HEALTH - HUMAN SV	018	OVERTIME	1,037	1,259	121%	686	183%	1,037	1,259	121%	686	183%	22,529
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2042	FACILITIES - ASSETS	018	OVERTIME	1,577	2,049	130%	2,729	75%	1,577	2,049	130%	2,729	75%	72,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2045	BUREAU OF COURT	018	OVERTIME	4,304	5,503	128%	4,031	137%	4,304	5,503	128%	4,031	137%	67,610
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	498
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2081	EMERGENCY OPERA	018	OVERTIME	489	751	154%	505	149%	489	751	154%	505	149%	10,080
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2082	DMV TESTING FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2086	FIRE MARSHAL OFFI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2088	DOT MECHANICAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2089	DOT MATERIALS BUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2091	PUBLIC WORKS BUR	018	OVERTIME	744	322	43%	0	0%	744	322	43%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2093	61 SOUTH SPRING S	018	OVERTIME	7	16	215%	23	71%	7	16	215%	23	71%	2,799
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2094	WALKER BUILDING	018	OVERTIME	531	300	57%	450	67%	531	300	57%	450	67%	13,694
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2095	LONDERGAN HALL	018	OVERTIME	40	0	0%	31	0%	40	0	0%	31	0%	3,850
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	217	0%	0	0	0%	217	0%	2,609
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2097	SPAULDING HALL	018	OVERTIME	723	751	104%	670	112%	723	751	104%	670	112%	7,531
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2098	DEPT. OF JUSTICE B	018	OVERTIME	0	0	0%	226	0%	0	0	0%	226	0%	2,717
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2167	OLD MILL #1	018	OVERTIME	0	136	0%	190	71%	0	136	0%	190	71%	2,281
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2950	GENERAL SERVICES	018	OVERTIME	4,983	3,718	75%	4,501	83%	4,983	3,718	75%	4,501	83%	56,069
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2951	DEPT OF SAFETY / D	018	OVERTIME	3,550	3,227	91%	3,975	81%	3,550	3,227	91%	3,975	81%	28,794
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	2952	DOT BUILDINGS	018	OVERTIME	489	81	17%	706	11%	489	81	17%	706	11%	12,773
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	3403	PRINT SHOP OPERA	018	OVERTIME	0	94	0%	0	0%	0	94	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	5320	LAKES REGION CAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	5912	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	5966	ANNA PHILBROOK C	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,501
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	19	0%	0	0	0%	19	0%	228
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	6937	HEATING-STATE OW	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	7886	PURCHASING ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	8050	CENTRALIZED MAIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1415	DIVISION (	8100	SURPLUS PROPERT	018	OVERTIME	-177	0	0%	0	0%	-177	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1417	DIV PROC	5114	PURCHASING ADMIN	018	OVERTIME	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1417	DIV PROC	5127	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1417	DIV PROC	5128	PRINT SHOP OPERA	018	OVERTIME	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1417	DIV PROC	5129	SURPLUS FOOD	018	OVERTIME	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1417	DIV PROC	5133	SURPLUS PROPERT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1417	DIV PROC	5134	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1419	DIV PUBLI	5141	PUBLIC WORKS DES	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1420	FINANCIAL	1370	FINANCIAL DATA MG	018	OVERTIME	11,459	14,609	127%	8,830	165%	11,459	14,609	127%	8,830	165%	50,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1435	RISK AND	2901	RISK MANAGEMENT	018	OVERTIME	587	566	97%	669	85%	587	566	97%	669	85%	20,000
2018	010	14	ADMIN	014	ADMI	OVERTIME TOTAL	1497	STATE SU	8160	SURPLUS PROPERT	018	OVERTIME	262	0	0%	254	0%	262	0	0%	254	0%	7,700
2018		14	ADMIN	014	ADMI	OVERTIME TOTALS				CATEGORY TOTALS			32,152	34,479	107%	31,736	109%	32,152	34,479	107%	31,736	109%	437,372
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1042	COMMISSIONER-ADN	060	BENEFITS	13,224	6,922	52%	13,988	49%	13,224	6,922	52%	13,988	49%	181,633
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1302	SPECIAL DISBURSEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1307	DEFERRED COMPEN	060	BENEFITS	1,903	1,952	103%	1,975	99%	1,903	1,952	103%	1,975	99%	26,392
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1350	BUDGET OFFICE	060	BENEFITS	23,511	29,305	125%	27,666	106%	23,511	29,305	125%	27,666	106%	402,171
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1356	RETIREES HEALTH I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1360	BUSINESS OFFICE	060	BENEFITS	8,180	6,621	81%	10,321	64%	8,180	6,621	81%	10,321	64%	121,486
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1375	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,323	2,819	85%	3,844	73%	3,323	2,819	85%	3,844	73%	44,875
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	2556	OFFICE OF THE CHIL	060	BENEFITS	0	0	0%	7,790	0%	0	0	0%	7,790	0%	93,483
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	2999	CUSTOMER SVCS IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	3330	SHARED SERVICE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	4102	PROJECT MGT, INNO	060	BENEFITS	0	0	0%	5,498	0%	0	0	0%	5,498	0%	65,978
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	4103	INTERNAL AUDIT UN	060	BENEFITS	0	0	0%	2,921	0%	0	0	0%	2,921	0%	35,049
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	8120	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	8159	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1400	COMMISSI	8623	OFFICE OF COST CO	060	BENEFITS	8,400	11,159	133%	7,206	155%	8,400	11,159	133%	7,206	155%	121,304
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	1310	BUREAU OF ACCOUI	060	BENEFITS	28,939	26,451	91%	36,986	72%	28,939	26,451	91%	36,986	72%	482,280
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	1315	AUDIT FUNDS SET A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	1330	FINANCIAL REPORTI	060	BENEFITS	15,915	14,496	91%	26,534	55%	15,915	14,496	91%	26,534	55%	349,958
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	2980	SHARED SERVICES (	060	BENEFITS	23,369	11,550	49%	0	0%	23,369	11,550	49%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION (	8008	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	8112	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	9999	PAYROLL DEFAULT A	060	BENEFITS	982	0	0%	0	0%	982	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1410	DIVISION C	1044	PERSONNEL ADMIN	060	BENEFITS	39,423	39,685	101%	42,888	93%	39,423	39,685	101%	42,888	93%	587,232
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1410	DIVISION C	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1410	DIVISION C	1048	EMPLOYEE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1410	DIVISION C	1049	PERSONNEL BOARD	060	BENEFITS	0	46	0%	121	38%	0	46	0%	121	38%	1,454
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1410	DIVISION C	1442	BUR OF EMPLOYEE	060	BENEFITS	1,597	5,299	332%	1,334	397%	1,597	5,299	332%	1,334	397%	42,896
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1410	DIVISION C	2403	DOP RETIREMENT &	060	BENEFITS	8,816	8,813	100%	0	0%	8,816	8,813	100%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1412	BUSINESS	1355	NASBO CONFERENC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	1303	GRAPHIC SERVICES	060	BENEFITS	4,759	7,435	156%	0	0%	4,759	7,435	156%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	1304	PHOTOCOPY OPERA	060	BENEFITS	3,958	4,096	103%	0	0%	3,958	4,096	103%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	1411	BUREAU OF PLANNI	060	BENEFITS	1,966	1,813	92%	2,222	82%	1,966	1,813	92%	2,222	82%	23,051
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	1415	HEALTH FACILITIES	060	BENEFITS	2,319	3,569	154%	0	0%	2,319	3,569	154%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	1440	PLANT - PROPERTY	060	BENEFITS	12,429	13,010	105%	13,037	100%	12,429	13,010	105%	13,037	100%	171,305
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2006	TELECOMMUNICATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2030	HEALTH - HUMAN SV	060	BENEFITS	17,917	18,725	105%	19,961	94%	17,917	18,725	105%	19,961	94%	261,726
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2042	FACILITIES - ASSETS	060	BENEFITS	39,310	39,275	100%	47,094	83%	39,310	39,275	100%	47,094	83%	626,324
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2045	BUREAU OF COURT	060	BENEFITS	46,058	50,458	110%	53,784	94%	46,058	50,458	110%	53,784	94%	730,587
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2051	BRIDGES HOUSE	060	BENEFITS	79	0	0%	100	0%	79	0	0%	100	0%	1,194
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2072	F - G BUILDING	060	BENEFITS	85	76	90%	101	75%	85	76	90%	101	75%	1,102
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2081	EMERGENCY OPERA	060	BENEFITS	4,117	4,199	102%	4,333	97%	4,117	4,199	102%	4,333	97%	57,373
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2082	DMV TESTING FACIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2085	OLD LABOR BUILDIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2086	FIRE MARSHAL OFFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2088	DOT MECHANICAL S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2089	DOT MATERIALS BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2091	PUBLIC WORKS BUR	060	BENEFITS	51,392	52,709	103%	0	0%	51,392	52,709	103%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2093	61 SOUTH SPRING S	060	BENEFITS	1,115	1,185	106%	1,255	94%	1,115	1,185	106%	1,255	94%	17,034
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2094	WALKER BUILDING	060	BENEFITS	8,390	8,494	101%	8,834	96%	8,390	8,494	101%	8,834	96%	119,071
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2095	LONDERGAN HALL	060	BENEFITS	3,004	3,193	106%	3,206	100%	3,004	3,193	106%	3,206	100%	44,170
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2096	JOHNSON HALL	060	BENEFITS	2,586	2,557	99%	2,755	93%	2,586	2,557	99%	2,755	93%	35,976
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2097	SPAULDING HALL	060	BENEFITS	3,486	3,692	106%	3,660	101%	3,486	3,692	106%	3,660	101%	48,395
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2098	DEPT. OF JUSTICE B	060	BENEFITS	164	188	114%	261	72%	164	188	114%	261	72%	3,483
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2099	UPHAM-WALKER HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2167	OLD MILL #1	060	BENEFITS	3,639	3,806	105%	3,826	99%	3,639	3,806	105%	3,826	99%	51,312
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2950	GENERAL SERVICES	060	BENEFITS	32,320	33,433	103%	41,083	81%	32,320	33,433	103%	41,083	81%	507,214
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2951	DEPT OF SAFETY / D	060	BENEFITS	23,240	25,309	109%	23,738	107%	23,240	25,309	109%	23,738	107%	320,126
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	2952	DOT BUILDINGS	060	BENEFITS	16,444	14,032	85%	20,285	69%	16,444	14,032	85%	20,285	69%	231,398
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	3403	PRINT SHOP OPERA	060	BENEFITS	16,838	16,536	98%	0	0%	16,838	16,536	98%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	5320	LAKES REGION CAM	060	BENEFITS	265	274	103%	320	86%	265	274	103%	320	86%	4,296
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	5912	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	5913	FIXED & MOBILE ASS	060	BENEFITS	8,408	11,556	137%	0	0%	8,408	11,556	137%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	5964	DUBE BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	5966	ANNA PHILBROOK C	060	BENEFITS	2,099	2,116	101%	2,170	98%	2,099	2,116	101%	2,170	98%	28,844
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	5968	LACONIA COTTAGES	060	BENEFITS	184	211	115%	164	129%	184	211	115%	164	129%	1,575
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	6937	HEATING-STATE OW	060	BENEFITS	0	308	0%	5,570	6%	0	308	0%	5,570	6%	66,845
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	7886	PURCHASING ADMIN	060	BENEFITS	29,981	31,220	104%	0	0%	29,981	31,220	104%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8000	SURPLUS FOOD	060	BENEFITS	7,745	8,045	104%	0	0%	7,745	8,045	104%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8050	CENTRALIZED MAIL	060	BENEFITS	4,694	2,631	56%	7,241	36%	4,694	2,631	56%	7,241	36%	65,800
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8100	SURPLUS PROPERT	060	BENEFITS	3,877	4,168	108%	0	0%	3,877	4,168	108%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8116	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8118	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8175	TEMPORARY EMERG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1415	DIVISION C	8185	STATE ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5114	PURCHASING ADMIN	060	BENEFITS	0	0	0%	37,645	0%	0	0	0%	37,645	0%	451,742
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5118	FIXED & MOBILE AS	060	BENEFITS	0	0	0%	12,043	0%	0	0	0%	12,043	0%	144,518
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5120	GRAPHIC SERVICES	060	BENEFITS	0	0	0%	8,021	0%	0	0	0%	8,021	0%	96,257
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5127	PHOTOCOPY OPERA	060	BENEFITS	0	0	0%	6,484	0%	0	0	0%	6,484	0%	77,813
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5128	PRINT SHOP OPERA	060	BENEFITS	0	0	0%	19,413	0%	0	0	0%	19,413	0%	232,956
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5129	SURPLUS FOOD	060	BENEFITS	0	0	0%	9,221	0%	0	0	0%	9,221	0%	110,652
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5132	STATE ADMINISTRA	060	BENEFITS	0	0	0%	13	0%	0	0	0%	13	0%	154
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5133	SURPLUS PROPERT	060	BENEFITS	0	0	0%	4,675	0%	0	0	0%	4,675	0%	56,100
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1417	DIV PROC	5134	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	4	0%	0	0	0%	4	0%	49
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1419	DIV PUBLI	5141	PUBLIC WORKS DES	060	BENEFITS	0	0	0%	69,335	0%	0	0	0%	69,335	0%	832,016
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1420	FINANCIAL	1370	FINANCIAL DATA MG	060	BENEFITS	63,558	67,364	106%	72,221	93%	63,558	67,364	106%	72,221	93%	959,154
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1420	FINANCIAL	8119	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1425	GAL CERT	7770	GAL CERTIFICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1430	COMM ON	7780	COMM ON THE STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1435	RISK AND	2901	RISK MANAGEMENT	060	BENEFITS	32,135	38,904	121%	44,666	87%	32,135	38,904	121%	44,666	87%	668,028
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1440	BUR PLAN	8262	RECYCLING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1450	RISK MAN	8125	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1455	PUBLIC W	8155	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1460	BUR OF G	2105	LAW ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1460	BUR OF G	8030	VENDING MACHINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1465	COURT FA	8121	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1475	BUREAU C	8044	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1480	GRAPHIC	8002	PHOTOCOPIER INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1490	FACILITIE	3144	EMERGENCY BLDG.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1490	FACILITIE	8129	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1497	STATE SU	8160	SURPLUS PROPERT	060	BENEFITS	137	2,639	1,923%	167	1,576%	137	2,639	1,923%	167	1,576%	37,908
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	1499	ARRA STIM	0887	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	BENEFITS TOTALS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	BENEFITS TOTALS	1405	DIVISION C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	BENEFITS TOTALS				CATEGORY TOTALS			626,283	642,342	103%	737,980	87%	626,283	642,342	103%	737,980	87%	9,641,739
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TO	1400	COMMISSI	0842	SW BUSINESS PROC	046	CONSULTAI	0	0	0%	7,148	0%	0	0	0%	7,148	0%	85,780

2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1400	COMMISSI	1042	COMMISSIONER-ADN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1400	COMMISSI	1356	RETIREES HEALTH II	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1400	COMMISSI	2327	OPEB	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1405	DIVISION (	1310	BUREAU OF ACCOUI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1410	DIVISION (	1044	PERSONNEL ADMIN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	2040	GENERAL SERVICES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	2042	FACILITIES - ASSETS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	2045	BUREAU OF COURT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	5320	LAKES REGION CAM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	5913	FIXED & MOBILE ASS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	8185	STATE ADMINISTRAT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1415	DIVISION (	8686	ASSET MONETIZATI(	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1420	FINANCIAL	1370	FINANCIAL DATA MG	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	CONSULTANTS TC	1425	GAL CERT	7770	GAL CERTIFICATION	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,148	0%	0	0	0%	7,148	0%	85,781
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	0842	SW BUSINESS PROC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1042	COMMISSIONER-ADN	020	CURRENT E	12	17	147%	30	57%	12	17	147%	30	57%	5,450
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1302	SPECIAL DISBURSEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1307	DEFERRED COMPEN	020	CURRENT E	1	1	122%	2	89%	1	1	122%	2	89%	2,250
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1350	BUDGET OFFICE	020	CURRENT E	77	5	6%	101	5%	77	5	6%	101	5%	27,898
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1356	RETIREES HEALTH II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1360	BUSINESS OFFICE	020	CURRENT E	101	98	96%	74	132%	101	98	96%	74	132%	2,960
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1373	E-GOVERNMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1375	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	2327	OPEB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	2556	OFFICE OF THE CHIL	020	CURRENT E	0	0	0%	2,197	0%	0	0	0%	2,197	0%	26,361
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	2999	CUSTOMER SVCS IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	3308	FEMA RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	3330	SHARED SERVICE C(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	4102	PROJECT MGT, INNC	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	4103	INTERNAL AUDIT UN	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	6158	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	8120	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	8159	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1400	COMMISSI	8623	OFFICE OF COST CO	020	CURRENT E	4,491	3,058	68%	4,948	62%	4,491	3,058	68%	4,948	62%	55,955
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	1310	BUREAU OF ACCOUI	020	CURRENT E	88	41	47%	59	69%	88	41	47%	59	69%	5,700
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	1315	AUDIT FUNDS SET A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	1330	FINANCIAL REPORTI	020	CURRENT E	4	0	0%	7	0%	4	0	0%	7	0%	17,200
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	2980	SHARED SERVICES (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	8007	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	8008	BENEFIT ADJUSTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	8112	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION (	9999	PAYROLL DEFAULT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1410	DIVISION (	1044	PERSONNEL ADMIN	020	CURRENT E	185	53	29%	424	12%	185	53	29%	424	12%	12,787
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1410	DIVISION (	1046	FLEXIBLE SPENDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1410	DIVISION (	1048	EMPLOYEE EDUCAT	020	CURRENT E	0	1,200	0%	2,250	53%	0	1,200	0%	2,250	53%	27,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1410	DIVISION (	1049	PERSONNEL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1410	DIVISION (	1442	BUR OF EMPLOYEE (	020	CURRENT E	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1410	DIVISION (	6027	STATE-WIDE EMPLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1412	BUSINESS	0001	UNRESTRICTED INC(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1412	BUSINESS	1355	NASBO CONFERENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	1303	GRAPHIC SERVICES	020	CURRENT E	150	0	0%	0	0%	150	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	1304	PHOTOCOPY OPERA	020	CURRENT E	0	0	0%	419	0%	0	0	0%	419	0%	5,022
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	1410	HILLS AVE. WAREHO	020	CURRENT E	6	0	0%	3	0%	6	0	0%	3	0%	2,938
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	1411	BUREAU OF PLANNI	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	1415	HEALTH FACILITIES /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	1440	PLANT - PROPERTY /	020	CURRENT E	0	0	0%	59	0%	0	0	0%	59	0%	711
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2006	TELECOMMUNICATI(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2030	HEALTH - HUMAN SV	020	CURRENT E	352	5,042	1,433%	451	1,118%	352	5,042	1,433%	451	1,118%	157,439
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2040	GENERAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2042	FACILITIES - ASSETS	020	CURRENT E	4,269	11,191	262%	4,321	259%	4,269	11,191	262%	4,321	259%	226,650
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2045	BUREAU OF COURT	020	CURRENT E	1,303	3,024	232%	1,387	218%	1,303	3,024	232%	1,387	218%	174,500
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2051	BRIDGES HOUSE	020	CURRENT E	0	0	0%	310	0%	0	0	0%	310	0%	3,714
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2072	F - G BUILDING	020	CURRENT E	0	0	0%	69	0%	0	0	0%	69	0%	822
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2080	SAFETY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2081	EMERGENCY OPERA	020	CURRENT E	788	41	5%	372	11%	788	41	5%	372	11%	16,246
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2082	DMV TESTING FACIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2083	M - S BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2085	OLD LABOR BUILDIN	020	CURRENT E	4	216	4,810%	3	6,353%	4	216	4,810%	3	6,353%	2,090
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2086	FIRE MARSHAL OFFI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2088	DOT MECHANICAL S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2089	DOT MATERIALS BUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2090	MORTON BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2091	PUBLIC WORKS BUR	020	CURRENT E	1,395	0	0%	0	0%	1,395	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2093	61 SOUTH SPRING S	020	CURRENT E	0	7	0%	920	1%	0	7	0%	920	1%	11,036
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2094	WALKER BUILDING	020	CURRENT E	1,555	638	41%	2,195	29%	1,555	638	41%	2,195	29%	48,487
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2095	LONDERGAN HALL	020	CURRENT E	2,099	28	1%	1,464	2%	2,099	28	1%	1,464	2%	10,455
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2096	JOHNSON HALL	020	CURRENT E	3,242	0	0%	4,151	0%	3,242	0	0%	4,151	0%	12,945
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2097	SPAULDING HALL	020	CURRENT E	0	0	0%	713	0%	0	0	0%	713	0%	8,551
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2098	DEPT. OF JUSTICE B	020	CURRENT E	1,376	146	11%	1,402	10%	1,376	146	11%	1,402	10%	10,507
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2099	UPHAM-WALKER HO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2106	LEGISLATIVE OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2167	OLD MILL #1	020	CURRENT E	0	613	0%	1,194	51%	0	613	0%	1,194	51%	14,324
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2950	GENERAL SERVICES	020	CURRENT E	3,755	604	16%	3,547	17%	3,755	604	16%	3,547	17%	184,656
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2951	DEPT OF SAFETY / D	020	CURRENT E	1,104	866	78%	784	110%	1,104	866	78%	784	110%	56,942
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2952	DOT BUILDINGS	020	CURRENT E	2,293	289	13%	2,230	13%	2,293	289	13%	2,230	13%	68,272
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	2998	DISCOVERY CENTER	020	CURRENT E	0	0	0%	256	0%	0	0	0%	256	0%	3,072
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	3403	PRINT SHOP OPERA	020	CURRENT E	0	0	0%	104	0%	0	0	0%	104	0%	1,249
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	3892	LAKESHORE REDEV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	5320	LAKES REGION CAM	020	CURRENT E	27	457	1,678%	13	3,510%	27	457	1,678%	13	3,510%	4,721
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	5912	EMERGENCY SUPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	5913	FIXED & MOBILE ASS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	5914	SHERIFF REIMBURS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	5964	DUBE BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION (	5965	HUNTRESS HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	5966	ANNA PHILBROOK C	020	CURRENT E	0	0	0%	1,327	0%	0	0	0%	1,327	0%	15,925
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	5967	TOBEY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	5968	LACONIA COTTAGES	020	CURRENT E	0	0	0%	44	0%	0	0	0%	44	0%	529
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	6937	HEATING-STATE OW	020	CURRENT E	0	0	0%	92	0%	0	0	0%	92	0%	1,109
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	7886	PURCHASING ADMIN	020	CURRENT E	11	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8000	SURPLUS FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8050	CENTRALIZED MAIL I	020	CURRENT E	30,948	28,705	93%	32,480	88%	30,948	28,705	93%	32,480	88%	1,910,625
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8100	SURPLUS PROPERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8116	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8118	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8175	TEMPORARY EMERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8185	STATE ADMINISTRAT	020	CURRENT E	2,207	0	0%	0	0%	2,207	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1415	DIVISION C	8686	ASSET MONETIZATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5114	PURCHASING ADMIN	020	CURRENT E	0	0	0%	680	0%	0	0	0%	680	0%	8,162
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5118	FIXED & MOBILE AS	020	CURRENT E	0	0	0%	86	0%	0	0	0%	86	0%	1,026
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5119	CENTRALIZED FLEE	020	CURRENT E	0	46	0%	233	20%	0	46	0%	233	20%	2,800
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5120	GRAPHIC SERVICES	020	CURRENT E	0	193	0%	209	93%	0	193	0%	209	93%	2,505
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5127	PHOTOCOPY OPERA	020	CURRENT E	0	1,977	0%	765	258%	0	1,977	0%	765	258%	9,181
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5128	PRINT SHOP OPERA	020	CURRENT E	0	1,392	0%	27,460	5%	0	1,392	0%	27,460	5%	329,515
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5129	SURPLUS FOOD	020	CURRENT E	0	22	0%	362	6%	0	22	0%	362	6%	4,346
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5132	STATE ADMINISTRAT	020	CURRENT E	0	1,569	0%	5,095	31%	0	1,569	0%	5,095	31%	61,137
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1417	DIV PROC	5133	SURPLUS PROPERT	020	CURRENT E	0	1,975	0%	2,361	84%	0	1,975	0%	2,361	84%	28,326
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1419	DIV PUBLI	5141	PUBLIC WORKS DES	020	CURRENT E	0	486	0%	3,348	15%	0	486	0%	3,348	15%	40,180
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1420	FINANCIAL	1370	FINANCIAL DATA MG	020	CURRENT E	78	0	0%	97	0%	78	0	0%	97	0%	6,900
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1420	FINANCIAL	8119	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1425	GAL CERT	7770	GAL CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1430	COMM ON	7780	COMM ON THE STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1435	RISK AND	2901	RISK MANAGEMENT	020	CURRENT E	50	15	31%	95	16%	50	15	31%	95	16%	10,620
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1435	RISK AND	2903	RETIREES HEALTH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1440	BUR PLAN	8262	RECYCLING FUND	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1450	RISK MAN	8125	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1455	PUBLIC W	8155	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1460	BUR OF G	2105	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1460	BUR OF G	8030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1465	COURT FA	8121	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1475	BUREAU C	8044	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1490	FACILITIES	3144	EMERGENCY BLDG.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1490	FACILITIES	8129	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1497	STATE SU	8160	SURPLUS PROPERT	020	CURRENT E	118	152	128%	48	317%	118	152	128%	48	317%	9,500
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	1499	ARRA STIM	0887	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	CURRENT EXPENS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	011	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	CURRENT EXPENS	1405	DIVISION C	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			62,091	64,168	103%	111,699	57%	62,091	64,168	103%	111,699	57%	3,656,847
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	0842	SW BUSINESS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	039	TELECOMM	224	0	0%	242	0%	224	0	0%	242	0%	2,813
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	066	EMPLOYEE	0	0	0%	15	0%	0	0	0%	15	0%	175
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	070	IN STATE TI	0	44	0%	75	59%	0	44	0%	75	59%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	026	ORGANIZAT	16,800	17,200	102%	17,200	100%	16,800	17,200	102%	17,200	100%	17,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	049	TRANSFER	0	0	0%	736	0%	0	0	0%	736	0%	8,837
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	103	CONTRACT	5,192	5,280	102%	6,595	80%	5,192	5,280	102%	6,595	80%	37,997
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	204	SETTLEMEN	141,582	0	0%	0	0%	141,582	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	205	FIREMENS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	209	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	213	CONCORD	0	0	0%	14,583	0%	0	0	0%	14,583	0%	175,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	039	TELECOMM	53	0	0%	57	0%	53	0	0%	57	0%	687
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	057	BOOKS PEF	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	070	IN STATE TI	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	080	OUT OF STA	1,735	763	44%	1,612	47%	1,735	763	44%	1,612	47%	7,900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	102	CONTRACT	0	0	0%	5,375	0%	0	0	0%	5,375	0%	64,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	206	DEFERRED	12,000	12,000	100%	13,346	90%	12,000	12,000	100%	13,346	90%	60,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	207	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	039	TELECOMM	412	0	0%	419	0%	412	0	0%	419	0%	4,997

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	42	0%	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH II	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH II	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH II	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH II	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	039	TELECOMM	226	0	0%	270	0%	226	0	0%	270	0%	0%	3,248
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	210	BONDING IN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	214	ADMIN EXP	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	064	RET PENSIC	17,443	17,443	100%	17,443	100%	17,443	17,443	100%	17,443	100%	100%	209,312
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	1850	EARLY RETIREE REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2327	OPEB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	0%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2556	OFFICE OF THE CHIL	070	IN STATE T	0	0	0%	25	0%	0	0	0%	25	0%	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	2999	CUSTOMER SVCS IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4102	PROJECT MGT, INNO	070	IN STATE T	0	0	0%	25	0%	0	0	0%	25	0%	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	0%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	4103	INTERNAL AUDIT UN	070	IN STATE T	0	0	0%	25	0%	0	0	0%	25	0%	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	061	UNEMPLOY	1,789	0	0%	2,206	0%	1,789	0	0%	2,206	0%	0%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPEN	062	WORKERS	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	024	MAINT OTH	0	0	0%	30	0%	0	0	0%	30	0%	0%	360
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	039	TELECOMM	371	0	0%	180	0%	371	0	0%	180	0%	0%	5,863
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	070	IN STATE T	225	239	106%	218	110%	225	239	106%	218	110%	110%	3,775
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	039	TELECOMM	575	0	0%	612	0%	575	0	0%	612	0%	0%	7,001
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET A	051	CONSULTAI	0	105,000	0%	0	0%	0	105,000	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	026	ORGANIZAT	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	030	EQUIPMENT	0	0	0%	392	0%	0	0	0%	392	0%	4,700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	039	TELECOMM	235	0	0%	215	0%	235	0	0%	215	0%	2,820
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	022	RENTS-LEA	112	0	0%	20	0%	112	0	0%	20	0%	224
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	039	TELECOMM	803	0	0%	62	0%	803	0	0%	62	0%	687
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	2980	SHARED SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	704	INCREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8007	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8007	SALARY ADJUSTMEN	222	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8008	BENEFIT ADJUSTME	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	895	0%	0	0%	0	895	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8008	BENEFIT ADJUSTME	221	SALARY AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8008	BENEFIT ADJUSTME	223	MISCELLAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8112	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	8112	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	022	RENTS-LEA	0	145	0%	180	80%	0	145	0%	180	80%	2,165
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	026	ORGANIZAT	5,000	5,000	100%	5,000	100%	5,000	5,000	100%	5,000	100%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	039	TELECOMM	1,243	55	4%	1,116	5%	1,243	55	4%	1,116	5%	11,309
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	070	IN STATE T	202	0	0%	539	0%	202	0	0%	539	0%	880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1044	PERSONNEL ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1046	FLEXIBLE SPENDING	063	OTHER PEF	6,243	6,445	103%	0	0%	6,243	6,445	103%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1046	FLEXIBLE SPENDING	513	VACCINE PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	022	RENTS-LEA	5,370	5,370	100%	5,370	100%	5,370	5,370	100%	5,370	100%	32,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	026	ORGANIZAT	0	1,000	0%	167	600%	0	1,000	0%	167	600%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	030	EQUIPMENT	0	0	0%	525	0%	0	0	0%	525	0%	6,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	038	TECHNOLO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	039	TELECOMM	1,848	215	12%	1,583	14%	1,848	215	12%	1,583	14%	5,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	049	TRANSFER	0	0	0%	12,763	0%	0	0	0%	12,763	0%	153,150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	066	EMPLOYEE	5,356	4,060	76%	11,492	35%	5,356	4,060	76%	11,492	35%	45,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	080	OUT OF ST	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1048	EMPLOYEE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1049	PERSONNEL BOARD	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	039	TELECOMM	67	55	81%	79	70%	67	55	81%	79	70%	1,524
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	070	IN STATE T	57	0	0%	38	0%	57	0	0%	38	0%	303
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	103	CONTRACT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	108	PROVIDER	0	1,586	0%	833	190%	0	1,586	0%	833	190%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	1442	BUR OF EMPLOYEE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	2403	DOP RETIREMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	6027	STATE-WIDE EMPLO	102	CONTRACT	1,485	1,485	100%	1,935	77%	1,485	1,485	100%	1,935	77%	23,225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1410	DIVISION (	6027	STATE-WIDE EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1303	GRAPHIC SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1303	GRAPHIC SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1303	GRAPHIC SERVICES	039	TELECOMM	91	0	0%	0	0%	91	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1303	GRAPHIC SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1303	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	022	RENTS-LEA	0	0	0%	34	0%	0	0	0%	34	0%	410
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	024	MAINT OTH	0	0	0%	1	0%	0	0	0%	1	0%	9
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	039	TELECOMM	58	0	0%	0	0%	58	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	023	HEAT ELEC	137	0	0%	167	0%	137	0	0%	167	0%	90,021
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	039	TELECOMM	97	0	0%	127	0%	97	0	0%	127	0%	1,425
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	048	CONTRACT	20	0	0%	29	0%	20	0	0%	29	0%	24,720
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	103	CONTRACT	596	596	100%	549	108%	596	596	100%	549	108%	11,222
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	039	TELECOMM	36	0	0%	21	0%	36	0	0%	21	0%	438
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	070	IN STATE T	87	0	0%	226	0%	87	0	0%	226	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1411	BUREAU OF PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1415	HEALTH FACILITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	039	TELECOMM	268	32	12%	299	11%	268	32	12%	299	11%	2,612
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	080	OUT OF STA	175	0	0%	193	0%	175	0	0%	193	0%	1,323
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	103	CONTRACT	94	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	1440	PLANT - PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2006	TELECOMMUNICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	023	HEAT ELEC	115,045	0	0%	109,202	0%	115,045	0	0%	109,202	0%	2,182,773
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	030	EQUIPMENT	0	1,746	0%	2,532	69%	0	1,746	0%	2,532	69%	30,387
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	037	TECHNOLO	0	1,350	0%	208	648%	0	1,350	0%	208	648%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	039	TELECOMM	412	46	11%	468	10%	412	46	11%	468	10%	7,766
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	047	OWN FORC	0	0	0%	1,376	0%	0	0	0%	1,376	0%	16,506
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	048	CONTRACT	5,949	3,441	58%	6,232	55%	5,949	3,441	58%	6,232	55%	488,115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	070	IN STATE T	0	0	0%	13	0%	0	0	0%	13	0%	158
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	103	CONTRACT	13,147	12,927	98%	16,336	79%	13,147	12,927	98%	16,336	79%	213,620
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	200	BUILDING U	0	978,886	0%	81,574	1,200%	0	978,886	0%	81,574	1,200%	978,886
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	022	RENTS-LEA	990	1,360	137%	12,283	11%	990	1,360	137%	12,283	11%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	023	HEAT ELEC	56,611	1,472	3%	62,832	2%	56,611	1,472	3%	62,832	2%	2,813,266
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	030	EQUIPMENT	0	1,896	0%	6,598	29%	0	1,896	0%	6,598	29%	79,174
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	039	TELECOMM	1,388	962	69%	1,396	69%	1,388	962	69%	1,396	69%	18,299
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION (	2042	FACILITIES - ASSETS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	047	OWN FORC	619	108	17%	342	32%	619	108	17%	342	32%	30,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	048	CONTRACT	36,114	31,787	88%	54,862	58%	36,114	31,787	88%	54,862	58%	872,856
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	070	IN STATE TI	12	0	0%	3	0%	12	0	0%	3	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	103	CONTRACT	1,972	3,242	164%	1,433	226%	1,972	3,242	164%	1,433	226%	32,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	022	RENTS-LEA	673,051	663,134	99%	696,993	95%	673,051	663,134	99%	696,993	95%	4,094,463
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	023	HEAT ELEC	88,007	99,590	113%	115,535	86%	88,007	99,590	113%	115,535	86%	1,667,230
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	030	EQUIPMENT	0	3,240	0%	2,561	127%	0	3,240	0%	2,561	127%	30,732
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	039	TELECOMM	2,147	2,774	129%	3,800	73%	2,147	2,774	129%	3,800	73%	86,438
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	047	OWN FORC	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	048	CONTRACT	31,531	53,552	170%	26,621	201%	31,531	53,552	170%	26,621	201%	685,568
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	070	IN STATE TI	764	443	58%	883	50%	764	443	58%	883	50%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	103	CONTRACT	16,233	23,198	143%	17,274	134%	16,233	23,198	143%	17,274	134%	375,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	201	SHERIFF CU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	202	RELOCATIO	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2045	BUREAU OF COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	022	RENTS-LEA	0	0	0%	105	0%	0	0	0%	105	0%	1,260
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	023	HEAT ELEC	208	263	126%	141	187%	208	263	126%	141	187%	5,871
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	039	TELECOMM	17	0	0%	223	0%	17	0	0%	223	0%	2,704
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	047	OWN FORC	0	0	0%	31	0%	0	0	0%	31	0%	366
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	048	CONTRACT	62	2,366	3,816%	83	2,842%	62	2,366	3,816%	83	2,842%	14,814
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	103	CONTRACT	0	0	0%	50	0%	0	0	0%	50	0%	599
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2072	F - G BUILDING	023	HEAT ELEC	1,457	0	0%	3,287	0%	1,457	0	0%	3,287	0%	46,867
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2072	F - G BUILDING	030	EQUIPMENT	0	0	0%	110	0%	0	0	0%	110	0%	1,325
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	023	HEAT ELEC	25,056	0	0%	29,881	0%	25,056	0	0%	29,881	0%	246,947
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	030	EQUIPMENT	0	0	0%	249	0%	0	0	0%	249	0%	2,990
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	039	TELECOMM	70	0	0%	59	0%	70	0	0%	59	0%	941
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	047	OWN FORC	0	0	0%	126	0%	0	0	0%	126	0%	1,516
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	048	CONTRACT	40	-710	-1,775%	43	-1,658%	40	-710	-1,775%	43	-1,658%	65,501
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	070	IN STATE TI	93	0	0%	101	0%	93	0	0%	101	0%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	103	CONTRACT	377	377	100%	423	89%	377	377	100%	423	89%	23,534
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2082	DMV TESTING FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	023	HEAT ELEC	434	0	0%	426	0%	434	0	0%	426	0%	15,422
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	030	EQUIPMENT	0	0	0%	51	0%	0	0	0%	51	0%	610
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	039	TELECOMM	34	0	0%	42	0%	34	0	0%	42	0%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	047	OWN FORC	0	0	0%	20	0%	0	0	0%	20	0%	239
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	048	CONTRACT	20	4,200	21,000%	57	7,397%	20	4,200	21,000%	57	7,397%	47,731
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	103	CONTRACT	539	539	100%	528	102%	539	539	100%	528	102%	10,018
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2085	OLD LABOR BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2086	FIRE MARSHAL OFFI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2088	DOT MECHANICAL S	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2088	DOT MECHANICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2089	DOT MATERIALS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	022	RENTS-LEA	119	119	100%	29	410%	119	119	100%	29	410%	349
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	030	EQUIPMENT	19,099	0	0%	0	0%	19,099	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	038	TECHNOLO	115	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	039	TELECOMM	1,493	0	0%	0	0%	1,493	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	049	TRANSFER	1,354	0	0%	0	0%	1,354	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	103	CONTRACT	367	0	0%	0	0%	367	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2091	PUBLIC WORKS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	023	HEAT ELEC	2,742	0	0%	3,152	0%	2,742	0	0%	3,152	0%	51,428
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	030	EQUIPMENT	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	039	TELECOMM	80	0	0%	74	0%	80	0	0%	74	0%	1,170
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	047	OWN FORC	0	0	0%	242	0%	0	0	0%	242	0%	2,898
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	048	CONTRACT	20	0	0%	80	0%	20	0	0%	80	0%	40,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	070	IN STATE TI	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	103	CONTRACT	251	1,437	572%	262	549%	251	1,437	572%	262	549%	22,031
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	200	BUILDING U	0	51,000	0%	4,250	1,200%	0	51,000	0%	4,250	1,200%	51,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2093	61 SOUTH SPRING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	023	HEAT ELEC	19	0	0%	20	0%	19	0	0%	20	0%	232,651
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	030	EQUIPMENT	0	0	0%	4,350	0%	0	0	0%	4,350	0%	52,194
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	039	TELECOMM	135	0	0%	119	0%	135	0	0%	119	0%	1,371
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	043	DEBT SERV	0	0	0%	17,450	0%	0	0	0%	17,450	0%	209,404
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	047	OWN FORC	0	0	0%	1,506	0%	0	0	0%	1,506	0%	18,077
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	048	CONTRACT	98	214	217%	117	182%	98	214	217%	117	182%	87,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	103	CONTRACT	303	303	100%	354	86%	303	303	100%	354	86%	27,132
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	022	RENTS-LEA	0	0	0%	6	0%	0	0	0%	6	0%	75
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	023	HEAT ELEC	0	0	0%	8,790	0%	0	0	0%	8,790	0%	105,475
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	030	EQUIPMENT	0	0	0%	354	0%	0	0	0%	354	0%	4,249
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	039	TELECOMM	47	0	0%	55	0%	47	0	0%	55	0%	661
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	047	OWN FORC	0	0	0%	134	0%	0	0	0%	134	0%	1,613
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	048	CONTRACT	3,062	327	11%	2,864	11%	3,062	327	11%	2,864	11%	45,078
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	103	CONTRACT	303	303	100%	402	75%	303	303	100%	402	75%	8,357
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	200	BUILDING U	0	23,801	0%	1,983	1,200%	0	23,801	0%	1,983	1,200%	23,801
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	023	HEAT ELEC	843	0	0%	1,122	0%	843	0	0%	1,122	0%	88,082
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	030	EQUIPMENT	0	0	0%	353	0%	0	0	0%	353	0%	4,239
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	039	TELECOMM	34	0	0%	42	0%	34	0	0%	42	0%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	047	OWN FORC	0	0	0%	172	0%	0	0	0%	172	0%	2,065
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	048	CONTRACT	62	42	68%	89	47%	62	42	68%	89	47%	44,495
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	103	CONTRACT	152	152	100%	168	90%	152	152	100%	168	90%	5,720
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	200	BUILDING U	0	9,115	0%	760	1,200%	0	9,115	0%	760	1,200%	9,115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	023	HEAT ELEC	0	0	0%	5,583	0%	0	0	0%	5,583	0%	66,993
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	030	EQUIPMENT	0	0	0%	230	0%	0	0	0%	230	0%	2,760
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	039	TELECOMM	34	0	0%	42	0%	34	0	0%	42	0%	509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	048	CONTRACT	3,062	42	1%	5,319	1%	3,062	42	1%	5,319	1%	38,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	103	CONTRACT	126	126	100%	132	95%	126	126	100%	132	95%	5,091
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	200	BUILDING U	0	51,975	0%	4,331	1,200%	0	51,975	0%	4,331	1,200%	51,975
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	023	HEAT ELEC	404	0	0%	388	0%	404	0	0%	388	0%	163,771
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	030	EQUIPMENT	0	0	0%	134	0%	0	0	0%	134	0%	1,602
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	039	TELECOMM	54	0	0%	66	0%	54	0	0%	66	0%	803
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	047	OWN FORC	0	0	0%	111	0%	0	0	0%	111	0%	1,334
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	048	CONTRACT	315	150	48%	322	47%	315	150	48%	322	47%	25,670
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	103	CONTRACT	251	251	100%	363	69%	251	251	100%	363	69%	15,349
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2098	DEPT. OF JUSTICE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	2099	UPHAM-WALKER HO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2099	UPHAM-WALKER HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	022	RENTS-LEA	0	0	0%	10	0%	0	0	0%	10	0%	115
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	023	HEAT ELEC	0	1,611	0%	3,405	47%	0	1,611	0%	3,405	47%	40,859
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	030	EQUIPMENT	0	0	0%	1,175	0%	0	0	0%	1,175	0%	14,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	039	TELECOMM	13	0	0%	1	0%	13	0	0%	1	0%	152
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	047	OWN FORC	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	048	CONTRACT	2,290	378	17%	4,645	8%	2,290	378	17%	4,645	8%	54,855
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	070	IN STATE T	0	0	0%	6	0%	0	0	0%	6	0%	68
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	103	CONTRACT	166	166	100%	213	78%	166	166	100%	213	78%	6,985
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	200	BUILDING U	0	33,500	0%	2,792	1,200%	0	33,500	0%	2,792	1,200%	33,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	022	RENTS-LEA	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	023	HEAT ELEC	15,166	41	0%	14,705	0%	15,166	41	0%	14,705	0%	1,311,523
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	877	0%	0	0	0%	877	0%	10,525
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	039	TELECOMM	710	0	0%	753	0%	710	0	0%	753	0%	16,654
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	047	OWN FORC	0	0	0%	2,910	0%	0	0	0%	2,910	0%	34,921
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	048	CONTRACT	11,793	84,680	718%	10,563	802%	11,793	84,680	718%	10,563	802%	1,198,855
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	070	IN STATE T	103	130	126%	77	168%	103	130	126%	77	168%	3,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	103	CONTRACT	1,010	2,492	247%	1,061	235%	1,010	2,492	247%	1,061	235%	114,306
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	022	RENTS-LEA	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	023	HEAT ELEC	40,435	0	0%	44,904	0%	40,435	0	0%	44,904	0%	569,618
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	63	0%	752
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	030	EQUIPMENT	0	7,974	0%	5,038	158%	0	7,974	0%	5,038	158%	60,450
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	039	TELECOMM	241	0	0%	179	0%	241	0	0%	179	0%	3,509
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	047	OWN FORC	0	0	0%	210	0%	0	0	0%	210	0%	2,521
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	048	CONTRACT	2,155	8,914	414%	2,778	321%	2,155	8,914	414%	2,778	321%	201,987
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	070	IN STATE T	0	0	0%	44	0%	0	0	0%	44	0%	533
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	103	CONTRACT	607	607	100%	790	77%	607	607	100%	790	77%	59,822
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2951	DEPT OF SAFETY / D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	023	HEAT ELEC	36,102	1,152	3%	35,727	3%	36,102	1,152	3%	35,727	3%	638,521
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	030	EQUIPMENT	0	16,920	0%	3,078	550%	0	16,920	0%	3,078	550%	36,934
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	039	TELECOMM	182	0	0%	243	0%	182	0	0%	243	0%	4,880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	047	OWN FORC	0	0	0%	401	0%	0	0	0%	401	0%	4,816
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	048	CONTRACT	7,971	22,068	277%	8,593	257%	7,971	22,068	277%	8,593	257%	206,329
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	070	IN STATE T	0	0	0%	14	0%	0	0	0%	14	0%	163
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	103	CONTRACT	1,005	1,005	100%	1,094	92%	1,005	1,005	100%	1,094	92%	34,050
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	048	CONTRACT	140	0	0%	189	0%	140	0	0%	189	0%	36,860
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	022	RENTS-LEA	0	0	0%	126	0%	0	0	0%	126	0%	1,513
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	024	MAINT OTH	0	0	0%	20	0%	0	0	0%	20	0%	235
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	039	TELECOMM	242	0	0%	0	0%	242	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	3403	PRINT SHOP OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	3892	LAKESHORE REDEV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	3892	LAKESHORE REDEV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	17	0%	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	023	HEAT ELEC	7,161	4,577	64%	6,897	66%	7,161	4,577	64%	6,897	66%	0%	133,409
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	039	TELECOMM	234	153	66%	330	46%	234	153	66%	330	46%	0%	3,596
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	047	OWN FORC	0	0	0%	458	0%	0	0	0%	458	0%	0%	5,495
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	048	CONTRACT	2,571	10,256	399%	2,365	434%	2,571	10,256	399%	2,365	434%	0%	57,388
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	103	CONTRACT	61	0	0%	148	0%	61	0	0%	148	0%	0%	21,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5320	LAKES REGION CAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5912	EMERGENCY SUPPO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5912	EMERGENCY SUPPO	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	039	TELECOMM	120	0	0%	0	0%	120	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	103	CONTRACT	4,575	4,575	100%	2,574	178%	4,575	4,575	100%	2,574	178%	0%	45,750
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5914	SHERIFF REIMBURSI	201	SHERIFF CU	0	154,107	0%	84,673	182%	0	154,107	0%	84,673	182%	0%	1,016,081
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5914	SHERIFF REIMBURSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	023	HEAT ELEC	176	0	0%	479	0%	176	0	0%	479	0%	0%	23,690
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	048	CONTRACT	0	0	0%	441	0%	0	0	0%	441	0%	0%	5,297
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	022	RENTS-LEA	0	0	0%	60	0%	0	0	0%	60	0%	0%	725
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	023	HEAT ELEC	3,397	340	10%	3,832	9%	3,397	340	10%	3,832	9%	0%	122,852
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	030	EQUIPMENT	0	0	0%	346	0%	0	0	0%	346	0%	0%	4,150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	039	TELECOMM	85	0	0%	105	0%	85	0	0%	105	0%	0%	1,272
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	047	OWN FORC	0	0	0%	1,675	0%	0	0	0%	1,675	0%	0%	20,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	048	CONTRACT	2,030	3,616	178%	1,451	249%	2,030	3,616	178%	1,451	249%	0%	20,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	103	CONTRACT	251	251	100%	259	97%	251	251	100%	259	97%	0%	5,265
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5966	ANNA PHILBROOK C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	023	HEAT ELEC	575	723	126%	1,343	54%	575	723	126%	1,343	54%	0%	23,625
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	047	OWN FORC	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	048	CONTRACT	50	0	0%	33	0%	50	0	0%	33	0%	0%	3,152
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OW	029	INTRA-AGE	0	0	0%	27,254	0%	0	0	0%	27,254	0%	0%	327,042
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OW	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OW	039	TELECOMM	0	0	0%	500	0%	0	0	0%	500	0%	0%	5,997
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OW	070	IN STATE TI	0	0	0%	67	0%	0	0	0%	67	0%	0%	800
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OW	103	CONTRACT	0	161,927	0%	1,444,479	11%	0	161,927	0%	1,444,479	11%	0%	17,333,745
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	6937	HEATING-STATE OW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	039	TELECOMM	614	0	0%	0	0%	614	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	7886	PURCHASING ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	022	RENTS-LEA	95	0	0%	0	0%	95	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	039	TELECOMM	134	0	0%	0	0%	134	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION C	8000	SURPLUS FOOD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	022	RENTS-LEA	195	0	0%	1,120	0%	195	0	0%	1,120	0%	1,120
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	024	MAINT OTH	0	0	0%	995	0%	0	0	0%	995	0%	11,944
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	030	EQUIPMENT	0	0	0%	337	0%	0	0	0%	337	0%	4,041
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	039	TELECOMM	78	0	0%	70	0%	78	0	0%	70	0%	966
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8050	CENTRALIZED MAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	023	HEAT ELEC	197	0	0%	0	0%	197	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	039	TELECOMM	17	0	0%	0	0%	17	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8100	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8116	WORKERS COMPEN	062	WORKERS	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8116	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8118	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8118	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	072	GRANTS FE	0	39,927	0%	8,788	454%	0	39,927	0%	8,788	454%	105,457
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	039	TELECOMM	4	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8185	STATE ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1415	DIVISION O	8686	ASSET MONETIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	039	TELECOMM	0	0	0%	641	0%	0	0	0%	641	0%	7,693
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	070	IN STATE T	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5114	PURCHASING ADMIN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5118	FIXED & MOBILE AS	039	TELECOMM	0	0	0%	114	0%	0	0	0%	114	0%	1,372
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5118	FIXED & MOBILE AS	066	EMPLOYEE	0	0	0%	19	0%	0	0	0%	19	0%	226
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5118	FIXED & MOBILE AS	070	IN STATE T	0	0	0%	34	0%	0	0	0%	34	0%	410
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5118	FIXED & MOBILE AS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5118	FIXED & MOBILE AS	103	CONTRACT	0	0	0%	7,467	0%	0	0	0%	7,467	0%	89,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5119	CENTRALIZED FLEE	070	IN STATE T	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5120	GRAPHIC SERVICES	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5120	GRAPHIC SERVICES	039	TELECOMM	0	0	0%	102	0%	0	0	0%	102	0%	1,220
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5120	GRAPHIC SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	022	RENTS-LEA	0	0	0%	2,750	0%	0	0	0%	2,750	0%	33,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	028	TRANSFERS	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	038	TECHNOLO	0	0	0%	150	0%	0	0	0%	150	0%	1,801
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	039	TELECOMM	0	0	0%	59	0%	0	0	0%	59	0%	711
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	042	ADDITIONA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5127	PHOTOCOPY OPERA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	022	RENTS-LEA	0	4,320	0%	5,750	75%	0	4,320	0%	5,750	75%	69,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	024	MAINT OTH	0	0	0%	1,417	0%	0	0	0%	1,417	0%	17,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	028	TRANSFERS	0	0	0%	2,344	0%	0	0	0%	2,344	0%	28,124
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	030	EQUIPMENT	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	038	TECHNOLO	0	0	0%	392	0%	0	0	0%	392	0%	4,700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	039	TELECOMM	0	0	0%	254	0%	0	0	0%	254	0%	3,050
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	042	ADDITIONA	0	0	0%	2,833	0%	0	0	0%	2,833	0%	34,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	070	IN STATE T	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5128	PRINT SHOP OPERA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	022	RENTS-LEA	0	89	0%	100	89%	0	89	0%	100	89%	1,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	028	TRANSFERS	0	0	0%	6,703	0%	0	0	0%	6,703	0%	80,432
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	039	TELECOMM	0	0	0%	157	0%	0	0	0%	157	0%	1,880
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	042	ADDITIONA	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROCI	5129	SURPLUS FOOD	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5129	SURPLUS FOOD	072	GRANTS FE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	1,330	0%	0	0	0%	1,330	0%	15,960
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	041	AUDIT FUND	0	0	0%	21	0%	0	0	0%	21	0%	255
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5131	TEMPORARY EMERG	072	GRANTS FE	0	0	0%	18,557	0%	0	0	0%	18,557	0%	222,686
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRA	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRA	039	TELECOMM	0	3	0%	13	23%	0	3	0%	13	23%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRA	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5132	STATE ADMINISTRA	080	OUT OF ST	0	0	0%	240	0%	0	0	0%	240	0%	2,875
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	022	RENTS-LEA	0	0	0%	41	0%	0	0	0%	41	0%	487
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	023	HEAT ELEC	0	83	0%	129	64%	0	83	0%	129	64%	1,547
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	026	ORGANIZAT	0	39	0%	58	67%	0	39	0%	58	67%	700
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	039	TELECOMM	0	0	0%	29	0%	0	0	0%	29	0%	351
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	042	ADDITIONA	0	0	0%	600	0%	0	0	0%	600	0%	7,200
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5133	SURPLUS PROPERT	070	IN STATE T	0	0	0%	10	0%	0	0	0%	10	0%	125
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1417	DIV PROC	5135	WORKERS COMP (P	062	WORKERS	0	0	0%	43	0%	0	0	0%	43	0%	517
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	025	STATE OWN	0	0	0%	325	0%	0	0	0%	325	0%	3,900
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	030	EQUIPMENT	0	0	0%	3,289	0%	0	0	0%	3,289	0%	39,463
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	039	TELECOMM	0	433	0%	2,367	18%	0	433	0%	2,367	18%	28,400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	049	TRANSFER	0	1,354	0%	1,542	88%	0	1,354	0%	1,542	88%	18,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1419	DIV PUBLI	5141	PUBLIC WORKS DES	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	027	TRANSFERS	0	-1,350	0%	133,778	-1%	0	-1,350	0%	133,778	-1%	1,605,336
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	030	EQUIPMENT	0	0	0%	402	0%	0	0	0%	402	0%	4,825
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	037	TECHNOLO	0	0	0%	3,042	0%	0	0	0%	3,042	0%	36,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	038	TECHNOLO	31,682	0	0%	17,340	0%	31,682	0	0%	17,340	0%	782,272
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	039	TELECOMM	1,521	0	0%	1,586	0%	1,521	0	0%	1,586	0%	18,946
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	070	IN STATE T	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPEN	062	WORKERS	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1425	GAL CERT	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1430	COMM ON	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	026	ORGANIZAT	200	0	0%	338	0%	200	0	0%	338	0%	1,225
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	039	TELECOMM	469	0	0%	507	0%	469	0	0%	507	0%	8,318
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	066	EMPLOYEE	0	325	0%	298	109%	0	325	0%	298	109%	3,581
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	070	IN STATE T	0	0	0%	54	0%	0	0	0%	54	0%	643
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	343	0%	0	0	0%	343	0%	4,118
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	103	CONTRACT	5	6	133%	16	38%	5	6	133%	16	38%	310
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	210	BONDING IN	0	6,352	0%	542	1,173%	0	6,352	0%	542	1,173%	6,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	211	CATASTRO	0	0	0%	49,875	0%	0	0	0%	49,875	0%	598,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH I	102	CONTRACT	6,079,005	6,235,470	103%	6,794,156	92%	6,079,005	6,235,470	103%	6,794,156	92%	80,953,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1435	RISK AND	2903	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	048	CONTRACT	10,953	0	0%	1,974	0%	10,953	0	0%	1,974	0%	68,760
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	049	TRANSFER	0	0	0%	6,667	0%	0	0	0%	6,667	0%	80,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	103	CONTRACT	17,375	13,053	75%	14,883	88%	17,375	13,053	75%	14,883	88%	100,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1450	RISK MAN	8125	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF G	2105	LAW ENFORCEMENT	047	OWN FORC	0	0	0%	550	0%	0	0	0%	550	0%	6,604
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF G	2105	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF G	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1460	BUR OF G	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1465	COURT FA	8121	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1475	BUREAU C	8044	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	14	ADMIN	014	ADMI	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG.	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	022	RENTS-LEA	0	0	0%	67	0%	0	0	0%	67	0%	805
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	023	HEAT ELEC	427	43	10%	686	6%	427	43	10%	686	6%	8,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	2	0%	20
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	039	TELECOMM	613	0	0%	665	0%	613	0	0%	665	0%	4,795
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	040	INDIRECT C	0	0	0%	675	0%	0	0	0%	675	0%	8,100
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	042	ADDITIONA	0	0	0%	525	0%	0	0	0%	525	0%	6,300
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	048	CONTRACT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	049	TRANSFER	0	0	0%	7,188	0%	0	0	0%	7,188	0%	86,250
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	103	CONTRACT	100	100	100%	155	65%	100	100	100%	155	65%	2,691
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1497	STATE SU	8160	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN	014	ADMI	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	1330	FINANCIAL REPORTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN	014	ADMI	ALL OTHER	1405	DIVISION (	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		14	ADMIN	014	ADMI	ALL OTHER				CATEGORY TOTALS			7,620,955	9,038,861	119%	10,304,513	88%	7,620,955	9,038,861	119%	10,304,513	88%	127,191,802
2018		14	ADMIN	014	ADMI	AGENCY TOTALS							9,732,947	11,146,263	115%	12,791,334	87%	9,732,947	11,146,263	115%	12,791,334	87%	161,756,949
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1800	OFFICE OF	2500	OFFICE OF COMMIS	010	PERSONAL	6,863	7,002	102%	6,954	101%	6,863	7,002	102%	6,954	101%	91,482
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1800	OFFICE OF	2500	OFFICE OF COMMIS	011	PERSONAL	8,217	8,382	102%	8,304	101%	8,217	8,382	102%	8,304	101%	108,960
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1800	OFFICE OF	2500	OFFICE OF COMMIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1800	OFFICE OF	8161	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	010	PERSONAL	10,778	12,593	117%	14,156	89%	10,778	12,593	117%	14,156	89%	221,721
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1810	DIV OF RE	2600	DIV REGULATORY S	010	PERSONAL	14,792	14,862	100%	17,323	86%	14,792	14,862	100%	17,323	86%	202,751
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1810	DIV OF RE	2600	DIV REGULATORY S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1810	DIV OF RE	6940	NRCS FEDERAL GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1815	PRODUCT	2605	PRODUCT - SCALE T	010	PERSONAL	6,812	9,768	143%	10,364	94%	6,812	9,768	143%	10,364	94%	158,731
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1815	PRODUCT	2605	PRODUCT - SCALE T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1815	PRODUCT	2605	PRODUCT - SCALE T	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1820	DIV ANIMA	2376	HOMELAND SECURI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	010	PERSONAL	11,919	9,648	81%	13,852	70%	11,919	9,648	81%	13,852	70%	161,441
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	011	PERSONAL	8,690	8,863	102%	16,250	55%	8,690	8,863	102%	16,250	55%	213,649
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1825	ANIMAL P	2705	ANIMAL POPULATIO	010	PERSONAL	2,781	2,900	104%	2,931	99%	2,781	2,900	104%	2,931	99%	38,750
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1825	ANIMAL P	2705	ANIMAL POPULATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1828	BOARD OF	2948	BOARD OF VETERIN	010	PERSONAL	2,673	2,838	106%	2,714	105%	2,673	2,838	106%	2,714	105%	36,874
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1830	PESTICIDE	2137	PESTICIDE CONTRO	010	PERSONAL	18,117	18,195	100%	19,512	93%	18,117	18,195	100%	19,512	93%	246,954
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1830	PESTICIDE	2137	PESTICIDE CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1830	PESTICIDE	2140	PESTICIDE MANAGE	010	PERSONAL	8,333	8,501	102%	8,035	106%	8,333	8,501	102%	8,035	106%	112,287
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1830	PESTICIDE	2140	PESTICIDE MANAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1830	PESTICIDE	2182	INTEGRATED PEST N	010	PERSONAL	0	0	0%	3,339	0%	0	0	0%	3,339	0%	40,072
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1830	PESTICIDE	2182	INTEGRATED PEST N	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1835	DIVISION (	2135	DIVISION OF PLANT	010	PERSONAL	13,292	13,560	102%	13,546	100%	13,292	13,560	102%	13,546	100%	178,957
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1835	DIVISION (	2135	DIVISION OF PLANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1835	DIVISION (	2147	APIARY INSPECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1840	CAPS PRO	2143	CAPS PROGRAM	010	PERSONAL	4,425	4,716	107%	4,626	102%	4,425	4,716	107%	4,626	102%	61,908
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1840	CAPS PRO	2143	CAPS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1845	SOIL CONS	2860	SOIL CONSERVATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1850	AGRICULT	2810	DIV AGRICULTURAL	010	PERSONAL	2,573	2,625	102%	4,464	59%	2,573	2,625	102%	4,464	59%	60,614
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1850	AGRICULT	2810	DIV AGRICULTURAL	011	PERSONAL	6,166	6,290	102%	6,302	100%	6,166	6,290	102%	6,302	100%	82,666
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1850	AGRICULT	2810	DIV AGRICULTURAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1850	AGRICULT	2826	BIG-E BUILDING ACC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1855	AGRICULT	7970	AGRICULTURE IN TH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	FULL TIME PERSO	1855	AGRICULT	7971	FFA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			126,428	130,743	103%	152,671	86%	126,428	130,743	103%	152,671	86%	2,017,817
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1800	OFFICE OF	2500	OFFICE OF COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1800	OFFICE OF	3136	MILK PRODUCERS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1800	OFFICE OF	5892	FARM BILL OUTREA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1810	DIV OF RE	2608	ORGAN PROCESS - I	050	PERSONAL	590	316	54%	1,136	28%	590	316	54%	1,136	28%	7,500
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1810	DIV OF RE	2632	COUNTRY OF ORIGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1810	DIV OF RE	6940	NRCS FEDERAL GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1810	DIV OF RE	8069	NRCS FARM BILL PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1815	PRODUCT	2605	PRODUCT - SCALE T	050	PERSONAL	3,157	780	25%	9,570	8%	3,157	780	25%	9,570	8%	35,451
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1820	DIV ANIMA	2379	NAILBM PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1820	DIV ANIMA	3135	GEORGE WALKER T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1828	BOARD OF	2948	BOARD OF VETERIN	050	PERSONAL	0	375	0%	0	0%	0	375	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1830	PESTICIDE	2140	PESTICIDE MANAGE	050	PERSONAL	2,077	0	0%	3,872	0%	2,077	0	0%	3,872	0%	24,102
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1830	PESTICIDE	5314	EPA NH CHILDCARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1835	DIVISION (	2135	DIVISION OF PLANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1835	DIVISION (	2147	APIARY INSPECTION	050	PERSONAL	0	0	0%	265	0%	0	0	0%	265	0%	3,177

2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1835	DIVISION C	5984	NATIONAL HONEY BI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1835	DIVISION C	5985	INVASIVE PLANT SUI	050	PERSONAL	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1835	DIVISION C	5986	INVASIVE INSECT SU	050	PERSONAL	0	401	0%	333	120%	0	401	0%	333	120%	4,000
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1840	CAPS PRO	2143	CAPS PROGRAM	050	PERSONAL	555	513	93%	839	61%	555	513	93%	839	61%	5,000
2018	010	18	AGRIC	018	AGRI	PART TIME TEMP	1840	CAPS PRO	6044	FOREST PESTS OUT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,380	2,386	37%	16,082	15%	6,380	2,386	37%	16,082	15%	80,030
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1800	OFFICE OF	2500	OFFICE OF COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1810	DIV OF RE	2600	DIV REGULATORY SI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1815	PRODUCT	2605	PRODUCT - SCALE T	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1830	PESTICIDE	2137	PESTICIDE CONTRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1830	PESTICIDE	2140	PESTICIDE MANAGE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1835	DIVISION C	2135	DIVISION OF PLANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1835	DIVISION C	5984	NATIONAL HONEY BI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1835	DIVISION C	5985	INVASIVE PLANT SUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1835	DIVISION C	5986	INVASIVE INSECT SU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1840	CAPS PRO	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1840	CAPS PRO	6044	FOREST PESTS OUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	OVERTIME TOTAL	1850	AGRICULT	2810	DIV AGRICULTURAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		18	AGRIC	018	AGRI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	13	0%	157
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	1126	HSEEP FOOT & MOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2329	SPEC CROP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2332	RADIOLOGICAL EME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2500	OFFICE OF COMMIS	060	BENEFITS	7,680	7,938	103%	7,972	100%	7,680	7,938	103%	7,972	100%	105,831
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2501	EMERGENCY DAIRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2609	SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2735	BSE DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2742	SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2746	SCRAPIE DISEASE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2752	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2753	FAD CONTINUATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	2821	SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	3136	MILK PRODUCERS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	5892	FARM BILL OUTREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1800	OFFICE OF	8161	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	060	BENEFITS	6,075	6,861	113%	8,730	79%	6,075	6,861	113%	8,730	79%	133,895
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2134	FERTILIZER DEFICIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2374	NATL ORGANIC CER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2600	DIV REGULATORY SI	060	BENEFITS	7,668	8,183	107%	8,439	97%	7,668	8,183	107%	8,439	97%	106,806
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2608	ORGAN PROCESS - I	060	BENEFITS	45	24	53%	87	28%	45	24	53%	87	28%	574
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2624	ORGANIC COST SHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2626	FARMLAND EASEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2627	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2628	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	2632	COUNTRY OF ORIGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	6940	NRCS FEDERAL GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1810	DIV OF RE	8069	NRCS FARM BILL PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1815	PRODUCT	2605	PRODUCT - SCALE T	060	BENEFITS	2,223	4,698	211%	4,146	113%	2,223	4,698	211%	4,146	113%	77,198
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2376	HOMELAND SECURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	060	BENEFITS	11,082	10,330	93%	15,037	69%	11,082	10,330	93%	15,037	69%	198,632
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2731	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	2751	NAIS DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1820	DIV ANIMA	3135	GEORGE WALKER T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1825	ANIMAL P	2705	ANIMAL POPULATIO	060	BENEFITS	2,518	2,637	105%	2,660	99%	2,518	2,637	105%	2,660	99%	35,455
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1825	ANIMAL P	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1828	BOARD OF	2948	BOARD OF VETERIN	060	BENEFITS	1,147	1,231	107%	1,186	104%	1,147	1,231	107%	1,186	104%	16,164
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1830	PESTICIDE	2137	PESTICIDE CONTRO	060	BENEFITS	10,131	9,792	97%	11,265	87%	10,131	9,792	97%	11,265	87%	140,878
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1830	PESTICIDE	2140	PESTICIDE MANAGE	060	BENEFITS	3,657	3,600	98%	3,747	96%	3,657	3,600	98%	3,747	96%	49,918
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENEFITS	0	0	0%	2,095	0%	0	0	0%	2,095	0%	25,134
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1830	PESTICIDE	5314	EPA NH CHILDCARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1835	DIVISION C	2135	DIVISION OF PLANT	060	BENEFITS	8,551	8,865	104%	8,934	99%	8,551	8,865	104%	8,934	99%	118,783
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1835	DIVISION C	2147	APIARY INSPECTION	060	BENEFITS	0	0	0%	20	0%	0	0	0%	20	0%	243
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1835	DIVISION C	2625	GINSENG REGULATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1835	DIVISION C	5984	NATIONAL HONEY BI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1835	DIVISION C	5985	INVASIVE PLANT SUI	060	BENEFITS	0	0	0%	5	0%	0	0	0%	5	0%	61
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1835	DIVISION C	5986	INVASIVE INSECT SU	060	BENEFITS	0	31	0%	26	120%	0	31	0%	26	120%	306
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1840	CAPS PRO	2143	CAPS PROGRAM	060	BENEFITS	1,542	1,614	105%	1,616	100%	1,542	1,614	105%	1,616	100%	21,283
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1840	CAPS PRO	6044	FOREST PESTS OUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1845	SOIL CONS	2860	SOIL CONSERVATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1850	AGRICULT	2810	DIV AGRICULTURAL	060	BENEFITS	4,234	5,104	121%	5,592	91%	4,234	5,104	121%	5,592	91%	80,710
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1850	AGRICULT	2820	SPECIALTY CROP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1850	AGRICULT	2822	IT/RISK MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1850	AGRICULT	2824	IT-RISK MGT/CROP I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	1850	AGRICULT	2826	BIG-E BUILDING ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	BENEFITS TOTALS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	BENEFITS TOTALS				CATEGORY TOTALS			66,552	70,908	107%	81,557	87%	66,552	70,908	107%	81,557	87%	1,111,871
2018	010	18	AGRIC	018	AGRI	CONSULTANTS TO	1800	OFFICE OF	3136	MILK PRODUCERS E	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS TO	1815	PRODUCT	2605	PRODUCT - SCALE T	046	CONSULTAI	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	18	AGRIC	018	AGRI	CONSULTANTS TO	1820	DIV ANIMA	3135	GEORGE WALKER T	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS TO	1830	PESTICIDE	2140	PESTICIDE MANAGE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CONSULTANTS TO	1845	SOIL CONS	2860	SOIL CONSERVATIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	1126	HSEEP FOOT & MOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2329	SPEC CROP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2332	RADIOLOGICAL EME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2500	OFFICE OF COMMIS	020	CURRENT E	678	1,263	186%	422	299%	678	1,263	186%	422	299%	2,700
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2501	EMERGENCY DAIRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2609	SEED TESTING - ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2735	BSE DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2742	SWINDE FEEDER PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2746	SCRAPIE DISEASE S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2752	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2753	FAD CONTINUATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	2821	SPECIALTY CROP BL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	3136	MILK PRODUCERS E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	5892	FARM BILL OUTREA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	6936	DAIRY DROUGHT RE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1800	OFFICE OF	8161	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	020	CURRENT E	1,027	-391	-38%	614	-64%	1,027	-391	-38%	614	-64%	7,368
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2134	FERTILIZER DEFICIE	020	CURRENT E	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2374	NATL ORGANIC CER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2600	DIV REGULATORY S	020	CURRENT E	1,550	269	17%	1,173	23%	1,550	269	17%	1,173	23%	5,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2608	ORGAN PROCESS - I	020	CURRENT E	0	0	0%	127	0%	0	0	0%	127	0%	1,525
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2624	ORGANIC COST SHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2626	FARMLAND EASEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2627	RISK MANAGEMENT	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2628	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	2632	COUNTRY OF ORIGI	020	CURRENT E	0	0	0%	366	0%	0	0	0%	366	0%	4,390
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	5987	GAP	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	6940	NRCS FEDERAL GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1810	DIV OF RE	8069	NRCS FARM BILL PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1815	PRODUCT	2605	PRODUCT - SCALE T	020	CURRENT E	219	2,607	1,189%	930	280%	219	2,607	1,189%	930	280%	60,889
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2376	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2379	NAILBM PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	020	CURRENT E	438	292	67%	4,060	7%	438	292	67%	4,060	7%	9,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2710	CEM FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2731	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	020	CURRENT E	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	2751	NAIS DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	3135	GEORGE WALKER T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	7969	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1820	DIV ANIMA	9061	USDA - ANIMAL HEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1825	ANIMAL PO	2705	ANIMAL POPULATIO	020	CURRENT E	123	93	76%	305	30%	123	93	76%	305	30%	5,225
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1825	ANIMAL PO	2863	DOG LICENSE FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1828	BOARD OF	2948	BOARD OF VETERIN	020	CURRENT E	198	263	133%	439	60%	198	263	133%	439	60%	5,640
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1830	PESTICIDE	2137	PESTICIDE CONTRO	020	CURRENT E	156	134	86%	167	80%	156	134	86%	167	80%	5,897
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1830	PESTICIDE	2140	PESTICIDE MANAGE	020	CURRENT E	0	3,587	0%	1,195	300%	0	3,587	0%	1,195	300%	14,335
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURRENT E	0	0	0%	238	0%	0	0	0%	238	0%	2,850
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1830	PESTICIDE	2186	PESTICIDE TRAINING	020	CURRENT E	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1830	PESTICIDE	5314	EPA NH CHILDCARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1835	DIVISION O	2135	DIVISION OF PLANT	020	CURRENT E	36	32	89%	43	74%	36	32	89%	43	74%	3,465
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1835	DIVISION O	2147	APIARY INSPECTION	020	CURRENT E	0	211	0%	117	181%	0	211	0%	117	181%	1,400
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1835	DIVISION O	2625	GINSENG REGULATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1835	DIVISION O	5984	NATIONAL HONEY B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1835	DIVISION O	5985	INVASIVE PLANT SU	020	CURRENT E	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1835	DIVISION O	5986	INVASIVE INSECT SU	020	CURRENT E	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1840	CAPS PRO	2143	CAPS PROGRAM	020	CURRENT E	0	23	0%	868	3%	0	23	0%	868	3%	10,410
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1840	CAPS PRO	6044	FOREST PESTS OUT	020	CURRENT E	0	0	0%	304	0%	0	0	0%	304	0%	3,650
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1845	SOIL CONS	2860	SOIL CONSERVATIO	020	CURRENT E	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	2810	DIV AGRICULTURAL	020	CURRENT E	5,286	8,448	160%	7,518	112%	5,286	8,448	160%	7,518	112%	113,711
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	2820	SPECIALTY CROP ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	2822	IT/RISK MANAGEMEN	020	CURRENT E	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	2824	IT-RISK MGT/CROP I	020	CURRENT E	0	0	0%	52	0%	0	0	0%	52	0%	621
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	2826	BIG-E BUILDING ACC	020	CURRENT E	84	22	27%	113	20%	84	22	27%	113	20%	3,950
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	3346	SPEC CROP BLOCK (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	7038	SCBG 0033	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1850	AGRICULT	8889	SPEC CROP BLK GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1855	AGRICULT	7970	AGRICULTURE IN TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	1855	AGRICULT	7971	FFA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	CURRENT EXPENS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		18	AGRIC	018	AGRI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,795	16,855	172%	22,595	75%	9,795	16,855	172%	22,595	75%	306,475
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	022	RENTS-LEA	0	127	0%	140	91%	0	127	0%	140	91%	1,677
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	026	ORGANIZAT	1,839	6,300	343%	1,270	496%	1,839	6,300	343%	1,270	496%	7,250
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	027	TRANSFERS	0	0	0%	7,634	0%	0	0	0%	7,634	0%	91,613
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	039	TELECOMM	0	118	0%	323	37%	0	118	0%	323	37%	3,875
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	070	IN STATE TI	-147	0	0%	227	0%	-147	0	0%	227	0%	2,725
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT RE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	6936	DAIRY DROUGHT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPEN	062	WORKERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	030	EQUIPMENT	0	0	0%	1,333	0%	0	0	0%	1,333	0%	16,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	039	TELECOMM	0	151	0%	301	50%	0	151	0%	301	50%	3,610
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	070	IN STATE TI	0	0	0%	1,206	0%	0	0	0%	1,206	0%	14,475
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2134	FERTILIZER DEFICIE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2134	FERTILIZER DEFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CER	040	INDIRECT C	0	0	0%	359	0%	0	0	0%	359	0%	4,305
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CER	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	30
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CER	072	GRANTS FE	337	0	0%	2,335	0%	337	0	0%	2,335	0%	30,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2374	NATL ORGANIC CER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	069	PROMOTIO	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	070	IN STATE TI	418	0	0%	372	0%	418	0	0%	372	0%	3,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	075	GRANTS SU	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2600	DIV REGULATORY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - I	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - I	070	IN STATE TI	0	0	0%	44	0%	0	0	0%	44	0%	525
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - I	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2608	ORGAN PROCESS - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHA	040	INDIRECT C	0	0	0%	330	0%	0	0	0%	330	0%	3,960
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHA	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	40
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHA	072	GRANTS FE	1,275	0	0%	8,657	0%	1,275	0	0%	8,657	0%	77,804
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEME	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2626	FARMLAND EASEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT	040	INDIRECT C	0	0	0%	30	0%	0	0	0%	30	0%	356
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	4
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT	102	CONTRACT	0	0	0%	220	0%	0	0	0%	220	0%	2,640
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2627	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2628	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	040	INDIRECT C	0	0	0%	180	0%	0	0	0%	180	0%	2,155
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	041	AUDIT FUND	0	0	0%	1	0%	0	0	0%	1	0%	13
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	070	IN STATE TI	0	0	0%	346	0%	0	0	0%	346	0%	4,150
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	080	OUT OF STA	0	0	0%	358	0%	0	0	0%	358	0%	4,292
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	513	VACCINE PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	515	HOSP UNCC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	2632	COUNTRY OF ORIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	5987	GAP	070	IN STATE TI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	5987	GAP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	6940	NRCS FEDERAL GRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1810	DIV OF RE	8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	028	TRANSFERS	0	0	0%	99	0%	0	0	0%	99	0%	1,191
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	029	INTRA-AGE	0	0	0%	5,689	0%	0	0	0%	5,689	0%	68,273
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	030	EQUIPMENT	0	352	0%	27,585	1%	0	352	0%	27,585	1%	331,025
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	039	TELECOMM	0	167	0%	302	55%	0	167	0%	302	55%	3,620
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	042	ADDITIONA	0	0	0%	1,337	0%	0	0	0%	1,337	0%	16,039
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	049	TRANSFER	0	0	0%	83	0%	0	0	0%	83	0%	991
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	068	REMUNERA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	070	IN STATE TI	301	0	0%	2,699	0%	301	0	0%	2,699	0%	15,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	073	GRANTS NO	0	0	0%	7,522	0%	0	0	0%	7,522	0%	90,264
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	080	OUT OF STA	-401	6,170	0%	1,542	400%	-401	6,170	0%	1,542	400%	18,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	039	TELECOMM	0	148	0%	397	37%	0	148	0%	397	37%	4,768	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	070	IN STATE TI	88	128	146%	50	256%	88	128	146%	50	256%	6,675	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	075	GRANTS SU	0	0	0%	27,083	0%	0	0	0%	27,083	0%	325,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	4	0%	50	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	040	INDIRECT C	0	0	0%	544	0%	0	0	0%	544	0%	6,530	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	45	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	070	IN STATE TI	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	102	CONTRACT	0	0	0%	42	0%	0	0	0%	42	0%	500	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	102	CONTRACT	0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	039	TELECOMM	0	25	0%	59	43%	0	25	0%	59	43%	707	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	042	ADDITIONA	0	0	0%	313	0%	0	0	0%	313	0%	3,752	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	045	PERSONNE	0	0	0%	27,438	0%	0	0	0%	27,438	0%	329,261	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	070	IN STATE TI	0	0	0%	4	0%	0	0	0%	4	0%	50	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	068	REMUNERA	0	0	0%	7,917	0%	0	0	0%	7,917	0%	95,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1825	ANIMAL PO	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	039	TELECOMM	0	25	0%	36	70%	0	25	0%	36	70%	432	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	049	TRANSFER	0	0	0%	1,992	0%	0	0	0%	1,992	0%	23,902	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	065	BOARD EXP	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	070	IN STATE TI	0	147	0%	235	62%	0	147	0%	235	62%	2,825	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	2	0%	25	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	039	TELECOMM	0	2	0%	168	1%	0	2	0%	168	1%	2,020	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	049	TRANSFER	0	0	0%	4,145	0%	0	0	0%	4,145	0%	49,740	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTRO	070	IN STATE T	40	0	0%	32	0%	40	0	0%	32	0%	2,961
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	026	ORGANIZAT	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	030	EQUIPMENT	0	0	0%	230	0%	0	0	0%	230	0%	2,764
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	32	0%	379
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	039	TELECOMM	0	179	0%	108	166%	0	179	0%	108	166%	1,295
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	040	INDIRECT C	0	0	0%	884	0%	0	0	0%	884	0%	10,610
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	041	AUDIT FUND	0	0	0%	6	0%	0	0	0%	6	0%	74
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	042	ADDITIONA	0	0	0%	856	0%	0	0	0%	856	0%	10,275
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	049	TRANSFER	0	0	0%	7,383	0%	0	0	0%	7,383	0%	88,600
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	057	BOOKS PER	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	070	IN STATE T	0	29	0%	496	6%	0	29	0%	496	6%	5,950
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	069	PROMOTIO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	075	GRANTS SU	2,084	0	0%	6,181	0%	2,084	0	0%	6,181	0%	150,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	070	IN STATE T	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	102	CONTRACT	0	0	0%	696	0%	0	0	0%	696	0%	8,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	2	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	2	0%	25
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	028	TRANSFERS	0	0	0%	1,249	0%	0	0	0%	1,249	0%	14,991
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	039	TELECOMM	0	112	0%	173	65%	0	112	0%	173	65%	2,079
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	070	IN STATE T	35	64	183%	35	183%	35	64	183%	35	183%	4,255
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2135	DIVISION OF PLANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	070	IN STATE T	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2147	APIARY INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	2625	GINSENG REGULATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5984	NATIONAL HONEY BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	5
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	070	IN STATE T	0	0	0%	65	0%	0	0	0%	65	0%	775
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5985	INVASIVE PLANT SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	040	INDIRECT C	0	0	0%	193	0%	0	0	0%	193	0%	2,320
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	18
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	070	IN STATE T	0	209	0%	446	47%	0	209	0%	446	47%	5,350
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	080	OUT OF ST	0	0	0%	215	0%	0	0	0%	215	0%	2,575
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1835	DIVISION O	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	028	TRANSFERS	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUIPMENT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	039	TELECOMM	0	25	0%	97	26%	0	25	0%	97	26%	1,166
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIRECT C	0	0	0%	1,420	0%	0	0	0%	1,420	0%	17,037
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	119
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDITIONA	0	0	0%	504	0%	0	0	0%	504	0%	6,045
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOKS PER	0	0	0%	48	0%	0	0	0%	48	0%	575
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	069	PROMOTIO	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	070	IN STATE T	0	107	0%	417	26%	0	107	0%	417	26%	5,002
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT OF ST	0	-143	0%	635	-22%	0	-143	0%	635	-22%	7,625
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	040	INDIRECT C	0	0	0%	222	0%	0	0	0%	222	0%	2,662
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	19
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	069	PROMOTIO	0	0	0%	625	0%	0	0	0%	625	0%	7,502
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	070	IN STATE T	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	073	GRANTS NO	19,200	49,688	259%	34,493	144%	19,200	49,688	259%	34,493	144%	664,473
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	102	CONTRACT	0	0	0%	5,937	0%	0	0	0%	5,937	0%	71,243
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	103	CONTRACT	625	0	0%	800	0%	625	0	0%	800	0%	4,000
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	039	TELECOMM	0	159	0%	170	93%	0	159	0%	170	93%	2,040	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	069	PROMOTIO	12,264	1,528	12%	4,424	35%	12,264	1,528	12%	4,424	35%	50,358	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	070	IN STATE T	0	0	0%	162	0%	0	0	0%	162	0%	1,940	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	040	INDIRECT C	-2,871	0	0%	1,589	0%	-2,871	0	0%	1,589	0%	19,066	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	041	AUDIT FUN	-29	0	0%	18	0%	-29	0	0%	18	0%	216	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	069	PROMOTIO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	072	GRANTS FE	24,500	0	0%	50,589	0%	24,500	0	0%	50,589	0%	215,927	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	102	CONTRACT	0	0	0%	467	0%	0	0	0%	467	0%	5,600	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	030	EQUIPMENT	0	0	0%	41	0%	0	0	0%	41	0%	490	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	040	INDIRECT C	0	0	0%	443	0%	0	0	0%	443	0%	5,311	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	3	0%	35	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	069	PROMOTIO	0	1,877	0%	1,961	96%	0	1,877	0%	1,961	96%	23,535	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	102	CONTRACT	0	0	0%	633	0%	0	0	0%	633	0%	7,600	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	33	0%	400	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	040	INDIRECT C	0	0	0%	18	0%	0	0	0%	18	0%	219	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	3	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	102	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,001	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	023	HEAT ELEC	0	0	0%	60	0%	0	0	0%	60	0%	725	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	102	CONTRACT	3,000	343	11%	3,214	11%	3,000	343	11%	3,214	11%	67,113	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	103	CONTRACT	60	0	0%	43	0%	60	0	0%	43	0%	8,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK (	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	2,277	0%	27,324	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK (	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	23	0%	276	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK (	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK (	072	GRANTS FE	0	16,000	0%	23,617	68%	0	16,000	0%	23,617	68%	283,400	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK (	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	040	INDIRECT C	0	0	0%	245	0%	0	0	0%	245	0%	2,945	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	041	AUDIT FUN	155	0	0%	27	0%	155	0	0%	27	0%	37	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	072	GRANTS FE	1,138	5,025	441%	294	1,707%	1,138	5,025	441%	294	1,707%	15,424	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	2,277	0%	27,324	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	23	0%	276	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	072	GRANTS FE	0	0	0%	21,033	0%	0	0	0%	21,033	0%	252,400	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN TH	102	CONTRACT	0	0	0%	917	0%	0	0	0%	917	0%	11,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULT	7971	FFA	102	CONTRACT	0	0	0%	917	0%	0	0	0%	917	0%	11,000	
2018	010	18	AGRIC	018	AGRI	ALL OTHER	1855	AGRICULT	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	018	AGRI	ALL OTHER				CATEGORY TOTALS			63,912	89,061	139%	335,869	27%	63,912	89,061	139%	335,869	27%	3,967,370	
2018		18	AGRIC	018	AGRI	AGENCY TOTALS							273,067	309,953	114%	610,870	51%	273,067	309,953	114%	610,870	51%	7,508,720	
2018	010	18	AGRIC	019	BOAR	FULL TIME PERSO	1900	BOARD OF	7883	BOARD OF VETERIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	019	BOAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	PART TIME TEMP	1900	BOARD OF	7883	BOARD OF VETERIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	019	BOAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	BENEFITS TOTALS	1900	BOARD OF	7883	BOARD OF VETERIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	BENEFITS TOTALS	1900	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	BENEFITS TOTALS	9998	ACTIVITY /	9745	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	019	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	CURRENT EXPENS	1900	BOARD OF	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	CURRENT EXPENS	1900	BOARD OF	7883	BOARD OF VETERIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	CURRENT EXPENS	9998	ACTIVITY /	9745	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	019	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	18	AGRIC	019	BOAR	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	019	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRIC	019	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		18	AGRICULT, MARKE			DEPT FULL TIME TOTALS							126,428	130,743	103%	152,671	86%	126,428	130,743	103%	152,671	86%	2,017,817	
2018		18	AGRICULT, MARKE			DEPT PART TIME TEMP TOTALS							6,380	2,386	37%	16,082	15%	6,380	2,386	37%	16,082	15%	80,030	
2018		18	AGRICULT, MARKE			DEPT OVERTIME TOTALS							0	0	0%	13	0%	0	0	0%	13	0%	157	
2018		18	AGRICULT, MARKE			DEPT BENEFITS TOTALS							66,552	70,908	107%	81,557	87%	66,552	70,908	107%	81,557	87%	1,111,871	
2018		18	AGRICULT, MARKE			DEPT CONSULTANTS TOTALS							0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000	
2018		18	AGRICULT, MARKE			DEPT CURRENT EXPENSE TOTALS							9,795	16,855	172%	22,595	75%	9,795	16,855	172%	22,595	75%	306,475	
2018		18	AGRICULT, MARKE			DEPT ALL OTHER TOTALS							63,912	89,061	139%	335,869	27%	63,912	89,061	139%	335,869	27%	3,967,370	
2018		18	AGRICULT, N			DEPARTMENT TOTALS							273,067	309,953	114%	610,870	51%	273,067	309,953	114%	610,870	51%	7,508,720	

2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0200	EXECUTIV	1036	OFFICE OF THE GOV	010	PERSONAL	3,692	0	0%	0	0%	3,692	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0200	EXECUTIV	1036	OFFICE OF THE GOV	011	PERSONAL	8,494	10,199	120%	9,502	107%	8,494	10,199	120%	9,502	107%	132,592
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0200	EXECUTIV	1036	OFFICE OF THE GOV	016	PERSONAL	69,287	75,648	109%	68,567	110%	69,287	75,648	109%	68,567	110%	1,022,580
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0200	EXECUTIV	1036	OFFICE OF THE GOV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0200	EXECUTIV	2411	OFF SUBST USE DIS	016	PERSONAL	7,308	7,308	100%	11,217	65%	7,308	7,308	100%	11,217	65%	190,000
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0200	EXECUTIV	9047	ALCOHOL AND DRU	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0205	GOVS CON	1004	COMMISSION ON DIS	010	PERSONAL	8,961	12,732	142%	10,037	127%	8,961	12,732	142%	10,037	127%	169,312
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0205	GOVS CON	1004	COMMISSION ON DIS	011	PERSONAL	6,533	6,664	102%	6,608	101%	6,533	6,664	102%	6,608	101%	86,632
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0205	GOVS CON	1004	COMMISSION ON DIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0205	GOVS CON	1006	CLIENT ASSISTANCE	010	PERSONAL	4,623	4,716	102%	4,808	98%	4,623	4,716	102%	4,808	98%	63,354
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0205	GOVS CON	1006	CLIENT ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	1205	PETROLEUM VIOLAT	016	PERSONAL	8,119	0	0%	4,669	0%	8,119	0	0%	4,669	0%	48,960
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	1205	PETROLEUM VIOLAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	3647	NATIONAL PARK SEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	4055	NATIONAL FLOOD IN	010	PERSONAL	0	0	0%	3,944	0%	0	0	0%	3,944	0%	47,327
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	4093	CONSERVATION LAN	010	PERSONAL	9,066	4,326	48%	9,190	47%	9,066	4,326	48%	9,190	47%	121,099
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	4093	CONSERVATION LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6400	ADMINISTRATION	010	PERSONAL	24,733	25,440	103%	25,296	101%	24,733	25,440	103%	25,296	101%	334,662
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6400	ADMINISTRATION	016	PERSONAL	36,152	18,871	52%	47,369	40%	36,152	18,871	52%	47,369	40%	337,649
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	2,507	0%	0	0	0%	2,507	0%	30,083
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6510	STATE ENERGY PRO	016	PERSONAL	4,173	0	0%	8,932	0%	4,173	0	0%	8,932	0%	76,578
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6510	STATE ENERGY PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	010	PERSONAL	4,826	0	0%	4,489	0%	4,826	0	0%	4,489	0%	64,879
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	7705	FUEL ASSISTANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	7705	FUEL ASSISTANCE	016	PERSONAL	7,896	4,692	59%	13,766	34%	7,896	4,692	59%	13,766	34%	133,185
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	7705	FUEL ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	7706	LOW INCOME WEAT	016	PERSONAL	4,102	4,184	102%	4,149	101%	4,102	4,184	102%	4,149	101%	54,387
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	7706	LOW INCOME WEAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0240	OFFICE OF	7707	REFUGEE RESETTLE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0849	ENERGY EFFICIENC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0850	STATE ENERGY PRO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0851	WEATHERIZATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0851	WEATHERIZATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0889	OFFICE OF ECONOM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0889	OFFICE OF ECONOM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0889	OFFICE OF ECONOM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0898	APPLIANCE REBATE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0899	ENERGY ASSURANC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	FULL TIME PERSO	0299	ARRA STIN	0924	ARRA RETROFIT RA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			207,964	174,781	84%	235,051	74%	207,964	174,781	84%	235,051	74%	2,913,280
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0200	EXECUTIV	1036	OFFICE OF THE GOV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0205	GOVS CON	1004	COMMISSION ON DIS	050	PERSONAL	3,639	0	0%	6,111	0%	3,639	0	0%	6,111	0%	30,858
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0240	OFFICE OF	1205	PETROLEUM VIOLAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0240	OFFICE OF	4093	CONSERVATION LAN	050	PERSONAL	1,475	1,317	89%	2,051	64%	1,475	1,317	89%	2,051	64%	4,646
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0240	OFFICE OF	6400	ADMINISTRATION	050	PERSONAL	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0240	OFFICE OF	6510	STATE ENERGY PRO	050	PERSONAL	0	0	0%	518	0%	0	0	0%	518	0%	6,216
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0240	OFFICE OF	7707	REFUGEE RESETTLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0299	ARRA STIN	0849	ENERGY EFFICIENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0299	ARRA STIN	0850	STATE ENERGY PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	PART TIME TEMP	0299	ARRA STIN	0851	WEATHERIZATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,114	1,317	26%	9,514	14%	5,114	1,317	26%	9,514	14%	51,720
2018	010	2	EXECU	002	EXEC	OVERTIME TOTAL	0200	EXECUTIV	1036	OFFICE OF THE GOV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME TOTAL	0205	GOVS CON	1004	COMMISSION ON DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	OVERTIME TOTAL	0299	ARRA STIN	0889	OFFICE OF ECONOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	1036	OFFICE OF THE GOV	060	BENEFITS	20,623	28,343	137%	29,819	95%	20,623	28,343	137%	29,819	95%	469,243
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	1095	SADR FLOODS OCT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	2411	OFF SUBST USE DIS	060	BENEFITS	3,427	3,964	116%	5,761	69%	3,427	3,964	116%	5,761	69%	93,152
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	5403	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	8032	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	8111	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	8154	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0200	EXECUTIV	9047	ALCOHOL AND DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0205	GOVS CON	1004	COMMISSION ON DIS	060	BENEFITS	9,092	9,859	108%	10,824	91%	9,092	9,859	108%	10,824	91%	149,094
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0205	GOVS CON	1006	CLIENT ASSISTANCE	060	BENEFITS	2,415	2,504	104%	2,534	99%	2,415	2,504	104%	2,534	99%	33,706
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0205	GOVS CON	1007	TELECOMMUNICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0205	GOVS CON	1012	PUBLIC AWARENESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0205	GOVS CON	8605	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	1205	PETROLEUM VIOLAT	060	BENEFITS	1,599	0	0%	2,942	0%	1,599	0	0%	2,942	0%	27,995
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	3647	NATIONAL PARK SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	4055	NATIONAL FLOOD IN	060	BENEFITS	0	0	0%	2,214	0%	0	0	0%	2,214	0%	26,570
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	4061	MAP MODERNIZATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	4093	CONSERVATION LAN	060	BENEFITS	5,843	3,005	51%	6,105	49%	5,843	3,005	51%	6,105	49%	79,899
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	4096	CONNECTICUT RIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	6400	ADMINISTRATION	060	BENEFITS	20,304	21,201	104%	25,986	82%	20,304	21,201	104%	25,986	82%	329,944
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	6510	STATE ENERGY PRO	060	BENEFITS	1,530	0	0%	4,277	0%	1,530	0	0%	4,277	0%	33,237
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	060	BENEFITS	2,183	0	0%	2,436	0%	2,183	0	0%	2,436	0%	30,046
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENEFITS	2,807	1,570	56%	8,626	18%	2,807	1,570	56%	8,626	18%	72,879
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	7706	LOW INCOME WEAT	060	BENEFITS	2,034	2,101	103%	2,190	96%	2,034	2,101	103%	2,190	96%	29,025
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	7707	REFUGEE RESETTLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	8114	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	8215	PUBLICATIONS REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0240	OFFICE OF	8216	MUNICIPAL/REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0849	ENERGY EFFICIENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0850	STATE ENERGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0851	WEATHERIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0889	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0898	APPLIANCE REBATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0899	ENERGY ASSURANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	0299	ARRA STIN	0924	ARRA RETROFIT RA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	BENEFITS TOTALS	9998	ERP GRAN	9752	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	BENEFITS TOTALS				CATEGORY TOTALS			71,857	72,545	101%	103,714	70%	71,857	72,545	101%	103,714	70%	1,374,789
2018	010	2	EXECU	002	EXEC	CONSULTANTS TO	0205	GOVS CON	1004	COMMISSION ON DIS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	CONSULTANTS TO	0205	GOVS CON	1006	CLIENT ASSISTANCE	046	CONSULTAI	0	0	0%	261	0%	0	0	0%	261	0%	3,134

2018	010	2	EXECU	002	EXEC	CONSULTANTS TC	0205	GOVS CON	1012	PUBLIC AWARENESS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	2	EXECU	002	EXEC	CONSULTANTS TC	0240	OFFICE OF	6400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		2	EXECU	002	EXEC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	261	0%	0	0	0%	261	0%	3,134	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	1036	OFFICE OF THE GOV	020	CURRENT E	1,846	221	12%	2,146	10%	1,846	221	12%	2,146	10%	40,701	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	1095	SADR FLOODS OCT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	2411	OFF SUBST USE DIS	020	CURRENT E	0	0	0%	33	0%	0	0	0%	33	0%	400	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	5403	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	8032	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	8111	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	8154	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0200	EXECUTIV	9047	ALCOHOL AND DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0205	GOVS CON	1004	COMMISSION ON DIS	020	CURRENT E	70	192	276%	97	197%	70	192	276%	97	197%	9,000	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0205	GOVS CON	1006	CLIENT ASSISTANCE	020	CURRENT E	6	42	706%	7	567%	6	42	706%	7	567%	3,718	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0205	GOVS CON	1007	TELECOMMUNICATI	020	CURRENT E	0	0	0%	313	0%	0	0	0%	313	0%	3,750	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0205	GOVS CON	1012	PUBLIC AWARENESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0205	GOVS CON	8605	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	1205	PETROLEUM VIOLAT	020	CURRENT E	8	0	0%	28	0%	8	0	0%	28	0%	400	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	3647	NATIONAL PARK SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	3695	SCENIC BY-WAYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	4055	NATIONAL FLOOD IN	020	CURRENT E	0	0	0%	33	0%	0	0	0%	33	0%	400	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	4061	MAP MODERNIZATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	4093	CONSERVATION LAN	020	CURRENT E	9	10	105%	16	60%	9	10	105%	16	60%	1,550	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	4096	CONNECTICUT RIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	6400	ADMINISTRATION	020	CURRENT E	94	307	327%	126	243%	94	307	327%	126	243%	10,100	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	6510	STATE ENERGY PRO	020	CURRENT E	5	0	0%	103	0%	5	0	0%	103	0%	1,000	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	020	CURRENT E	0	0	0%	2	0%	0	0	0%	2	0%	200	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	7705	FUEL ASSISTANCE	020	CURRENT E	10	21	203%	31	67%	10	21	203%	31	67%	1,000	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	7706	LOW INCOME WEAT	020	CURRENT E	954	0	0%	3,054	0%	954	0	0%	3,054	0%	4,691	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	7707	REFUGEE RESETTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	8114	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	8215	PUBLICATIONS REV	020	CURRENT E	479	12	2%	306	4%	479	12	2%	306	4%	1,682	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0240	OFFICE OF	8216	MUNICIPAL/REGION	020	CURRENT E	33	2	7%	20	12%	33	2	7%	20	12%	370	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0849	ENERGY EFFICIENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0850	STATE ENERGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0851	WEATHERIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0889	OFFICE OF ECONOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0898	APPLIANCE REBATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0899	ENERGY ASSURANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	0299	ARRA STIN	0924	ARRA RETROFIT RA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	CURRENT EXPENS	9998	ERP GRAN	9752	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		2	EXECU	002	EXEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,514	806	23%	6,317	13%	3,514	806	23%	6,317	13%	78,962	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	022	RENTS-LEA	312	343	110%	282	122%	312	343	110%	282	122%	3,500	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	026	ORGANIZAT	15,175	0	0%	18,721	0%	15,175	0	0%	18,721	0%	110,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	027	TRANSFERS	2,380	156	7%	4,026	4%	2,380	156	7%	4,026	4%	13,135	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	037	TECHNOLO	0	0	0%	786	0%	0	0	0%	786	0%	9,429	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	038	TECHNOLO	0	0	0%	522	0%	0	0	0%	522	0%	6,258	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	039	TELECOMM	0	1,397	0%	1,333	105%	0	1,397	0%	1,333	105%	16,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	070	IN STATE TI	541	933	172%	1,124	83%	541	933	172%	1,124	83%	10,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	080	OUT OF STA	0	242	0%	833	29%	0	242	0%	833	29%	10,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DIS	037	TECHNOLO	0	0	0%	50	0%	0	0	0%	50	0%	605	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DIS	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	32	0%	379	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DIS	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DIS	070	IN STATE TI	0	1,247	0%	800	156%	0	1,247	0%	800	156%	9,600	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DIS	080	OUT OF STA	0	431	0%	417	103%	0	431	0%	417	103%	5,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	2411	OFF SUBST USE DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	5403	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	8032	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	8032	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	8111	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	8111	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	8111	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0200	EXECUTIV	9047	ALCOHOL AND DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	022	RENTS-LEA	83	83	100%	125	67%	83	83	100%	125	67%	1,500	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	4	0%	50	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	027	TRANSFERS	0	0	0%	800	0%	0	0	0%	800	0%	9,597	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	028	TRANSFERS	0	0	0%	1,581	0%	0	0	0%	1,581	0%	18,976	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	039	TELECOMM	41	336	824%	38	878%	41	336	824%	38	878%	4,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	040	INDIRECT C	0	0	0%	172	0%	0	0	0%	172	0%	2,060	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	80	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	042	ADDITIONA	0	0	0%	179	0%	0	0	0%	179	0%	2,150	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	049	TRANSFER	0	0	0%	13	0%	0	0	0%	13	0%	150	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	065	BOARD EXP	150	44	29%	172	26%	150	44	29%	172	26%	7,500	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	080	OUT OF STA	0	0	0%	33	0%	0	0	0%	33	0%	400	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	230	INTERPRET	151	322	213%	180	179%	151	322	213%	180	179%	10,950	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	022	RENTS-LEA	29	29	100%	43	67%	29	29	100%	43	67%	510	

2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	027	TRANSFERS	0	0	0%	274	0%	0	0	0%	274	0%	3,293
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	028	TRANSFERS	0	0	0%	543	0%	0	0	0%	543	0%	6,512
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	039	TELECOMM	14	115	824%	12	965%	14	115	824%	12	965%	1,200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	041	AUDIT FUND	0	0	0%	11	0%	0	0	0%	11	0%	135
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	042	ADDITIONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	049	TRANSFER	0	0	0%	16	0%	0	0	0%	16	0%	196
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	070	IN STATE TI	109	0	0%	269	0%	109	0	0%	269	0%	2,600
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATI	571	PASS THRU	28,000	0	0%	28,815	0%	28,000	0	0%	28,815	0%	123,750
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1007	TELECOMMUNICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	5910	SPECIAL OLYMPICS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0205	GOVS CON	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	027	TRANSFERS	0	0	0%	319	0%	0	0	0%	319	0%	3,824
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	028	TRANSFERS	0	0	0%	209	0%	0	0	0%	209	0%	2,504
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	039	TELECOMM	0	64	0%	38	171%	0	64	0%	38	171%	450
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	040	INDIRECT C	0	0	0%	624	0%	0	0	0%	624	0%	7,485
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	43
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	042	ADDITIONAL	0	0	0%	300	0%	0	0	0%	300	0%	3,599
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	049	TRANSFER	0	0	0%	3	0%	0	0	0%	3	0%	33
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	070	IN STATE TI	0	0	0%	99	0%	0	0	0%	99	0%	1,190
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	080	OUT OF STA	0	0	0%	461	0%	0	0	0%	461	0%	5,528
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	102	CONTRACT	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	026	ORGANIZAT	0	110	0%	12	943%	0	110	0%	12	943%	140
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	605
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	039	TELECOMM	0	13	0%	53	24%	0	13	0%	53	24%	640
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	040	INDIRECT C	0	0	0%	1,219	0%	0	0	0%	1,219	0%	14,622
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	29
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	042	ADDITIONAL	0	0	0%	159	0%	0	0	0%	159	0%	1,913
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	070	IN STATE TI	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	080	OUT OF STA	0	424	0%	205	207%	0	424	0%	205	207%	2,461
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	103	CONTRACT	12,311	0	0%	0	0%	12,311	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	027	TRANSFERS	0	0	0%	650	0%	0	0	0%	650	0%	7,802
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	028	TRANSFERS	0	0	0%	432	0%	0	0	0%	432	0%	5,184
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	030	EQUIPMENT	0	0	0%	74	0%	0	0	0%	74	0%	883
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	039	TELECOMM	1	74	8,110%	1	7,455%	1	74	8,110%	1	7,455%	900
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	040	INDIRECT C	0	0	0%	1,353	0%	0	0	0%	1,353	0%	16,230
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	042	ADDITIONAL	0	0	0%	742	0%	0	0	0%	742	0%	8,904
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	65
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	070	IN STATE TI	53	56	107%	63	89%	53	56	107%	63	89%	3,077
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENTS-LEA	127	127	100%	132	96%	127	127	100%	132	96%	1,589
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGANIZAT	0	0	0%	27	0%	0	0	0%	27	0%	320
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRANSFERS	0	0	0%	4,402	0%	0	0	0%	4,402	0%	52,821
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRANSFERS	0	0	0%	3,774	0%	0	0	0%	3,774	0%	45,291
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUIPMENT	0	0	0%	61	0%	0	0	0%	61	0%	730
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELECOMM	141	515	365%	197	262%	141	515	365%	197	262%	8,200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIRECT C	0	0	0%	10,058	0%	0	0	0%	10,058	0%	120,692
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDIT FUND	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDITIONAL	0	0	0%	1,170	0%	0	0	0%	1,170	0%	14,037
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRANSFER	0	0	0%	46	0%	0	0	0%	46	0%	552
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPLOYEE	150	0	0%	500	0%	150	0	0%	500	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REMUNERA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN STATE TI	0	0	0%	108	0%	0	0	0%	108	0%	1,290
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONTRACT	0	0	0%	3,667	0%	0	0	0%	3,667	0%	44,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	107	SCHOLARS	0	0	0%	416,667	0%	0	0	0%	416,667	0%	5,000,000

2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	026	ORGANIZAT	3,709	3,790	102%	3,846	99%	3,709	3,790	102%	3,846	99%	7,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	039	TELECOMM	0	45	0%	67	67%	0	45	0%	67	67%	800
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	2,725	0%	0	0	0%	2,725	0%	32,698
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	041	AUDIT FUND	0	0	0%	38	0%	0	0	0%	38	0%	457
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	042	ADDITIONAL	0	0	0%	344	0%	0	0	0%	344	0%	4,123
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	080	OUT OF STA	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	102	CONTRACT	0	26,761	0%	24,834	108%	0	26,761	0%	24,834	108%	298,009
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	039	TELECOMM	0	36	0%	42	86%	0	36	0%	42	86%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	040	INDIRECT C	0	0	0%	179	0%	0	0	0%	179	0%	2,148
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	041	AUDIT FUND	0	0	0%	1	0%	0	0	0%	1	0%	10
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	042	ADDITIONAL	0	0	0%	28	0%	0	0	0%	28	0%	334
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	073	GRANTS NO	3,010	6,367	212%	3,319	192%	3,010	6,367	212%	3,319	192%	106,466
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	102	CONTRACT	0	0	0%	8,125	0%	0	0	0%	8,125	0%	97,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	026	ORGANIZAT	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	039	TELECOMM	0	72	0%	83	86%	0	72	0%	83	86%	1,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	040	INDIRECT C	0	0	0%	4,593	0%	0	0	0%	4,593	0%	55,115
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	041	AUDIT FUND	0	0	0%	3,024	0%	0	0	0%	3,024	0%	36,288
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	042	ADDITIONAL	0	0	0%	645	0%	0	0	0%	645	0%	7,739
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	070	IN STATE TI	0	0	0%	187	0%	0	0	0%	187	0%	2,242
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	074	GRANTS FC	321,556	493,539	153%	554,035	89%	321,556	493,539	153%	554,035	89%	37,411,063
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	080	OUT OF STA	0	1,588	0%	1,040	153%	0	1,588	0%	1,040	153%	12,485
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONTRACT	0	0	0%	9,000	0%	0	0	0%	9,000	0%	108,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	039	TELECOMM	0	61	0%	83	73%	0	61	0%	83	73%	1,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	040	INDIRECT C	0	0	0%	2,581	0%	0	0	0%	2,581	0%	30,969
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	041	AUDIT FUND	0	0	0%	165	0%	0	0	0%	165	0%	1,981
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	042	ADDITIONAL	0	0	0%	333	0%	0	0	0%	333	0%	3,997
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	070	IN STATE TI	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	074	GRANTS FC	131,271	46,636	36%	149,696	31%	131,271	46,636	36%	149,696	31%	1,381,124
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	080	OUT OF STA	499	0	0%	570	0%	499	0	0%	570	0%	8,000
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	102	CONTRACT	0	12,757	0%	6,988	183%	0	12,757	0%	6,988	183%	83,854
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION	067	TRAINING C	0	0	0%	51	0%	0	0	0%	51	0%	614
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION	070	IN STATE TI	0	0	0%	36	0%	0	0	0%	36	0%	432
2018	010	2	EXECU	002	EXEC	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0889	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU	002	EXEC	ALL OTHER	0299	ARRA STIN	0924	ARRA RETROFIT RA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		2	EXECU	002	EXEC	ALL OTHER				CATEGORY TOTALS			519,814	598,711	115%	1,293,370	46%	519,814	598,711	115%	1,293,370	46%	45,542,995
2018		2	EXECU	002	EXEC	AGENCY TOTALS							808,264	848,160	105%	1,648,226	51%	808,264	848,160	105%	1,648,226	51%	49,964,881
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	1134	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	010	PERSONAL	20,555	20,134	98%	24,279	83%	20,555	20,134	98%	24,279	83%	311,860
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	011	PERSONAL	9,673	9,866	102%	9,647	102%	9,673	9,866	102%	9,647	102%	128,259
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	012	PERSONAL	9,162	9,345	102%	9,358	100%	9,162	9,345	102%	9,358	100%	122,687
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	013	PERSONAL	7,885	8,058	102%	7,999	101%	7,885	8,058	102%	7,999	101%	105,650
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	015	PERSONAL	7,172	7,695	107%	7,549	102%	7,172	7,695	107%	7,549	102%	101,535
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	017	FT EMPLOY	0	0	0%	6,132	0%	0	0	0%	6,132	0%	73,582
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	3343	MTBE SETTLEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	3451	OCT 07 CHILD ABUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	5323	VW HOMICIDE VICTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	5323	VW HOMICIDE VICTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	5323	VW HOMICIDE VICTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2000	JUSTICE D	8141	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2610	CRIMINAL JUSTICE	010	PERSONAL	19,274	19,169	99%	22,543	85%	19,274	19,169	99%	22,543	85%	261,233
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2610	CRIMINAL JUSTICE	013	PERSONAL	101,671	106,385	105%	110,438	96%	101,671	106,385	105%	110,438	96%	1,448,139
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2610	CRIMINAL JUSTICE	014	PERSONAL	17,356	22,567	130%	15,769	143%	17,356	22,567	130%	15,769	143%	231,036
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2610	CRIMINAL JUSTICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2610	CRIMINAL JUSTICE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2610	CRIMINAL JUSTICE	059	TEMP FULL	4,808	5,000	104%	4,858	103%	4,808	5,000	104%	4,858	103%	65,000
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2611	CONSUMER PROTEC	010	PERSONAL	20,484	19,265	94%	21,829	88%	20,484	19,265	94%	21,829	88%	281,607
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2611	CONSUMER PROTEC	013	PERSONAL	38,404	40,000	104%	38,800	103%	38,404	40,000	104%	38,800	103%	520,300
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2611	CONSUMER PROTEC	014	PERSONAL	10,364	10,852	105%	11,157	97%	10,364	10,852	105%	11,157	97%	148,369
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2611	CONSUMER PROTEC	017	FT EMPLOY	0	0	0%	1,218	0%	0	0	0%	1,218	0%	14,619
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2611	CONSUMER PROTEC	059	TEMP FULL	0	4,731	0%	5,375	88%	0	4,731	0%	5,375	88%	64,500
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2612	ANTITRUST	010	PERSONAL	2,401	2,435	101%	2,888	84%	2,401	2,435	101%	2,888	84%	35,451
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2612	ANTITRUST	013	PERSONAL	0	6,346	0%	6,875	92%	0	6,346	0%	6,875	92%	82,500
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	172	0%	0	0	0%	172	0%	2,063
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2613	ENVIRONMENTAL	010	PERSONAL	7,731	7,887	102%	7,663	103%	7,731	7,887	102%	7,663	103%	105,230
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2613	ENVIRONMENTAL	013	PERSONAL	36,481	30,725	84%	34,274	90%	36,481	30,725	84%	34,274	90%	424,750
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	885	0%	0	0	0%	885	0%	10,619
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	010	PERSONAL	2,673	2,838	106%	5,082	56%	2,673	2,838	106%	5,082	56%	71,417
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	014	PERSONAL	5,595	5,980	107%	5,875	102%	5,595	5,980	107%	5,875	102%	77,741
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	015	PERSONAL	22,397	22,845	102%	22,768	100%	22,397	22,845	102%	22,768	100%	298,487
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	059	TEMP FULL	0	0	0%	11,474	0%	0	0	0%	11,474	0%	0%	137,682
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2615	MEDICAID FRAUD	010	PERSONAL	8,868	12,390	140%	9,828	126%	8,868	12,390	140%	9,828	126%	0%	163,440
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2615	MEDICAID FRAUD	013	PERSONAL	10,327	13,625	132%	12,724	107%	10,327	13,625	132%	12,724	107%	0%	205,500
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2615	MEDICAID FRAUD	014	PERSONAL	9,171	9,355	102%	10,948	85%	9,171	9,355	102%	10,948	85%	0%	149,869
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	428	0%	0	0	0%	428	0%	0%	5,138
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2615	MEDICAID FRAUD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2616	VICTIM WITNESS	010	PERSONAL	9,454	11,215	119%	12,351	91%	9,454	11,215	119%	12,351	91%	0%	165,306
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2616	VICTIM WITNESS	014	PERSONAL	6,642	7,127	107%	7,084	101%	6,642	7,127	107%	7,084	101%	0%	93,249
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2616	VICTIM WITNESS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2616	VICTIM WITNESS	059	TEMP FULL	4,150	8,628	208%	4,392	196%	4,150	8,628	208%	4,392	196%	0%	110,074
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2630	DEBT RECOVERY FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2630	DEBT RECOVERY FU	013	PERSONAL	6,250	6,404	102%	6,336	101%	6,250	6,404	102%	6,336	101%	0%	83,850
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2630	DEBT RECOVERY FU	017	FT EMPLOY	0	0	0%	175	0%	0	0	0%	175	0%	0%	2,096
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	010	PERSONAL	4,064	4,146	102%	4,109	101%	4,064	4,146	102%	4,109	101%	0%	54,478
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2904	DRUG TASK FORCE	010	PERSONAL	3,023	5,936	196%	3,653	162%	3,023	5,936	196%	3,653	162%	0%	74,279
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2904	DRUG TASK FORCE	013	PERSONAL	10,654	10,846	102%	10,517	103%	10,654	10,846	102%	10,517	103%	0%	141,000
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2904	DRUG TASK FORCE	014	PERSONAL	15,958	16,277	102%	17,067	95%	15,958	16,277	102%	17,067	95%	0%	223,753
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	445	0%	0	0	0%	445	0%	0%	5,338
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2904	DRUG TASK FORCE	059	TEMP FULL	0	5,115	0%	5,792	88%	0	5,115	0%	5,792	88%	0%	69,500
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	2905	REGIONAL DRUG TA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	3310	FINANCIAL FRAUD U	010	PERSONAL	3,153	3,491	111%	8,320	42%	3,153	3,491	111%	8,320	42%	0%	115,330
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	3310	FINANCIAL FRAUD U	013	PERSONAL	4,923	6,077	123%	5,459	111%	4,923	6,077	123%	5,459	111%	0%	79,000
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	3310	FINANCIAL FRAUD U	014	PERSONAL	5,595	5,707	102%	5,659	101%	5,595	5,707	102%	5,659	101%	0%	74,185
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	3310	FINANCIAL FRAUD U	015	PERSONAL	6,166	6,290	102%	0	0%	6,166	6,290	102%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	3310	FINANCIAL FRAUD U	017	FT EMPLOY	0	0	0%	165	0%	0	0	0%	165	0%	0%	1,975
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2005	DIV OF PU	3310	FINANCIAL FRAUD U	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	010	PERSONAL	21,239	24,971	118%	25,824	97%	21,239	24,971	118%	25,824	97%	0%	285,551
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	013	PERSONAL	83,482	99,988	120%	96,379	104%	83,482	99,988	120%	96,379	104%	0%	1,380,448
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	014	PERSONAL	0	0	0%	5,271	0%	0	0	0%	5,271	0%	0%	63,246
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	010	PERSONAL	26,240	25,786	98%	24,065	107%	26,240	25,786	98%	24,065	107%	0%	323,101
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	013	PERSONAL	7,231	7,404	102%	7,277	102%	7,231	7,404	102%	7,277	102%	0%	96,250
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	017	FT EMPLOY	0	0	0%	201	0%	0	0	0%	201	0%	0%	2,406
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	059	TEMP FULL	0	0	0%	3,906	0%	0	0	0%	3,906	0%	0%	46,877
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2623	TRANSPORTATION	010	PERSONAL	10,248	10,599	103%	10,552	100%	10,248	10,599	103%	10,552	100%	0%	141,667
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2623	TRANSPORTATION	013	PERSONAL	27,712	28,808	104%	28,066	103%	27,712	28,808	104%	28,066	103%	0%	375,401
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	DIV OF LE	2623	TRANSPORTATION	017	FT EMPLOY	0	0	0%	782	0%	0	0	0%	782	0%	0%	9,385
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	1983	GRANTS ADMINISTR	010	PERSONAL	31,325	23,407	75%	26,560	88%	31,325	23,407	75%	26,560	88%	0%	286,491
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	1983	GRANTS ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	4,241	8,795	207%	7,769	113%	4,241	8,795	207%	7,769	113%	0%	135,654
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	2906	SEXUAL ASSLT REGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	2906	SEXUAL ASSLT REGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	5065	TRAFFIC SAFETY RE	013	PERSONAL	0	4,558	0%	6,000	76%	0	4,558	0%	6,000	76%	0%	72,000
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	5065	TRAFFIC SAFETY RE	017	FT EMPLOY	0	0	0%	150	0%	0	0	0%	150	0%	0%	1,800
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	5065	TRAFFIC SAFETY RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	5939	NATL VIOLENT DEAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2015	GRANTS M	5939	NATL VIOLENT DEAT	059	TEMP FULL	3,569	3,803	107%	7,319	52%	3,569	3,803	107%	7,319	52%	0%	98,095
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2099	ARRA STIM	0865	ARRA ST AND LOCAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	FULL TIME PERSO	2099	ARRA STIM	0865	ARRA ST AND LOCAL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	JUSTICE D	9087	WITNESS FEES HIGH	010	PERSONAL	3,023	3,084	102%	3,056	101%	3,023	3,084	102%	3,056	101%	0%	40,373
2018	015	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	JUSTICE D	9087	WITNESS FEES HIGH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	20	JUSTIC	020	JUST	FULL TIME PERSO	2010	JUSTICE D	9087	WITNESS FEES HIGH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		20	JUSTIC	020	JUST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			670,787	735,951	110%	773,532	95%	670,787	735,951	110%	773,532	95%	10,300,421
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2000	JUSTICE D	1134	ETHICS COMMITTEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2000	JUSTICE D	2601	ATTORNEY GENERA	050	PERSONAL	1,739	709	41%	0	0%	1,739	709	41%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2000	JUSTICE D	2619	CAPITAL LITIGATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2000	JUSTICE D	5920	SUID RESEARCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2000	JUSTICE D	7520	FY10 SART	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	1874	COLD CASE UNIT	050	PERSONAL	3,718	3,579	96%	4,270	84%	3,718	3,579	96%	4,270	84%	0%	57,356
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	2610	CRIMINAL JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	2611	CONSUMER PROTEC	050	PERSONAL	1,894	1,182	62%	2,530	47%	1,894	1,182	62%	2,530	47%	0%	79,343
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	2613	ENVIRONMENTAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	050	PERSONAL	0	0	0%	2,924	0%	0	0	0%	2,924	0%	0%	35,091
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	2630	DEBT RECOVERY FU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	2904	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2005	DIV OF PU	3310	FINANCIAL FRAUD U	050	PERSONAL	1,352	1,982	147%	1,925	103%	1,352	1,982	147%	1,925	103%	0%	24,475
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2010	DIV OF LE	2620	CIVIL LAW	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2010	DIV OF LE	2621	CHARITABLE TRUST	050	PERSONAL	1,671	5,097	305%	649	785%	1,671	5,097	305%	649	785%	0%	22,681
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	1983	GRANTS ADMINISTR	050	PERSONAL	0	985	0%	4,196	23%	0	985	0%	4,196	23%	0%	50,346
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	1985	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	2617	VICTIM SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	2906	SEXUAL ASSLT REGI	050	PERSONAL	4,476	4,302	96%	5,522	78%	4,476	4,302	96%	5,522	78%	0%	75,533
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	2908	SUDDEN INFANT DEA	050	PERSONAL	767	870	113%	1,763	49%	767	870	113%	1,763	49%	0%	22,680
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	3389	HELP AMERICA VOT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4459	BYRNE JAG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4460	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4461	CHILDRENS JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4462	COPS METH DTF FFY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4463	ENFORCING UNDER/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4465	SDVRIP FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4466	SDVRIP FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4467	FORENSIC SCIENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4468	COVERDELL FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4469	PROJECT SAFE NEIG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4471	PSN AG FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4472	PSN AG FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4473	RENETRY FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4474	RENETRY FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4475	RESIDENTL SUBSTA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	4477	RDVDC FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5012	RDVDC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5013	STATISTICAL ANALY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5017	VIOLENCE AGAINST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5020	VAWA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5021	VICTIM'S OF CRIME A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5058	BYRNE FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5059	VAWA FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5061	VOCA - FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5301	SEXUAL ASSAULT SU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5302	08 SAFE HAVENS GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5303	08 NFS COVERDELL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	5940	SUDDEN DEATH IN T	050	PERSONAL	171	174	102%	275	63%	171	174	102%	275	63%	3,374
2018	010	20	JUSTIC	020	JUST	PART TIME TEMP	2015	GRANTS M	6046	OVW ELDER ABUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,788	18,880	120%	24,053	78%	15,788	18,880	120%	24,053	78%	370,878
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2000	JUSTICE D	2601	ATTORNEY GENERA	018	OVERTIME	170	28	16%	389	7%	170	28	16%	389	7%	1,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2000	JUSTICE D	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2613	ENVIRONMENTAL	018	OVERTIME	-116	-2	0%	125	-2%	-116	-2	0%	125	-2%	1,500
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2615	MEDICAID FRAUD	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2616	VICTIM WITNESS	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2630	DEBT RECOVERY FU	018	OVERTIME	783	1,110	142%	877	127%	783	1,110	142%	877	127%	14,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2904	DRUG TASK FORCE	018	OVERTIME	1,706	1,414	83%	1,707	83%	1,706	1,414	83%	1,707	83%	10,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	2905	REGIONAL DRUG TA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2005	DIV OF PU	3310	FINANCIAL FRAUD U	018	OVERTIME	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2010	DIV OF LE	2620	CIVIL LAW	018	OVERTIME	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2010	DIV OF LE	2621	CHARITABLE TRUST	018	OVERTIME	854	0	0%	5,693	0%	854	0	0%	5,693	0%	10,000
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2010	DIV OF LE	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	1983	GRANTS ADMINISTR	018	OVERTIME	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	2906	SEXUAL ASSLT REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	3389	HELP AMERICA VOTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	4462	COPS METH DTF FF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	OVERTIME TOTAL	2015	GRANTS M	5916	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUST	OVERTIME TOTALS				CATEGORY TOTALS			3,397	2,550	75%	11,191	23%	3,397	2,550	75%	11,191	23%	65,300
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	2601	ATTORNEY GENERA	060	BENEFITS	25,239	23,325	92%	31,153	75%	25,239	23,325	92%	31,153	75%	386,249
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3138	2008 SAFE HAVENS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3355	FY 2002 BYRNE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3369	RESIDNT SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3370	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3376	HELP AMERICA VOTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3383	RURAL DOMESTIC VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3394	VIOLENCE AGAINST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3399	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3408	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3409	BULLETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3422	FFY06 STATISTICAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3427	JUNE 2007 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3428	ENFORCE UNDERAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3451	OCT 07 CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	3469	2007 PEW CHARITAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4902	HINDSDALE GREYHC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4953	14TH STATEWIDE CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4954	PROSECUTING THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4956	2008 CHILD ABUSE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4958	2008 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4961	VICTIM WITNESS TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5323	VW HOMICIDE VICTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5416	NAT CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5418	JUNE 2006 STATEWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5429	2005 COVERDELL FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5430	07 US ATTORNEY DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	7327	MAINE/NH BOUNDAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	7332	PUBLIC PROTECTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	7457	PROSECUTE PROVID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	8141	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	8500	DRUG FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2000	JUSTICE D	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	1874	COLD CASE UNIT	060	BENEFITS	284	274	96%	327	84%	284	274	96%	327	84%	4,388
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2610	CRIMINAL JUSTICE	060	BENEFITS	57,302	63,695	111%	65,626	97%	57,302	63,695	111%	65,626	97%	873,864
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2611	CONSUMER PROTEC	060	BENEFITS	32,815	33,104	101%	34,791	95%	32,815	33,104	101%	34,791	95%	476,270
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2612	ANTITRUST	060	BENEFITS	1,092	4,442	407%	1,077	412%	1,092	4,442	407%	1,077	412%	49,595
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2613	ENVIRONMENTAL	060	BENEFITS	22,239	19,338	87%	23,492	82%	22,239	19,338	87%	23,492	82%	293,080
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	060	BENEFITS	13,535	14,016	104%	19,461	72%	13,535	14,016	104%	19,461	72%	254,088
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2615	MEDICAID FRAUD	060	BENEFITS	13,007	16,845	130%	14,637	115%	13,007	16,845	130%	14,637	115%	258,698
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2616	VICTIM WITNESS	060	BENEFITS	7,855	10,567	135%	9,845	107%	7,855	10,567	135%	9,845	107%	156,361
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2630	DEBT RECOVERY FU	060	BENEFITS	3,585	3,831	107%	3,513	109%	3,585	3,831	107%	3,513	109%	47,572
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	060	BENEFITS	1,421	1,457	103%	1,458	100%	1,421	1,457	103%	1,458	100%	19,419
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2904	DRUG TASK FORCE	060	BENEFITS	11,026	14,675	133%	14,965	98%	11,026	14,675	133%	14,965	98%	233,580
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	2905	REGIONAL DRUG TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2005	DIV OF PU	3310	FINANCIAL FRAUD U	060	BENEFITS	8,652	9,022	104%	9,179	98%	8,652	9,022	104%	9,179	98%	118,427
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2010	DIV OF LE	2620	CIVIL LAW	060	BENEFITS	49,231	55,927	114%	61,881	90%	49,231	55,927	114%	61,881	90%	819,165
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2010	DIV OF LE	2621	CHARITABLE TRUST	060	BENEFITS	16,197	16,888	104%	14,878	114%	16,197	16,888	104%	14,878	114%	216,517
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2010	DIV OF LE	2623	TRANSPORTATION	060	BENEFITS	19,711	21,317	108%	19,647	108%	19,711	21,317	108%	19,647	108%	266,768
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	1983	GRANTS ADMINISTR	060	BENEFITS	13,765	14,000	102%	13,128	107%	13,765	14,000	102%	13,128	107%	189,562
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	2617	VICTIM SERVICES	060	BENEFITS	2,801	5,073	181%	5,557	91%	2,801	5,073	181%	5,557	91%	89,280
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	2906	SEXUAL ASSLT REGI	060	BENEFITS	342	329	96%	673	49%	342	329	96%	673	49%	9,200
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	2908	SUDDEN INFANT DE	060	BENEFITS	59	67	113%	135	49%	59	67	113%	135	49%	1,735
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3389	HELP AMERICA VOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3411	RESIDENTIAL SUB A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3423	FFY 2006 PSN PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3424	FY06 ED BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3453	2007 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3454	ENFORCING UNDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3455	RESIDENT SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4463	ENFORCING UNDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4467	FORENSIC SCIENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4469	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4475	RESIDENTL SUBSTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4951	FFY 2007 PSN ANTI-C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	4952	2007 PSN GUN CRIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5013	STATISTICAL ANALY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5017	VIOLENCE AGAINST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5065	TRAFFIC SAFETY RE	060	BENEFITS	0	3,435	0%	2,651	130%	0	3,435	0%	2,651	130%	31,812
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5301	SEXUAL ASSAULT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5302	08 SAFE HAVENS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5916	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5939	NATL VIOLENT DEAT	060	BENEFITS	1,930	2,029	105%	3,598	56%	1,930	2,029	105%	3,598	56%	48,117
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	5940	SUDDEN DEATH IN T	060	BENEFITS	13	13	102%	22	60%	13	13	102%	22	60%	273
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2015	GRANTS M	6046	OVW ELDER ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	2099	ARRA STIN	0865	ARRA ST AND LOCAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	BENEFITS TOTALS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	20	JUSTIC	020	JUST	BENEFITS TOTALS	2010	JUSTICE D	9087	WITNESS FEES HIGH	060	BENEFITS	2,092	2,180	104%	2,185	100%	2,092	2,180	104%	2,185	100%	29,154
2018		20	JUSTIC	020	JUST	BENEFITS TOTALS				CATEGORY TOTALS			304,192	335,848	110%	353,878	95%	304,192	335,848	110%	353,878	95%	4,873,174
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	1134	ETHICS COMMITTEE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	1837	MOU WITH DES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	3469	2007 PEW CHARITAL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	4902	HINDSDALE GREYHO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	5323	VW HOMICIDE VICTI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2000	JUSTICE D	5335	FY 10 BOARD/MOU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2005	DIV OF PU	1874	COLD CASE UNIT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2005	DIV OF PU	2611	CONSUMER PROTEC	046	CONSULTAI	4,178	3,000	72%	342	878%	4,178	3,000	72%	342	878%	6,885
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2005	DIV OF PU	2613	ENVIRONMENTAL	046	CONSULTAI	1,046	490	47%	3,500	14%	1,046	490	47%	3,500	14%	43,149
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	046	CONSULTAI	1,165	1,028	88%	134	769%	1,165	1,028	88%	134	769%	3,331
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2010	DIV OF LE	2620	CIVIL LAW	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	3389	HELP AMERICA VOTI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	3466	FY07 JAG GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4458	BYRNE JAG	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4460	CHILDRENS JUSTICE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4461	CHILDRENS JUSTICE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4462	COPS METH DTF FFY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4463	ENFORCING UNDER/	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4464	EUDL FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4465	SDVRIP FFY 10	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4466	SDVRIP FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4467	FORENSIC SCIENCE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4468	COVERDELL FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4469	PROJECT SAFE NEIG	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4470	PSN FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4471	PSN AG FFY 10	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4472	PSN AG FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4473	RENETRY FFY 10	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4474	RENETRY FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4475	RESIDENTL SUBSTA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4476	RSAT FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	4477	RDVDC FFY 10	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5012	RDVDC FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5013	STATISTICAL ANALY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5014	SAC FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5015	SAFE FFY 10	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5016	SAFE FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5017	VIOLENCE AGAINST	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5020	VAWA FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5021	VICTIM'S OF CRIME A	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5027	VOCA FFY 11	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5058	BYRNE FFY 08	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5059	VAWA FFY 08	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5061	VOCA - FFY 08	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5062	RSAT FFY 08	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5063	EUDL 08	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5064	SDURIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5065	TRAFFIC SAFETY RE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5301	SEXUAL ASSAULT SU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5302	08 SAFE HAVENS GR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5303	08 NFS COVERDELL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5304	08 SAC	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5305	08 PSN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5333	NH ELDER ABUSE IN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5334	NH DOJ PROLAW UP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5890	OVC VISION 21 GRAN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5939	NATL VIOLENT DEAT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	5940	SUDDEN DEATH IN T	046	CONSULTAI	0	0	0%	453	0%	0	0	0%	453	0%	5,439
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2015	GRANTS M	6046	OVW ELDER ABUSE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CONSULTANTS TO	2099	ARRA STIN	0865	ARRA ST AND LOCAL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUST	CONSULTANTS TOTALS				CATEGORY TOTALS			6,389	4,518	71%	4,428	102%	6,389	4,518	71%	4,428	102%	58,804
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	1134	ETHICS COMMITTEE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	2012	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	2601	ATTORNEY GENERA	020	CURRENT E	2,035	3,072	151%	2,705	114%	2,035	3,072	151%	2,705	114%	54,081
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	2619	CAPITAL LITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3138	2008 SAFE HAVENS (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3148	2008 CJA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3355	FY 2002 BYRNE GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3366	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3369	RESIDNT SUBSTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3370	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3376	HELP AMERICA VOTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3378	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3379	VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	3383	RURAL DOMESTIC VI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3392	RESI SUSBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3394	VIOLENCE AGAINST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3399	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3404	BELMONT GAMING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3408	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3409	BULLETPROOF BEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3417	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3419	2006-2007 DAY LONG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3422	FFY06 STATISTICAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3425	2006 SAFE HAVENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3427	JUNE 2007 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3428	ENFORCE UNDERAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3451	OCT 07 CHILD ABUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3467	FFY 07 SAC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	3469	2007 PEW CHARITAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4902	HINDSDALE GREYHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4953	14TH STATEWIDE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4954	PROSECUTING THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4956	2008 CHILD ABUSE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4957	FFY 2008 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4958	2008 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4961	VICTIM WITNESS TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4962	FY08 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5052	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5085	VICTIM WITNESS CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5109	OVC TRAINING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5323	VW HOMICIDE VICTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5335	FY 10 BOARD/MOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5416	NAT CRIMINAL HIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5418	JUNE 2006 STATEWI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5419	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5425	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5429	2005 COVERDELL FO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5430	07 US ATTORNEY DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	5920	SUID RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	7317	REWARD/JACLYNNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	7327	MAINE/NH BOUNDAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	7332	PUBLIC PROTECTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	7457	PROSECUTE PROVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	7520	FY10 SART	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	8070	FEDERAL FORFEITU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	8141	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	8500	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2000	JUSTICE D	8575	VICTIMS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	1874	COLD CASE UNIT	020	CURRENT E	0	0	0%	13	0%	0	0	0%	13	0%	150		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2610	CRIMINAL JUSTICE	020	CURRENT E	30	60	200%	23	267%	30	60	200%	23	267%	26,660		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2611	CONSUMER PROTEC	020	CURRENT E	270	389	144%	258	151%	270	389	144%	258	151%	14,250		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2612	ANTITRUST	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2613	ENVIRONMENTAL	020	CURRENT E	0	8	0%	327	2%	0	8	0%	327	2%	3,920		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	020	CURRENT E	348	592	170%	377	157%	348	592	170%	377	157%	20,381		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2615	MEDICAID FRAUD	020	CURRENT E	8	8	100%	10	82%	8	8	100%	10	82%	3,650		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2616	VICTIM WITNESS	020	CURRENT E	51	25	49%	65	39%	51	25	49%	65	39%	2,025		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2630	DEBT RECOVERY FU	020	CURRENT E	0	20	0%	42	49%	0	20	0%	42	49%	500		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	020	CURRENT E	27	6	22%	54	11%	27	6	22%	54	11%	1,950		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2904	DRUG TASK FORCE	020	CURRENT E	662	26	4%	464	6%	662	26	4%	464	6%	8,405		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	2905	REGIONAL DRUG TA	020	CURRENT E	4,775	1,753	37%	740	237%	4,775	1,753	37%	740	237%	11,380		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	3310	FINANCIAL FRAUD U	020	CURRENT E	0	0	0%	358	0%	0	0	0%	358	0%	4,300		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2005	DIV OF PU	8908	2014 DOMESTIC VIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2010	DIV OF LE	0861	2015 DOMESTIC VIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2010	DIV OF LE	2620	CIVIL LAW	020	CURRENT E	15	60	400%	15	392%	15	60	400%	15	392%	10,960		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2010	DIV OF LE	2621	CHARITABLE TRUST	020	CURRENT E	400	1,675	419%	383	438%	400	1,675	419%	383	438%	22,663		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2010	DIV OF LE	2623	TRANSPORTATION	020	CURRENT E	0	60	0%	430	14%	0	60	0%	430	14%	5,160		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	1983	GRANTS ADMINISTR	020	CURRENT E	0	0	0%	260	0%	0	0	0%	260	0%	3,124		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	1985	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	2617	VICTIM SERVICES	020	CURRENT E	49	100	204%	206	48%	49	100	204%	206	48%	9,824		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	2906	SEXUAL ASSLT REG	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	2907	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	2908	SUDDEN INFANT DE	020	CURRENT E	0	2	0%	222	1%	0	2	0%	222	1%	2,660		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3381	NATL CRIMINAL HIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3389	HELP AMERICA VOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3398	EDWARD BYRNE JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3410	VOCA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3411	RESIDENTIAL SUB A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3418	VAWA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3421	FY 2006 FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3423	FFY 2006 PSN PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3424	FY06 ED BYRNE JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3429	GOING HOME REEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3450	VOCA 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3453	2007 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3454	ENFORCING UNDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3455	RESIDENT SUBSTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTIC	020	JUST	CURRENT EXPEN	2015	GRANTS M	3465	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	3466	FY07 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	3468	FY 2007 FORENSIC S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4458	BYRNE JAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4459	BYRNE JAG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4460	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4461	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4462	COPS METH DTF FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4463	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4464	EUDL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4465	SDVRIP FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4466	SDVRIP FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4467	FORENSIC SCIENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4468	COVERDELL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4469	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4470	PSN FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4471	PSN AG FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4472	PSN AG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4473	RENETRY FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4474	RENETRY FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4475	RESIDENTL SUBSTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4476	RSAT FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4477	RDVDC FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4951	FFY 2007 PSN ANTI-C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	4952	2007 PSN GUN CRIMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5012	RDVDC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5013	STATISTICAL ANALY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5014	SAC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5015	SAFE FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5016	SAFE FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5017	VIOLENCE AGAINST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5020	VAWA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5021	VICTIM'S OF CRIME A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5027	VOCA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5058	BYRNE FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5059	VAWA FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5061	VOCA - FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5062	RSAT FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5063	EUDL 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5064	SDURIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5065	TRAFFIC SAFETY RE	020	CURRENT E	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5202	SAJI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5301	SEXUAL ASSAULT SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5302	08 SAFE HAVENS GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5303	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5304	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5305	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5890	OVC VISION 21 GRAN	020	CURRENT E	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5897	SWIFT SANCTIONS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5907	OVW ARREST GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5911	OVW JUSTICE FOR F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5916	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5939	NATL VIOLENT DEAT	020	CURRENT E	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5940	SUDDEN DEATH IN T	020	CURRENT E	0	0	0%	277	0%	0	0	0%	277	0%	3,322
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5990	FY 11 ADULT DRUG C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	5998	FFY10 JRJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	6046	OVW ELDER ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2015	GRANTS M	8895	MCDUFFEE SEMINAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	2099	ARRA STIM	0865	ARRA ST AND LOCAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	CURRENT EXPENS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	20	JUSTIC	020	JUST	CURRENT EXPENS	2000	JUSTICE D	0002	ED TRUST TOBACCC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		20	JUSTIC	020	JUST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,670	7,855	91%	8,028	98%	8,670	7,855	91%	8,028	98%	218,966
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	070	IN STATE T	0	0	0%	106	0%	0	0	0%	106	0%	1,275
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2012	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	022	RENTS-LEA	0	74	0%	125	59%	0	74	0%	125	59%	1,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	024	MAINT OTH	0	166	0%	297	56%	0	166	0%	297	56%	3,566
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	026	ORGANIZAT	30,450	100	0%	33,833	0%	30,450	100	0%	33,833	0%	34,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	027	TRANSFERS	0	22,034	0%	7,000	315%	0	22,034	0%	7,000	315%	84,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	030	EQUIPMENT	0	0	0%	943	0%	0	0	0%	943	0%	11,320
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	037	TECHNOLO	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	038	TECHNOLO	0	0	0%	233	0%	0	0	0%	233	0%	2,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	039	TELECOMM	0	871	0%	4,946	18%	0	871	0%	4,946	18%	59,350
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	040	INDIRECT C	0	0	0%	13,826	0%	0	0	0%	13,826	0%	165,913
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	049	TRANSFER	0	0	0%	317	0%	0	0	0%	317	0%	3,799
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	057	BOOKS PER	6,872	7,537	110%	7,494	101%	6,872	7,537	110%	7,494	101%	113,643
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	070	IN STATE T	82	0	0%	112	0%	82	0	0%	112	0%	4,210

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	073	GRANTS NO	4,450	18,959	426%	2,664	712%	4,450	18,959	426%	2,664	712%	178,090
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	080	OUT OF STA	315	905	287%	384	236%	315	905	287%	384	236%	6,100
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	232	WITNESS F	29,766	4,600	15%	39,769	12%	29,766	4,600	15%	39,769	12%	300,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	233	LITIGATION	198,452	36,665	18%	60,609	60%	198,452	36,665	18%	60,609	60%	353,938
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENT	073	GRANTS NO	482,899	257,135	53%	3,089,117	8%	482,899	257,135	53%	3,089,117	8%	62,116,491
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3370	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3378	BYRNE GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3392	RESI SUSBSTANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3394	VIOLENCE AGAINST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3408	UNDERAGE DRINKIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3419	2006-2007 DAY LONG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4954	PROSECUTING THE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4956	2008 CHILD ABUSE C	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4961	VICTIM WITNESS TR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4962	FY08 JAG GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5049	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5051	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5085	VICTIM WITNESS CO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5085	VICTIM WITNESS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5086	DOMESTIC VIOLENC	067	TRAINING C	8,000	0	0%	17,500	0%	8,000	0	0%	17,500	0%	17,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5086	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	49	0%	585
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	142
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	072	GRANTS FE	4,883	0	0%	12,374	0%	4,883	0	0%	12,374	0%	90,390
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5416	NAT CRIMINAL HIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7317	REWARD/JACLYNNE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7332	PUBLIC PROTECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	233	LITIGATION	0	0	0%	310	0%	0	0	0%	310	0%	3,716
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITU	030	EQUIPMENT	27,995	0	0%	779	0%	27,995	0	0%	779	0%	5,704
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITU	073	GRANTS NO	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPEN	062	WORKERS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE	030	EQUIPMENT	0	0	0%	8,868	0%	0	0	0%	8,868	0%	106,416
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE	068	REMUNERA	5,764	0	0%	756	0%	5,764	0	0%	756	0%	16,650
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE	073	GRANTS NO	0	100,000	0%	19,562	511%	0	100,000	0%	19,562	511%	234,745
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	073	GRANTS NO	0	31,411	0%	9,865	318%	0	31,411	0%	9,865	318%	118,386
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	252	VICTIM SER	521	0	0%	132	0%	521	0	0%	132	0%	118,368
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	039	TELECOMM	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	070	IN STATE T	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	022	RENTS-LEA	0	148	0%	450	33%	0	148	0%	450	33%	5,400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	027	TRANSFERS	0	25,242	0%	11,793	214%	0	25,242	0%	11,793	214%	141,516
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	030	EQUIPMENT	0	8	0%	3,999	0%	0	8	0%	3,999	0%	47,990
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	038	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	039	TELECOMM	0	1,069	0%	2,583	41%	0	1,069	0%	2,583	41%	31,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	042	ADDITIONA	0	0	0%	368	0%	0	0	0%	368	0%	4,410
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	070	IN STATE T	777	574	74%	1,535	37%	777	574	74%	1,535	37%	38,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	022	RENTS-LEA	529	148	28%	929	16%	529	148	28%	929	16%	4,296
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	027	TRANSFERS	0	0	0%	5,145	0%	0	0	0%	5,145	0%	61,740
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	028	TRANSFERS	0	0	0%	1,501	0%	0	0	0%	1,501	0%	18,011
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	030	EQUIPMENT	0	0	0%	155	0%	0	0	0%	155	0%	1,860
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	039	TELECOMM	503	937	186%	584	160%	503	937	186%	584	160%	17,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	040	INDIRECT C	0	0	0%	2,904	0%	0	0	0%	2,904	0%	34,851
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	042	ADDITIONA	0	0	0%	6,975	0%	0	0	0%	6,975	0%	83,698
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	068	REMUNERA	0	0	0%	74	0%	0	0	0%	74	0%	887
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	070	IN STATE T	43	11	26%	129	9%	43	11	26%	129	9%	10,250
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	080	OUT OF ST	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	102	CONTRACT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	027	TRANSFERS	0	0	0%	673	0%	0	0	0%	673	0%	8,074
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	030	EQUIPMENT	0	0	0%	94	0%	0	0	0%	94	0%	1,130
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	040	INDIRECT C	0	0	0%	298	0%	0	0	0%	298	0%	3,578
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	022	RENTS-LEA	0	74	0%	155	48%	0	74	0%	155	48%	1,864
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	027	TRANSFERS	0	0	0%	2,355	0%	0	0	0%	2,355	0%	28,261
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	039	TELECOMM	0	361	0%	383	94%	0	361	0%	383	94%	4,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	040	INDIRECT C	0	0	0%	786	0%	0	0	0%	786	0%	9,434
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	070	IN STATE T	17	0	0%	47	0%	17	0	0%	47	0%	4,700
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	080	OUT OF ST	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	022	RENTS-LEA	0	25,200	0%	9,150	275%	0	25,200	0%	9,150	275%	109,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	027	TRANSFERS	0	0	0%	2,355	0%	0	0	0%	2,355	0%	28,261
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	030	EQUIPMENT	0	0	0%	891	0%	0	0	0%	891	0%	10,695
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	037	TECHNOLO	0	0	0%	533	0%	0	0	0%	533	0%	6,400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	038	TECHNOLO	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	039	TELECOMM	0	790	0%	1,033	76%	0	790	0%	1,033	76%	12,400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	070	IN STATE T	4	0	0%	18	0%	4	0	0%	18	0%	2,700
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	080	OUT OF ST	0	0	0%	696	0%	0	0	0%	696	0%	8,350
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	234	AUTOPSY E	38,930	54,914	141%	45,216	121%	38,930	54,914	141%	45,216	121%	704,697
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2614	CHIEF MEDICAL EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	022	RENTS-LEA	33	0	0%	38	0%	33	0	0%	38	0%	1,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	026	ORGANIZAT	0	0	0%	517	0%	0	0	0%	517	0%	6,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	027	TRANSFERS	0	0	0%	2,692	0%	0	0	0%	2,692	0%	32,299
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	028	TRANSFERS	0	0	0%	552	0%	0	0	0%	552	0%	6,622
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	030	EQUIPMENT	0	0	0%	155	0%	0	0	0%	155	0%	1,860
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	039	TELECOMM	0	273	0%	517	53%	0	273	0%	517	53%	6,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	040	INDIRECT C	0	0	0%	1,335	0%	0	0	0%	1,335	0%	16,020
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	041	AUDIT FUND	0	0	0%	57	0%	0	0	0%	57	0%	689
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	042	ADDITIONA	0	0	0%	2,417	0%	0	0	0%	2,417	0%	29,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	057	BOOKS PER	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	070	IN STATE T	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	080	OUT OF ST	0	0	0%	775	0%	0	0	0%	775	0%	9,300
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	233	LITIGATION	0	1,207	0%	2,361	51%	0	1,207	0%	2,361	51%	28,334
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	022	RENTS-LEA	0	0	0%	177	0%	0	0	0%	177	0%	2,120
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	027	TRANSFERS	0	0	0%	2,019	0%	0	0	0%	2,019	0%	24,224
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	029	INTRA-AGE	0	0	0%	1	0%	0	0	0%	1	0%	10
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,495
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	039	TELECOMM	0	245	0%	567	43%	0	245	0%	567	43%	6,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	070	IN STATE T	305	226	74%	359	63%	305	226	74%	359	63%	10,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,038
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	030	EQUIPMENT	0	0	0%	94	0%	0	0	0%	94	0%	1,130
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	040	INDIRECT C	0	0	0%	259	0%	0	0	0%	259	0%	3,106
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	070	IN STATE T	0	0	0%	60	0%	0	0	0%	60	0%	720
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2630	DEBT RECOVERY FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,038
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	030	EQUIPMENT	0	0	0%	30	0%	0	0	0%	30	0%	365
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	039	TELECOMM	0	33	0%	42	79%	0	33	0%	42	79%	500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	040	INDIRECT C	0	0	0%	1,594	0%	0	0	0%	1,594	0%	19,132
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	102	CONTRACT	68,942	76,192	111%	64,924	117%	68,942	76,192	111%	64,924	117%	875,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	022	RENTS-LEA	0	80	0%	100	80%	0	80	0%	100	80%	1,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	027	TRANSFERS	0	0	0%	2,692	0%	0	0	0%	2,692	0%	32,299
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	028	TRANSFERS	0	0	0%	2,683	0%	0	0	0%	2,683	0%	32,198
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	030	EQUIPMENT	0	0	0%	219	0%	0	0	0%	219	0%	2,625
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	039	TELECOMM	185	512	276%	213	240%	185	512	276%	213	240%	10,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	041	AUDIT FUND	0	0	0%	37	0%	0	0	0%	37	0%	442
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	042	ADDITIONA	0	0	0%	2,709	0%	0	0	0%	2,709	0%	32,511
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	070	IN STATE T	0	246	0%	458	54%	0	246	0%	458	54%	5,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	080	OUT OF ST	0	0	0%	742	0%	0	0	0%	742	0%	8,900
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	022	RENTS-LEA	0	40	0%	47	86%	0	40	0%	47	86%	560
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	039	TELECOMM	863	160	19%	1,117	14%	863	160	19%	1,117	14%	15,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	041	AUDIT FUND	0	0	0%	65	0%	0	0	0%	65	0%	778
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	068	REMUNERA	5,000	8,700	174%	7,127	122%	5,000	8,700	174%	7,127	122%	65,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	070	IN STATE T	0	2,551	0%	7,208	35%	0	2,551	0%	7,208	35%	86,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	077	BUILDING A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	080	OUT OF STA	100	100	100%	113	88%	100	100	100%	113	88%	19,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	102	CONTRACT	51,129	53,150	104%	76,602	69%	51,129	53,150	104%	76,602	69%	832,689
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	2905	REGIONAL DRUG TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	027	TRANSFERS	0	0	0%	1,682	0%	0	0	0%	1,682	0%	20,186
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,495
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	039	TELECOMM	0	0	0%	233	0%	0	0	0%	233	0%	2,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	040	INDIRECT C	0	0	0%	1,006	0%	0	0	0%	1,006	0%	12,071
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	070	IN STATE T	0	0	0%	329	0%	0	0	0%	329	0%	3,950
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	080	OUT OF STA	0	-61	0%	388	-16%	0	-61	0%	388	-16%	4,650
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	233	LITIGATION	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	3310	FINANCIAL FRAUD U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	8681	DOS-HOMELAND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2005	DIV OF PU	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	0861	2015 DOMESTIC VIOL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	022	RENTS-LEA	99	74	75%	302	25%	99	74	75%	302	25%	2,722
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	027	TRANSFERS	0	3	0%	10,878	0%	0	3	0%	10,878	0%	130,534
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	030	EQUIPMENT	0	0	0%	2,275	0%	0	0	0%	2,275	0%	27,295
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	037	TECHNOLO	0	0	0%	130	0%	0	0	0%	130	0%	1,560
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	039	TELECOMM	0	1,052	0%	1,417	74%	0	1,052	0%	1,417	74%	17,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	070	IN STATE T	69	0	0%	240	0%	69	0	0%	240	0%	5,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	080	OUT OF STA	0	0	0%	238	0%	0	0	0%	238	0%	2,850
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	022	RENTS-LEA	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	027	TRANSFERS	0	0	0%	2,876	0%	0	0	0%	2,876	0%	34,508
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	028	TRANSFERS	0	0	0%	880	0%	0	0	0%	880	0%	10,560
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	188	0%	2,260
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	039	TELECOMM	0	306	0%	375	82%	0	306	0%	375	82%	4,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	040	INDIRECT C	0	0	0%	1,431	0%	0	0	0%	1,431	0%	17,166
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	042	ADDITIONA	0	0	0%	2,856	0%	0	0	0%	2,856	0%	34,267
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	057	BOOKS PER	2,100	2,100	100%	3,489	60%	2,100	2,100	100%	3,489	60%	8,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	067	TRAINING C	0	2,285	0%	1,267	180%	0	2,285	0%	1,267	180%	15,201
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	070	IN STATE T	196	479	245%	445	108%	196	479	245%	445	108%	5,650
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	080	OUT OF STA	0	0	0%	521	0%	0	0	0%	521	0%	6,250
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	022	RENTS-LEA	0	308	0%	195	158%	0	308	0%	195	158%	2,345
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	027	TRANSFERS	0	0	0%	2,876	0%	0	0	0%	2,876	0%	34,508
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	030	EQUIPMENT	0	0	0%	219	0%	0	0	0%	219	0%	2,625
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	039	TELECOMM	0	291	0%	475	61%	0	291	0%	475	61%	5,700
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	040	INDIRECT C	0	0	0%	1,425	0%	0	0	0%	1,425	0%	17,105
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	057	BOOKS PER	0	0	0%	777	0%	0	0	0%	777	0%	9,321
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	066	EMPLOYEE	75	0	0%	488	0%	75	0	0%	488	0%	2,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	070	IN STATE T	0	-130	0%	254	-51%	0	-130	0%	254	-51%	3,050
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	080	OUT OF STA	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2010	DIV OF LE	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	072	GRANTS FE	184,845	0	0%	0	0%	184,845	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	022	RENTS-LEA	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	027	TRANSFERS	0	0	0%	2,355	0%	0	0	0%	2,355	0%	28,261
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	028	TRANSFERS	0	0	0%	304	0%	0	0	0%	304	0%	3,647
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	188	0%	2,260
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	039	TELECOMM	0	236	0%	208	113%	0	236	0%	208	113%	2,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	041	AUDIT FUND	0	0	0%	48	0%	0	0	0%	48	0%	580
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	042	ADDITIONA	0	0	0%	1,492	0%	0	0	0%	1,492	0%	17,900
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	070	IN STATE T	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	080	OUT OF STA	0	0	0%	846	0%	0	0	0%	846	0%	10,150
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	022	RENTS-LEA	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	026	ORGANIZAT	0	1,500	0%	150	1,000%	0	1,500	0%	150	1,000%	1,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	027	TRANSFERS	0	0	0%	1,009	0%	0	0	0%	1,009	0%	12,112
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,495
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	037	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	038	TECHNOLO	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	039	TELECOMM	0	116	0%	150	77%	0	116	0%	150	77%	1,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	040	INDIRECT C	0	0	0%	432	0%	0	0	0%	432	0%	5,182
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	070	IN STATE TI	35	24	69%	104	23%	35	24	69%	104	23%	2,750
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	080	OUT OF STA	0	0	0%	108	0%	0	0	0%	108	0%	1,290
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	252	VICTIM SER	18,829	38,565	205%	55,747	69%	18,829	38,565	205%	55,747	69%	350,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	027	TRANSFERS	0	0	0%	673	0%	0	0	0%	673	0%	8,074
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	039	TELECOMM	0	20	0%	25	81%	0	20	0%	25	81%	300
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	067	TRAINING C	0	0	0%	629	0%	0	0	0%	629	0%	7,553
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	070	IN STATE TI	134	0	0%	123	0%	134	0	0%	123	0%	4,100
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	080	OUT OF STA	0	0	0%	371	0%	0	0	0%	371	0%	4,450
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	27	0%	0	0	0%	27	0%	320
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	072	GRANTS FE	48,260	14,231	29%	117,108	12%	48,260	14,231	29%	117,108	12%	658,328
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	039	TELECOMM	0	0	0%	48	0%	0	0	0%	48	0%	580
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	070	IN STATE TI	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	080	OUT OF STA	0	0	0%	439	0%	0	0	0%	439	0%	5,270
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3411	RESIDENTIAL SUB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3423	FFY 2006 PSN PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3424	FY06 ED BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3426	FFY 06 NCHIP GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3453	2007 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDER/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDER/	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3454	ENFORCING UNDER/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	041	AUDIT FUND	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	072	GRANTS FE	1,161	36,047	3,105%	13,706	263%	1,161	36,047	3,105%	13,706	263%	2,887,669
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	041	AUDIT FUND	0	0	0%	9	0%	0	0	0%	9	0%	110
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	072	GRANTS FE	470	189	40%	2,082	9%	470	189	40%	2,082	9%	115,375
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4462	COPS METH DTF FF\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4463	ENFORCING UNDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	5	0%	0%	60
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	0%	150
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	072	GRANTS FE	0	15,321	0%	28,543	54%	0	15,321	0%	28,543	54%	0%	342,520
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4467	FORENSIC SCIENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	040	INDIRECT C	0	0	0%	10	0%	0	0	0%	10	0%	120
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	125
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	072	GRANTS FE	1,751	11,900	680%	11,060	108%	1,751	11,900	680%	11,060	108%	192,821
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4475	RESIDENTL SUBSTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4951	FFY 2007 PSN ANTI-C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	4952	2007 PSN GUN CRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	60
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	072	GRANTS FE	0	0	0%	4,995	0%	0	0	0%	4,995	0%	59,940
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5013	STATISTICAL ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	040	INDIRECT C	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	041	AUDIT FUND	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	072	GRANTS FE	197,706	206,208	104%	594,750	35%	197,706	206,208	104%	594,750	35%	2,663,380
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	040	INDIRECT C	0	0	0%	792	0%	0	0	0%	792	0%	9,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	041	AUDIT FUND	0	0	0%	717	0%	0	0	0%	717	0%	8,600
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	072	GRANTS FE	643,598	375,818	58%	2,604,518	14%	643,598	375,818	58%	2,604,518	14%	14,366,820
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,038
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	039	TELECOMM	0	20	0%	100	20%	0	20	0%	100	20%	1,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	040	INDIRECT C	0	0	0%	216	0%	0	0	0%	216	0%	2,593
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	042	ADDITIONAL	0	0	0%	441	0%	0	0	0%	441	0%	5,292
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	070	IN STATE T	0	145	0%	346	42%	0	145	0%	346	42%	4,150
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	080	OUT OF ST	0	700	0%	263	267%	0	700	0%	263	267%	3,150
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	072	GRANTS FE	0	53,893	0%	31,774	170%	0	53,893	0%	31,774	170%	381,287
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	040	INDIRECT C	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	072	GRANTS FE	81,546	93,718	115%	255,869	37%	81,546	93,718	115%	255,869	37%	821,464
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5333	NH ELDER ABUSE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	022	RENTS-LEA	0	0	0%	296	0%	0	0	0%	296	0%	3,553
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	041	AUDIT FUND	0	0	0%	9	0%	0	0	0%	9	0%	107
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS (	041	AUDIT FUND	0	0	0%	30	0%	0	0	0%	30	0%	360
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS (	072	GRANTS FE	2,014	13,957	693%	1,262	1,106%	2,014	13,957	693%	1,262	1,106%	75,098
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	040	INDIRECT C	0	0	0%	840	0%	0	0	0%	840	0%	10,086
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	041	AUDIT FUND	0	0	0%	64	0%	0	0	0%	64	0%	771
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	072	GRANTS FE	489	55,931	11,445%	931	6,009%	489	55,931	11,445%	931	6,009%	395,662
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	041	AUDIT FUND	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	072	GRANTS FE	54,701	0	0%	66,572	0%	54,701	0	0%	66,572	0%	219,700
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	022	RENTS-LEA	0	1,608	0%	1,875	86%	0	1,608	0%	1,875	86%	22,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,038
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	037	TECHNOLO	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	040	INDIRECT C	0	0	0%	211	0%	0	0	0%	211	0%	2,535
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	042	ADDITIONA	0	0	0%	310	0%	0	0	0%	310	0%	3,714
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	080	OUT OF ST	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5939	NATL VIOLENT DEAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	030	EQUIPMENT	0	0	0%	22	0%	0	0	0%	22	0%	262
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	039	TELECOMM	0	0	0%	175	0%	0	0	0%	175	0%	2,105
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	070	IN STATE T	0	0	0%	6	0%	0	0	0%	6	0%	76
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	080	OUT OF ST	0	0	0%	970	0%	0	0	0%	970	0%	11,643
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	040	INDIRECT C	0	0	0%	5	0%	0	0	0%	5	0%	60	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	145	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS FE	0	0	0%	9,680	0%	0	0	0%	9,680	0%	116,166	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE A(	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE A(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0863	ARRA - VIOLENCE A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0866	ARRA - GRANTS TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF (	252	VICTIM SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTIC	020	JUST	ALL OTHER	2099	ARRA STIN	0867	ARRA - VICTIMS OF (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTIC	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,038	
2018	015	20	JUSTIC	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTIC	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	040	INDIRECT C	0	0	0%	538	0%	0	0	0%	538	0%	6,450	
2018	015	20	JUSTIC	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	20	JUSTIC	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	232	WITNESS F	0	0	0%	20,833	0%	0	0	0%	20,833	0%	250,000	
2018	015	20	JUSTIC	020	JUST	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		20	JUSTIC	020	JUST	ALL OTHER				CATEGORY TOTALS			2,205,886	1,660,506	75%	7,526,708	22%	2,205,886	1,660,506	75%	7,526,708	22%	92,743,638	
2018		20	JUSTIC	020	JUST	AGENCY TOTALS							3,215,109	2,766,106	86%	8,701,818	32%	3,215,109	2,766,106	86%	8,701,818	32%	108,631,182	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2110	DIVISION C	2404	ADMINISTRATION	010	PERSONAL	31,418	40,751	130%	36,114	113%	31,418	40,751	130%	36,114	113%	452,017	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2110	DIVISION C	2404	ADMINISTRATION	011	PERSONAL	8,138	7,548	93%	8,163	92%	8,138	7,548	93%	8,163	92%	97,686	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2120	DIVISION T	2405	TECHNICAL PROFES	010	PERSONAL	60,588	61,757	102%	62,672	99%	60,588	61,757	102%	62,672	99%	861,541	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2120	DIVISION T	2405	TECHNICAL PROFES	011	PERSONAL	5,856	0	0%	0	0%	5,856	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2150	DIVISION C	2406	MEDICAL PROFESSI(	010	PERSONAL	113,629	129,273	114%	123,323	105%	113,629	129,273	114%	123,323	105%	1,716,272	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2150	DIVISION C	2406	MEDICAL PROFESSI(	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2150	DIVISION C	2406	MEDICAL PROFESSI(	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2150	DIVISION C	2406	MEDICAL PROFESSI(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2150	DIVISION C	5203	PRESCRIPTION DRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	FULL TIME PERSC	2150	DIVISION C	5203	PRESCRIPTION DRU	059	TEMP FULL	8,285	8,453	102%	0	0%	8,285	8,453	102%	0	0%	0	
2018		21	PROF I	021	PROF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			227,914	247,782	109%	230,273	108%	227,914	247,782	109%	230,273	108%	3,127,516	
2018	010	21	PROF I	021	PROF	PART TIME TEMP	2110	DIVISION C	2404	ADMINISTRATION	050	PERSONAL	0	2,145	0%	3,167	68%	0	2,145	0%	3,167	68%	38,000	
2018	010	21	PROF I	021	PROF	PART TIME TEMP	2120	DIVISION T	2405	TECHNICAL PROFES	050	PERSONAL	6,995	8,661	124%	7,186	121%	6,995	8,661	124%	7,186	121%	106,124	
2018	010	21	PROF I	021	PROF	PART TIME TEMP	2150	DIVISION C	2406	MEDICAL PROFESSI(	050	PERSONAL	20,809	20,385	98%	24,302	84%	20,809	20,385	98%	24,302	84%	332,000	
2018	010	21	PROF I	021	PROF	PART TIME TEMP	2150	DIVISION C	5203	PRESCRIPTION DRU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		21	PROF I	021	PROF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27,804	31,191	112%	34,655	90%	27,804	31,191	112%	34,655	90%	476,124	
2018	010	21	PROF I	021	PROF	OVERTIME TOTAL	2120	DIVISION T	2405	TECHNICAL PROFES	018	OVERTIME	129	512	398%	152	337%	129	512	398%	152	337%	7,000	
2018	010	21	PROF I	021	PROF	OVERTIME TOTAL	2150	DIVISION C	2406	MEDICAL PROFESSI(	018	OVERTIME	0	43	0%	0	0%	0	43	0%	0	0%	0	
2018		21	PROF I	021	PROF	OVERTIME TOTALS				CATEGORY TOTALS			129	555	430%	152	365%	129	555	430%	152	365%	7,000	
2018	010	21	PROF I	021	PROF	BENEFITS TOTALS	2110	DIVISION C	2404	ADMINISTRATION	060	BENEFITS	18,177	19,551	108%	21,585	91%	18,177	19,551	108%	21,585	91%	261,274	
2018	010	21	PROF I	021	PROF	BENEFITS TOTALS	2120	DIVISION T	2405	TECHNICAL PROFES	060	BENEFITS	38,764	35,101	91%	38,741	91%	38,764	35,101	91%	38,741	91%	514,510	
2018	010	21	PROF I	021	PROF	BENEFITS TOTALS	2150	DIVISION C	2406	MEDICAL PROFESSI(	060	BENEFITS	61,757	67,915	110%	66,511	102%	61,757	67,915	110%	66,511	102%	905,711	
2018	010	21	PROF I	021	PROF	BENEFITS TOTALS	2150	DIVISION C	5203	PRESCRIPTION DRU	060	BENEFITS	4,220	4,368	103%	0	0%	4,220	4,368	103%	0	0%	0	
2018		21	PROF I	021	PROF	BENEFITS TOTALS				CATEGORY TOTALS			122,918	126,934	103%	126,836	100%	122,918	126,934	103%	126,836	100%	1,681,495	
2018	010	21	PROF I	021	PROF	CONSULTANTS TO	2120	DIVISION T	2405	TECHNICAL PROFES	046	CONSULTAI	400	1,200	300%	2,215	54%	400	1,200	300%	2,215	54%	24,087	
2018	010	21	PROF I	021	PROF	CONSULTANTS TO	2150	DIVISION C	2406	MEDICAL PROFESSI(	046	CONSULTAI	258	0	0%	333	0%	258	0	0%	333	0%	49,340	
2018	010	21	PROF I	021	PROF	CONSULTANTS TO	2150	DIVISION C	5203	PRESCRIPTION DRU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		21	PROF I	021	PROF	CONSULTANTS TOTALS				CATEGORY TOTALS			658	1,200	182%	2,548	47%	658	1,200	182%	2,548	47%	73,427	
2018	010	21	PROF I	021	PROF	CURRENT EXPENS	2110	DIVISION C	0002	UNRESTRICTED INC(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	CURRENT EXPENS	2110	DIVISION C	2404	ADMINISTRATION	020	CURRENT E	195	18	9%	331	5%	195	18	9%	331	5%	20,000	
2018	010	21	PROF I	021	PROF	CURRENT EXPENS	2120	DIVISION T	2405	TECHNICAL PROFES	020	CURRENT E	15,780	12,011	76%	19,261	62%	15,780	12,011	76%	19,261	62%	225,733	
2018	010	21	PROF I	021	PROF	CURRENT EXPENS	2150	DIVISION C	2406	MEDICAL PROFESSI(	020	CURRENT E	6,480	8,505	131%	6,364	134%	6,480	8,505	131%	6,364	134%	163,468	
2018	010	21	PROF I	021	PROF	CURRENT EXPENS	2150	DIVISION C	5203	PRESCRIPTION DRU	020	CURRENT E	19	0	2%	18	3%	19	0	2%	18	3%	2,500	
2018		21	PROF I	021	PROF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			22,474	20,534	91%	25,974	79%	22,474	20,534	91%	25,974	79%	411,701	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	0002	UNRESTRICTED INC(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	022	RENTS-LEA	0	0	0%	145	0%	0	0	0%	145	0%	1,740	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	027	TRANSFERS	0	0	0%	22,257	0%	0	0	0%	22,257	0%	267,086	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	028	TRANSFERS	0	0	0%	2,681	0%	0	0	0%	2,681	0%	32,167	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	039	TELECOMM	0	512	0%	404	127%	0	512	0%	404	127%	4,850	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	049	TRANSFER	0	0	0%	140	0%	0	0	0%	140	0%	1,679	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	070	IN STATE TI	41	15	36%	67	22%	41	15	36%	67	22%	600	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	202	RELOCATIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	21	PROF I	021	PROF	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	022	RENTS-LEA	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	026	ORGANIZAT	17,120	16,500	96%	22,860	72%	17,120	16,500	96%	22,860	72%	52,135
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	028	TRANSFERS	0	0	0%	7,053	0%	0	0	0%	7,053	0%	84,632
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	039	TELECOMM	328	1,137	347%	432	263%	328	1,137	347%	432	263%	20,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	040	INDIRECT C	0	0	0%	2,110	0%	0	0	0%	2,110	0%	25,315
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	049	TRANSFER	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	065	BOARD EXP	1,215	1,525	126%	1,303	117%	1,215	1,525	126%	1,303	117%	14,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	070	IN STATE TI	1,459	291	20%	2,379	12%	1,459	291	20%	2,379	12%	45,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	080	OUT OF ST/	430	0	0%	186	0%	430	0	0%	186	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	104	CERTIFICAT	56,033	17,078	30%	53,504	32%	56,033	17,078	30%	53,504	32%	230,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	229	SHERIFF RE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	232	WITNESS F	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	022	RENTS-LEA	127	329	259%	221	149%	127	329	259%	221	149%	13,190
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	026	ORGANIZAT	10,899	4,859	45%	12,980	37%	10,899	4,859	45%	12,980	37%	29,150
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	028	TRANSFERS	0	0	0%	11,571	0%	0	0	0%	11,571	0%	138,850
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	030	EQUIPMENT	0	0	0%	3,313	0%	0	0	0%	3,313	0%	39,753
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	039	TELECOMM	206	2,186	1,062%	283	772%	206	2,186	1,062%	283	772%	38,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	040	INDIRECT C	0	0	0%	3,890	0%	0	0	0%	3,890	0%	46,685
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	049	TRANSFER	0	0	0%	46,808	0%	0	0	0%	46,808	0%	561,700
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	065	BOARD EXP	5,525	5,455	99%	8,286	66%	5,525	5,455	99%	8,286	66%	146,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	070	IN STATE TI	1,347	3,098	230%	1,838	169%	1,347	3,098	230%	1,838	169%	85,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	080	OUT OF ST/	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	531	IMPAIRED P	4,375	37,500	857%	6,424	584%	4,375	37,500	857%	6,424	584%	247,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	027	TRANSFERS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	028	TRANSFERS	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	039	TELECOMM	0	107	0%	53	201%	0	107	0%	53	201%	640
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	102	CONTRACT	0	0	0%	1,072	0%	0	0	0%	1,072	0%	12,864
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	103	CONTRACT	0	0	0%	6,035	0%	0	0	0%	6,035	0%	72,426
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C	5203	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		21	PROF	021	PROF	ALL OTHER				CATEGORY TOTALS			99,106	90,592	91%	222,602	41%	99,106	90,592	91%	222,602	41%	2,264,161
2018		21	PROF	021	PROF	AGENCY TOTALS							501,004	518,788	104%	643,042	81%	501,004	518,788	104%	643,042	81%	8,041,424
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2200	OFFICE OF	2007	ADMINISTRATION - S	010	PERSONAL	0	8,780	0%	13,092	67%	0	8,780	0%	13,092	67%	157,104
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2200	OFFICE OF	2007	ADMINISTRATION - S	011	PERSONAL	0	0	0%	9,080	0%	0	0	0%	9,080	0%	108,961
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2205	ECONOMIC	1448	ECONOMIC DEVELO	010	PERSONAL	0	56,345	0%	64,077	88%	0	56,345	0%	64,077	88%	768,920
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2205	ECONOMIC	1448	ECONOMIC DEVELO	011	PERSONAL	0	0	0%	8,336	0%	0	0	0%	8,336	0%	100,034
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2205	ECONOMIC	1449	OFFC OF INTERNATI	010	PERSONAL	0	14,051	0%	15,148	93%	0	14,051	0%	15,148	93%	181,770
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2205	ECONOMIC	1450	PROCUREMENT & G	010	PERSONAL	0	14,054	0%	15,679	90%	0	14,054	0%	15,679	90%	188,152
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2205	ECONOMIC	1453	OFFICE OF WORKFO	010	PERSONAL	0	26,756	0%	32,418	83%	0	26,756	0%	32,418	83%	389,016
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2210	TRAVEL A	2013	DIVISION OF TRAVEL	010	PERSONAL	0	28,457	0%	31,764	90%	0	28,457	0%	31,764	90%	381,162
2018	010	22	BUS &	022	BUS	FULL TIME PERSO	2210	TRAVEL A	2013	DIVISION OF TRAVEL	011	PERSONAL	0	7,315	0%	8,336	88%	0	7,315	0%	8,336	88%	100,035
2018	015	22	BUS &	022	BUS	FULL TIME PERSO	2210	TRAVEL A	2025	SAFETY REST AREA	010	PERSONAL	0	41,339	0%	48,102	86%	0	41,339	0%	48,102	86%	577,227
2018	015	22	BUS &	022	BUS	FULL TIME PERSO	2210	TRAVEL A	2025	SAFETY REST AREA	019	HOLIDAY PA	0	1,491	0%	833	179%	0	1,491	0%	833	179%	10,000
2018	017	22	BUS &	022	BUS	FULL TIME PERSO	2210	TRAVEL A	2026	SAFETY REST AREA	010	PERSONAL	0	20,524	0%	27,235	75%	0	20,524	0%	27,235	75%	326,815
2018	017	22	BUS &	022	BUS	FULL TIME PERSO	2210	TRAVEL A	2026	SAFETY REST AREA	019	HOLIDAY PA	0	1,173	0%	1,250	94%	0	1,173	0%	1,250	94%	15,000
2018		22	BUS &	022	BUS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	220,283	0%	275,350	80%	0	220,283	0%	275,350	80%	3,304,196
2018	010	22	BUS &	022	BUS	PART TIME TEMP	2205	ECONOMIC	1453	OFFICE OF WORKFO	050	PERSONAL	0	2,022	0%	2,083	97%	0	2,022	0%	2,083	97%	24,999
2018	015	22	BUS &	022	BUS	PART TIME TEMP	2210	TRAVEL A	2025	SAFETY REST AREA	050	PERSONAL	0	33,164	0%	67,208	49%	0	33,164	0%	67,208	49%	806,500
2018	017	22	BUS &	022	BUS	PART TIME TEMP	2210	TRAVEL A	2026	SAFETY REST AREA	050	PERSONAL	0	15,117	0%	17,500	86%	0	15,117	0%	17,500	86%	210,000
2018		22	BUS &	022	BUS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	50,302	0%	86,792	58%	0	50,302	0%	86,792	58%	1,041,499
2018	010	22	BUS &	022	BUS	OVERTIME TOTAL	2210	TRAVEL A	2013	DIVISION OF TRAVEL	018	OVERTIME	0	241	0%	83	289%	0	241	0%	83	289%	1,000
2018	015	22	BUS &	022	BUS	OVERTIME TOTAL	2210	TRAVEL A	2025	SAFETY REST AREA	018	OVERTIME	0	1,341	0%	1,250	107%	0	1,341	0%	1,250	107%	15,000
2018	017	22	BUS &	022	BUS	OVERTIME TOTAL	2210	TRAVEL A	2026	SAFETY REST AREA	018	OVERTIME	0	1,002	0%	1,250	80%	0	1,002	0%	1,250	80%	15,000
2018		22	BUS &	022	BUS	OVERTIME TOTALS				CATEGORY TOTALS			0	2,584	0%	2,583	100%	0	2,584	0%	2,583	100%	31,000
2018	010	22	BUS &	022	BUS	BENEFITS TOTALS	2200	OFFICE OF	2007	ADMINISTRATION - S	060	BENEFITS	0	5,077	0%	11,040	46%	0	5,077	0%	11,040	46%	132,483
2018	010	22	BUS &	022	BUS	BENEFITS TOTALS	2205	ECONOMIC	1448	ECONOMIC DEVELO	060	BENEFITS	0	26,541	0%	32,973	80%	0	26,541	0%	32,973	80%	395,681
2018	010	22	BUS &	022	BUS	BENEFITS TOTALS	2205	ECONOMIC	1449	OFFC OF INTERNATI	060	BENEFITS	0	5,732	0%	5,460	105%	0	5,732	0%	5,460	105%	65,514
2018	010	22	BUS &	022	BUS	BENEFITS TOTALS	2205	ECONOMIC	1450	PROCUREMENT & G	060	BENEFITS	0	7,229	0%	8,815	82%	0	7,229	0%	8,815	82%	105,775
2018	010	22	BUS &	022	BUS	BENEFITS TOTALS	2205	ECONOMIC	1453	OFFICE OF WORKFO	060	BENEFITS	0	11,479	0%	16,068	71%	0	11,479	0%	16,068	71%	192,821
2018	010	22	BUS &	022	BUS	BENEFITS TOTALS	2210	TRAVEL A	2013	DIVISION OF TRAVEL	060	BENEFITS	0	19,345	0%	22,405	86%	0	19,345	0%	22,405	86%	268,854
2018	015	22	BUS &	022	BUS	BENEFITS TOTALS	2210	TRAVEL A	2025	SAFETY REST AREA	060	BENEFITS	0	31,164	0%	34,246	91%	0	31,164	0%	34,246	91%	410,946
2018	017	22	BUS &	022	BUS	BENEFITS TOTALS	2210	TRAVEL A	2026	SAFETY REST AREA	060	BENEFITS	0	14,006	0%	16,886	83%	0	14,006	0%	16,886	83%	202,626

2018		22	BUS &	022	BUS	BENEFITS TOTALS				CATEGORY TOTALS			0	120,572	0%	147,892	82%	0	120,572	0%	147,892	82%	1,774,700
2018	010	22	BUS &	022	BUS	CONSULTANTS TO	2205	ECONOMI	1455	OEA GRANT	046	CONSULTA	0	0	0%	4,042	0%	0	0	0%	4,042	0%	48,500
2018		22	BUS &	022	BUS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	4,042	0%	0	0	0%	4,042	0%	48,500
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2200	OFFICE OF	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2200	OFFICE OF	2007	ADMINISTRATION - S	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2205	ECONOMI	1448	ECONOMIC DEVELO	020	CURRENT E	0	422	0%	1,167	36%	0	422	0%	1,167	36%	14,000
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2205	ECONOMI	1450	PROCUREMENT & G	020	CURRENT E	0	209	0%	442	47%	0	209	0%	442	47%	5,300
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2205	ECONOMI	1453	OFFICE OF WORKFO	020	CURRENT E	0	0	0%	1,317	0%	0	0	0%	1,317	0%	15,800
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2205	ECONOMI	1454	JOB TRAINING PRO	020	CURRENT E	0	0	0%	433	0%	0	0	0%	433	0%	5,200
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2210	TRAVEL A	2013	DIVISION OF TRAVEL	020	CURRENT E	0	860	0%	1,667	52%	0	860	0%	1,667	52%	20,000
2018	010	22	BUS &	022	BUS	CURRENT EXPENS	2210	TRAVEL A	2263	TRAVEL/TOURISM R	020	CURRENT E	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	015	22	BUS &	022	BUS	CURRENT EXPENS	2210	TRAVEL A	2025	SAFETY REST AREA	020	CURRENT E	0	2,300	0%	7,708	30%	0	2,300	0%	7,708	30%	92,493
2018	017	22	BUS &	022	BUS	CURRENT EXPENS	2210	TRAVEL A	2026	SAFETY REST AREA	020	CURRENT E	0	844	0%	3,750	23%	0	844	0%	3,750	23%	45,000
2018		22	BUS &	022	BUS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	4,636	0%	17,066	27%	0	4,636	0%	17,066	27%	204,793
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	027	TRANSFERS	0	0	0%	10,192	0%	0	0	0%	10,192	0%	122,302
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	039	TELECOMM	0	0	0%	151	0%	0	0	0%	151	0%	1,807
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	040	INDIRECT C	0	0	0%	5,348	0%	0	0	0%	5,348	0%	64,173
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	049	TRANSFER	0	0	0%	133	0%	0	0	0%	133	0%	1,597
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	2007	ADMINISTRATION - S	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	022	RENTS-LEA	0	198	0%	467	42%	0	198	0%	467	42%	5,600
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	026	ORGANIZAT	0	970	0%	208	466%	0	970	0%	208	466%	2,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	039	TELECOMM	0	227	0%	2,200	10%	0	227	0%	2,200	10%	26,400
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	069	PROMOTIO	0	0	0%	20,654	0%	0	0	0%	20,654	0%	247,843
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	070	IN STATE T	0	1,329	0%	1,417	94%	0	1,329	0%	1,417	94%	17,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	080	OUT OF ST	0	2,220	0%	2,083	107%	0	2,220	0%	2,083	107%	25,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1448	ECONOMIC DEVELO	102	CONTRACT	0	0	0%	5,313	0%	0	0	0%	5,313	0%	63,750
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1449	OFFC OF INTERNATI	026	ORGANIZAT	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1449	OFFC OF INTERNATI	070	IN STATE T	0	44	0%	167	26%	0	44	0%	167	26%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1449	OFFC OF INTERNATI	080	OUT OF ST	0	1,784	0%	1,833	97%	0	1,784	0%	1,833	97%	22,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	026	ORGANIZAT	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	027	TRANSFERS	0	0	0%	1,273	0%	0	0	0%	1,273	0%	15,275
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	039	TELECOMM	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	040	INDIRECT C	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	041	AUDIT FUND	0	0	0%	25	0%	0	0	0%	25	0%	295
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	070	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1450	PROCUREMENT & G	080	OUT OF ST	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1451	STATE TRADE & EXP	102	CONTRACT	0	0	0%	21,083	0%	0	0	0%	21,083	0%	253,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	022	RENTS-LEA	0	0	0%	3,858	0%	0	0	0%	3,858	0%	46,297
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0%	730	0%	0	0	0%	730	0%	8,755
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	027	TRANSFERS	0	0	0%	2,391	0%	0	0	0%	2,391	0%	28,688
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	029	INTRA-AGE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	037	TECHNOLO	0	705	0%	250	282%	0	705	0%	250	282%	3,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	039	TELECOMM	0	55	0%	917	6%	0	55	0%	917	6%	11,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	040	INDIRECT C	0	0	0%	8,000	0%	0	0	0%	8,000	0%	96,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	041	AUDIT FUND	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	042	ADDITIONA	0	0	0%	3,403	0%	0	0	0%	3,403	0%	40,841
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	049	TRANSFER	0	23,625	0%	41,667	57%	0	23,625	0%	41,667	57%	500,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	057	BOOKS PER	0	0	0%	467	0%	0	0	0%	467	0%	5,600
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	067	TRAINING C	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	069	PROMOTIO	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	070	IN STATE T	0	0	0%	442	0%	0	0	0%	442	0%	5,300
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	080	OUT OF ST	0	300	0%	833	36%	0	300	0%	833	36%	10,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	102	CONTRACT	0	40,824	0%	604,167	7%	0	40,824	0%	604,167	7%	7,250,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1453	OFFICE OF WORKFO	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	029	INTRA-AGE	0	0	0%	15,417	0%	0	0	0%	15,417	0%	185,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	039	TELECOMM	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	067	TRAINING C	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	069	PROMOTIO	0	1,840	0%	1,350	136%	0	1,840	0%	1,350	136%	16,200
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1454	JOB TRAINING PRO	102	CONTRACT	0	0	0%	147,758	0%	0	0	0%	147,758	0%	1,773,100
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1455	OEA GRANT	040	INDIRECT C	0	0	0%	2,423	0%	0	0	0%	2,423	0%	29,079
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1455	OEA GRANT	041	AUDIT FUND	0	0	0%	25	0%	0	0	0%	25	0%	301
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1455	OEA GRANT	057	BOOKS PER	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1455	OEA GRANT	080	OUT OF ST	0	0	0%	441	0%	0	0	0%	441	0%	5,290
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1455	OEA GRANT	102	CONTRACT	0	0	0%	9,500	0%	0	0	0%	9,500	0%	114,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1456	SMALL BUSINESS DE	102	CONTRACT	0	0	0%	26,250	0%	0	0	0%	26,250	0%	315,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2205	ECONOMI	1457	INNOVATIVE RESEAR	102	CONTRACT	0	0	0%	22,917	0%	0	0	0%	22,917	0%	275,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	026	ORGANIZAT	0	0	0%	1,292	0%	0	0	0%	1,292	0%	15,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	029	INTRA-AGE	0	0	0%	908	0%	0	0	0%	908	0%	10,900
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	039	TELECOMM	0	0	0%	1,142	0%	0	0	0%	1,142	0%	13,700
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	069	PROMOTIO	0	0	0%	136,300	0%	0	0	0%	136,300	0%	1,635,600
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	075	GRANTS SU	0	106,526	0%	70,833	150%	0	106,526	0%	70,833	150%	850,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2013	DIVISION OF TRAVEL	080	OUT OF ST	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2019	TOURISM DEVELOPM	069	PROMOTIO	0	27,819	0%	354,006	8%	0	27,819	0%	354,006	8%	4,248,072
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM R	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM R	048	CONTRACT	0	0	0%	6,083	0%	0	0	0%	6,083	0%	73,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM R	069	PROMOTIO	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM R	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2263	TRAVEL/TOURISM R	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000

2018	015	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	22	BUS &	022	BUS	ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	022	RENTS-LEA	0	4,478	0%	4,792	93%	0	4,478	0%	4,792	93%	0%	57,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	023	HEAT ELEC	0	4,907	0%	9,792	50%	0	4,907	0%	9,792	50%	0%	117,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	027	TRANSFERS	0	0	0%	3,366	0%	0	0	0%	3,366	0%	0%	40,394
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	029	INTRA-AGE	0	0	0%	458	0%	0	0	0%	458	0%	0%	5,500
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	0%	10,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	039	TELECOMM	0	907	0%	1,031	88%	0	907	0%	1,031	88%	0%	12,375
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	040	INDIRECT C	0	0	0%	1,428	0%	0	0	0%	1,428	0%	0%	17,131
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	048	CONTRACT	0	4,816	0%	8,333	58%	0	4,816	0%	8,333	58%	0%	100,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	062	WORKERS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	0%	20,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	070	IN STATE T	0	76	0%	500	15%	0	76	0%	500	15%	0%	6,000
2018	015	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2025	SAFETY REST AREA	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	75	0%	0%	900
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	292	0%	0%	3,500
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	023	HEAT ELEC	0	2,797	0%	4,500	62%	0	2,797	0%	4,500	62%	0%	54,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	0%	1,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	029	INTRA-AGE	0	0	0%	10,291	0%	0	0	0%	10,291	0%	0%	123,488
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	217	0%	0%	2,600
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	039	TELECOMM	0	1,201	0%	1,542	78%	0	1,201	0%	1,542	78%	0%	18,500
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	040	INDIRECT C	0	0	0%	952	0%	0	0	0%	952	0%	0%	11,421
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	047	OWN FORC	0	0	0%	250	0%	0	0	0%	250	0%	0%	3,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	048	CONTRACT	0	605	0%	2,500	24%	0	605	0%	2,500	24%	0%	30,000
2018	017	22	BUS &	022	BUS	ALL OTHER	2210	TRAVEL A	2026	SAFETY REST AREA	070	IN STATE T	0	504	0%	292	173%	0	504	0%	292	173%	0%	3,500
2018		22	BUS &	022	BUS	ALL OTHER				CATEGORY TOTALS			0	228,756	0%	1,634,894	14%	0	228,756	0%	1,634,894	14%	0%	19,618,724
2018		22	BUS &	022	BUS	AGENCY TOTALS							0	627,133	0%	2,168,618	29%	0	627,133	0%	2,168,618	29%	0%	26,023,412
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	0843	DEPT OF SAFETY DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	1123	SP INTELLIGENCE A	010	PERSONAL	4,623	8,685	188%	4,995	174%	4,623	8,685	188%	4,995	174%	0%	108,943
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	1123	SP INTELLIGENCE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	1123	SP INTELLIGENCE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2321	GRANTS COORDINA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2321	GRANTS COORDINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	3313	IGNITION INTERLOCI	059	TEMP FULL	2,275	2,539	112%	2,799	91%	2,275	2,539	112%	2,799	91%	0%	43,278
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	4195	HOMELAND SECURI	010	PERSONAL	0	0	0%	19,659	0%	0	0	0%	19,659	0%	0%	235,907
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	4195	HOMELAND SECURI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	4236	NH DOS PROSECUTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERSONAL	10,414	10,624	102%	10,692	99%	10,414	10,624	102%	10,692	99%	0%	140,321
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	5125	HEARINGS-HSA GRA	059	TEMP FULL	6,068	6,189	102%	0	0%	6,068	6,189	102%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	7541	NHTSA GRANTS	010	PERSONAL	0	4,535	0%	10,119	45%	0	4,535	0%	10,119	45%	0%	121,428
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	0	1,217	0%	0	0%	0	1,217	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2310	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2316	CENTRAL MAINTENA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2316	CENTRAL MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2318	PETROLEUM POLLU	010	PERSONAL	9,232	9,997	108%	10,621	94%	9,232	9,997	108%	10,621	94%	0%	146,913
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2318	PETROLEUM POLLU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2319	COPY CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2320	EQUIPMENT CONTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	2320	EQUIPMENT CONTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	3110	ROAD TOLL ADMINIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	3110	ROAD TOLL ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION C	3120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	1110	DRIVER - SAFETY ED	010	PERSONAL	8,916	9,094	102%	9,534	95%	8,916	9,094	102%	9,534	95%	0%	119,087
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	1110	DRIVER - SAFETY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	1110	DRIVER - SAFETY ED	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2236	NEW ENTRANT CDL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2236	NEW ENTRANT CDL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2302	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2311	DRIVER LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2311	DRIVER LICENSING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2311	DRIVER LICENSING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2312	MOTOR VEHICLE RE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2312	MOTOR VEHICLE RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2314	CERTIFICATE OF TIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2314	CERTIFICATE OF TIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2314	CERTIFICATE OF TIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3101	PUPIL TRANSPORTA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3101	PUPIL TRANSPORTA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3109	INTERNATL REGISTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3109	INTERNATL REGISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3765	FATAL ACCIDENT RE	010	PERSONAL	3,153	3,347	106%	3,324	101%	3,153	3,347	106%	3,324	101%	0%	44,296
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3765	FATAL ACCIDENT RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	3980	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	4015	ON BOARD DIAGNOS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION C	4015	ON BOARD DIAGNOS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION (	8200	MOTORCYCLE RIDE	010	PERSONAL	10,737	10,953	102%	10,888	101%	10,737	10,953	102%	10,888	101%	144,274
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION (	8200	MOTORCYCLE RIDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	0835	MCSAP GRANT-SOF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	1122	MCSAP FFY 08	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	1876	COLD CASE UNIT GF	010	PERSONAL	2,846	5,563	196%	2,945	189%	2,846	5,563	196%	2,945	189%	76,969
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	1876	COLD CASE UNIT GF	019	HOLIDAY PA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	1876	COLD CASE UNIT GF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2063	SUBSTANCE ABUSE	059	TEMP FULL	0	6,070	0%	506	1,200%	0	6,070	0%	506	1,200%	6,070
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2064	SUBSTANCE ABUSE	010	PERSONAL	0	0	0%	43,750	0%	0	0	0%	43,750	0%	525,004
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2211	HWY SFTY EQUIP TF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2211	HWY SFTY EQUIP TF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2211	HWY SFTY EQUIP TF	059	TEMP FULL	7,560	0	0%	0	0%	7,560	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2305	COMMERCIAL ENFO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2305	COMMERCIAL ENFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2305	COMMERCIAL ENFO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2913	PERMITS AND LICEN	010	PERSONAL	10,433	14,342	137%	17,954	80%	10,433	14,342	137%	17,954	80%	245,186
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2913	PERMITS AND LICEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	2913	PERMITS AND LICEN	019	HOLIDAY PA	369	164	44%	407	40%	369	164	44%	407	40%	5,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3103	NEW ENTRANT CDL	010	PERSONAL	2,358	2,495	106%	2,321	107%	2,358	2,495	106%	2,321	107%	32,838
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3103	NEW ENTRANT CDL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3103	NEW ENTRANT CDL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3106	MCSAP GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3106	MCSAP GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3106	MCSAP GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3107	FFY 09 BORDER ENF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3108	FFY 2010 BORDER E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3117	SEX OFFENDER REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3117	SEX OFFENDER REG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3345	NHDOJ Grants	059	TEMP FULL	0	4,882	0%	6,625	74%	0	4,882	0%	6,625	74%	79,499
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3979	2007 MCSAP GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	3981	BORDER ENFORCEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4003	TRAFFIC BUREAU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4003	TRAFFIC BUREAU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4003	TRAFFIC BUREAU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4008	OUTSIDE DETAILS	010	PERSONAL	2,904	2,963	102%	2,983	99%	2,904	2,963	102%	2,983	99%	39,413
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4008	OUTSIDE DETAILS	017	FT EMPLOY	187,908	172,320	92%	207,385	83%	187,908	172,320	92%	207,385	83%	2,442,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4008	OUTSIDE DETAILS	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4010	ENFORCEMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4010	ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4019	CRIMINAL RECORDS	010	PERSONAL	88,620	83,283	94%	87,254	95%	88,620	83,283	94%	87,254	95%	1,143,073
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4019	CRIMINAL RECORDS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4022	STATE POLICE FORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4022	STATE POLICE FORE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4023	STATE POLICE EVID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4023	STATE POLICE EVID	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4023	STATE POLICE EVID	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4176	SEACOAST SECURIT	010	PERSONAL	9,880	4,989	50%	15,238	33%	9,880	4,989	50%	15,238	33%	142,491
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4176	SEACOAST SECURIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4176	SEACOAST SECURIT	019	HOLIDAY PA	784	477	61%	962	50%	784	477	61%	962	50%	2,600
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4215	NHH SECURITY	010	PERSONAL	40,404	39,509	98%	47,450	83%	40,404	39,509	98%	47,450	83%	649,281
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4215	NHH SECURITY	019	HOLIDAY PA	1,668	2,271	136%	1,816	125%	1,668	2,271	136%	1,816	125%	20,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4565	J-ONE EARMARK	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5001	WATERCRAFT SAFE	010	PERSONAL	52,601	58,637	111%	58,315	101%	52,601	58,637	111%	58,315	101%	848,728
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5001	WATERCRAFT SAFE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5001	WATERCRAFT SAFE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5001	WATERCRAFT SAFE	019	HOLIDAY PA	2,907	3,719	128%	3,931	95%	2,907	3,719	128%	3,931	95%	18,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5046	RECREATIONAL BOA	010	PERSONAL	9,820	9,035	92%	26,793	34%	9,820	9,035	92%	26,793	34%	327,253
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5046	RECREATIONAL BOA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5046	RECREATIONAL BOA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5070	NHSP DISTRACTED I	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5412	DETECTIVE BUREAU	010	PERSONAL	328,974	354,747	108%	362,167	98%	328,974	354,747	108%	362,167	98%	4,940,342
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5412	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5412	DETECTIVE BUREAU	019	HOLIDAY PA	2,400	5,249	219%	2,443	215%	2,400	5,249	219%	2,443	215%	60,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	5412	DETECTIVE BUREAU	059	TEMP FULL	5,045	5,369	106%	5,136	105%	5,045	5,369	106%	5,136	105%	69,792
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	7482	DWI PATROLS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	7880	NEW ENTRANT CDL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	7880	NEW ENTRANT CDL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8045	FFY 2010 NHSP LASE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8239	URINE & CODIS TES	010	PERSONAL	7,589	12,728	168%	8,495	150%	7,589	12,728	168%	8,495	150%	166,771
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8239	URINE & CODIS TES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION (	8241	TOXICOLOGY LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2730	DIR OF HOMELND SE	011	PERSONAL	8,690	8,863	102%	8,754	101%	8,690	8,863	102%	8,754	101%	115,225
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT	010	PERSONAL	123,729	139,084	112%	136,573	102%	123,729	139,084	112%	136,573	102%	1,815,659
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT	012	PERSONAL	6,987	7,127	102%	7,181	99%	6,987	7,127	102%	7,181	99%	94,149
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT	019	HOLIDAY PA	0	148	0%	417	36%	0	148	0%	417	36%	5,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2760	SEABROOK STATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	2760	SEABROOK STATION	059	TEMP FULL	2,989	3,102	104%	3,947	79%	2,989	3,102	104%	3,947	79%	52,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	4378	FLOOD MITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	5079	CDC H1N1 INFLUENZ	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	7484	INFORMATION ANAL	010	PERSONAL	4,064	8,270	204%	10,436	79%	4,064	8,270	204%	10,436	79%	227,459
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	7484	INFORMATION ANAL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	8192	100% EMPG-SS - VY	010	PERSONAL	3,281	3,491	106%	3,472	101%	3,281	3,491	106%	3,472	101%	47,111
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	8240	BIOTERRORISM GRA	010	PERSONAL	2,976	3,731	125%	4,223	88%	2,976	3,731	125%	4,223	88%	55,588
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	8240	BIOTERRORISM GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	8240	BIOTERRORISM GRA	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2360	HOMELND	8281	HSEM FEDERAL	010	PERSONAL	6,056	3,644	60%	0	0%	6,056	3,644	60%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1395	BUR OF EMERGENC	010	PERSONAL	399,926	420,379	105%	445,627	94%	399,926	420,379	105%	445,627	94%	6,022,651
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1395	BUR OF EMERGENC	011	PERSONAL	8,690	8,425	97%	11,931	71%	8,690	8,425	97%	11,931	71%	116,425
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1395	BUR OF EMERGENC	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1395	BUR OF EMERGENC	019	HOLIDAY PA	4,875	5,706	117%	9,277	62%	4,875	5,706	117%	9,277	62%	100,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1395	BUR OF EMERGENC	059	TEMP FULL	7,422	9,154	123%	15,994	57%	7,422	9,154	123%	15,994	57%	165,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1870	STATEWIDE TELECO	010	PERSONAL	40,634	0	0%	0	0%	40,634	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1870	STATEWIDE TELECO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	1870	STATEWIDE TELECO	059	TEMP FULL	2,904	0	0%	0	0%	2,904	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	4001	COMMUNICATIONS S	010	PERSONAL	47,738	48,719	102%	56,092	87%	47,738	48,719	102%	56,092	87%	776,305
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	4001	COMMUNICATIONS S	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	4001	COMMUNICATIONS S	019	HOLIDAY PA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2365	EMERGEN	4966	BTOP/BROADBAND (	010	PERSONAL	0	0	0%	4,437	0%	0	0	0%	4,437	0%	53,249
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4065	FIRE STANDARDS &	010	PERSONAL	135,463	147,882	109%	150,600	98%	135,463	147,882	109%	150,600	98%	2,050,280
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4065	FIRE STANDARDS &	011	PERSONAL	7,544	8,382	111%	7,224	116%	7,544	8,382	111%	7,224	116%	100,035
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4065	FIRE STANDARDS &	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS IN	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS IN	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS IN	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS IN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2370	FIRE STAN	5480	EMERGENCY MEDIC	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	4189	HAZARDOUS MATER	010	PERSONAL	4,931	0	0%	0	0%	4,931	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	4189	HAZARDOUS MATER	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	4189	HAZARDOUS MATER	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	010	PERSONAL	67,425	49,440	73%	0	0%	67,425	49,440	73%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	011	PERSONAL	8,217	4,191	51%	0	0%	8,217	4,191	51%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	019	HOLIDAY PA	1,500	0	0%	0	0%	1,500	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5005	ELECTRICAL SAFET	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5006	MECHANICAL SAFET	010	PERSONAL	28,833	30,100	104%	38,682	78%	28,833	30,100	104%	38,682	78%	498,446
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5006	MECHANICAL SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5007	MODULAR BUILDING	010	PERSONAL	5,381	5,490	102%	5,205	105%	5,381	5,490	102%	5,205	105%	68,244
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5007	MODULAR BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5007	MODULAR BUILDING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	5895	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	010	PERSONAL	0	40,274	0%	97,726	41%	0	40,274	0%	97,726	41%	1,172,710
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	011	PERSONAL	0	0	0%	9,205	0%	0	0	0%	9,205	0%	110,461
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	019	HOLIDAY PA	0	1,533	0%	1,015	151%	0	1,533	0%	1,015	151%	12,178
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2399	ARRA STIN	0894	CRIME LAB ARRA AW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2399	ARRA STIN	0896	NIU PHARMACIST AF	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2399	ARRA STIN	0896	NIU PHARMACIST AF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2399	ARRA STIN	0897	COLD CASE UNIT AR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2399	ARRA STIN	0897	COLD CASE UNIT AR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	FULL TIME PERSO	2399	ARRA STIN	0929	BROADBAND COMM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	010	PERSONAL	13,926	14,207	102%	13,827	103%	13,926	14,207	102%	13,827	103%	188,134
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	011	PERSONAL	9,673	9,866	102%	9,844	100%	9,673	9,866	102%	9,844	100%	129,759
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	013	PERSONAL	17,870	18,690	105%	17,125	109%	17,870	18,690	105%	17,125	109%	245,673
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2301	RETIREES HEALTH I	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2301	RETIREES HEALTH I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	125,039	118,686	95%	130,208	91%	125,039	118,686	95%	130,208	91%	1,587,911
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARIN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2321	GRANTS COORDINA	010	PERSONAL	11,469	11,700	102%	11,645	100%	11,469	11,700	102%	11,645	100%	152,981
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2321	GRANTS COORDINA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	7546	HIGHWAY SAFETY A	010	PERSONAL	20,750	17,123	83%	20,186	85%	20,750	17,123	83%	20,186	85%	264,205
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	7546	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2310	OFFICE OF	7546	HIGHWAY SAFETY A	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2310	BUSINESS OFFICE	010	PERSONAL	100,633	98,046	97%	109,049	90%	100,633	98,046	97%	109,049	90%	1,472,459
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2310	BUSINESS OFFICE	012	PERSONAL	8,217	8,382	102%	8,311	101%	8,217	8,382	102%	8,311	101%	108,960
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2310	BUSINESS OFFICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2310	BUSINESS OFFICE	019	HOLIDAY PA	188	170	90%	0	0%	188	170	90%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2316	CENTRAL MAINTENA	010	PERSONAL	12,902	13,333	103%	13,137	101%	12,902	13,333	103%	13,137	101%	176,006
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2316	CENTRAL MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2319	COPY CENTER	010	PERSONAL	5,364	2,435	45%	8,754	28%	5,364	2,435	45%	8,754	28%	105,227
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2319	COPY CENTER	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2320	EQUIPMENT CONTR	010	PERSONAL	68,904	60,455	88%	74,529	81%	68,904	60,455	88%	74,529	81%	806,517
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2320	EQUIPMENT CONTR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2325	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2328	POSTAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2330	INFORMATION TECH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	2330	INFORMATION TECH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	3110	ROAD TOLL ADMINIS	010	PERSONAL	32,733	32,995	101%	41,690	79%	32,733	32,995	101%	41,690	79%	529,466
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2320	DIVISION (	3120	ROAD TOLL AUDIT	010	PERSONAL	44,063	39,698	90%	40,367	98%	44,063	39,698	90%	40,367	98%	485,669
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION (	2302	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION (	2311	DRIVER LICENSING	010	PERSONAL	91,332	99,180	109%	95,774	104%	91,332	99,180	109%	95,774	104%	1,338,397
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION (	2312	MOTOR VEHICLE RE	010	PERSONAL	48,137	50,777	105%	52,743	96%	48,137	50,777	105%	52,743	96%	737,289

2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2314	CERTIFICATE OF TIT	010	PERSONAL	67,371	68,876	102%	72,719	95%	67,371	68,876	102%	72,719	95%	938,562
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2314	CERTIFICATE OF TIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	0	0	0%	82,728	0%	0	0	0%	82,728	0%	992,736
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2926	OPERATIONS	010	PERSONAL	209,730	209,846	100%	219,845	95%	209,730	209,846	100%	219,845	95%	2,929,265
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2926	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	010	PERSONAL	54,989	53,329	97%	56,267	95%	54,989	53,329	97%	56,267	95%	744,726
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	011	PERSONAL	8,690	8,863	102%	8,835	100%	8,690	8,863	102%	8,835	100%	115,825
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	3100	ADMIN-DIV OF MOTO	012	PERSONAL	7,172	7,695	107%	7,322	105%	7,172	7,695	107%	7,322	105%	100,034
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	3101	PUPIL TRANSPORTA	010	PERSONAL	5,403	5,747	106%	5,563	103%	5,403	5,747	106%	5,563	103%	74,983
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	3101	PUPIL TRANSPORTA	019	HOLIDAY PA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	3109	INTERNATL REGISTR	010	PERSONAL	8,876	8,945	101%	9,651	93%	8,876	8,945	101%	9,651	93%	119,833
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	8107	REFLECTORIZED PL	010	PERSONAL	12,602	12,858	102%	14,852	87%	12,602	12,858	102%	14,852	87%	200,741
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	8107	REFLECTORIZED PL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2305	COMMERCIAL ENFO	010	PERSONAL	220,111	201,813	92%	249,137	81%	220,111	201,813	92%	249,137	81%	3,163,562
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2305	COMMERCIAL ENFO	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2305	COMMERCIAL ENFO	019	HOLIDAY PA	795	1,778	224%	1,324	134%	795	1,778	224%	1,324	134%	40,000
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2927	STATE POLICE COM	010	PERSONAL	30,609	75,215	246%	118,687	63%	30,609	75,215	246%	118,687	63%	1,689,746
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2927	STATE POLICE COM	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2927	STATE POLICE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	2927	STATE POLICE COM	019	HOLIDAY PA	593	4,477	756%	3,671	122%	593	4,477	756%	3,671	122%	48,000
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	3106	MCSAP GRANT	010	PERSONAL	32,910	30,256	92%	36,364	83%	32,910	30,256	92%	36,364	83%	495,082
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	3106	MCSAP GRANT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	3106	MCSAP GRANT	019	HOLIDAY PA	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4003	TRAFFIC BUREAU	010	PERSONAL	1,090,628	979,951	90%	893,608	110%	1,090,628	979,951	90%	893,608	110%	11,755,807
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4003	TRAFFIC BUREAU	011	PERSONAL	8,690	8,425	97%	10,595	80%	8,690	8,425	97%	10,595	80%	116,723
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4003	TRAFFIC BUREAU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4003	TRAFFIC BUREAU	019	HOLIDAY PA	40,751	28,437	70%	35,338	80%	40,751	28,437	70%	35,338	80%	419,000
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4005	AUXILIARY POLICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4005	AUXILIARY POLICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4005	AUXILIARY POLICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4006	AIRCRAFT TRAFFIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4006	AIRCRAFT TRAFFIC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4006	AIRCRAFT TRAFFIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4010	ENFORCEMENT	010	PERSONAL	196,197	313,923	160%	443,028	71%	196,197	313,923	160%	443,028	71%	5,945,093
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4010	ENFORCEMENT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4010	ENFORCEMENT	019	HOLIDAY PA	9,758	16,915	173%	18,639	91%	9,758	16,915	173%	18,639	91%	195,000
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4011	HAMPTON BEACH DE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4012	N.L.E.T.S.	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4012	N.L.E.T.S.	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4014	STATE POLICE WITN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4014	STATE POLICE WITN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4014	STATE POLICE WITN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4018	AMMUNITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4018	AMMUNITION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4018	AMMUNITION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4022	STATE POLICE FORE	010	PERSONAL	160,980	166,090	103%	170,749	97%	160,980	166,090	103%	170,749	97%	2,267,176
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4022	STATE POLICE FORE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4022	STATE POLICE FORE	059	TEMP FULL	4,557	4,648	102%	4,244	110%	4,557	4,648	102%	4,244	110%	55,000
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	4023	STATE POLICE EVID	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	8241	TOXICOLOGY LAB	010	PERSONAL	50,197	52,438	104%	51,996	101%	50,197	52,438	104%	51,996	101%	692,078
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	8241	TOXICOLOGY LAB	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2340	DIVISION O	8241	TOXICOLOGY LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2390	SPECIAL E	4004	STATE OVERHEAD C	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2390	SPECIAL E	8016	WORKERS COMP - H	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	FULL TIME PERSO	2390	SPECIAL E	8589	UNEMPLOYMENT - H	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2315	FINANCIAL RESPONS	010	PERSONAL	67,983	73,019	107%	0	0%	67,983	73,019	107%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PERSO	2330	DIVISION O	2315	FINANCIAL RESPONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PERSO	2390	SPECIAL E	8014	WORKERS COMP - T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	FULL TIME PERSO	2390	SPECIAL E	8586	UNEMPLOYMENT - T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,651,528	4,742,409	102%	5,180,336	92%	4,651,528	4,742,409	102%	5,180,336	92%	68,060,057
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	0843	DEPT OF SAFETY DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	1118	HOMELAND STATE A	050	PERSONAL	0	0	0%	10,000	0%	0	0	0%	10,000	0%	119,999
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	2395	NH MOTOR VEHICLE	050	PERSONAL	0	200	0%	0	0%	0	200	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	3082	BUREAU OF HEARIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	3084	NH BUFFER ZONE PI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	3313	IGNITION INTERLOCI	050	PERSONAL	0	562	0%	1,250	45%	0	562	0%	1,250	45%	15,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	4195	HOMELAND SECURI	050	PERSONAL	0	399	0%	8,718	5%	0	399	0%	8,718	5%	104,611
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERSONAL	0	2,242	0%	4,675	48%	0	2,242	0%	4,675	48%	56,100
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	5409	HLS TRAINING GRAN	050	PERSONAL	0	0	0%	8,197	0%	0	0	0%	8,197	0%	98,359
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	5410	HLS EQUIPMENT GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	7541	NHTSA GRANTS	050	PERSONAL	0	5,170	0%	10,581	49%	0	5,170	0%	10,581	49%	126,971
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	050	PERSONAL	0	0	0%	3,640	0%	0	0	0%	3,640	0%	43,676
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	8896	BROADBAND GRANT	050	PERSONAL	0	1,294	0%	18,993	7%	0	1,294	0%	18,993	7%	227,910
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	2310	BUSINESS OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	2316	CENTRAL MAINTENA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	2319	COPY CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	2320	EQUIPMENT CONTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	3088	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	3092	INTERAGENCY SALE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION O	3097	INTERAGENCY GAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	2311	DRIVER LICENSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	2312	MOTOR VEHICLE RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	2314	CERTIFICATE OF TIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	2315	FINANCIAL RESPONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	2394	ARBITRATION BOAR	050	PERSONAL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	3098	CREDIT CARD FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	3109	INTERNATL REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	3765	FATAL ACCIDENT RE	050	PERSONAL	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	7408	PRISM GRANT FFY 2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION O	7409	PRISM GRANT FFY 2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7413	DMV SCHOOL BUS F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7421	CDL PGM IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7446	FFY 09 SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7448	FFY 2010 MOTORCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7449	MOTORCYCLE SAFE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7456	FFY 09 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7461	FFY 2010 BJA AWAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7462	DMV TECHNOLOGY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7463	FFY 2010 TECHNOLO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7464	FFY 09 DMV CRASH I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7466	FFY 2010 DMV CRAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7467	DMV CRASH DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7468	CDLIS DATA IMPROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7469	FFY 09 CDL PROGRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7471	DMV SCHOOL BUS E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	7472	SCHOOL BUS ENFOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION C	8200	MOTORCYCLE RIDER	050	PERSONAL	35,929	38,876	108%	54,960	71%	35,929	38,876	108%	54,960	71%	337,365
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	1122	MCSAP FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	1223	SEX OFFENDER SUP	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	1237	BORDER ENFORCEM	050	PERSONAL	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	1876	COLD CASE UNIT GF	050	PERSONAL	3,209	3,432	107%	3,379	102%	3,209	3,432	107%	3,379	102%	47,554
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	2913	PERMITS AND LICEN	050	PERSONAL	3,835	3,667	96%	5,065	72%	3,835	3,667	96%	5,065	72%	54,600
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3103	NEW ENTRANT CDL	050	PERSONAL	0	0	0%	5,833	0%	0	0	0%	5,833	0%	70,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3107	FFY 09 BORDER ENF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3108	FFY 2010 BORDER E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3114	FFY 09 HIGH PRIORI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3116	HIGH PRIORITY GRA	050	PERSONAL	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3117	SEX OFFENDER REG	050	PERSONAL	0	924	0%	2,667	35%	0	924	0%	2,667	35%	32,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3122	FFY 09 CONVICTED (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3123	CONVICTED OFFEND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3126	FFY 09 BACKLOG RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3127	BACKLOG REDUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3128	FFY 08 COVERDELL (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3130	FFY 09 COVERDELL (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3131	COVERDELL NFSIA C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3345	NHDOJ Grants	050	PERSONAL	0	0	0%	3,493	0%	0	0	0%	3,493	0%	41,912
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	3975	SAFETY DATA IMPR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4003	TRAFFIC BUREAU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4005	AUXILIARY POLICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4008	OUTSIDE DETAILS	050	PERSONAL	8,227	5,580	68%	16,039	35%	8,227	5,580	68%	16,039	35%	122,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4010	ENFORCEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4017	FEDERAL FORFEITU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4019	CRIMINAL RECORDS	050	PERSONAL	4,498	6,068	135%	0	0%	4,498	6,068	135%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4023	STATE POLICE EVID	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4215	NHH SECURITY	050	PERSONAL	7,834	9,252	118%	12,635	73%	7,834	9,252	118%	12,635	73%	164,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4329	FFY 09 DRUG ERADI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4343	DRUG ERADICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4565	J-ONE EARMARK	050	PERSONAL	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	4567	2007 CONVICTED OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	5001	WATERCRAFT SAFE	050	PERSONAL	37,440	35,486	95%	49,185	72%	37,440	35,486	95%	49,185	72%	300,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	5046	RECREATIONAL BOA	050	PERSONAL	67,652	66,563	98%	214,456	31%	67,652	66,563	98%	214,456	31%	1,222,406
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	5076	DHHS LIVESCAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	5412	DETECTIVE BUREAU	050	PERSONAL	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7444	SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7473	REAP FFY 2010	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7474	REAP FFY 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7476	PRISM AIR CARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7477	OPERATION SAFE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7478	ENFORCEMENT PAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7479	ENFORCEMENT PAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7481	DWI PATROLS FFY 2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7482	DWI PATROLS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7498	HSEM GRANTS	050	PERSONAL	0	1,988	0%	0	0%	0	1,988	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	7880	NEW ENTRANT CDL (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	8045	FFY 2010 NHSP LASE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	8239	URINE & CODIS TES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION C	8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	0859	HSEM AGENCY INCE	050	PERSONAL	8,725	472	5%	0	0%	8,725	472	5%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	1232	DECLARED DISASTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	2730	DIR OF HOMELND SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	2740	EMERGENCY MGMT	050	PERSONAL	5,530	10,472	189%	7,723	136%	5,530	10,472	189%	7,723	136%	202,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	2748	RIM - C	050	PERSONAL	2,068	0	0%	0	0%	2,068	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	2760	SEABROOK STATION	050	PERSONAL	0	4,779	0%	2,500	191%	0	4,779	0%	2,500	191%	30,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	2770	VERMONT YANKEE	050	PERSONAL	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	2920	HAZARD MITIGATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4232	MAY 2006 FLOODING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4248	SUPPLEMENTAL FY2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4378	FLOOD MITIGATION (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4379	FFY08 FLOOD MITIG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4393	PRE-DISASTER MITI	050	PERSONAL	0	0	0%	6,333	0%	0	0	0%	6,333	0%	76,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4395	SEVERE REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4396	FFY2011 SEVERE RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4412	REPETITIVE FLOOD (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	4422	FFY 2011 REPETITIV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	5902	DEC '08 ICE STORM (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	5903	FEB '10 WINDSTORM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	5992	FFY 2010 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	7017	FFY 2009 FLOOD MIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	7484	INFORMATION ANAL	050	PERSONAL	0	4,242	0%	0	0%	0	4,242	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	7486	HMGP DR 1695 APRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	7487	HMGP DR 1782 JULY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	7489	HMGP JULY-AUG 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	8240	BIOTERRORISM GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	8281	HSEM FEDERAL	050	PERSONAL	1,015	8,990	885%	0	0%	1,015	8,990	885%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	9066	FEB 2010 WINDSTOF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2360	HOMELND	9084	MARCH 2010 FLOOD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2365	EMERGEN	1395	BUR OF EMERGENC	050	PERSONAL	15,206	12,433	82%	9,363	133%	15,206	12,433	82%	9,363	133%	85,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2365	EMERGEN	1870	STATEWIDE TELECO	050	PERSONAL	2,049	0	0%	0	0%	2,049	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2365	EMERGEN	4001	COMMUNICATIONS S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2365	EMERGEN	4966	BTOP/BROADBAND (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	3340	FIRE STDS & TRAINI	050	PERSONAL	4,609	0	0%	2,476	0%	4,609	0	0%	2,476	0%	29,711
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	3791	CODES GRANT FY 0	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4065	FIRE STANDARDS &	050	PERSONAL	43,074	62,740	146%	59,879	105%	43,074	62,740	146%	59,879	105%	650,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4242	2007 NFA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4453	HMEP GRANT FFY 2(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4454	HMEP GRANT FFY 2(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4455	NDA GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4456	NDA GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	050	PERSONAL	0	0	0%	2,789	0%	0	0	0%	2,789	0%	33,470
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	4652	FIRE STANDARDS IN	050	PERSONAL	15,259	35,113	230%	18,038	195%	15,259	35,113	230%	18,038	195%	625,000
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	5480	EMERGENCY MEDIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2370	FIRE STAN	7416	FIRE PREVENTION A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	4189	HAZARDOUS MATER	050	PERSONAL	0	500	0%	0	0%	0	500	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	4452	HMEP GRANT FFY 2(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	050	PERSONAL	24,411	8,473	35%	0	0%	24,411	8,473	35%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5005	ELECTRICAL SAFET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5008	MANUFACTURED HO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5309	HMEP GRANT FFY 2(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5310	HMEP GRANT FFY 2(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5311	HMEP GRANT	050	PERSONAL	0	0	0%	3,295	0%	0	0	0%	3,295	0%	39,540
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5895	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	5922	REDUCED IGNITION	050	PERSONAL	5,591	3,057	55%	0	0%	5,591	3,057	55%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	050	PERSONAL	0	13,030	0%	49,792	26%	0	13,030	0%	49,792	26%	597,500
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	PART TIME TEMP	2399	ARRA STIM	0897	COLD CASE UNIT AR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COM	050	PERSONAL	6,124	7,542	123%	12,991	58%	6,124	7,542	123%	12,991	58%	215,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARIN	050	PERSONAL	4,092	2,199	54%	5,738	38%	4,092	2,199	54%	5,738	38%	90,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2310	OFFICE OF	7546	HIGHWAY SAFETY A	050	PERSONAL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION (	2310	BUSINESS OFFICE	050	PERSONAL	3,805	7,010	184%	17,462	40%	3,805	7,010	184%	17,462	40%	165,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION (	2316	CENTRAL MAINTENA	050	PERSONAL	1,942	1,959	101%	6,823	29%	1,942	1,959	101%	6,823	29%	33,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION (	2319	COPY CENTER	050	PERSONAL	2,420	1,055	44%	1,471	72%	2,420	1,055	44%	1,471	72%	15,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION (	2320	EQUIPMENT CONTR(	050	PERSONAL	1,443	1,775	123%	1,441	123%	1,443	1,775	123%	1,441	123%	22,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2320	DIVISION (	3120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	2311	DRIVER LICENSING	050	PERSONAL	1,366	9,161	670%	1,029	891%	1,366	9,161	670%	1,029	891%	26,861
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	2312	MOTOR VEHICLE RE	050	PERSONAL	4,227	0	0%	4,358	0%	4,227	0	0%	4,358	0%	54,600
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	2314	CERTIFICATE OF TIT	050	PERSONAL	3,205	2,834	88%	6,877	41%	3,205	2,834	88%	6,877	41%	57,500
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	2315	FINANCIAL RESPONS	050	PERSONAL	0	2,175	0%	3,333	65%	0	2,175	0%	3,333	65%	40,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	2926	OPERATIONS	050	PERSONAL	26,245	32,773	125%	28,980	113%	26,245	32,773	125%	28,980	113%	435,750
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	3109	INTERNATL REGISTR	050	PERSONAL	1,172	0	0%	2,607	0%	1,172	0	0%	2,607	0%	16,980
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION (	2927	STATE POLICE COM	050	PERSONAL	4,392	13,286	302%	13,813	96%	4,392	13,286	302%	13,813	96%	250,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION (	3106	MCSAP GRANT	050	PERSONAL	219	0	0%	6,749	0%	219	0	0%	6,749	0%	50,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION (	4003	TRAFFIC BUREAU	050	PERSONAL	9,196	8,209	89%	8,790	93%	9,196	8,209	89%	8,790	93%	116,630
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION (	4005	AUXILIARY POLICE	050	PERSONAL	14,917	12,079	81%	18,076	67%	14,917	12,079	81%	18,076	67%	200,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION (	4022	STATE POLICE FORE	050	PERSONAL	10,226	10,748	105%	17,823	60%	10,226	10,748	105%	17,823	60%	170,000
2018	015	23	SAFET	023	SAFE	PART TIME TEMP	2340	DIVISION (	8241	TOXICOLOGY LAB	050	PERSONAL	2,742	2,104	77%	3,274	64%	2,742	2,104	77%	3,274	64%	42,500
2018	017	23	SAFET	023	SAFE	PART TIME TEMP	2330	DIVISION (	2315	FINANCIAL RESPONS	050	PERSONAL	1,765	1,990	113%	0	0%	1,765	1,990	113%	0	0%	0
2018		23	SAFET	023	SAFE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			395,662	462,903	117%	773,520	60%	395,662	462,903	117%	773,520	60%	7,744,705
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	0843	DEPT OF SAFETY DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	1118	HOMELAND STATE A	018	OVERTIME	0	0	0%	12,291	0%	0	0	0%	12,291	0%	147,496
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	1123	SP INTELLIGENCE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2300	OFFICE OF THE COM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2304	BUREAU OF HEARIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2321	GRANTS COORDINA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2395	NH MOTOR VEHICLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	3084	NH BUFFER ZONE PI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	3087	INTEROPERABILITY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	3313	IGNITION INTERLOCI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	415	0%	0	0	0%	415	0%	4,984
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	4195	HOMELAND SECURI	018	OVERTIME	168	218	129%	3,024	7%	168	218	129%	3,024	7%	61,414
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	018	OVERTIME	1,201	349	29%	1,957	18%	1,201	349	29%	1,957	18%	13,056
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	5409	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	411	0%	0	0	0%	411	0%	4,932
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	7541	NHTSA GRANTS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	8896	BROADBAND GRANT	018	OVERTIME	0	0	0%	5,593	0%	0	0	0%	5,593	0%	67,115
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2316	CENTRAL MAINTENA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2318	PETROLEUM POLLUT	018	OVERTIME	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2320	EQUIPMENT CONTR(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	3110	ROAD TOLL ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	1110	DRIVER - SAFETY ED	018	OVERTIME	172	385	224%	139	278%	172	385	224%	139	278%	3,860
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2037	FFY 08 CDL PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2236	NEW ENTRANT CDL (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2311	DRIVER LICENSING	018	OVERTIME	-203	0	0%	0	0%	-203	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2312	MOTOR VEHICLE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2314	CERTIFICATE OF TIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3100	ADMIN-DIV OF MOTC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3101	PUPIL TRANSPORTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3109	INTERNATL REGISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3765	FATAL ACCIDENT RE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3980	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3983	DMV CRASH DATA U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7408	PRISM GRANT FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7409	PRISM GRANT FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7413	DMV SCHOOL BUS F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7421	CDL PGM IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7446	FFY 09 SADIP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7464	FFY 09 DMV CRASH I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7466	FFY 2010 DMV CRAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7467	DMV CRASH DATA	018	OVERTIME	1,928	3,883	201%	3,087	126%	1,928	3,883	201%	3,087	126%	43,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7468	CDLIS DATA IMPROV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7469	FFY 09 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7471	DMV SCHOOL BUS E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	7472	SCHOOL BUS ENFOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION C	8200	MOTORCYCLE RIDEF	018	OVERTIME	0	2,173	0%	317	686%	0	2,173	0%	317	686%	3,800
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	0835	MCSAP GRANT-SOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	1223	SEX OFFENDER SUP	018	OVERTIME	1,315	635	48%	1,001	63%	1,315	635	48%	1,001	63%	35,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	1237	BORDER ENFORCEM	018	OVERTIME	0	-88	0%	3,750	-2%	0	-88	0%	3,750	-2%	45,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	1876	COLD CASE UNIT GF	018	OVERTIME	160	853	533%	191	447%	160	853	533%	191	447%	10,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2038	FFY 08 HIGH PRIORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2063	SUBSTANCE ABUSE	018	OVERTIME	0	0	0%	11,937	0%	0	0	0%	11,937	0%	143,240
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2064	SUBSTANCE ABUSE	018	OVERTIME	0	0	0%	48,925	0%	0	0	0%	48,925	0%	587,102
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2211	HWY SFTY EQUIP TF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2305	COMMERCIAL ENFO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2368	NH STATE POLICE S	018	OVERTIME	8,925	6,882	77%	15,064	46%	8,925	6,882	77%	15,064	46%	50,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2369	NHSP JOIN THE NH C	018	OVERTIME	-1,107	-706	0%	3,750	-19%	-1,107	-706	0%	3,750	-19%	45,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	2913	PERMITS AND LICEN	018	OVERTIME	1,839	907	49%	940	96%	1,839	907	49%	940	96%	25,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3103	NEW ENTRANT CDL	018	OVERTIME	657	0	0%	2,154	0%	657	0	0%	2,154	0%	13,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3107	FFY 09 BORDER ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3108	FFY 2010 BORDER E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3114	FFY 09 HIGH PRIORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3116	HIGH PRIORITY GRA	018	OVERTIME	0	847	0%	1,667	51%	0	847	0%	1,667	51%	20,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3117	SEX OFFENDER REG	018	OVERTIME	208	4,653	2,242%	3,261	143%	208	4,653	2,242%	3,261	143%	228,300
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3122	FFY 09 CONVICTED C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3123	CONVICTED OFFEND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3124	FFY 08 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3126	FFY 09 BACKLOG RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3127	BACKLOG REDUCTIO	018	OVERTIME	2,970	4,367	147%	5,922	74%	2,970	4,367	147%	5,922	74%	75,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3131	COVERDELL NFSIA G	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3142	DWI PATROLS FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3143	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3345	NHDOJ Grants	018	OVERTIME	5,999	343	6%	0	0%	5,999	343	6%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3975	SAFETY DATA IMPR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3981	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	3990	2007 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	830	2,199	265%	0	0%	830	2,199	265%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4008	OUTSIDE DETAILS	018	OVERTIME	613	315	51%	198	159%	613	315	51%	198	159%	2,500
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4011	HAMPTON BEACH DE	018	OVERTIME	21,872	3,388	15%	0	0%	21,872	3,388	15%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4013	STATE POLICE FORF	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4014	STATE POLICE WITN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4017	FEDERAL FORFEITU	018	OVERTIME	0	18,026	0%	1,667	1,082%	0	18,026	0%	1,667	1,082%	20,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4019	CRIMINAL RECORDS	018	OVERTIME	3,671	2,086	57%	0	0%	3,671	2,086	57%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4022	STATE POLICE FORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4023	STATE POLICE EVIDI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4176	SEACOAST SECURIT	018	OVERTIME	3,185	564	18%	4,000	14%	3,185	564	18%	4,000	14%	8,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4215	NHH SECURITY	018	OVERTIME	3,350	8,218	245%	6,569	125%	3,350	8,218	245%	6,569	125%	100,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4292	COPS METH GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4329	FFY 09 DRUG ERADI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4343	DRUG ERADICATION	018	OVERTIME	2,560	0	0%	0	0%	2,560	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4446	FY05 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4449	NHSP ENFORCEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4450	SEAT BELT CAMPAIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4550	CYBER CRIME GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4553	2006 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4555	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4569	STATE POLICE DWI I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4570	SP ENFORCEMENT F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4573	NHSP SOBRIETY CHI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4578	STATEWIDE DWI HU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	4690	DARE-DONATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	5001	WATERCRAFT SAFE	018	OVERTIME	13,784	8,561	62%	11,611	74%	13,784	8,561	62%	11,611	74%	45,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	5046	RECREATIONAL BOA	018	OVERTIME	2,783	2,114	76%	15,310	14%	2,783	2,114	76%	15,310	14%	26,182
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	5070	NHSP DISTRACTED D	018	OVERTIME	0	5,208	0%	0	0%	0	5,208	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	5073	NHSP DWI HUNTER I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	5412	DETECTIVE BUREAU	018	OVERTIME	62,606	25,684	41%	54,990	47%	62,606	25,684	41%	54,990	47%	400,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7477	OPERATION SAFE C	018	OVERTIME	9,963	9,785	98%	8,909	110%	9,963	9,785	98%	8,909	110%	60,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7478	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7479	ENFORCEMENT PAT	018	OVERTIME	20,929	17,788	85%	13,215	135%	20,929	17,788	85%	13,215	135%	89,449
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7481	DWI PATROLS FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7482	DWI PATROLS	018	OVERTIME	24,622	36,998	150%	11,256	329%	24,622	36,998	150%	11,256	329%	102,227
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	7880	NEW ENTRANT CDL I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	8239	URINE & CODIS TES	018	OVERTIME	27	37	136%	57	65%	27	37	136%	57	65%	10,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION C	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	9069	NHSP STATEWIDE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	0813	DR 4026-TS IRENE (N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	0841	DR 4049 OCTOBER 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	0859	HSEM AGENCY INCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	1232	DECLARED DISASTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	2740	EMERGENCY MGMT	018	OVERTIME	8,739	14,162	162%	9,043	157%	8,739	14,162	162%	9,043	157%	159,500
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	2748	RIM - C	018	OVERTIME	0	81	0%	417	19%	0	81	0%	417	19%	5,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	2760	SEABROOK STATION	018	OVERTIME	23	103	452%	35	295%	23	103	452%	35	295%	25,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	2770	VERMONT YANKEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	3327	MAY 2012 FLOODS-P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	3342	HURRICANE SANDY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4226	PRE-DISASTER MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4231	HMGP - OCTOBER 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4241	HMGP DR-1643 MAY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4248	SUPPLEMENTAL FY2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4378	FLOOD MITIGATION (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4379	FFY08 FLOOD MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4393	PRE-DISASTER MITI	018	OVERTIME	0	0	0%	739	0%	0	0	0%	739	0%	8,866
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4396	FFY2011 SEVERE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4412	REPETITIVE FLOOD (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	4422	FFY 2011 REPETITIV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5079	CDC H1N1 INFLUENZ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5901	SEPT '08 FLOODS DF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5902	DEC '08 ICE STORM (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5904	MAR '10 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	7017	FFY 2009 FLOOD MIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	7405	LEGISLATIVE PRE-DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	7484	INFORMATION ANAL	018	OVERTIME	376	520	138%	4,103	13%	376	520	138%	4,103	13%	18,323
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	7486	HMGP DR 1695 APRI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	7487	HMGP DR 1782 JULY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	7489	HMGP JULY-AUG 200	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	8192	100% EMPG-SS - VY	018	OVERTIME	49	0	0%	0	0%	49	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	8240	BIOTERRORISM GRA	018	OVERTIME	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	8281	HSEM FEDERAL	018	OVERTIME	68	58	85%	0	0%	68	58	85%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	8714	DR 4006-MAY 2011 FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	9066	FEB 2010 WINDSTOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2360	HOMELND	9084	MARCH 2010 FLOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2365	EMERGEN	1395	BUR OF EMERGENC	018	OVERTIME	15,231	11,252	74%	13,898	81%	15,231	11,252	74%	13,898	81%	145,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2365	EMERGEN	1870	STATEWIDE TELECO	018	OVERTIME	398	0	0%	0	0%	398	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2365	EMERGEN	4001	COMMUNICATIONS S	018	OVERTIME	0	3,809	0%	3,333	114%	0	3,809	0%	3,333	114%	40,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2365	EMERGEN	4966	BTOP/BROADBAND (	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	4,999
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2370	FIRE STAN	4065	FIRE STANDARDS &	018	OVERTIME	4,494	1,985	44%	17,443	11%	4,494	1,985	44%	17,443	11%	100,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2370	FIRE STAN	4652	FIRE STANDARDS IN	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2370	FIRE STAN	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2370	FIRE STAN	5480	EMERGENCY MEDIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	4189	HAZARDOUS MATER	018	OVERTIME	186	0	0%	0	0%	186	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	018	OVERTIME	11,571	8,729	75%	0	0%	11,571	8,729	75%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	5005	ELECTRICAL SAFET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	5006	MECHANICAL SAFET	018	OVERTIME	97	1,011	1,047%	364	277%	97	1,011	1,047%	364	277%	15,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	5007	MODULAR BUILDING	018	OVERTIME	0	212	0%	83	254%	0	212	0%	83	254%	1,000
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	5922	REDUCED IGNITION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	018	OVERTIME	0	926	0%	11,480	8%	0	926	0%	11,480	8%	137,760
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2399	ARRA STIN	0896	NIU PHARMACIST AF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	OVERTIME TOTAL	2399	ARRA STIN	0897	COLD CASE UNIT AR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2300	OFFICE OF THE COM	018	OVERTIME	976	1,274	131%	1,431	89%	976	1,274	131%	1,431	89%	15,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2304	BUREAU OF HEARIN	018	OVERTIME	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	2321	GRANTS COORDINA	018	OVERTIME	273	0	0%	354	0%	273	0	0%	354	0%	2,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2310	OFFICE OF	7546	HIGHWAY SAFETY A	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2310	BUSINESS OFFICE	018	OVERTIME	4,326	4,789	111%	3,992	120%	4,326	4,789	111%	3,992	120%	50,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2316	CENTRAL MAINTENA	018	OVERTIME	1,162	373	32%	1,597	23%	1,162	373	32%	1,597	23%	12,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2319	COPY CENTER	018	OVERTIME	0	225	0%	167	135%	0	225	0%	167	135%	2,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	2320	EQUIPMENT CONTR	018	OVERTIME	1,981	633	32%	1,160	55%	1,981	633	32%	1,160	55%	9,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	3110	ROAD TOLL ADMINIS	018	OVERTIME	0	304	0%	625	49%	0	304	0%	625	49%	7,500
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2320	DIVISION (	3120	ROAD TOLL AUDIT	018	OVERTIME	107	0	0%	131	0%	107	0	0%	131	0%	3,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2311	DRIVER LICENSING	018	OVERTIME	1,157	3,990	345%	548	729%	1,157	3,990	345%	548	729%	17,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2312	MOTOR VEHICLE RE	018	OVERTIME	3,456	5,076	147%	3,538	143%	3,456	5,076	147%	3,538	143%	47,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2314	CERTIFICATE OF TIT	018	OVERTIME	4,874	8,825	181%	6,281	141%	4,874	8,825	181%	6,281	141%	95,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2315	FINANCIAL RESPONS	018	OVERTIME	0	831	0%	8,000	10%	0	831	0%	8,000	10%	96,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2926	OPERATIONS	018	OVERTIME	15,341	18,856	123%	10,648	177%	15,341	18,856	123%	10,648	177%	154,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3100	ADMIN-DIV OF MOTO	018	OVERTIME	346	126	37%	167	76%	346	126	37%	167	76%	6,200
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3101	PUPIL TRANSPORTA	018	OVERTIME	889	0	0%	855	0%	889	0	0%	855	0%	5,500
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	3109	INTERNATL REGISTF	018	OVERTIME	539	817	152%	565	145%	539	817	152%	565	145%	8,652
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	8107	REFLECTORIZED PL	018	OVERTIME	1,236	2,102	170%	509	413%	1,236	2,102	170%	509	413%	30,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	2305	COMMERCIAL ENFO	018	OVERTIME	4,584	6,783	148%	3,845	176%	4,584	6,783	148%	3,845	176%	45,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	2927	STATE POLICE COM	018	OVERTIME	3,054	14,883	487%	10,729	139%	3,054	14,883	487%	10,729	139%	175,001
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	3106	MCSAP GRANT	018	OVERTIME	1,502	2,673	178%	4,122	65%	1,502	2,673	178%	4,122	65%	90,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	4003	TRAFFIC BUREAU	018	OVERTIME	100,416	111,427	111%	62,051	180%	100,416	111,427	111%	62,051	180%	620,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	4010	ENFORCEMENT	018	OVERTIME	15,643	17,038	109%	32,002	53%	15,643	17,038	109%	32,002	53%	330,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	4011	HAMPTON BEACH DE	018	OVERTIME	0	8,735	0%	6,578	133%	0	8,735	0%	6,578	133%	78,938
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	4012	N.L.E.T.S.	018	OVERTIME	0	0	0%	1,457	0%	0	0	0%	1,457	0%	17,483
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	4014	STATE POLICE WITN	018	OVERTIME	13,154	12,495	95%	14,830	84%	13,154	12,495	95%	14,830	84%	200,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	4022	STATE POLICE FORE	018	OVERTIME	2,702	10,227	378%	3,360	304%	2,702	10,227	378%	3,360	304%	75,000
2018	015	23	SAFET	023	SAFE	OVERTIME TOTAL	2340	DIVISION (	8241	TOXICOLOGY LAB	018	OVERTIME	149	3,744	2,508%	214	1,750%	149	3,744	2,508%	214	1,750%	20,000
2018	017	23	SAFET	023	SAFE	OVERTIME TOTAL	2330	DIVISION (	2315	FINANCIAL RESPONS	018	OVERTIME	6,365	7,025	110%	0	0%	6,365	7,025	110%	0	0%	0
2018		23	SAFET	023	SAFE	OVERTIME TOTALS				CATEGORY TOTALS			420,488	452,769	108%	500,406	90%	420,488	452,769	108%	500,406	90%	5,430,029
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2300	SAFETY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	0843	DEPT OF SAFETY DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	1118	HOMELAND STATE A	060	BENEFITS	0	0	0%	3,153	0%	0	0	0%	3,153	0%	37,842

2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	1123	SP INTELLIGENCE AI	060	BENEFITS	3,297	4,827	146%	4,147	116%	3,297	4,827	146%	4,147	116%	72,892
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2301	RETIREES HEALTH II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2321	GRANTS COORDINA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2393	ADMIN LICENSE REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2395	NH MOTOR VEHICLE	060	BENEFITS	0	15	0%	0	0%	0	15	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	3082	BUREAU OF HEARIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	3084	NH BUFFER ZONE PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	3087	INTEROPERABILITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	3313	IGNITION INTERLOCI	060	BENEFITS	174	298	171%	266	112%	174	298	171%	266	112%	5,411
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	060	BENEFITS	0	0	0%	82	0%	0	0	0%	82	0%	986
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	4195	HOMELAND SECURI	060	BENEFITS	34	183	544%	3,283	6%	34	183	544%	3,283	6%	149,043
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	4236	NH DOS PROSECUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	4238	NH BUFFER ZONE PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENEFITS	4,904	5,050	103%	5,344	94%	4,904	5,050	103%	5,344	94%	71,076
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	5125	HEARINGS-HSA GRA	060	BENEFITS	3,161	3,275	104%	0	0%	3,161	3,275	104%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	5409	HLS TRAINING GRAN	060	BENEFITS	0	0	0%	658	0%	0	0	0%	658	0%	7,899
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	5410	HLS EQUIPMENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	7541	NHTSA GRANTS	060	BENEFITS	0	2,252	0%	6,020	37%	0	2,252	0%	6,020	37%	72,238
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	060	BENEFITS	0	0	0%	361	0%	0	0	0%	361	0%	4,331
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	8896	BROADBAND GRANT	060	BENEFITS	0	99	0%	9,152	1%	0	99	0%	9,152	1%	109,819
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	0	561	0%	0	0%	0	561	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2316	CENTRAL MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2318	PETROLEUM POLLU	060	BENEFITS	3,679	5,957	162%	5,503	108%	3,679	5,957	162%	5,503	108%	72,446
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2320	EQUIPMENT CONTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2325	WAREHOUSE EXPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2330	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3088	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3092	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3094	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3096	SALES OF PUBLICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3110	ROAD TOLL ADMINIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3176	JOINT FED/ST MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	70	0%	0	0	0%	70	0%	835
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	8220	SSRS - COLLECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	8530	IFTA - OTHER STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	1110	DRIVER - SAFETY ED	060	BENEFITS	5,480	5,322	97%	6,407	83%	5,480	5,322	97%	6,407	83%	77,823
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2236	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2302	ENHANCED EMISSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	5	0	0%	0	0%	5	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2312	MOTOR VEHICLE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2317	HIGHWAY ENFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2371	MRT PROG EQUIP &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2394	ARBITRATION BOAR	060	BENEFITS	0	0	0%	26	0%	0	0	0%	26	0%	306
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3109	INTERNATL REGISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3765	FATAL ACCIDENT RE	060	BENEFITS	637	664	104%	783	85%	637	664	104%	783	85%	10,543
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3974	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3976	TECHNOLOGY GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3977	DMV COMMERCIAL V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3978	DMV SCHOOL BUS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3980	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3982	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3983	DMV CRASH DATA U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	4015	ON BOARD DIAGNOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	4397	COMM VEHICLE INF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7408	PRISM GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7409	PRISM GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7413	DMV SCHOOL BUS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7414	DMV TECHNOLOGY I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7421	CDL PGM IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7447	FFY 09 MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7448	FFY 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7449	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7461	FFY 2010 BJA AWAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7462	DMV TECHNOLOGY I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7463	FFY 2010 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7464	FFY 09 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7466	FFY 2010 DMV CRAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7467	DMV CRASH DATA	060	BENEFITS	377	2,436	646%	606	402%	377	2,436	646%	606	402%	8,514
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7468	CDLIS DATA IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7469	FFY 09 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7471	DMV SCHOOL BUS E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	7472	SCHOOL BUS ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	8140	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	8179	CREDIT MEMORAND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	8200	MOTORCYCLE RIDEF	060	BENEFITS	8,434	9,306	110%	9,213	101%	8,434	9,306	110%	9,213	101%	100,126
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	8225	PORT AUTHORITY C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	1223	SEX OFFENDER SUP	060	BENEFITS	335	243	72%	336	72%	335	243	72%	336	72%	11,956
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	1237	BORDER ENFORCEM	060	BENEFITS	0	-40	0%	1,162	-3%	0	-40	0%	1,162	-3%	13,942
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	1876	COLD CASE UNIT GF	060	BENEFITS	1,575	3,313	210%	1,901	174%	1,575	3,313	210%	1,901	174%	52,656
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2038	FFY 08 HIGH PRIORI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2039	GIFT FOR K-9 EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2063	SUBSTANCE ABUSE	060	BENEFITS	0	2,005	0%	2,519	80%	0	2,005	0%	2,519	80%	30,232
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2064	SUBSTANCE ABUSE	060	BENEFITS	0	0	0%	43,439	0%	0	0	0%	43,439	0%	521,269
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2211	HWY SFTY EQUIP TF	060	BENEFITS	4,070	0	0%	0	0%	4,070	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2363	NH STATE POLICE L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2368	NH STATE POLICE S	060	BENEFITS	2,357	3,191	135%	4,505	71%	2,357	3,191	135%	4,505	71%	15,440
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2369	NHSP JOIN THE NH	060	BENEFITS	-276	-311	0%	1,158	-27%	-276	-311	0%	1,158	-27%	13,896
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	2913	PERMITS AND LICEN	060	BENEFITS	5,862	6,560	112%	11,288	58%	5,862	6,560	112%	11,288	58%	148,754
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3102	FFY 09 NEW ENTRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	2,589	2,551	99%	2,467	103%	2,589	2,551	99%	2,467	103%	43,655
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3107	FFY 09 BORDER ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3108	FFY 2010 BORDER E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3114	FFY 09 HIGH PRIORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3116	HIGH PRIORITY GRA	060	BENEFITS	0	418	0%	519	81%	0	418	0%	519	81%	6,222
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3117	SEX OFFENDER REG	060	BENEFITS	51	1,968	3,850%	980	201%	51	1,968	3,850%	980	201%	72,947
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3122	FFY 09 CONVICTED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3123	CONVICTED OFFEND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3124	FFY 08 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3126	FFY 09 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3127	BACKLOG REDUCTIO	060	BENEFITS	586	1,899	324%	1,832	104%	586	1,899	324%	1,832	104%	23,160
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3128	FFY 08 COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3129	FFY 08 COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3130	FFY 09 COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3131	COVERDELL NFSIA C	060	BENEFITS	0	0	0%	515	0%	0	0	0%	515	0%	6,176
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3142	DWI PATROLS FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3143	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3345	NHDOJ Grants	060	BENEFITS	1,320	1,878	142%	2,762	68%	1,320	1,878	142%	2,762	68%	44,955
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3975	SAFETY DATA IMPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3981	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	3990	2007 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	211	960	454%	0	0%	211	960	454%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	49,677	71,783	144%	65,327	110%	49,677	71,783	144%	65,327	110%	799,348
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DE	060	BENEFITS	5,917	1,744	29%	0	0%	5,917	1,744	29%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4013	STATE POLICE FORF	060	BENEFITS	0	0	0%	129	0%	0	0	0%	129	0%	1,544
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4014	STATE POLICE WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4017	FEDERAL FORFEITU	060	BENEFITS	0	7,646	0%	716	1,068%	0	7,646	0%	716	1,068%	8,588
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4019	CRIMINAL RECORDS	060	BENEFITS	57,736	52,339	91%	58,806	89%	57,736	52,339	91%	58,806	89%	739,469
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4022	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4023	STATE POLICE EVID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4176	SEACOAST SECURIT	060	BENEFITS	5,818	1,863	32%	11,645	16%	5,818	1,863	32%	11,645	16%	73,899
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4215	NHH SECURITY	060	BENEFITS	23,004	25,373	110%	28,885	88%	23,004	25,373	110%	28,885	88%	387,659
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4329	FFY 09 DRUG ERADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4343	DRUG ERADICATION	060	BENEFITS	647	0	0%	0	0%	647	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4430	COPS 2004 TECHNOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4434	SPOTS TRAINING FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4443	COPS 2005 TECHNOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4444	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4445	FY05 CAPACITY ENH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4446	FY05 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4449	NHSP ENFORCEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4450	SEAT BELT CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4550	CYBER CRIME GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4553	2006 DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4555	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4556	NH STATE POLIEC L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4558	NH SP TIRE DEFLATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4560	FORENSIC LAB CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4561	FY 2006 CAPACITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4562	NH CLIQUE CAMPAIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4563	NH SP SMART RADA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	485	0%	0	0	0%	485	0%	5,814
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4566	SOBIRIETY CHECKS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION C	4567	2007 CONVICTED OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4569	STATE POLICE DWI F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4570	SP ENFORCEMENT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4571	2007 FORENSIC LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4572	NHSP LASER RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4573	NHSP SOBRIETY CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4574	NHSP SEATBELT CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4577	NHSP C.A.R.E. CONF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4578	STATEWIDE DWI HU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4579	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4595	SOBRIETY CHECKS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4596	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4597	BULLET RECOVERY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4690	DARE-DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5001	WATERCRAFT SAFE	060	BENEFITS	38,033	42,610	112%	44,022	97%	38,033	42,610	112%	44,022	97%	550,308
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5011	BOATER CERTIFICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5046	RECREATIONAL BOA	060	BENEFITS	8,973	9,056	101%	46,775	19%	8,973	9,056	101%	46,775	19%	404,194
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5070	NHSP DISTRACTED I	060	BENEFITS	0	2,013	0%	0	0%	0	2,013	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5073	NHSP DWI HUNTER I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5412	DETECTIVE BUREAU	060	BENEFITS	178,932	186,213	104%	220,099	85%	178,932	186,213	104%	220,099	85%	2,852,287
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	6042	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7477	OPERATION SAFE C	060	BENEFITS	2,578	4,103	159%	2,654	155%	2,578	4,103	159%	2,654	155%	18,528
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7478	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7479	ENFORCEMENT PAT	060	BENEFITS	5,247	7,274	139%	3,857	189%	5,247	7,274	139%	3,857	189%	27,622
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7481	DWI PATROLS FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7482	DWI PATROLS	060	BENEFITS	6,254	15,175	243%	3,281	462%	6,254	15,175	243%	3,281	462%	31,568
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7498	HSEM GRANTS	060	BENEFITS	0	152	0%	0	0%	0	152	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7880	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	8045	FFY 2010 NHSP LASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	8239	URINE & CODIS TES	060	BENEFITS	4,100	8,444	206%	4,076	207%	4,100	8,444	206%	4,076	207%	88,615
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	9069	NHSP STATEWIDE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2350	DIVISION (	4230	SAMANTHA SMITH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	0813	DR 4026-TS IRENE (N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	0841	DR 4049 OCTOBER 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	0859	HSEM AGENCY INCE	060	BENEFITS	667	36	5%	0	0%	667	36	5%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1133	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1142	OCT 2005 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1143	MAY 2006 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1144	APRIL 2007 FLOODS-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1232	DECLARED DISASTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1731	DEC 08 ICE STORM I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	1732	DEC 08 ICE STORM S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2730	DIR OF HOMELND SE	060	BENEFITS	127	130	102%	128	101%	127	130	102%	128	101%	1,688
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2740	EMERGENCY MGMT	060	BENEFITS	68,851	76,712	111%	78,450	98%	68,851	76,712	111%	78,450	98%	1,042,692
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2748	RIM - C	060	BENEFITS	158	49	31%	181	27%	158	49	31%	181	27%	990
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2760	SEABROOK STATION	060	BENEFITS	233	890	382%	295	301%	233	890	382%	295	301%	11,223
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2770	VERMONT YANKEE	060	BENEFITS	0	0	0%	351	0%	0	0	0%	351	0%	4,207
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2805	RESPONSE AND REC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2920	HAZARD MITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	2921	HAZARD MITI GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	3139	SEPTEMBER 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	3149	ICE STORM DECEMB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	3327	MAY 2012 FLOODS-P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	3342	HURRICANE SANDY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4226	PRE-DISASTER MITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4229	OCTOBER 2005 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4231	HMGP - OCTOBER 2(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4240	APRIL 2007 NOR'EAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4241	HMGP DR-1643 MAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4248	SUPPLEMENTAL FY2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4378	FLOOD MITIGATION /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4379	FFY08 FLOOD MITIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4393	PRE-DISASTER MITI	060	BENEFITS	0	0	0%	617	0%	0	0	0%	617	0%	7,410
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4396	FFY2011 SEVERE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4412	REPETITIVE FLOOD (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	4422	FFY 2011 REPETITIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5079	CDC H1N1 INFLUENZ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5321	ALLENSTOWN FMA N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5901	SEPT '08 FLOODS DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5902	DEC '08 ICE STORM I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5904	MAR '10 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	7017	FFY 2009 FLOOD MIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	7405	LEGISLATIVE PRE-DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	7484	INFORMATION ANAL	060	BENEFITS	1,500	4,879	325%	3,984	122%	1,500	4,879	325%	3,984	122%	110,643

2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	7487	HMGP DR 1782 JULY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	7489	HMGP JULY-AUG 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	8092	100% EMPG LOCAL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	8192	100% EMPG-SS - VY	060	BENEFITS	788	822	104%	2,982	28%	788	822	104%	2,982	28%	40,089	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	8240	BIOTERRORISM GRA	060	BENEFITS	2,195	2,728	124%	2,744	99%	2,195	2,728	124%	2,744	99%	39,087	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	3,239	3,132	97%	0	0%	3,239	3,132	97%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	8714	DR 4006-MAY 2011 FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	9066	FEB 2010 WINDSTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2360	HOMELND	9084	MARCH 2010 FLOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1395	BUR OF EMERGENC	060	BENEFITS	228,836	245,671	107%	256,727	96%	228,836	245,671	107%	256,727	96%	3,517,393	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1870	STATEWIDE TELECC	060	BENEFITS	16,535	0	0%	0	0%	16,535	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	22,257	25,953	117%	26,856	97%	22,257	25,953	117%	26,856	97%	381,004	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4233	WIRELESS COST RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4966	BTOP/BROADBAND C	060	BENEFITS	0	0	0%	2,394	0%	0	0	0%	2,394	0%	28,732	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	3340	FIRE STDS & TRAINI	060	BENEFITS	353	0	0%	189	0%	353	0	0%	189	0%	2,273	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4065	FIRE STANDARDS &	060	BENEFITS	82,962	92,812	112%	94,993	98%	82,962	92,812	112%	94,993	98%	1,323,702	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4173	DOJ FIREFIGHTER T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4227	05 RURAL ACCESS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4455	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4456	NDA GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	060	BENEFITS	0	0	0%	213	0%	0	0	0%	213	0%	2,560	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4652	FIRE STANDARDS IN	060	BENEFITS	1,167	2,686	230%	1,422	189%	1,167	2,686	230%	1,422	189%	49,793	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4689	NFA REVOLVING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	5480	EMERGENCY MEDIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	7416	FIRE PREVENTION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	7517	TEMSIS IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	4189	HAZARDOUS MATER	060	BENEFITS	2,242	38	2%	0	0%	2,242	38	2%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	4688	TRAINING - MAINTEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	060	BENEFITS	48,804	32,500	67%	0	0%	48,804	32,500	67%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5006	MECHANICAL SAFET	060	BENEFITS	18,943	17,438	92%	24,151	72%	18,943	17,438	92%	24,151	72%	305,129	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5007	MODULAR BUILDING	060	BENEFITS	1,774	1,912	108%	1,776	108%	1,774	1,912	108%	1,776	108%	23,538	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5008	MANUFACTURED HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5311	HMEP GRANT	060	BENEFITS	0	0	0%	252	0%	0	0	0%	252	0%	3,026	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	5922	REDUCED IGNITION	060	BENEFITS	428	234	55%	0	0%	428	234	55%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	060	BENEFITS	0	24,649	0%	71,445	35%	0	24,649	0%	71,445	35%	857,341	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	4004	STATE OVERHEAD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8003	WORKERS COMP - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8013	WORKERS COMP - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8014	WORKERS COMP - T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8015	WORKERS COMP - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8016	WORKERS COMP - H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8586	UNEMPLOYMENT - T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8588	UNEMPLOYMENT - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8589	UNEMPLOYMENT - H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8590	UNEMPLOYMENT - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2390	SPECIAL E	8592	UNEMPLOYMENT - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2399	ARRA STIN	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2399	ARRA STIN	0896	NIU PHARMACIST AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2399	ARRA STIN	0897	COLD CASE UNIT AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	2399	ARRA STIN	0929	BROADBAND COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	BENEFITS TOTALS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	1234	OFFICE OF POLICY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COM	060	BENEFITS	14,334	14,761	103%	16,137	91%	14,334	14,761	103%	16,137	91%	213,995	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARIN	060	BENEFITS	64,327	67,394	105%	67,066	100%	64,327	67,394	105%	67,066	100%	897,528	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	2321	GRANTS COORDINA	060	BENEFITS	5,805	5,912	102%	6,026	98%	5,805	5,912	102%	6,026	98%	79,630	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	7546	HIGHWAY SAFETY A	060	BENEFITS	9,172	9,098	99%	9,916	92%	9,172	9,098	99%	9,916	92%	137,601	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2310	OFFICE OF	8210	BENCH WARRANTS-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	58,976	60,905	103%	70,303	87%	58,976	60,905	103%	70,303	87%	952,094	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2316	CENTRAL MAINTENA	060	BENEFITS	8,856	8,901	101%	9,421	94%	8,856	8,901	101%	9,421	94%	123,098	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	5,046	733	15%	11,189	7%	5,046	733	15%	11,189	7%	75,994	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	2320	EQUIPMENT CONTR	060	BENEFITS	35,817	33,698	94%	41,122	82%	35,817	33,698	94%	41,122	82%	467,640	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3110	ROAD TOLL ADMINIS	060	BENEFITS	22,775	23,065	101%	29,001	80%	22,775	23,065	101%	29,001	80%	371,330	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	23,805	20,588	86%	22,744	91%	23,805	20,588	86%	22,744	91%	264,393	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	1110	DRIVER - SAFETY ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2302	ENHANCED EMISSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	53,013	62,343	118%	54,156	115%	53,013	62,343	118%	54,156	115%	775,477	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2312	MOTOR VEHICLE RE	060	BENEFITS	31,807	32,988	104%	34,723	95%	31,807	32,988	104%	34,723	95%	493,684	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TIT	060	BENEFITS	41,627	45,119	108%	47,301	95%	41,627	45,119	108%	47,301	95%	641,892	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONS	060	BENEFITS	0	653	0%	58,509	1%	0	653	0%	58,509	1%	702,112	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	2926	OPERATIONS	060	BENEFITS	141,052	145,625	103%	153,484	95%	141,052	145,625	103%	153,484	95%	2,023,575	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	060	BENEFITS	36,262	34,438	95%	36,980	93%	36,262	34,438	95%	36,980	93%	491,828	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTA	060	BENEFITS	2,514	3,041	121%	2,461	124%	2,514	3,041	121%	2,461	124%	34,893	
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION C	3109	INTERNATL REGISTR	060	BENEFITS	6,507	6,699	103%	7,424	90%	6,507	6,699	103%	7,424	90%	90,937	

2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION (	8107	REFLECTORIZED PL	060	BENEFITS	9,125	9,588	105%	10,031	96%	9,125	9,588	105%	10,031	96%	146,911
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION (	8109	IRP-COLLECT.DUE O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	2305	COMMERCIAL ENFO	060	BENEFITS	109,591	103,263	94%	137,278	75%	109,591	103,263	94%	137,278	75%	1,727,172
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	2927	STATE POLICE COMI	060	BENEFITS	13,572	42,362	312%	65,533	65%	13,572	42,362	312%	65,533	65%	959,946
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	3103	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	3106	MCSAP GRANT	060	BENEFITS	13,399	13,209	99%	18,098	73%	13,399	13,209	99%	18,098	73%	255,900
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4003	TRAFFIC BUREAU	060	BENEFITS	558,960	495,846	89%	496,230	100%	558,960	495,846	89%	496,230	100%	6,373,266
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4005	AUXILIARY POLICE	060	BENEFITS	232	223	96%	249	90%	232	223	96%	249	90%	2,900
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4008	OUTSIDE DETAILS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4010	ENFORCEMENT	060	BENEFITS	97,673	153,535	157%	239,628	64%	97,673	153,535	157%	239,628	64%	3,083,158
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4011	HAMPTON BEACH DE	060	BENEFITS	0	3,579	0%	2,031	176%	0	3,579	0%	2,031	176%	24,376
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4014	STATE POLICE WITN	060	BENEFITS	3,303	5,209	158%	3,800	137%	3,303	5,209	158%	3,800	137%	61,760
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	4022	STATE POLICE FORE	060	BENEFITS	81,085	82,106	101%	88,774	92%	81,085	82,106	101%	88,774	92%	1,174,674
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	5412	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7477	HIGHWAY SAFETY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7479	ENFORCEMENT PAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	7482	DWI PATROLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2340	DIVISION (	8241	TOXICOLOGY LAB	060	BENEFITS	26,567	28,340	107%	27,970	101%	26,567	28,340	107%	27,970	101%	375,155
2018	015	23	SAFET	023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4001	COMMUNICATIONS S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	BENEFITS TOTALS	2330	DIVISION (	2315	FINANCIAL RESPONS	060	BENEFITS	48,071	51,948	108%	0	0%	48,071	51,948	108%	0	0%	0
2018		23	SAFET	023	SAFE	BENEFITS TOTALS				CATEGORY TOTALS			2,461,111	2,599,114	106%	2,958,953	88%	2,461,111	2,599,114	106%	2,958,953	88%	38,572,273
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	2304	BUREAU OF HEARIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	3082	BUREAU OF HEARIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	3084	NH BUFFER ZONE PI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	3087	INTEROPERABILITY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	4195	HOMELAND SECURI	046	CONSULTA	35,961	0	0%	360,360	0%	35,961	0	0%	360,360	0%	576,576
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	5410	HLS EQUIPMENT GR	046	CONSULTA	0	0	0%	45,833	0%	0	0	0%	45,833	0%	550,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONSULTA	40,168	0	0%	297,732	0%	40,168	0	0%	297,732	0%	297,732
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2320	DIVISION (	3088	INTERAGENCY SALE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2320	DIVISION (	3092	INTERAGENCY SALE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2320	DIVISION (	3097	INTERAGENCY GARA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	2037	FFY 08 CDL PROGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	3098	CREDIT CARD FEES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	3976	TECHNOLOGY GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	5970	NH LICENSING SECU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7408	PRISM GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7409	PRISM GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7413	DMV SCHOOL BUS F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7421	CDL PGM IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7442	FFY 09 CDLIS DATA I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7443	FFY 2010 CDLIS DAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7446	FFY 09 SADIP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7448	FFY 2010 MOTORCY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7449	MOTORCYCLE SAFE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7456	FFY 09 BJA AWARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7461	FFY 2010 BJA AWAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7462	DMV TECHNOLOGY (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7463	FFY 2010 TECHNOLO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7464	FFY 09 DMV CRASH I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7466	FFY 2010 DMV CRAS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7467	DMV CRASH DATA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7468	CDLIS DATA IMPROV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7469	FFY 09 CDL PROGRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7471	DMV SCHOOL BUS E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	7472	SCHOOL BUS ENFOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION (	8200	MOTORCYCLE RIDER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	1244	SAVIN PROGRAM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	2211	HWY SFTY EQUIP TF	046	CONSULTA	29,625	42,496	143%	5,345	795%	29,625	42,496	143%	5,345	795%	48,312
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3103	NEW ENTRANT CDL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3106	MCSAP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3107	FFY 09 BORDER ENF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3108	FFY 2010 BORDER E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3116	HIGH PRIORITY GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3122	FFY 09 CONVICTED (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3123	CONVICTED OFFEND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3126	FFY 09 BACKLOG RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3127	BACKLOG REDUCTIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3128	FFY 08 COVERDELL (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3129	FFY 08 COVERDELL (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3130	FFY 09 COVERDELL (	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3131	COVERDELL NFSIA C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3345	NHDOJ Grants	046	CONSULTA	0	0	0%	2,556	0%	0	0	0%	2,556	0%	30,669
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	3975	SAFETY DATA IMPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4329	FFY 09 DRUG ERADI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4343	DRUG ERADICATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4443	COPS 2005 TECHNOI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4564	J-ONE EARMARD 08	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4565	J-ONE EARMARK	046	CONSULTA	98,135	104,400	106%	279,347	37%	98,135	104,400	106%	279,347	37%	1,537,811
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4571	2007 FORENSIC LAB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4598	COMMUNICATION RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	4690	DARE-DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	5001	WATERCRAFT SAFE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	5076	DHHS LIVESCAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	5412	DETECTIVE BUREAU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7444	SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7473	REAP FFY 2010	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7474	REAP FFY 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7476	PRISM AIR CARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7477	OPERATION SAFE C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7478	ENFORCEMENT PAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7479	ENFORCEMENT PAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION (	7481	DWI PATROLS FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION O	7482	DWI PATROLS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION O	8045	FFY 2010 NHSP LASE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	2730	DIR OF HOMELND SE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	2740	EMERGENCY MGMT	046	CONSULTAI	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	2760	SEABROOK STATION	046	CONSULTAI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	2770	VERMONT YANKEE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4379	FFY08 FLOOD MITIG	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4381	FFY08 PDMC	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4393	PRE-DISASTER MITI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4395	SEVERE REPETITIVE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4396	FFY2011 SEVERE RE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4412	REPETITIVE FLOOD	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	4422	FFY 2011 REPETITIV	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	7484	INFORMATION ANAL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	7487	HMGP DR 1782 JULY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2360	HOMELND	7489	HMGP JULY-AUG 200	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2365	EMERGEN	1395	BUR OF EMERGENC	046	CONSULTAI	0	2,400	0%	5,258	46%	0	2,400	0%	5,258	46%	63,100
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2365	EMERGEN	1870	STATEWIDE TELECO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2365	EMERGEN	3328	NH VIEWW	046	CONSULTAI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2365	EMERGEN	4001	COMMUNICATIONS S	046	CONSULTAI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2365	EMERGEN	4966	BTOP/BROADBAND C	046	CONSULTAI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2370	FIRE STAN	4453	HMEP GRANT FFY 20	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2370	FIRE STAN	4454	HMEP GRANT FFY 20	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2370	FIRE STAN	4456	NDA GRANT FFY 200	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2370	FIRE STAN	7416	FIRE PREVENTION A	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2370	FIRE STAN	8275	FIRE STANDARDS - E	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2380	FIRE SAFE	5311	HMEP GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CONSULTANTS TO	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	046	CONSULTAI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	015	23	SAFET	023	SAFE	CONSULTANTS TO	2320	DIVISION O	3110	ROAD TOLL ADMINIS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION O	3098	CREDIT CARD FEES	046	CONSULTAI	600	0	0%	771	0%	600	0	0%	771	0%	16,400
2018	015	23	SAFET	023	SAFE	CONSULTANTS TO	2330	DIVISION O	8107	REFLECTORIZED PL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION O	4022	STATE POLICE FORE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CONSULTANTS TO	2340	DIVISION O	8241	TOXICOLOGY LAB	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	CONSULTANTS TOTALS				CATEGORY TOTALS			204,488	149,296	73%	998,378	15%	204,488	149,296	73%	998,378	15%	3,134,700
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	0843	DEPT OF SAFETY DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	1118	HOMELAND STATE A	020	CURRENT E	4,813	0	0%	4,758	0%	4,813	0	0%	4,758	0%	49,238
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	1123	SP INTELLIGENCE AI	020	CURRENT E	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	1234	OFFICE OF POLICY -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2301	RETIREES HEALTH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2321	GRANTS COORDINA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2393	ADMIN LICENSE REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2395	NH MOTOR VEHICLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	3082	BUREAU OF HEARIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	3084	NH BUFFER ZONE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	3087	INTEROPERABILITY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	3313	IGNITION INTERLOCI	020	CURRENT E	35	0	0%	75	0%	35	0	0%	75	0%	900
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	020	CURRENT E	0	0	0%	41	0%	0	0	0%	41	0%	492
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	4195	HOMELAND SECURIT	020	CURRENT E	0	0	0%	3,166	0%	0	0	0%	3,166	0%	37,988
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	4236	NH DOS PROSECUTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	4238	NH BUFFER ZONE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURRENT E	0	58	0%	442	13%	0	58	0%	442	13%	5,305
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	5125	HEARINGS-HSA GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	5409	HLS TRAINING GRAN	020	CURRENT E	0	0	0%	2,302	0%	0	0	0%	2,302	0%	27,629
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	5410	HLS EQUIPMENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7541	NHTSA GRANTS	020	CURRENT E	0	0	0%	66,863	0%	0	0	0%	66,863	0%	802,350
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7542	408 DATA PROGRAM	020	CURRENT E	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	020	CURRENT E	0	0	0%	938	0%	0	0	0%	938	0%	11,253
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7544	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	9	0%	0	0	0%	9	0%	105
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	8896	BROADBAND GRANT	020	CURRENT E	250	0	0%	561	0%	250	0	0%	561	0%	1,739
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	1825	PLEA BY MAIL AGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2310	BUSINESS OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2316	CENTRAL MAINTENA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2318	PETROLEUM POLLU	020	CURRENT E	0	0	0%	323	0%	0	0	0%	323	0%	3,880
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2319	COPY CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2320	EQUIPMENT CONTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2325	WAREHOUSE EXPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2328	POSTAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2330	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	2912	CVISN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3088	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3092	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3094	JOINT FED/ST MOTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3096	SALES OF PUBLICAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3097	INTERAGENCY GAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3110	ROAD TOLL ADMINIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3120	ROAD TOLL AUDIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	3176	JOINT FED/ST MOTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	4244	DYED FUEL EVASION	020	CURRENT E	556	0	0%	2,004	0%	556	0	0%	2,004	0%	2,045
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	8220	SSRS - COLLECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION O	8530	IFTA - OTHER STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION O	1110	DRIVER - SAFETY EC	020	CURRENT E	0	0	0%	2,440	0%	0	0	0%	2,440	0%	29,280
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION O	2037	FFY 08 CDL PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION O	2236	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2302	ENHANCED EMISSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2303	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2311	DRIVER LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2312	MOTOR VEHICLE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2314	CERTIFICATE OF TIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2315	FINANCIAL RESPONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2317	HIGHWAY ENFORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2338	MCSAP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2371	MRT PROG EQUIP &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	2394	ARBITRATION BOAR	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3098	CREDIT CARD FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3100	ADMIN-DIV OF MOTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3101	PUPIL TRANSPORTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3109	INTERNATL REGISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3765	FATAL ACCIDENT RE	020	CURRENT E	0	0	0%	117	0%	0	0	0%	117	0%	1,400		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3958	FY 2004 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3966	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3971	MCSAP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3974	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3976	TECHNOLOGY GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3977	DMV COMMERCIAL V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3978	DMV SCHOOL BUS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3980	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3982	MOTORCYCLE SAFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	3983	DMV CRASH DATA U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	4015	ON BOARD DIAGNOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	4397	COMM VEHICLE INF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	5970	NH LICENSING SECU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7408	PRISM GRANT FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7409	PRISM GRANT FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7413	DMV SCHOOL BUS F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7414	DMV TECHNOLOGY I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7421	CDL PGM IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7442	FFY 09 CDLIS DATA I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7443	FFY 2010 CDLIS DAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7446	FFY 09 SADIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7447	FFY 09 MOTORCYCL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7448	FFY 2010 MOTORCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7449	MOTORCYCLE SAFE	020	CURRENT E	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7456	FFY 09 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7461	FFY 2010 BJA AWAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7462	DMV TECHNOLOGY (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7463	FFY 2010 TECHNOLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7464	FFY 09 DMV CRASH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7466	FFY 2010 DMV CRAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7467	DMV CRASH DATA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7468	CDLIS DATA IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7469	FFY 09 CDL PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7471	DMV SCHOOL BUS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	7472	SCHOOL BUS ENFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	8140	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	8179	CREDIT MEMORAND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	8200	MOTORCYCLE RIDER	020	CURRENT E	76	5,367	7,086%	122	4,403%	76	5,367	7,086%	122	4,403%	73,048		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2330	DIVISION (	8225	PORT AUTHORITY C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	1122	MCSAP FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	1237	BORDER ENFORCEM	020	CURRENT E	0	0	0%	8	0%	0	0	0%	8	0%	100		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	1244	SAVIN PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	1851	NHSP TAR CRASH Z	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	1876	COLD CASE UNIT GF	020	CURRENT E	324	53	16%	662	8%	324	53	16%	662	8%	2,900		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2038	FFY 08 HIGH PRIORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2039	GIFT FOR K-9 EQUIP	020	CURRENT E	0	0	0%	275	0%	0	0	0%	275	0%	3,300		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2063	SUBSTANCE ABUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2064	SUBSTANCE ABUSE	020	CURRENT E	0	0	0%	3,208	0%	0	0	0%	3,208	0%	38,500		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2211	HWY SFTY EQUIP TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2305	COMMERCIAL ENFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2339	MCSAP 09	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2363	NH STATE POLICE L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2368	NH STATE POLICE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2369	NHSP JOIN THE NH (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	2913	PERMITS AND LICEN	020	CURRENT E	1	142	14,293%	1	15,549%	1	142	14,293%	1	15,549%	41,627		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3103	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	408	0%	0	0	0%	408	0%	4,900		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3106	MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3107	FFY 09 BORDER ENF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3108	FFY 2010 BORDER E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3116	HIGH PRIORITY GRA	020	CURRENT E	0	0	0%	392	0%	0	0	0%	392	0%	4,700		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3117	SEX OFFENDER REG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3122	FFY 09 CONVICTED (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3123	CONVICTED OFFEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3124	FFY 08 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3126	FFY 09 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3127	BACKLOG REDUCTIO	020	CURRENT E	1,815	16,646	917%	2,183	763%	1,815	16,646	917%	2,183	763%	117,501		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3128	FFY 08 COVERDELL (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3129	FFY 08 COVERDELL (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3130	FFY 09 COVERDELL (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3131	COVERDELL NFSIA G	020	CURRENT E	0	0	0%	833	0%	0	0	0%	833	0%	10,000		
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3142	DWI PATROLS FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3143	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3309	DRUG TESTING GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3321	CYBER SEC ENHANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3345	NHDOJ Grants	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3975	SAFETY DATA IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3979	2007 MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3981	BORDER ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	3990	2007 HIGH PRIORITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4003	TRAFFIC BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4005	AUXILIARY POLICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4006	AIRCRAFT TRAFFIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4008	OUTSIDE DETAILS	020	CURRENT E	0	0	0%	4,559	0%	0	0	0%	4,559	0%	54,709
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4010	ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4011	HAMPTON BEACH DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4013	STATE POLICE FORF	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4014	STATE POLICE WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4017	FEDERAL FORFEITU	020	CURRENT E	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4018	AMMUNITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4019	CRIMINAL RECORDS	020	CURRENT E	1,252	1,134	91%	21	5,393%	1,252	1,134	91%	21	5,393%	1,134
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4022	STATE POLICE FORE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4023	STATE POLICE EVIDI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4035	RADIO PARTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4176	SEACOAST SECURIT	020	CURRENT E	0	564	0%	1,167	48%	0	564	0%	1,167	48%	14,000
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4215	NHH SECURITY	020	CURRENT E	611	621	102%	955	65%	611	621	102%	955	65%	18,883
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4292	COPS METH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4329	FFY 09 DRUG ERADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4343	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4408	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4426	DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4429	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4430	COPS 2004 TECHNOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4432	J-ONE EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4434	SPOTS TRAINING FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4441	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4442	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4443	COPS 2005 TECHNOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4444	FORENSIC LAB CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4445	FY05 CAPACITY ENH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4446	FY05 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4449	NHSP ENFORCEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4450	SEAT BELT CAMPAIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4550	CYBER CRIME GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4552	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4553	2006 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4554	DWI PATOLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4555	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4556	NH STATE POLIEC LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4557	2006 DARE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4558	NH SP TIRE DEFLATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4559	NH SP MOTORCYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4560	FORENSIC LAB CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4561	FY 2006 CAPACITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4562	NH CLIQUE CAMPAIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4563	NH SP SMART RADA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4564	J-ONE EARMARD 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4565	J-ONE EARMARK	020	CURRENT E	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4566	SOBIRIETY CHECKS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4567	2007 CONVICTED OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4568	FY07 FORENSIC DNA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4569	STATE POLICE DWI F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4570	SP ENFORCEMENT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4571	2007 FORENSIC LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4572	NHSP LASER RADAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4573	NHSP SOBRIETY CH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4574	NHSP SEATBELT CAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4575	REAP 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4576	REAP 2009	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4577	NHSP C.A.R.E. CONF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4578	STATEWIDE DWI HU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4579	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4595	SOBRIETY CHECKS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4596	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4597	BULLET RECOVERY I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4598	COMMUNICATION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	4690	DARE-DONATIONS	020	CURRENT E	1,098	0	0%	1,211	0%	1,098	0	0%	1,211	0%	35,000
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5001	WATERCRAFT SAFE	020	CURRENT E	13,151	6,994	53%	33,900	21%	13,151	6,994	53%	33,900	21%	441,766
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5011	BOATER CERTIFICAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5046	RECREATIONAL BOA	020	CURRENT E	13,898	22,553	162%	83,436	27%	13,898	22,553	162%	83,436	27%	1,067,817
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5073	NHSP DWI HUNTER I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5076	DHHS LIVESCAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5412	DETECTIVE BUREAU	020	CURRENT E	15,863	17,838	112%	24,601	73%	15,863	17,838	112%	24,601	73%	191,377
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5422	DETECTIVE BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5434	BOAT SAFETY FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	5969	FY 2010 PORT SECU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	6042	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	6045	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7444	SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7473	REAP FFY 2010	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7474	REAP FFY 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7476	PRISM AIR CARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7477	OPERATION SAFE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7478	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7479	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7481	DWI PATROLS FFY 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7482	DWI PATROLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7498	HSEM GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	7880	NEW ENTRANT CDL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	8045	FFY 2010 NHSP LASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	8239	URINE & CODIS TES	020	CURRENT E	6,317	-518	-8%	7,005	-7%	6,317	-518	-8%	7,005	-7%	184,680
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	8241	TOXICOLOGY LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2340	DIVISION (	8661	BULLET PROOF VES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2350	DIVISION (	4230	SAMANTHA SMITH B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	0813	DR 4026-TS IRENE (N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	0820	EM 3333-TS IRENE (F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	0841	DR 4049 OCTOBER 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	0859	HSEM AGENCY INCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1124	JULY 2008 TORNADO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1129	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1133	JULY 2008 TORNADO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1138	JULY-AUGUST 2008 F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1141	PDM 2007 AMENDED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1142	OCT 2005 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1143	MAY 2006 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1144	APRIL 2007 FLOODS-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1232	DECLARED DISASTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1731	DEC 08 ICE STORM D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	1732	DEC 08 ICE STORM S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2730	DIR OF HOMELND SE	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2740	EMERGENCY MGMT	020	CURRENT E	5,302	7,791	147%	15,256	51%	5,302	7,791	147%	15,256	51%	232,907	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2748	RIM - C	020	CURRENT E	142	0	0%	693	0%	142	0	0%	693	0%	13,350	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2760	SEABROOK STATION	020	CURRENT E	0	0	0%	1,440	0%	0	0	0%	1,440	0%	17,276	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2770	VERMONT YANKEE	020	CURRENT E	0	0	0%	754	0%	0	0	0%	754	0%	9,052	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2805	RESPONSE AND REC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2920	HAZARD MITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	2921	HAZARD MITI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	3139	SEPTEMBER 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	3149	ICE STORM DECEMB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	3327	MAY 2012 FLOODS-P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	3342	HURRICANE SANDY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4166	HAZMAT INDUSTRIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4226	PRE-DISASTER MITI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4229	OCTOBER 2005 FLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4231	HMGP - OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4232	MAY 2006 FLOODING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4240	APRIL 2007 NOR'EAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4241	HMGP DR-1643 MAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4247	PDMC FY 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4248	SUPPLEMENTAL FY2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4378	FLOOD MITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4379	FFY08 FLOOD MITIG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4381	FFY08 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4393	PRE-DISASTER MITI	020	CURRENT E	0	0	0%	554	0%	0	0	0%	554	0%	6,651	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4395	SEVERE REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4396	FFY2011 SEVERE RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4412	REPETITIVE FLOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	4422	FFY 2011 REPETITIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5079	CDC H1N1 INFLUENZ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5346	ESAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5901	SEPT '08 FLOODS DF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5902	DEC '08 ICE STORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5903	FEB '10 WINDSTORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5904	MAR '10 FLOODS DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	5992	FFY 2010 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	7017	FFY 2009 FLOOD MIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	7405	LEGISLATIVE PRE-DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	7484	INFORMATION ANAL	020	CURRENT E	105	0	0%	614	0%	105	0	0%	614	0%	29,181	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	7486	HMGP DR 1695 APRIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	7487	HMGP DR 1782 JULY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	7489	HMGP JULY-AUG 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	8092	100% EMPG LOCAL N	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	8192	100% EMPG-SS - VY	020	CURRENT E	0	0	0%	823	0%	0	0	0%	823	0%	9,870	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	8240	BIOTERRORISM GRA	020	CURRENT E	0	0	0%	544	0%	0	0	0%	544	0%	6,523	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	8281	HSEM FEDERAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	8714	DR 4006-MAY 2011 FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	8884	NH DISASTER RELIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	9066	FEB 2010 WINDSTOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2360	HOMELND	9084	MARCH 2010 FLOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	1393	PUBLIC RELATIONS	020	CURRENT E	491	0	0%	1,011	0%	491	0	0%	1,011	0%	3,500	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	1395	BUR OF EMERGENC	020	CURRENT E	21,073	1,072	5%	30,063	4%	21,073	1,072	5%	30,063	4%	161,746	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	1396	NETWORK	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	1870	STATEWIDE TELECO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	3140	E911 FEDERAL GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	3328	NH VIEWW	020	CURRENT E	0	0	0%	767	0%	0	0	0%	767	0%	9,200	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	4001	COMMUNICATIONS S	020	CURRENT E	787	6,079	773%	2,023	301%	787	6,079	773%	2,023	301%	49,743	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	4233	WIRELESS COST RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2365	EMERGEN	4966	BTOP/BROADBAND C	020	CURRENT E	0	0	0%	333	0%	0	0	0%	333	0%	3,990	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	3329	NORTH COUNTRY FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	3340	FIRE STDS & TRAINI	020	CURRENT E	73	0	0%	23,907	0%	73	0	0%	23,907	0%	23,907	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	3791	CODES GRANT FY 0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4065	FIRE STANDARDS &	020	CURRENT E	7,194	9,568	133%	8,501	113%	7,194	9,568	133%	8,501	113%	244,858	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4173	DOJ FIREFIGHTER T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4202	HMEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4227	05 RURAL ACCESS E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4453	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4454	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4455	NDA GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4456	NDA GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	020	CURRENT E	2,772	0	0%	0	0%	2,772	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4652	FIRE STANDARDS IN	020	CURRENT E	246	590	240%	337	175%	246	590	240%	337	175%	113,426	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	5480	EMERGENCY MEDIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	7416	FIRE PREVENTION A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	7517	TEMSIS IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2370	FIRE STAN	8275	FIRE STANDARDS - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2380	FIRE SAFE	4189	HAZARDOUS MATER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2380	FIRE SAFE	4234	EVIDENCE STORAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFET	023	SAFE	CURRENT EXPEN	2380	FIRE SAFE	4246	HMEP GRANT 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4688	TRAINING - MAINTEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	020	CURRENT E	2,165	2,630	122%	652	403%	2,165	2,630	122%	652	403%	15,470
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5006	MECHANICAL SAFET	020	CURRENT E	795	141	18%	1,099	13%	795	141	18%	1,099	13%	23,685
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5007	MODULAR BUILDING	020	CURRENT E	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5008	MANUFACTURED HO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT E	0	0	0%	824	0%	0	0	0%	824	0%	9,888
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5922	REDUCED IGNITION	020	CURRENT E	499	5,908	1,185%	559	1,058%	499	5,908	1,185%	559	1,058%	5,503
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	020	CURRENT E	0	290	0%	11,373	3%	0	290	0%	11,373	3%	136,473
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	020	CURRENT E	0	0	0%	29,475	0%	0	0	0%	29,475	0%	353,702
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	4004	STATE OVERHEAD C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8003	WORKERS COMP - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8005	WORKERS COMP - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8013	WORKERS COMP - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8014	WORKERS COMP - T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8015	WORKERS COMP - G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8016	WORKERS COMP - H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8586	UNEMPLOYMENT - T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8588	UNEMPLOYMENT - G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8589	UNEMPLOYMENT - H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8590	UNEMPLOYMENT - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8591	UNEMPLOYMENT - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8592	UNEMPLOYMENT - E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2399	ARRA STIM	0896	NIU PHARMACIST AF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	2399	ARRA STIM	0897	COLD CASE UNIT AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	CURRENT EXPENS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT E	21	2,271	10,677%	18	12,512%	21	2,271	10,677%	18	12,512%	16,850
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT E	185	20	11%	212	9%	185	20	11%	212	9%	34,887
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2321	GRANTS COORDINA	020	CURRENT E	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7546	HIGHWAY SAFETY A	020	CURRENT E	96	0	0%	295	0%	96	0	0%	295	0%	15,839
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2310	OFFICE OF	8210	BENCH WARRANTS-	020	CURRENT E	72	0	0%	0	0%	72	0	0%	0	0%	19
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	2310	BUSINESS OFFICE	020	CURRENT E	56	0	0%	66	0%	56	0	0%	66	0%	30,900
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	2316	CENTRAL MAINTENA	020	CURRENT E	12	0	0%	10	0%	12	0	0%	10	0%	4,083
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	2319	COPY CENTER	020	CURRENT E	140	62	44%	371	17%	140	62	44%	371	17%	11,358
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	2320	EQUIPMENT CONTR	020	CURRENT E	29,401	815	3%	7,119	11%	29,401	815	3%	7,119	11%	85,425
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	2325	WAREHOUSE EXPEN	020	CURRENT E	4,601	11,315	246%	13,935	81%	4,601	11,315	246%	13,935	81%	78,694
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	2328	POSTAGE	020	CURRENT E	50,926	71,967	141%	6,667	1,080%	50,926	71,967	141%	6,667	1,080%	80,000
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	3110	ROAD TOLL ADMINIS	020	CURRENT E	11,484	11,417	99%	11,211	102%	11,484	11,417	99%	11,211	102%	237,384
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT E	0	0	0%	749	0%	0	0	0%	749	0%	8,990
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2320	DIVISION C	5088	HWY FUND DISBURS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	1110	DRIVER - SAFETY ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2302	ENHANCED EMISSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT E	-6,184	1,340	0%	18,007	7%	-6,184	1,340	0%	18,007	7%	216,078
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2312	MOTOR VEHICLE RE	020	CURRENT E	5,835	7,115	122%	9,362	76%	5,835	7,115	122%	9,362	76%	166,145
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2314	CERTIFICATE OF TIT	020	CURRENT E	10,503	18,933	180%	13,956	136%	10,503	18,933	180%	13,956	136%	326,069
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT E	0	78	0%	11,863	1%	0	78	0%	11,863	1%	142,350
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2926	OPERATIONS	020	CURRENT E	379	5,525	1,458%	419	1,320%	379	5,525	1,458%	419	1,320%	63,848
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT E	23,924	0	0%	28,635	0%	23,924	0	0%	28,635	0%	350,000
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	020	CURRENT E	1,650	87	5%	3,002	3%	1,650	87	5%	3,002	3%	17,000
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	3101	PUPIL TRANSPORTA	020	CURRENT E	0	0	0%	270	0%	0	0	0%	270	0%	3,235
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	3109	INTERNATL REGISTR	020	CURRENT E	1,160	22	2%	1,621	1%	1,160	22	2%	1,621	1%	11,900
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	8107	REFLECTORIZED PL	020	CURRENT E	32,647	63,612	195%	59,185	107%	32,647	63,612	195%	59,185	107%	2,518,793
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	8109	IRP-COLLECT.DUE O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	2305	COMMERCIAL ENFO	020	CURRENT E	348	1,856	534%	246	754%	348	1,856	534%	246	754%	62,467
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	2927	STATE POLICE COM	020	CURRENT E	189	12	6%	140	9%	189	12	6%	140	9%	10,496
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	3103	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT E	132	201	153%	814	25%	132	201	153%	814	25%	23,220
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT E	31,783	29,492	93%	38,072	77%	31,783	29,492	93%	38,072	77%	980,097
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC	020	CURRENT E	2,641	45,366	1,718%	4,805	944%	2,641	45,366	1,718%	4,805	944%	423,341
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT E	4,685	1,524	33%	3,570	43%	4,685	1,524	33%	3,570	43%	127,371
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4018	AMMUNITION	020	CURRENT E	0	0	0%	12,750	0%	0	0	0%	12,750	0%	153,000
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4022	STATE POLICE FORE	020	CURRENT E	4,599	3,879	84%	4,344	89%	4,599	3,879	84%	4,344	89%	126,712
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	4023	STATE POLICE EVID	020	CURRENT E	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2018	015	23	SAFET	023	SAFE	CURRENT EXPENS	2340	DIVISION C	8241	TOXICOLOGY LAB	020	CURRENT E	7,172	417	6%	8,222	5%	7,172	417	6%	8,222	5%	127,280
2018	017	23	SAFET	023	SAFE	CURRENT EXPENS	2330	DIVISION C	2315	FINANCIAL RESPONS	020	CURRENT E	9,893	7,965	81%	638	1,248%	9,893	7,965	81%	638	1,248%	7,965
2018		23	SAFET	023	SAFE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			330,049	390,814	118%	650,830	60%	330,049	390,814	118%	650,830	60%	11,337,293
2018	010	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	024	MAINT OTH	0	0	0%	18,645	0%	0	0	0%	18,645	0%	223,739
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	030	EQUIPMENT	33,338	0	0%	527,381	0%	33,338	0	0%	527,381	0%	1,430,464
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	037	TECHNOLO	0	0	0%	2,218	0%	0	0	0%	2,218	0%	26,616
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	4,808	0%	57,690
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	057	BOOKS PEF	0	0	0%	249	0%	0	0	0%	249	0%	2,985
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	070	IN STATE T	0	0	0%	773	0%	0	0	0%	773	0%	9,279
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	072	GRANTS FE	49,995	0	0%	622,262	0%	49,995	0	0%	622,262	0%	1,558,724
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	080	OUT OF STA	0	0	0%	1,180	0%	0	0	0%	1,180	0%	14,155
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	102	CONTRACT	0	0	0%	1,758	0%	0	0	0%	1,758	0%	21,096
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	024	MAINT OTH	17,709	0	0%	20,448	0%	17,709	0	0%	20,448	0%	27,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	038	TECHNOLO	0	0	0%	223	0%	0	0	0%	223	0%	2,675
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	039	TELECOMM	0	0	0%	86	0%	0	0	0%	86	0%	1,037
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	080	OUT OF STA	0	0	0%	433	0%	0	0	0%	433	0%	5,200

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH I	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	070	IN STATE T	0	91	0%	0	0%	0	91	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	103	CONTRACT	1,576	0	0%	9,514	0%	1,576	0	0%	9,514	0%	25,297
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	039	TELECOMM	0	35	0%	39	90%	0	35	0%	39	90%	465
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	040	INDIRECT C	0	0	0%	580	0%	0	0	0%	580	0%	6,956
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	080	OUT OF ST	0	0	0%	340	0%	0	0	0%	340	0%	4,075
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	021	FOOD INST	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	070	IN STATE T	0	0	0%	96	0%	0	0	0%	96	0%	1,155
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	072	GRANTS FE	4,641	260	6%	16,564	2%	4,641	260	6%	16,564	2%	695,571
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	021	FOOD INST	0	0	0%	915	0%	0	0	0%	915	0%	10,983
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	022	RENTS-LEA	127	127	100%	896	14%	127	127	100%	896	14%	10,746
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	029	INTRA-AGE	0	7,923	0%	10,095	78%	0	7,923	0%	10,095	78%	121,142
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	037	TECHNOLO	0	0	0%	2,032	0%	0	0	0%	2,032	0%	24,389
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	039	TELECOMM	0	0	0%	269	0%	0	0	0%	269	0%	3,226
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	040	INDIRECT C	0	0	0%	30,087	0%	0	0	0%	30,087	0%	361,039
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	041	AUDIT FUND	0	0	0%	2,658	0%	0	0	0%	2,658	0%	31,896
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	057	BOOKS PER	0	0	0%	239	0%	0	0	0%	239	0%	2,871
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	070	IN STATE T	0	0	0%	1,312	0%	0	0	0%	1,312	0%	15,739
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	072	GRANTS FE	0	0	0%	95,566	0%	0	0	0%	95,566	0%	1,146,790
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	080	OUT OF ST	0	0	0%	3,468	0%	0	0	0%	3,468	0%	41,617
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	103	CONTRACT	0	0	0%	112	0%	0	0	0%	112	0%	1,340
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	024	MAINT OTH	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	027	TRANSFERS	0	0	0%	660	0%	0	0	0%	660	0%	7,923
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	030	EQUIPMENT	0	0	0%	1,780	0%	0	0	0%	1,780	0%	21,362
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	037	TECHNOLO	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	038	TECHNOLO	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	039	TELECOMM	185	310	168%	244	127%	185	310	168%	244	127%	3,313
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	064	RET PENSIO	0	0	0%	1,542	0%	0	0	0%	1,542	0%	18,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	065	BOARD EXP	0	280	0%	167	168%	0	280	0%	167	168%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	070	IN STATE T	0	63	0%	689	9%	0	63	0%	689	9%	8,263
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	080	OUT OF ST	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	070	IN STATE T	214	0	0%	0	0%	214	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5125	HEARINGS-HSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	030	EQUIPMENT	0	0	0%	2,979	0%	0	0	0%	2,979	0%	35,746
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	037	TECHNOLO	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	038	TECHNOLO	0	0	0%	384	0%	0	0	0%	384	0%	4,607
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	057	BOOKS PER	0	0	0%	2,645	0%	0	0	0%	2,645	0%	31,745
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	070	IN STATE T	145	0	0%	161	0%	145	0	0%	161	0%	13,396
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	072	GRANTS FE	37,080	6,504	18%	69,951	9%	37,080	6,504	18%	69,951	9%	639,752
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	080	OUT OF ST	0	0	0%	547	0%	0	0	0%	547	0%	6,560
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	102	CONTRACT	500	0	0%	3,050	0%	500	0	0%	3,050	0%	3,050
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	103	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GR	072	GRANTS FE	177,650	163,092	92%	405,935	40%	177,650	163,092	92%	405,935	40%	7,138,441
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD INST	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENTS-LEA	222	0	0%	3,043	0%	222	0	0%	3,043	0%	4,565
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	9	0%	0	0	0%	9	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	040	INDIRECT C	0	0	0%	5,186	0%	0	0	0%	5,186	0%	62,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDIT FUND	0	0	0%	677	0%	0	0	0%	677	0%	8,126
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN STATE T	0	0	0%	1,881	0%	0	0	0%	1,881	0%	22,569
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRANTS FE	90,215	12,008	13%	260,522	5%	90,215	12,008	13%	260,522	5%	4,708,215
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT OF ST	1,106	-829	-75%	8,419	-10%	1,106	-829	-75%	8,419	-10%	90,099
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONTRACT	0	0	0%	101,601	0%	0	0	0%	101,601	0%	1,219,211
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD INST	0	0	0%	84	0%	0	0	0%	84	0%	1,010
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	040	INDIRECT C	0	0	0%	585	0%	0	0	0%	585	0%	7,020

2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDIT FUND	0	0	0%	480	0%	0	0	0%	480	0%	5,762
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN STATE T	0	0	0%	25	0%	0	0	0%	25	0%	305
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRANTS FE	0	4,500	0%	440,509	1%	0	4,500	0%	440,509	1%	5,286,109
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	1,408	0%	0	0	0%	1,408	0%	16,900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONTRACT	0	0	0%	12,451	0%	0	0	0%	12,451	0%	149,412
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	021	FOOD INST	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	040	INDIRECT C	0	0	0%	2,342	0%	0	0	0%	2,342	0%	28,101
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	041	AUDIT FUND	0	0	0%	995	0%	0	0	0%	995	0%	11,942
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	070	IN STATE T	0	0	0%	494	0%	0	0	0%	494	0%	5,929
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	072	GRANTS FE	71,134	0	0%	240,376	0%	71,134	0	0%	240,376	0%	4,927,919
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	080	OUT OF ST	0	0	0%	3,063	0%	0	0	0%	3,063	0%	36,756
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	102	CONTRACT	0	0	0%	182,352	0%	0	0	0%	182,352	0%	2,188,225
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	021	FOOD INST	0	0	0%	9	0%	0	0	0%	9	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	040	INDIRECT C	0	0	0%	6	0%	0	0	0%	6	0%	70
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	041	AUDIT FUND	0	0	0%	133	0%	0	0	0%	133	0%	1,601
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	070	IN STATE T	0	0	0%	9	0%	0	0	0%	9	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	072	GRANTS FE	0	0	0%	114,190	0%	0	0	0%	114,190	0%	1,370,278
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	080	OUT OF ST	0	0	0%	26	0%	0	0	0%	26	0%	310
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	102	CONTRACT	0	0	0%	9	0%	0	0	0%	9	0%	105
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD INST	0	0	0%	1,805	0%	0	0	0%	1,805	0%	21,659
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENTS-LEA	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECHNOLO	0	0	0%	532	0%	0	0	0%	532	0%	6,386
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIRECT C	0	0	0%	5,083	0%	0	0	0%	5,083	0%	61,001
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDIT FUND	0	0	0%	70	0%	0	0	0%	70	0%	846
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN STATE T	0	0	0%	168	0%	0	0	0%	168	0%	2,015
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT OF ST	0	0	0%	3,769	0%	0	0	0%	3,769	0%	45,233
2018	010	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	1825	PLEA BY MAIL AGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2318	PETROLEUM POLLU	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2318	PETROLEUM POLLU	039	TELECOMM	0	0	0%	163	0%	0	0	0%	163	0%	1,958
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2318	PETROLEUM POLLU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2318	PETROLEUM POLLU	070	IN STATE T	0	0	0%	238	0%	0	0	0%	238	0%	2,852
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2318	PETROLEUM POLLU	080	OUT OF ST	0	75	0%	500	15%	0	75	0%	500	15%	6,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2318	PETROLEUM POLLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2330	INFORMATION TECH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2330	INFORMATION TECH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	106	GOODS FO	0	0	0%	1,333	0%	0	0	0%	1,333	0%	16,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3094	JOINT FED/ST MOTO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3094	JOINT FED/ST MOTO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3094	JOINT FED/ST MOTO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3094	JOINT FED/ST MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3096	SALES OF PUBLICAT	106	GOODS FO	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3096	SALES OF PUBLICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	106	GOODS FO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3097	INTERAGENCY GAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	040	INDIRECT C	0	0	0%	317	0%	0	0	0%	317	0%	3,799
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	33	0%	395
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	080	OUT OF STA	0	968	0%	1,922	50%	0	968	0%	1,922	50%	23,064
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	8530	IFTA - OTHER STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	039	TELECOMM	500	0	0%	461	0%	500	0	0%	461	0%	858
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	057	BOOKS PER	0	2,969	0%	3,914	76%	0	2,969	0%	3,914	76%	46,969
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	064	RET PENSIO	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	070	IN STATE T	171	0	0%	223	0%	171	0	0%	223	0%	4,814
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	080	OUT OF STA	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2037	FFY 08 CDL PROGR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2037	FFY 08 CDL PROGR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2037	FFY 08 CDL PROGR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2037	FFY 08 CDL PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2236	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2236	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2236	NEW ENTRANT CDL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2236	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2303	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2317	HIGHWAY ENFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2338	MCSAP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP &	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP &	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	039	TELECOMM	0	0	0%	43	0%	0	0	0%	43	0%	520
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	057	BOOKS PER	0	0	0%	6	0%	0	0	0%	6	0%	75
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	070	IN STATE T	0	51	0%	63	82%	0	51	0%	63	82%	750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	039	TELECOMM	0	0	0%	53	0%	0	0	0%	53	0%	630
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	040	INDIRECT C	0	0	0%	376	0%	0	0	0%	376	0%	4,509
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	80
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	070	IN STATE T	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	080	OUT OF STA	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3982	MOTORCYCLE SAFE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3983	DMV CRASH DATA U	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5205	LIMITED PRIVILEGE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7447	FFY 09 MOTORCYCL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7447	FFY 09 MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	030	EQUIPMENT	0	0	0%	6,633	0%	0	0	0%	6,633	0%	79,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	040	INDIRECT C	0	0	0%	529	0%	0	0	0%	529	0%	6,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	057	BOOKS PER	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	103	CONTRACT	6,995	1,360	19%	8,902	15%	6,995	1,360	19%	8,902	15%	84,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	040	INDIRECT C	0	0	0%	429	0%	0	0	0%	429	0%	5,151
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8179	CREDIT MEMORAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	022	RENTS-LEA	3,745	2,259	60%	13,509	17%	3,745	2,259	60%	13,509	17%	68,936
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	039	TELECOMM	28	27	96%	34	80%	28	27	96%	34	80%	1,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	048	CONTRACT	0	0	0%	446	0%	0	0	0%	446	0%	5,348
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	057	BOOKS PER	0	1,260	0%	897	141%	0	1,260	0%	897	141%	10,760
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	070	IN STATE T	0	0	0%	272	0%	0	0	0%	272	0%	3,260
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY C	073	GRANTS NO	30,208	0	0%	0	0%	30,208	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	0835	MCSAP GRANT-SOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1122	MCSAP FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1122	MCSAP FFY 08	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1122	MCSAP FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1122	MCSAP FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1223	SEX OFFENDER SUP	040	INDIRECT C	0	0	0%	516	0%	0	0	0%	516	0%	6,196
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1223	SEX OFFENDER SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1237	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	505	0%	0	0	0%	505	0%	6,055
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1237	BORDER ENFORCEM	041	AUDIT FUNI	0	0	0%	6	0%	0	0	0%	6	0%	67
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1237	BORDER ENFORCEM	070	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1244	SAVIN PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1733	NCHIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1842	PRELIMINARY BREA	030	EQUIPMENT	0	0	0%	10,000	0%	0	0	0%	10,000	0%	120,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1851	NHSP TAR CRASH Z(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1851	NHSP TAR CRASH Z(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1852	NHSP AGGRESSIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1852	NHSP AGGRESSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1876	COLD CASE UNIT GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1876	COLD CASE UNIT GF	038	TECHNOLO	0	0	0%	95	0%	0	0	0%	95	0%	1,140
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1876	COLD CASE UNIT GF	070	IN STATE T	0	0	0%	309	0%	0	0	0%	309	0%	3,712
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1876	COLD CASE UNIT GF	080	OUT OF STA	0	3,200	0%	664	482%	0	3,200	0%	664	482%	7,971
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1876	COLD CASE UNIT GF	103	CONTRACT	100	300	300%	396	76%	100	300	300%	396	76%	49,449
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2038	FFY 08 HIGH PRIORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2038	FFY 08 HIGH PRIORI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2038	FFY 08 HIGH PRIORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2039	GIFT FOR K-9 EQUIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2063	SUBSTANCE ABUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2063	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2064	SUBSTANCE ABUSE	030	EQUIPMENT	0	0	0%	18,896	0%	0	0	0%	18,896	0%	226,750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2064	SUBSTANCE ABUSE	070	IN STATE T	0	0	0%	2,065	0%	0	0	0%	2,065	0%	24,775
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2064	SUBSTANCE ABUSE	073	GRANTS NO	0	82,372	0%	220,787	37%	0	82,372	0%	220,787	37%	2,649,446
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2064	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	030	EQUIPMENT	0	0	0%	92,134	0%	0	0	0%	92,134	0%	1,105,613
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	080	OUT OF STA	0	2,070	0%	0	0%	0	2,070	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2211	HWY SFTY EQUIP TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2305	COMMERCIAL ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2363	NH STATE POLICE LA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2368	NH STATE POLICE S(	040	INDIRECT C	0	0	0%	545	0%	0	0	0%	545	0%	6,544
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2368	NH STATE POLICE S(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2369	NHSP JOIN THE NH (	040	INDIRECT C	0	0	0%	491	0%	0	0	0%	491	0%	5,890
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2369	NHSP JOIN THE NH (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	022	RENTS-LEA	0	226	0%	336	67%	0	226	0%	336	67%	4,029
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	038	TECHNOLO	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	039	TELECOMM	0	0	0%	18	0%	0	0	0%	18	0%	216
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	2913	PERMITS AND LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	037	TECHNOLO	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	039	TELECOMM	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	1,431	0%	0	0	0%	1,431	0%	17,166
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	041	AUDIT FUNI	0	0	0%	16	0%	0	0	0%	16	0%	190
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	070	IN STATE T	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3108	FFY 2010 BORDER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3114	FFY 09 HIGH PRIORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	040	INDIRECT C	0	0	0%	942	0%	0	0	0%	942	0%	11,302
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	124
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	070	IN STATE T	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3116	HIGH PRIORITY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	040	INDIRECT C	0	0	0%	2,882	0%	0	0	0%	2,882	0%	34,578
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	33	0%	390
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	070	IN STATE T	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3122	FFY 09 CONVICTED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3124	FFY 08 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3126	FFY 09 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	030	EQUIPMENT	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	040	INDIRECT C	0	0	0%	1,985	0%	0	0	0%	1,985	0%	23,816
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	041	AUDIT FUND	0	0	0%	34	0%	0	0	0%	34	0%	412
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	080	OUT OF ST	750	600	80%	4,565	13%	750	600	80%	4,565	13%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	103	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3128	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3129	FFY 08 COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3129	FFY 08 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3129	FFY 08 COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3129	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3130	FFY 09 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	040	INDIRECT C	0	0	0%	668	0%	0	0	0%	668	0%	8,018
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	080	OUT OF ST	2,361	4,922	208%	4,852	101%	2,361	4,922	208%	4,852	101%	24,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3131	COVERDELL NFSIA C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3142	DWI PATROLS FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3142	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3143	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3143	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3309	DRUG TESTING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3321	CYBER SEC ENHANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3321	CYBER SEC ENHANC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3321	CYBER SEC ENHANC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3321	CYBER SEC ENHANC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	040	INDIRECT C	0	0	0%	1,690	0%	0	0	0%	1,690	0%	20,284
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	070	IN STATE T	0	0	0%	838	0%	0	0	0%	838	0%	10,050
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	080	OUT OF ST	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3975	SAFETY DATA IMPR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3975	SAFETY DATA IMPR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3975	SAFETY DATA IMPR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3975	SAFETY DATA IMPR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3975	SAFETY DATA IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3979	2007 MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3979	2007 MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3979	2007 MCSAP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3990	2007 HIGH PRIORITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	3990	2007 HIGH PRIORITY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4005	AUXILIARY POLICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4006	AIRCRAFT TRAFFIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4006	AIRCRAFT TRAFFIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4006	AIRCRAFT TRAFFIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4006	AIRCRAFT TRAFFIC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4006	AIRCRAFT TRAFFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	039	TELECOMM	343	0	0%	15,642	0%	343	0	0%	15,642	0%	254,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	070	IN STATE TI	0	0	0%	17,917	0%	0	0	0%	17,917	0%	215,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	103	CONTRACT	0	0	0%	650	0%	0	0	0%	650	0%	7,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4010	ENFORCEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4010	ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4010	ENFORCEMENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4010	ENFORCEMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4012	N.L.E.T.S.	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	080	OUT OF ST/	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	103	CONTRACT	0	0	0%	1,074	0%	0	0	0%	1,074	0%	12,883
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	030	EQUIPMENT	0	0	0%	1,742	0%	0	0	0%	1,742	0%	20,900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	039	TELECOMM	0	0	0%	867	0%	0	0	0%	867	0%	10,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	049	TRANSFER	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	080	OUT OF ST/	0	0	0%	983	0%	0	0	0%	983	0%	11,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	103	CONTRACT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4017	FEDERAL FORFEITUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4018	AMMUNITION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	022	RENTS-LEA	254	762	300%	72	1,061%	254	762	300%	72	1,061%	1,185
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	024	MAINT OTH	0	0	0%	1,125	0%	0	0	0%	1,125	0%	13,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	030	EQUIPMENT	0	0	0%	3,321	0%	0	0	0%	3,321	0%	39,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	070	IN STATE TI	0	555	0%	0	0%	0	555	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4023	STATE POLICE EVIDI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4023	STATE POLICE EVIDI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4023	STATE POLICE EVIDI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4023	STATE POLICE EVIDI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4023	STATE POLICE EVIDI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4023	STATE POLICE EVIDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4035	RADIO PARTS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4035	RADIO PARTS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4176	SEACOAST SECURIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4176	SEACOAST SECURIT	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	022	RENTS-LEA	0	80	0%	48	166%	0	80	0%	48	166%	580
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	030	EQUIPMENT	0	0	0%	3,779	0%	0	0	0%	3,779	0%	45,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	037	TECHNOLO	0	0	0%	517	0%	0	0	0%	517	0%	6,199
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	039	TELECOMM	0	0	0%	486	0%	0	0	0%	486	0%	5,832
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	070	IN STATE T	0	0	0%	744	0%	0	0	0%	744	0%	8,928
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4292	COPS METH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4292	COPS METH GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4292	COPS METH GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4329	FFY 09 DRUG ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4442	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4442	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4442	OPERATION STREET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4443	COPS 2005 TECHNOI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4443	COPS 2005 TECHNOI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4443	COPS 2005 TECHNOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4444	FORENSIC LAB CERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4444	FORENSIC LAB CERT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4444	FORENSIC LAB CERT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4445	FY05 CAPACITY ENH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4445	FY05 CAPACITY ENH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4445	FY05 CAPACITY ENH	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4446	FY05 DNA BACKLOG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4449	NHSP ENFORCEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4550	CYBER CRIME GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4552	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4552	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4552	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4552	OPERATION STREET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4552	OPERATION STREET	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4553	2006 DNA BACKLOG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4553	2006 DNA BACKLOG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4554	DWI PATOLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4555	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4557	2006 DARE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4560	FORENSIC LAB CERT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4560	FORENSIC LAB CERT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4560	FORENSIC LAB CERT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4561	FY 2006 CAPACITY E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4561	FY 2006 CAPACITY E	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4561	FY 2006 CAPACITY E	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4561	FY 2006 CAPACITY E	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4564	J-ONE EARMARD 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4564	J-ONE EARMARD 08	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	024	MAINT OTH	0	0	0%	24,792	0%	0	0	0%	24,792	0%	297,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	030	EQUIPMENT	0	0	0%	13,306	0%	0	0	0%	13,306	0%	159,673
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	038	TECHNOLO	0	0	0%	20,833	0%	0	0	0%	20,833	0%	250,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	040	INDIRECT C	0	0	0%	172	0%	0	0	0%	172	0%	2,059
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	041	AUDIT FUNI	0	0	0%	28	0%	0	0	0%	28	0%	335
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4567	2007 CONVICTED OF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4567	2007 CONVICTED OF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4568	FY07 FORENSIC DNA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4568	FY07 FORENSIC DNA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4568	FY07 FORENSIC DNA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4569	STATE POLICE DWI F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4570	SP ENFORCEMENT F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4571	2007 FORENSIC LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4571	2007 FORENSIC LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4571	2007 FORENSIC LAB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4571	2007 FORENSIC LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4572	NHSP LASER RADAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4573	NHSP SOBRIETY CH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4574	NHSP SEATBELT CA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4575	REAP 2008	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4575	REAP 2008	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4576	REAP 2009	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4577	NHSP C.A.R.E. CONF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4577	NHSP C.A.R.E. CONF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4578	STATEWIDE DWI HU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4579	DRUG ERADICATION	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4598	COMMUNICATION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4598	COMMUNICATION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4690	DARE-DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4690	DARE-DONATIONS	057	BOOKS PEF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4690	DARE-DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4690	DARE-DONATIONS	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4690	DARE-DONATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	022	RENTS-LEA	843	119	14%	1,274	9%	843	119	14%	1,274	9%	21,362
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	023	HEAT ELEC	1,312	4,551	347%	1,597	285%	1,312	4,551	347%	1,597	285%	80,061
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	024	MAINT OTH	1,596	3,532	221%	4,659	76%	1,596	3,532	221%	4,659	76%	37,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	027	TRANSFERS	0	0	0%	7,664	0%	0	0	0%	7,664	0%	91,970
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	030	EQUIPMENT	0	12,637	0%	38,685	33%	0	12,637	0%	38,685	33%	464,219
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	037	TECHNOLO	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	038	TECHNOLO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	039	TELECOMM	2,545	2,791	110%	4,474	62%	2,545	2,791	110%	4,474	62%	125,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	044	DEBT SERV	0	0	0%	63,374	0%	0	0	0%	63,374	0%	760,483
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	047	OWN FORC	1,759	-378	-21%	3,792	-10%	1,759	-378	-21%	3,792	-10%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	048	CONTRACT	0	0	0%	18,687	0%	0	0	0%	18,687	0%	224,246
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	064	RET PENSIC	0	0	0%	4,625	0%	0	0	0%	4,625	0%	55,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	066	EMPLOYEE	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	069	PROMOTIO	0	1,325	0%	856	155%	0	1,325	0%	856	155%	10,274
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	070	IN STATE T	1,303	2,326	178%	2,213	105%	1,303	2,326	178%	2,213	105%	32,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	103	CONTRACT	558	1,882	337%	2,455	77%	558	1,882	337%	2,455	77%	60,309
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5001	WATERCRAFT SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5011	BOATER CERTIFICAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5011	BOATER CERTIFICAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5011	BOATER CERTIFICAT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5011	BOATER CERTIFICAT	103	CONTRACT	3,045	0	0%	79,060	0%	3,045	0	0%	79,060	0%	162,073
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	026	ORGANIZAT	449	0	0%	8,177	0%	449	0	0%	8,177	0%	16,353
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	030	EQUIPMENT	0	11,534	0%	38,319	30%	0	11,534	0%	38,319	30%	459,824
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	040	INDIRECT C	0	0	0%	25,997	0%	0	0	0%	25,997	0%	311,970
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	041	AUDIT FUNI	0	0	0%	353	0%	0	0	0%	353	0%	4,235
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	044	DEBT SERV	0	0	0%	12,112	0%	0	0	0%	12,112	0%	145,346
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	047	OWN FORC	0	0	0%	647	0%	0	0	0%	647	0%	7,769
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	048	CONTRACT	0	0	0%	6,337	0%	0	0	0%	6,337	0%	76,038
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	057	BOOKS PEF	0	0	0%	446	0%	0	0	0%	446	0%	5,347
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	066	EMPLOYEE	0	0	0%	953	0%	0	0	0%	953	0%	11,433
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	067	TRAINING C	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	069	PROMOTIO	0	0	0%	1,083	0%	0	0	0%	1,083	0%	12,997
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	070	IN STATE T	9,517	11,056	116%	26,670	41%	9,517	11,056	116%	26,670	41%	212,731
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	080	OUT OF ST	0	0	0%	1,428	0%	0	0	0%	1,428	0%	17,135
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5070	NHSP DISTRACTED I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5070	NHSP DISTRACTED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5073	NHSP DWI HUNTER I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5073	NHSP DWI HUNTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	022	RENTS-LEA	0	372	0%	319	117%	0	372	0%	319	117%	3,830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	023	HEAT ELEC	0	0	0%	1,165	0%	0	0	0%	1,165	0%	13,980
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	024	MAINT OTH	0	0	0%	1,467	0%	0	0	0%	1,467	0%	17,604
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	030	EQUIPMENT	52,782	0	0%	34,024	0%	52,782	0	0%	34,024	0%	530,413
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	468	0%	0	0	0%	468	0%	5,621
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	038	TECHNOLO	0	186	0%	1,056	18%	0	186	0%	1,056	18%	12,672
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	039	TELECOMM	27,948	97	0%	18,938	1%	27,948	97	0%	18,938	1%	65,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	070	IN STATE T	-614	8,307	0%	17,748	47%	-614	8,307	0%	17,748	47%	212,976
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	080	OUT OF ST	4,081	1,123	28%	5,686	20%	4,081	1,123	28%	5,686	20%	65,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	103	CONTRACT	0	0	0%	1,875	0%	0	0	0%	1,875	0%	22,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5969	FY 2010 PORT SECU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5969	FY 2010 PORT SECU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	5969	FY 2010 PORT SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6045	NORTHERN BORDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	040	INDIRECT C	0	0	0%	654	0%	0	0	0%	654	0%	7,853	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7477	OPERATION SAFE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7478	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	040	INDIRECT C	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7481	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	040	INDIRECT C	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,005	
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7498	HSEM GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7498	HSEM GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	7880	NEW ENTRANT CDL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	030	EQUIPMENT	0	0	0%	9,080	0%	0	0	0%	9,080	0%	108,965
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8068	CRIME DATA ON THE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8068	CRIME DATA ON THE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	022	RENTS-LEA	0	124	0%	124	100%	0	124	0%	124	100%	1,492
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	024	MAINT OTH	318	0	0%	368	0%	318	0	0%	368	0%	31,280
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	030	EQUIPMENT	20,626	5,014	24%	19,931	25%	20,626	5,014	24%	19,931	25%	100,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	080	OUT OF ST	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	103	CONTRACT	0	0	0%	2,073	0%	0	0	0%	2,073	0%	24,878
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	8661	BULLET PROOF VES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	9069	NHSP STATEWIDE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION (	9069	NHSP STATEWIDE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2350	DIVISION (	4230	SAMANTHA SMITH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	072	GRANTS FE	2,821	0	0%	0	0%	2,821	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (F	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	037	TECHNOLO	0	1,668	0%	139	1,200%	0	1,668	0%	139	1,200%	1,668
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	038	TECHNOLO	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	070	IN STATE T	0	6	0%	0	0%	0	6	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	103	CONTRACT	0	0	0%	2,152	0%	0	0	0%	2,152	0%	25,825
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	030	EQUIPMENT	2,179	0	0%	975	0%	2,179	0	0%	975	0%	26,723
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	070	IN STATE T	0	6	0%	309	2%	0	6	0%	309	2%	3,712
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	022	RENTS-LEA	372	510	137%	670	76%	372	510	137%	670	76%	17,093
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	027	TRANSFERS	0	0	0%	44,373	0%	0	0	0%	44,373	0%	532,471
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	028	TRANSFERS	0	0	0%	25,407	0%	0	0	0%	25,407	0%	304,883
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	030	EQUIPMENT	2,179	6,921	318%	19,711	35%	2,179	6,921	318%	19,711	35%	63,974
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	037	TECHNOLO	3,221	195	6%	23,176	1%	3,221	195	6%	23,176	1%	64,983
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	038	TECHNOLO	0	0	0%	4,598	0%	0	0	0%	4,598	0%	55,182
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	039	TELECOMM	3,695	3,794	103%	3,421	111%	3,695	3,794	103%	3,421	111%	131,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	057	BOOKS PER	344	0	0%	449	0%	344	0	0%	449	0%	1,450
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	064	RET PENSIO	0	0	0%	13,833	0%	0	0	0%	13,833	0%	166,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	070	IN STATE T	0	261	0%	4,047	6%	0	261	0%	4,047	6%	48,560
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	080	OUT OF STA	643	-88	-14%	383	-23%	643	-88	-14%	383	-23%	9,990
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	103	CONTRACT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	244	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	022	RENTS-LEA	0	238	0%	196	121%	0	238	0%	196	121%	2,357
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT OTH	0	1,352	0%	623	217%	0	1,352	0%	623	217%	7,472
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIPMENT	2,508	4,614	184%	7,724	60%	2,508	4,614	184%	7,724	60%	10,277
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	039	TELECOMM	0	133	0%	225	59%	0	133	0%	225	59%	2,700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTRACT	0	0	0%	209	0%	0	0	0%	209	0%	2,504
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	030	EQUIPMENT	0	15,453	0%	2,469	626%	0	15,453	0%	2,469	626%	29,629
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	88	85	96%	164	52%	88	85	96%	164	52%	1,750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	0	63,861	0%	39,583	161%	0	63,861	0%	39,583	161%	475,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS NO	2,356	0	0%	3,451	0%	2,356	0	0%	3,451	0%	475,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	0	0	0%	483	0%	0	0	0%	483	0%	5,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS NO	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	246	GRANTEE A	0	0	0%	11	0%	0	0	0%	11	0%	127
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	072	GRANTS FE	0	9,000	0%	108,309	8%	0	9,000	0%	108,309	8%	1,299,710
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	080	OUT OF STA	0	-349	0%	0	0%	0	-349	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	072	GRANTS FE	0	0	0%	84,675	0%	0	0	0%	84,675	0%	1,016,095
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	030	EQUIPMENT	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	037	TECHNOLO	0	0	0%	630	0%	0	0	0%	630	0%	7,558
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	040	INDIRECT C	0	0	0%	1,623	0%	0	0	0%	1,623	0%	19,477
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	041	AUDIT FUND	0	0	0%	154	0%	0	0	0%	154	0%	1,852
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	072	GRANTS FE	37,400	0	0%	277,803	0%	37,400	0	0%	277,803	0%	1,938,633
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	080	OUT OF ST/	0	0	0%	294	0%	0	0	0%	294	0%	3,531
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	246	GRANTEE A	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	042	ADDITIONAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA N	243	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	022	RENTS-LEA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	024	MAINT OTH	0	0	0%	739	0%	0	0	0%	739	0%	8,872
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	027	TRANSFERS	0	0	0%	2,149	0%	0	0	0%	2,149	0%	25,786
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	037	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	038	TECHNOLO	271	557	206%	44	1,259%	271	557	206%	44	1,259%	4,539
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	039	TELECOMM	0	204	0%	431	47%	0	204	0%	431	47%	5,173
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	040	INDIRECT C	0	0	0%	3,250	0%	0	0	0%	3,250	0%	38,995
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	041	AUDIT FUND	0	0	0%	35	0%	0	0	0%	35	0%	420
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	047	OWN FORC	0	0	0%	21,828	0%	0	0	0%	21,828	0%	261,937
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	048	CONTRACT	1,136	0	0%	362,046	0%	1,136	0	0%	362,046	0%	362,046
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	070	IN STATE T	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	080	OUT OF ST	594	0	0%	1,606	0%	594	0	0%	1,606	0%	18,252
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	102	CONTRACT	0	54,720	0%	8,845	619%	0	54,720	0%	8,845	619%	106,145
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	040	INDIRECT C	0	0	0%	359	0%	0	0	0%	359	0%	4,307
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	041	AUDIT FUND	0	0	0%	654	0%	0	0	0%	654	0%	7,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	072	GRANTS FE	67,854	41,974	62%	276,922	15%	67,854	41,974	62%	276,922	15%	7,473,334
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	030	EQUIPMENT	0	0	0%	16,327	0%	0	0	0%	16,327	0%	195,925
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	040	INDIRECT C	0	0	0%	16,979	0%	0	0	0%	16,979	0%	203,747
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	041	AUDIT FUND	0	0	0%	230	0%	0	0	0%	230	0%	2,756
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	072	GRANTS FE	0	3,372	0%	93,079	4%	0	3,372	0%	93,079	4%	1,116,944
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	102	CONTRACT	0	0	0%	3,399	0%	0	0	0%	3,399	0%	40,783
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	070	IN STATE T	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	080	OUT OF STA	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	606	DROPOUT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTH	0	0	0%	31	0%	0	0	0%	31	0%	375
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMENT	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE T	94	0	0%	193	0%	94	0	0%	193	0%	1,300
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	022	RENTS-LEA	705	847	120%	1,345	63%	705	847	120%	1,345	63%	47,547
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	023	HEAT ELEC	2,037	7,377	362%	2,529	292%	2,037	7,377	362%	2,529	292%	56,349
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	024	MAINT OTH	0	1,660	0%	5,336	31%	0	1,660	0%	5,336	31%	64,035
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	026	ORGANIZAT	450	0	0%	573	0%	450	0	0%	573	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	028	TRANSFERS	0	0	0%	7,927	0%	0	0	0%	7,927	0%	95,119
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	030	EQUIPMENT	26,907	0	0%	56,544	0%	26,907	0	0%	56,544	0%	156,990
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	037	TECHNOLO	0	0	0%	6,331	0%	0	0	0%	6,331	0%	75,968
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	038	TECHNOLO	0	0	0%	425	0%	0	0	0%	425	0%	5,100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	039	TELECOMM	26,267	16,479	63%	33,276	50%	26,267	16,479	63%	33,276	50%	555,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	044	DEBT SERV	0	0	0%	14,822	0%	0	0	0%	14,822	0%	177,860
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	047	OWN FORC	890	0	0%	457	0%	890	0	0%	457	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	057	BOOKS PEF	1,199	0	0%	500	0%	1,199	0	0%	500	0%	4,700
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	064	RET PENSIC	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	066	EMPLOYEE	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	070	IN STATE T	5,646	811	14%	3,632	22%	5,646	811	14%	3,632	22%	42,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	080	OUT OF STA	0	1,353	0%	1,367	99%	0	1,353	0%	1,367	99%	16,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	103	CONTRACT	0	260	0%	2,917	9%	0	260	0%	2,917	9%	35,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	230	INTERPRET	45	0	0%	3,500	0%	45	0	0%	3,500	0%	3,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	513	VACCINE PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	024	MAINT OTH	0	0	0%	47,917	0%	0	0	0%	47,917	0%	575,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	037	TECHNOLO	19,206	0	0%	43,762	0%	19,206	0	0%	43,762	0%	75,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	038	TECHNOLO	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	039	TELECOMM	0	29,466	0%	60,891	48%	0	29,466	0%	60,891	48%	730,696
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	038	TECHNOLO	0	0	0%	3,397	0%	0	0	0%	3,397	0%	40,768
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	022	RENTS-LEA	9,456	6,622	70%	10,236	65%	9,456	6,622	70%	10,236	65%	46,895
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	023	HEAT ELEC	4,151	5,337	129%	6,806	78%	4,151	5,337	129%	6,806	78%	88,042
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	026	ORGANIZAT	0	0	0%	10	0%	0	0	0%	10	0%	125
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	030	EQUIPMENT	0	0	0%	11,578	0%	0	0	0%	11,578	0%	138,940
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	037	TECHNOLO	0	0	0%	162	0%	0	0	0%	162	0%	1,942
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	038	TECHNOLO	0	0	0%	6,667	0%	0	0	0%	6,667	0%	80,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	039	TELECOMM	1,643	2,011	122%	2,231	90%	1,643	2,011	122%	2,231	90%	41,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	048	CONTRACT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	057	BOOKS PEF	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	070	IN STATE T	0	1,264	0%	1,126	112%	0	1,264	0%	1,126	112%	13,515
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	080	OUT OF STA	495	0	0%	2,999	0%	495	0	0%	2,999	0%	10,600
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	103	CONTRACT	440	13,050	2,966%	2,793	467%	440	13,050	2,966%	2,793	467%	66,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST RE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4233	WIRELESS COST RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	030	EQUIPMENT	0	0	0%	301	0%	0	0	0%	301	0%	3,613
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	103	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	030	EQUIPMENT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	070	IN STATE T	0	0	0%	80	0%	0	0	0%	80	0%	959
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	103	CONTRACT	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	022	RENTS-LEA	5,147	4,499	87%	8,552	53%	5,147	4,499	87%	8,552	53%	45,921
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	023	HEAT ELEC	8,400	2,568	31%	8,135	32%	8,400	2,568	31%	8,135	32%	180,954
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	024	MAINT OTH	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	026	ORGANIZAT	1,469	0	0%	1,773	0%	1,469	0	0%	1,773	0%	4,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	027	TRANSFERS	0	0	0%	16,610	0%	0	0	0%	16,610	0%	199,324
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	030	EQUIPMENT	1,158	9,112	787%	2,490	366%	1,158	9,112	787%	2,490	366%	145,303
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	037	TECHNOLO	493	1,410	286%	883	160%	493	1,410	286%	883	160%	39,410
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	038	TECHNOLO	51	0	0%	142	0%	51	0	0%	142	0%	14,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	039	TELECOMM	2,132	1,015	48%	4,043	25%	2,132	1,015	48%	4,043	25%	90,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	044	DEBT SERV	0	0	0%	22,103	0%	0	0	0%	22,103	0%	265,238
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	047	OWN FORC	0	7,718	0%	3,502	220%	0	7,718	0%	3,502	220%	42,028
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	048	CONTRACT	180	21,835	12,131%	1,178	1,854%	180	21,835	12,131%	1,178	1,854%	161,229
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	049	TRANSFER	0	0	0%	2,583	0%	0	0	0%	2,583	0%	31,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	057	BOOKS PEF	2,259	0	0%	2,264	0%	2,259	0	0%	2,264	0%	87,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	064	RET PENSIC	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	070	IN STATE T	5,515	9,327	169%	7,092	132%	5,515	9,327	169%	7,092	132%	139,421
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	080	OUT OF STA	1,629	275	17%	3,899	7%	1,629	275	17%	3,899	7%	15,600

2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	103	CONTRACT	5,744	5,586	97%	6,054	92%	5,744	5,586	97%	6,054	92%	139,881
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	030	EQUIPMENT	6,561	14,246	217%	1,626	876%	6,561	14,246	217%	1,626	876%	84,034
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	040	INDIRECT C	0	0	0%	512	0%	0	0	0%	512	0%	6,139
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	041	AUDIT FUNI	0	0	0%	58	0%	0	0	0%	58	0%	691
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	070	IN STATE T	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	030	EQUIPMENT	0	0	0%	5,875	0%	0	0	0%	5,875	0%	70,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	048	CONTRACT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	057	BOOKS PEF	391	0	0%	9,073	0%	391	0	0%	9,073	0%	25,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	066	EMPLOYEE	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	070	IN STATE T	1,724	3,833	222%	2,636	145%	1,724	3,833	222%	2,636	145%	117,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	104	CERTIFICAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	022	RENTS-LEA	79	0	0%	0	0%	79	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	039	TELECOMM	144	0	0%	0	0%	144	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	057	BOOKS PEF	60	0	0%	0	0%	60	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	022	RENTS-LEA	79	131	165%	35	372%	79	131	165%	35	372%	563
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	026	ORGANIZAT	-150	0	0%	0	0%	-150	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	027	TRANSFERS	0	0	0%	1,466	0%	0	0	0%	1,466	0%	17,589
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	030	EQUIPMENT	9,112	32,446	356%	6,070	535%	9,112	32,446	356%	6,070	535%	100,625
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	037	TECHNOLO	0	0	0%	517	0%	0	0	0%	517	0%	6,200
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	039	TELECOMM	2,056	0	0%	0	0%	2,056	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	057	BOOKS PER	1,417	0	0%	0	0%	1,417	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	066	EMPLOYEE	75	0	0%	0	0%	75	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	070	IN STATE T	925	56	6%	0	0%	925	56	6%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	022	RENTS-LEA	79	50	63%	218	23%	79	50	63%	218	23%	2,840
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	024	MAINT OTH	0	0	0%	163	0%	0	0	0%	163	0%	1,950
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	027	TRANSFERS	0	0	0%	2,053	0%	0	0	0%	2,053	0%	24,639
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	028	TRANSFERS	0	0	0%	1,026	0%	0	0	0%	1,026	0%	12,311
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	030	EQUIPMENT	0	0	0%	8,924	0%	0	0	0%	8,924	0%	107,086
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	038	TECHNOLO	0	0	0%	127	0%	0	0	0%	127	0%	1,521
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	039	TELECOMM	556	419	75%	743	56%	556	419	75%	743	56%	10,195
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	057	BOOKS PER	1,195	0	0%	245	0%	1,195	0	0%	245	0%	494
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	065	BOARD EXP	98	153	155%	132	116%	98	153	155%	132	116%	2,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	066	EMPLOYEE	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	067	TRAINING C	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	070	IN STATE T	0	183	0%	2,200	8%	0	183	0%	2,200	8%	26,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	022	RENTS-LEA	79	20	25%	83	24%	79	20	25%	83	24%	830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	027	TRANSFERS	0	0	0%	327	0%	0	0	0%	327	0%	3,927
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	028	TRANSFERS	0	0	0%	114	0%	0	0	0%	114	0%	1,368
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	038	TECHNOLO	0	0	0%	154	0%	0	0	0%	154	0%	1,850
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	039	TELECOMM	141	155	110%	230	67%	141	155	110%	230	67%	3,095
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	057	BOOKS PER	60	0	0%	89	0%	60	0	0%	89	0%	500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	070	IN STATE T	0	0	0%	284	0%	0	0	0%	284	0%	3,413
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	080	OUT OF ST	0	0	0%	346	0%	0	0	0%	346	0%	4,150
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	030	EQUIPMENT	0	0	0%	120	0%	0	0	0%	120	0%	1,440
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	037	TECHNOLO	0	0	0%	650	0%	0	0	0%	650	0%	7,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	040	INDIRECT C	0	0	0%	313	0%	0	0	0%	313	0%	3,756
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	041	AUDIT FUNI	0	0	0%	52	0%	0	0	0%	52	0%	622
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	283	0%	0	0	0%	283	0%	3,400
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	070	IN STATE TI	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	072	GRANTS FE	7,129	0	0%	144,332	0%	7,129	0	0%	144,332	0%	567,936
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	080	OUT OF STA	812	0	0%	3,560	0%	812	0	0%	3,560	0%	15,809
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	404	INTRA INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	030	EQUIPMENT	0	20,889	0%	1,716	1,217%	0	20,889	0%	1,716	1,217%	20,589
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	039	TELECOMM	47	0	0%	0	0%	47	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	069	PROMOTIO	5,883	0	0%	1,840	0%	5,883	0	0%	1,840	0%	2,907
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	070	IN STATE TI	358	490	137%	0	0%	358	490	137%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	080	OUT OF STA	602	0	0%	0	0%	602	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	022	RENTS-LEA	0	0	0%	350	0%	0	0	0%	350	0%	4,195
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	026	ORGANIZAT	0	0	0%	265	0%	0	0	0%	265	0%	3,185
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	027	TRANSFERS	0	0	0%	7,299	0%	0	0	0%	7,299	0%	87,592
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	028	TRANSFERS	0	0	0%	1,938	0%	0	0	0%	1,938	0%	23,254
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	030	EQUIPMENT	0	946	0%	17,890	5%	0	946	0%	17,890	5%	214,683
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	037	TECHNOLO	0	195	0%	1,370	14%	0	195	0%	1,370	14%	16,435
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	038	TECHNOLO	0	0	0%	1,300	0%	0	0	0%	1,300	0%	15,602
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	039	TELECOMM	0	1,467	0%	3,333	44%	0	1,467	0%	3,333	44%	40,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	044	DEBT SERV	0	0	0%	4,236	0%	0	0	0%	4,236	0%	50,830
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	057	BOOKS PER	0	0	0%	1,506	0%	0	0	0%	1,506	0%	18,070
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	064	RET PENSIO	0	0	0%	13,083	0%	0	0	0%	13,083	0%	157,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	066	EMPLOYEE	0	355	0%	1,113	32%	0	355	0%	1,113	32%	13,350
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	069	PROMOTIO	0	0	0%	1,208	0%	0	0	0%	1,208	0%	14,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	070	IN STATE TI	0	3,040	0%	7,330	41%	0	3,040	0%	7,330	41%	87,962
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	080	OUT OF STA	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	103	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	062	WORKERS	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	062	WORKERS	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - F	062	WORKERS	0	0	0%	4,333	0%	0	0	0%	4,333	0%	52,000
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - G	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - G	061	UNEMPLOY	0	0	0%	483	0%	0	0	0%	483	0%	5,800
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - F	061	UNEMPLOY	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	061	UNEMPLOY	0	0	0%	958	0%	0	0	0%	958	0%	11,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E	061	UNEMPLOY	74	0	0%	5,302	0%	74	0	0%	5,302	0%	17,500
2018	010	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST AF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST AF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST AF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST AF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0896	NIU PHARMACIST AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0897	COLD CASE UNIT AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0922	GEOGRAPHIC INFOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0922	GEOGRAPHIC INFOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	0929	BROADBAND COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	3322	ARRA KARPEN RMS-	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	023	SAFE	ALL OTHER	2399	ARRA STIN	3322	ARRA KARPEN RMS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	022	RENTS-LEA	127	127	100%	246	52%	127	127	100%	246	52%	3,127
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	028	TRANSFERS	0	0	0%	108,135	0%	0	0	0%	108,135	0%	1,297,616
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	039	TELECOMM	0	0	0%	596	0%	0	0	0%	596	0%	7,150
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	044	DEBT SERV	0	0	0%	68,157	0%	0	0	0%	68,157	0%	817,889
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	057	BOOKS PEF	208	166	80%	329	51%	208	166	80%	329	51%	3,833
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH II	064	RET PENSIC	363,669	399,238	110%	376,509	106%	363,669	399,238	110%	376,509	106%	3,197,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	022	RENTS-LEA	160	160	100%	451	35%	160	160	100%	451	35%	5,410
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	024	MAINT OTH	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	037	TECHNOLO	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	039	TELECOMM	135	135	100%	137	99%	135	135	100%	137	99%	20,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	057	BOOKS PEF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	070	IN STATE TI	401	470	117%	501	94%	401	470	117%	501	94%	11,794
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	230	INTERPRET	0	201	0%	813	25%	0	201	0%	813	25%	9,754
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	039	TELECOMM	0	57	0%	158	36%	0	57	0%	158	36%	1,900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	070	IN STATE TI	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	903	2,313	256%	791	293%	903	2,313	256%	791	293%	30,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	1,158	1,084	94%	1,891	57%	1,158	1,084	94%	1,891	57%	44,179
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	022	RENTS-LEA	0	222	0%	320	69%	0	222	0%	320	69%	3,834
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	185	0%	0	0	0%	185	0%	2,220
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	026	ORGANIZAT	4,521	4,521	100%	5,715	79%	4,521	4,521	100%	5,715	79%	6,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	027	TRANSFERS	0	0	0%	2,951	0%	0	0	0%	2,951	0%	35,413
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	121	0%	1,450
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	525	0%	0	0	0%	525	0%	6,302
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	2,324	0%	0	0	0%	2,324	0%	27,887
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	041	AUDIT FUNI	0	0	0%	26	0%	0	0	0%	26	0%	307
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	057	BOOKS PEF	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	064	RET PENSIC	0	0	0%	5,167	0%	0	0	0%	5,167	0%	62,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	070	IN STATE TI	7	0	0%	7	0%	7	0	0%	7	0%	2,853
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	080	OUT OF STA	0	0	0%	775	0%	0	0	0%	775	0%	9,303
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-I	024	MAINT OTH	0	0	0%	114	0%	0	0	0%	114	0%	1,363
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-I	030	EQUIPMENT	29,797	0	0%	1,061	0%	29,797	0	0%	1,061	0%	1,061
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-I	068	REMUNERA	0	0	0%	1,395	0%	0	0	0%	1,395	0%	16,735
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-I	080	OUT OF STA	0	0	0%	95	0%	0	0	0%	95	0%	1,141
2018	015	23	SAFET	023	SAFE	ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	022	RENTS-LEA	478	547	114%	673	81%	478	547	114%	673	81%	10,626
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	2,138	0%	0	0	0%	2,138	0%	25,650
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	030	EQUIPMENT	0	0	0%	3,583	0%	0	0	0%	3,583	0%	43,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	039	TELECOMM	0	79	0%	169	47%	0	79	0%	169	47%	2,025
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	070	IN STATE TI	0	0	0%	1,369	0%	0	0	0%	1,369	0%	16,430
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	022	RENTS-LEA	0	0	0%	1,158	0%	0	0	0%	1,158	0%	13,896
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	024	MAINT OTH	0	0	0%	1,490	0%	0	0	0%	1,490	0%	17,874
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	039	TELECOMM	0	0	0%	23	0%	0	0	0%	23	0%	270
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	022	RENTS-LEA	149	238	160%	246	97%	149	238	160%	246	97%	5,238
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	023	HEAT ELEC	1,603	249	16%	1,784	14%	1,603	249	16%	1,784	14%	22,800
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	024	MAINT OTH	0	7,071	0%	1,833	386%	0	7,071	0%	1,833	386%	22,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	030	EQUIPMENT	3,215	0	0%	5,465	0%	3,215	0	0%	5,465	0%	46,351
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	039	TELECOMM	0	231	0%	1,058	22%	0	231	0%	1,058	22%	12,690
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	070	IN STATE TI	146	6	4%	163	4%	146	6	4%	163	4%	18,475
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2320	EQUIPMENT CONTR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2325	WAREHOUSE EXPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2328	POSTAGE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2330	INFORMATION TECH	027	TRANSFERS	2,364	0	0%	3,350	0%	2,364	0	0%	3,350	0%	6,489,253
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2330	INFORMATION TECH	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	022	RENTS-LEA	132	132	100%	255	52%	132	132	100%	255	52%	3,064
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	024	MAINT OTH	0	0	0%	432	0%	0	0	0%	432	0%	5,185
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	026	ORGANIZAT	17,000	17,000	100%	17,819	95%	17,000	17,000	100%	17,819	95%	24,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	027	TRANSFERS	0	0	0%	30,742	0%	0	0	0%	30,742	0%	368,909
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	039	TELECOMM	0	0	0%	934	0%	0	0	0%	934	0%	11,205
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	064	RET PENSIC	0	0	0%	16,583	0%	0	0	0%	16,583	0%	199,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	225	0%	2,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	070	IN STATE TI	0	0	0%	87	0%	0	0	0%	87	0%	1,041
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	208	0%	262	79%	0	208	0%	262	79%	3,143
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	039	TELECOMM	0	0	0%	371	0%	0	0	0%	371	0%	4,450
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	070	IN STATE TI	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	080	OUT OF ST/	1,076	75	7%	1,632	5%	1,076	75	7%	1,632	5%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2320	DIVISION (	5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	022	RENTS-LEA	1,516	562	37%	1,019	55%	1,516	562	37%	1,019	55%	4,834
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	024	MAINT OTH	0	3,568	0%	5,006	71%	0	3,568	0%	5,006	71%	60,068
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	030	EQUIPMENT	0	14,717	0%	1,351	1,089%	0	14,717	0%	1,351	1,089%	16,217
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	039	TELECOMM	210	210	100%	296	71%	210	210	100%	296	71%	37,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	070	IN STATE TI	110	275	250%	186	148%	110	275	250%	186	148%	19,732
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	103	CONTRACT	18,629	8,436	45%	48,429	17%	18,629	8,436	45%	48,429	17%	1,742,456
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	022	RENTS-LEA	156	0	0%	326	0%	156	0	0%	326	0%	3,910
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	024	MAINT OTH	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	039	TELECOMM	280	0	0%	574	0%	280	0	0%	574	0%	64,319
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	070	IN STATE TI	0	25	0%	570	4%	0	25	0%	570	4%	6,837
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	080	OUT OF ST/	117	0	0%	191	0%	117	0	0%	191	0%	2,925
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	022	RENTS-LEA	187	0	0%	284	0%	187	0	0%	284	0%	3,128
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	024	MAINT OTH	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	039	TELECOMM	35	35	100%	35	101%	35	35	100%	35	101%	13,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	103	CONTRACT	2,836	2,220	78%	4,002	55%	2,836	2,220	78%	4,002	55%	28,756
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION (	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	292	0%	3,500

2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMENT	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	1,888	0%	0	0	0%	1,888	0%	22,650
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	022	RENTS-LEA	98,371	39,873	41%	94,722	42%	98,371	39,873	41%	94,722	42%	357,467
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	023	HEAT ELEC	4,828	6,577	136%	6,238	105%	4,828	6,577	136%	6,238	105%	90,315
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	024	MAINT OTH	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	030	EQUIPMENT	0	0	0%	2,171	0%	0	0	0%	2,171	0%	26,050
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	039	TELECOMM	3,112	3,054	98%	3,314	92%	3,112	3,054	98%	3,314	92%	196,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	070	IN STATE TI	613	126	21%	918	14%	613	126	21%	918	14%	34,992
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	103	CONTRACT	4,865	7,393	152%	10,501	70%	4,865	7,393	152%	10,501	70%	206,956
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	049	TRANSFER	0	0	0%	800	0%	0	0	0%	800	0%	9,600
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	022	RENTS-LEA	187	0	0%	279	0%	187	0	0%	279	0%	8,219
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	024	MAINT OTH	0	0	0%	280	0%	0	0	0%	280	0%	3,358
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	026	ORGANIZAT	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	027	TRANSFERS	0	0	0%	452,105	0%	0	0	0%	452,105	0%	5,425,261
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	028	TRANSFERS	0	0	0%	34,148	0%	0	0	0%	34,148	0%	409,774
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	039	TELECOMM	272	460	169%	322	143%	272	460	169%	322	143%	27,720
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	044	DEBT SERV	0	0	0%	97,868	0%	0	0	0%	97,868	0%	1,174,420
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	047	OWN FORC	457	640	140%	2,039	31%	457	640	140%	2,039	31%	51,939
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	048	CONTRACT	584	0	0%	1,002	0%	584	0	0%	1,002	0%	56,079
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	057	BOOKS PER	297	125	42%	144	87%	297	125	42%	144	87%	3,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	064	RET PENSIO	0	0	0%	72,333	0%	0	0	0%	72,333	0%	868,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	070	IN STATE TI	0	0	0%	189	0%	0	0	0%	189	0%	2,267
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	080	OUT OF ST/	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	103	CONTRACT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	039	TELECOMM	500	17	3%	428	4%	500	17	3%	428	4%	1,178
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	070	IN STATE TI	106	0	0%	107	0%	106	0	0%	107	0%	3,236
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	022	RENTS-LEA	0	254	0%	247	103%	0	254	0%	247	103%	2,958
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	026	ORGANIZAT	0	0	0%	1,313	0%	0	0	0%	1,313	0%	15,750
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	030	EQUIPMENT	-400	0	0%	83	0%	-400	0	0%	83	0%	1,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	039	TELECOMM	0	0	0%	260	0%	0	0	0%	260	0%	3,119
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	057	BOOKS PER	0	0	0%	22	0%	0	0	0%	22	0%	265
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	103	CONTRACT	14,583	0	0%	17,012	0%	14,583	0	0%	17,012	0%	198,333
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	022	RENTS-LEA	0	0	0%	48	0%	0	0	0%	48	0%	580
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	023	HEAT ELEC	0	64	0%	833	8%	0	64	0%	833	8%	9,993
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	024	MAINT OTH	0	0	0%	151	0%	0	0	0%	151	0%	1,808
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	030	EQUIPMENT	0	0	0%	4,364	0%	0	0	0%	4,364	0%	52,363
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	039	TELECOMM	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	057	BOOKS PER	0	0	0%	9,167	0%	0	0	0%	9,167	0%	110,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	070	IN STATE TI	0	1	0%	1,250	0%	0	1	0%	1,250	0%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	103	CONTRACT	0	0	0%	5,030	0%	0	0	0%	5,030	0%	60,360
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	022	RENTS-LEA	340	256	75%	540	47%	340	256	75%	540	47%	3,926
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	023	HEAT ELEC	758	757	100%	863	88%	758	757	100%	863	88%	15,080
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	024	MAINT OTH	0	14,350	0%	6,700	214%	0	14,350	0%	6,700	214%	80,399
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	030	EQUIPMENT	67,212	9,225	14%	113,301	8%	67,212	9,225	14%	113,301	8%	298,741
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	039	TELECOMM	17,192	235	1%	17,845	1%	17,192	235	1%	17,845	1%	50,994
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	047	OWN FORC	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	070	IN STATE TI	771	5,353	694%	1,095	489%	771	5,353	694%	1,095	489%	235,458
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	080	OUT OF ST/	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	103	CONTRACT	916	994	108%	6,831	15%	916	994	108%	6,831	15%	131,204
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	022	RENTS-LEA	0	415	0%	267	155%	0	415	0%	267	155%	3,207
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	028	TRANSFERS	0	0	0%	7,104	0%	0	0	0%	7,104	0%	85,247
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	030	EQUIPMENT	0	0	0%	1,406	0%	0	0	0%	1,406	0%	16,872
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	039	TELECOMM	0	0	0%	973	0%	0	0	0%	973	0%	11,675
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	066	EMPLOYEE	0	199	0%	100	199%	0	199	0%	100	199%	1,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	070	IN STATE TI	0	11	0%	455	2%	0	11	0%	455	2%	5,462
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	080	OUT OF ST/	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	103	CONTRACT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	642	0%	0	0	0%	642	0%	7,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	0	94	0%	212	44%	0	94	0%	212	44%	2,543
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	024	MAINT OTH	0	0	0%	3,417	0%	0	0	0%	3,417	0%	41,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	1,845	0%	13,349	14%	0	1,845	0%	13,349	14%	160,187
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	2,542	0%	0	0	0%	2,542	0%	30,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	2,192	72	3%	5,235	1%	2,192	72	3%	5,235	1%	17,640

2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	7,222	0%	0	0	0%	7,222	0%	86,660
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUND	0	0	0%	89	0%	0	0	0%	89	0%	1,063
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	057	BOOKS PER	968	1,489	154%	2,048	73%	968	1,489	154%	2,048	73%	4,989
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE TI	37	46	125%	50	92%	37	46	125%	50	92%	25,255
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF STA	0	0	0%	1,308	0%	0	0	0%	1,308	0%	15,700
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEA	452	1,482	328%	550	269%	452	1,482	328%	550	269%	18,584
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	6,233	5,702	91%	3,609	158%	6,233	5,702	91%	3,609	158%	50,059
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTH	0	160	0%	857	19%	0	160	0%	857	19%	10,283
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	300	0	0%	293	0%	300	0	0%	293	0%	4,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMENT	33,344	248,400	745%	70,965	350%	33,344	248,400	745%	70,965	350%	2,892,562
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	037	TECHNOLO	0	0	0%	4,599	0%	0	0	0%	4,599	0%	55,190
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	038	TECHNOLO	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	039	TELECOMM	83,767	433	1%	98,857	0%	83,767	433	1%	98,857	0%	364,056
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	6,000	0%	600	1,000%	0	6,000	0%	600	1,000%	7,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE TI	11,242	32,825	292%	11,680	281%	11,242	32,825	292%	11,680	281%	1,111,553
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	1,552	663	43%	1,690	39%	1,552	663	43%	1,690	39%	30,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACT	4,082	2,145	53%	2,741	78%	4,082	2,145	53%	2,741	78%	111,527
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	070	IN STATE TI	0	5,085	0%	4,583	111%	0	5,085	0%	4,583	111%	55,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEA	335	1,539	459%	567	271%	335	1,539	459%	567	271%	9,221
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	023	HEAT ELEC	0	0	0%	2,731	0%	0	0	0%	2,731	0%	32,767
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMENT	20,518	141,197	688%	11,536	1,224%	20,518	141,197	688%	11,536	1,224%	483,370
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	039	TELECOMM	21,392	227	1%	27,033	1%	21,392	227	1%	27,033	1%	103,444
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE TI	1,915	3,831	200%	3,115	123%	1,915	3,831	200%	3,115	123%	469,146
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACT	1,753	3,976	227%	4,334	92%	1,753	3,976	227%	4,334	92%	89,788
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	030	EQUIPMENT	0	25,830	0%	14,784	175%	0	25,830	0%	14,784	175%	177,407
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	039	TELECOMM	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	044	DEBT SERV	0	0	0%	2,206	0%	0	0	0%	2,206	0%	26,474
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	022	RENTS-LEA	54	254	470%	154	165%	54	254	470%	154	165%	5,970
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	023	HEAT ELEC	0	0	0%	537	0%	0	0	0%	537	0%	6,439
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	024	MAINT OTH	35,420	35,420	100%	29,156	121%	35,420	35,420	100%	29,156	121%	67,112
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	030	EQUIPMENT	0	6,965	0%	21,620	32%	0	6,965	0%	21,620	32%	259,445
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	037	TECHNOLO	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	039	TELECOMM	142	0	0%	178	0%	142	0	0%	178	0%	40,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	070	IN STATE TI	0	0	0%	576	0%	0	0	0%	576	0%	6,910
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	080	OUT OF STA	0	337	0%	833	40%	0	337	0%	833	40%	10,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	103	CONTRACT	0	0	0%	5,832	0%	0	0	0%	5,832	0%	69,981
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	022	RENTS-LEA	94	130	139%	243	53%	94	130	139%	243	53%	4,752
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTH	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0	0%	17,142	0%	0	0	0%	17,142	0%	205,701
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE TI	0	0	0%	466	0%	0	0	0%	466	0%	5,590
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF STA	0	4,546	0%	1,250	364%	0	4,546	0%	1,250	364%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACT	0	1,265	0%	7,083	18%	0	1,265	0%	7,083	18%	85,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	040	INDIRECT C	0	0	0%	129,167	0%	0	0	0%	129,167	0%	1,550,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	0	0	0%	34,792	0%	0	0	0%	34,792	0%	417,500
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	061	UNEMPLOY	2,360	0	0%	1,919	0%	2,360	0	0%	1,919	0%	15,000
2018	015	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	022	RENTS-LEA	0	374	0%	68	551%	0	374	0%	68	551%	815
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	030	EQUIPMENT	-500	0	0%	0	0%	-500	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	062	WORKERS	0	0	0%	4,333	0%	0	0	0%	4,333	0%	52,000
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	061	UNEMPLOY	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	017	23	SAFET	023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	23	SAFET	023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	023	SAFE	ALL OTHER				CATEGORY TOTALS			1,854,954	1,889,745	102%	8,876,632	21%	1,854,954	1,889,745	102%	8,876,632	21%	105,225,192
2018		23	SAFET	023	SAFE	AGENCY TOTALS							10,318,281	10,687,050	104%	19,939,056	54%	10,318,281	10,687,050	104%	19,939,056	54%	239,504,250
2018	010	23	SAFET	068	BOAR	BENEFITS TOTALS	6800	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET	068	BOAR	CURRENT EXPENS	6800	BOARD OF	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFET	068	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		23	SAFETY DEPT			DEPT FULL TIME TOTALS							4,651,528	4,742,409	102%	5,180,336	92%	4,651,528	4,742,409	102%	5,180,336	92%	68,060,057
2018		23	SAFETY DEPT			DEPT PART TIME TEMP TOTALS							395,662	462,903	117%	773,520	60%	395,662	462,903	117%	773,520	60%	7,744,705
2018		23	SAFETY DEPT			DEPT OVERTIME TOTALS							420,488	452,769	108%	500,406	90%	420,488	452,769	108%	500,406	90%	5,430,029
2018		23	SAFETY DEPT			DEPT BENEFITS TOTALS							2,461,111	2,599,114	106%	2,958,953	88%	2,461,111	2,599,114	106%	2,958,953	88%	38,572,273
2018		23	SAFETY DEPT			DEPT CONSULTANTS TOTALS							204,488	149,296	73%	998,378	15%	204,488	149,296	73%	998,378	15%	3,134,700
2018		23	SAFETY DEPT			DEPT CURRENT EXPENSE TOTALS							330,049	390,814	118%	650,830	60%	330,049	390,814	118%	650,830	60%	11,337,293
2018		23	SAFETY DEPT			DEPT ALL OTHER TOTALS							1,854,954	1,889,745	102%	8,876,632	21%	1,854,954	1,889,745	102%	8,876,632	21%	105,225,192
2018		23	SAFETY DEP		DEPARTMENT TOTALS								10,318,281	10,687,050	104%	19,939,056	54%	10,318,281	10,687,050	104%	19,939,056	54%	239,504,250
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	296,392	306,071	103%	333,227	92%	296,392	306,071	103%	333,227	92%	4,546,585
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	102,245	110,713	108%	107,330	103%	102,245	110,713	108%	107,330	103%	1,416,399
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2521	FINANCIAL EXAMINA	010	PERSONAL	11,586	12,099	104%	16,963	71%	11,586	12,099	104%	16,963	71%	223,491
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2521	FINANCIAL EXAMINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	2522	MARKET CONDUCT I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	FULL TIME PERSO	2400	INSURANC	5978	RATE REVIEW GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			410,223	428,883	105%	457,521	94%	410,223	428,883	105%	457,521	94%	6,186,475
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	1212	ENFORCEMENT & PF	050	PERSONAL	0	832	0%	1,129	74%	0	832	0%	1,129	74%	13,554
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	1224	EXCHANGE PARTNE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	1838	EXCHANGE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	2520	ADMINISTRATION	050	PERSONAL	0	0	0%	2,977	0%	0	0	0%	2,977	0%	35,720
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	5930	RATE REVIEW CYCL	050	PERSONAL	187	765	408%	588	130%	187	765	408%	588	130%	41,708
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	5978	RATE REVIEW GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	8887	RATE REVIEW CYCL	050	PERSONAL	1,885	618	33%	4,581	13%	1,885	618	33%	4,581	13%	36,212
2018	010	24	INSUR	024	INSU	PART TIME TEMP	2400	INSURANC	8904	CY2014 LEVEL I EST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,072	2,215	107%	9,276	24%	2,072	2,215	107%	9,276	24%	127,194
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	1212	ENFORCEMENT & PF	060	BENEFITS	0	64	0%	86	74%	0	64	0%	86	74%	1,037
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	1224	EXCHANGE PARTNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	2520	ADMINISTRATION	060	BENEFITS	180,265	195,439	108%	198,490	98%	180,265	195,439	108%	198,490	98%	2,786,562
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	2521	FINANCIAL EXAMINA	060	BENEFITS	4,154	4,312	104%	6,577	66%	4,154	4,312	104%	6,577	66%	87,283
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	2522	MARKET CONDUCT I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	5930	RATE REVIEW CYCL	060	BENEFITS	14	59	409%	53	111%	14	59	409%	53	111%	3,731
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	5978	RATE REVIEW GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	6159	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	8142	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	8887	RATE REVIEW CYCL	060	BENEFITS	144	47	33%	351	13%	144	47	33%	351	13%	2,776
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	2400	INSURANC	8904	CY2014 LEVEL I EST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	BENEFITS TOTALS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	BENEFITS TOTALS				CATEGORY TOTALS			184,577	199,921	108%	205,557	97%	184,577	199,921	108%	205,557	97%	2,881,389
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	1212	ENFORCEMENT & PF	046	CONSULTAI	0	15,092	0%	41,275	37%	0	15,092	0%	41,275	37%	495,298
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	1224	EXCHANGE PARTNE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTAI	12,336	80,625	654%	13,914	579%	12,336	80,625	654%	13,914	579%	688,697
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	5930	RATE REVIEW CYCL	046	CONSULTAI	2,886	0	0%	8,988	0%	2,886	0	0%	8,988	0%	785,275
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	5978	RATE REVIEW GRAN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	8887	RATE REVIEW CYCL	046	CONSULTAI	36,893	10,850	29%	41,780	26%	36,893	10,850	29%	41,780	26%	913,628
2018	010	24	INSUR	024	INSU	CONSULTANTS TC	2400	INSURANC	8904	CY2014 LEVEL I EST	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	CONSULTANTS TOTALS				CATEGORY TOTALS			52,116	106,567	204%	105,957	101%	52,116	106,567	204%	105,957	101%	2,882,898
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	1212	ENFORCEMENT & PF	020	CURRENT E	0	10	0%	183	6%	0	10	0%	183	6%	2,196
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	1224	EXCHANGE PARTNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT E	4,728	2,019	43%	7,421	27%	4,728	2,019	43%	7,421	27%	136,208
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	2521	FINANCIAL EXAMINA	020	CURRENT E	0	0	0%	933	0%	0	0	0%	933	0%	11,191
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	2522	MARKET CONDUCT I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	5930	RATE REVIEW CYCL	020	CURRENT E	1,048	11	1%	1,401	1%	1,048	11	1%	1,401	1%	2,963
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	5978	RATE REVIEW GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	6159	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	7968	CONTINUING EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	8142	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	8887	RATE REVIEW CYCL	020	CURRENT E	372	247	67%	994	25%	372	247	67%	994	25%	17,161
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	2400	INSURANC	8904	CY2014 LEVEL I EST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	CURRENT EXPENS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,147	2,287	37%	10,932	21%	6,147	2,287	37%	10,932	21%	169,720
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	041	AUDIT FUNI	0	71	0%	35	203%	0	71	0%	35	203%	420
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1212	ENFORCEMENT & PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	802	687	86%	1,657	41%	802	687	86%	1,657	41%	22,806
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTH	0	0	0%	763	0%	0	0	0%	763	0%	9,153
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZAT	100	1,075	1,075%	150	715%	100	1,075	1,075%	150	715%	21,646

2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFERS	0	0	0%	29,566	0%	0	0	0%	29,566	0%	354,787
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFERS	0	0	0%	24,621	0%	0	0	0%	24,621	0%	295,452
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMENT	5,626	420	7%	8,768	5%	5,626	420	7%	8,768	5%	70,922
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	0	0	0%	4,345	0%	0	0	0%	4,345	0%	52,145
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT C	0	0	0%	15,526	0%	0	0	0%	15,526	0%	186,317
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	0	13,147	0%	9,250	142%	0	13,147	0%	9,250	142%	111,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PER	2,800	1,292	46%	2,901	45%	2,800	1,292	46%	2,901	45%	17,165
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSIC	22,960	21,981	96%	24,575	89%	22,960	21,981	96%	24,575	89%	289,100
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EXP	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	6,381	6,830	107%	6,393	107%	6,381	6,830	107%	6,393	107%	36,540
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTIO	0	0	0%	3,167	0%	0	0	0%	3,167	0%	38,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE T	56	71	126%	136	52%	56	71	126%	136	52%	20,885
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF STA	1,450	5,278	364%	2,836	186%	1,450	5,278	364%	2,836	186%	67,223
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACT	4,533	38	1%	83,746	0%	4,533	38	1%	83,746	0%	490,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATO	0	0	0%	431	0%	0	0	0%	431	0%	5,171
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRIP	0	0	0%	509	0%	0	0	0%	509	0%	6,102
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	066	EMPLOYEE	0	0	0%	1,708	0%	0	0	0%	1,708	0%	20,496
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	070	IN STATE T	0	0	0%	301	0%	0	0	0%	301	0%	3,609
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	080	OUT OF STA	0	26	0%	2,803	1%	0	26	0%	2,803	1%	33,639
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCL	041	AUDIT FUND	0	267	0%	262	102%	0	267	0%	262	102%	3,148
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCL	049	TRANSFER	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	065	BOARD EXP	223	266	119%	448	59%	223	266	119%	448	59%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8142	WORKERS COMPEN	062	WORKERS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8142	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	041	AUDIT FUND	0	1,106	0%	385	287%	0	1,106	0%	385	287%	4,621
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	049	TRANSFER	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	070	IN STATE T	0	2	0%	6	34%	0	2	0%	6	34%	66
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST/	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST/	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST/	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST/	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	24	INSUR	024	INSU	ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I EST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		24	INSUR	024	INSU	ALL OTHER				CATEGORY TOTALS			44,931	52,557	117%	277,788	19%	44,931	52,557	117%	277,788	19%	2,795,412
2018		24	INSUR	024	INSU	AGENCY TOTALS							700,067	792,430	113%	1,067,031	74%	700,067	792,430	113%	1,067,031	74%	15,043,088
2018	010	25	HIGHW	025	HIGH	FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGH	FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGH	FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHW	025	HIGH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	PART TIME TEMP	2500	HIGHWAY	3200	NHTSA GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGH	PART TIME TEMP	2500	HIGHWAY	3000	HIGHWAY SAFETY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHW	025	HIGH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3207	157 INNOVATIVE GR/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3210	SEC 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	25	HIGHW	025	HIGH	BENEFITS TOTALS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	25	HIGHW	025	HIGH	BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		25	HIGHW	025	HIGH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY SAFETY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3207	157 INNOVATIVE GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3210	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	CURRENT EXPENS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY SAFETY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		25	HIGHW	025	HIGH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	25	HIGHW	025	HIGH	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		25	HIGHW	025	HIGH	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		25	HIGHW	025	HIGH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADI	010	PERSONAL	7,394	7,934	107%	7,143	111%	7,394	7,934	107%	7,143	111%	100,127	
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADI	011	PERSONAL	8,690	8,425	97%	10,517	80%	8,690	8,425	97%	10,517	80%	115,224	
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADI	012	PERSONAL	8,217	8,382	102%	8,403	100%	8,217	8,382	102%	8,403	100%	110,160	
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2605	INSPECTIO	6100	INSPECTION DIVISIO	010	PERSONAL	57,953	60,801	105%	73,096	83%	57,953	60,801	105%	73,096	83%	1,030,129	
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2605	INSPECTIO	6100	INSPECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2610	WORKERS	6200	WORKERS COMPEN	010	PERSONAL	206,134	187,865	91%	249,654	75%	206,134	187,865	91%	249,654	75%	3,189,586	
2018	010	26	LABOR	026	LABO	FULL TIME PERSO	2610	WORKERS	6200	WORKERS COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		26	LABOR	026	LABO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			288,388	273,406	95%	348,812	78%	288,388	273,406	95%	348,812	78%	4,545,226	
2018	010	26	LABOR	026	LABO	PART TIME TEMP	2600	LABOR	6000	DEPT OF LABOR ADI	050	PERSONAL	0	1,732	0%	4,723	37%	0	1,732	0%	4,723	37%	56,680	
2018	010	26	LABOR	026	LABO	PART TIME TEMP	2605	INSPECTIO	6100	INSPECTION DIVISIO	050	PERSONAL	1,562	872	56%	3,937	22%	1,562	872	56%	3,937	22%	22,680	
2018	010	26	LABOR	026	LABO	PART TIME TEMP	2610	WORKERS	6200	WORKERS COMPEN	050	PERSONAL	28,340	36,675	129%	5,935	618%	28,340	36,675	129%	5,935	618%	103,783	
2018	010	26	LABOR	026	LABO	PART TIME TEMP	2670	MINE SAFE	6246	MINE SAFETY - TRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		26	LABOR	026	LABO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,902	39,280	131%	14,596	269%	29,902	39,280	131%	14,596	269%	183,143	
2018	010	26	LABOR	026	LABO	OVERTIME TOTAL	2610	WORKERS	6200	WORKERS COMPEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018		26	LABOR	026	LABO	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADI	060	BENEFITS	9,276	9,644	104%	10,262	94%	9,276	9,644	104%	10,262	94%	131,034
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2605	INSPECTIO	6100	INSPECTION DIVISIO	060	BENEFITS	28,111	30,706	109%	37,322	82%	28,111	30,706	109%	37,322	82%	522,033
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2610	WORKERS	6200	WORKERS COMPEN	060	BENEFITS	116,308	112,274	97%	143,275	78%	116,308	112,274	97%	143,275	78%	1,884,321
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2615	APPRENTI	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2625	SR COMMI	6258	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2630	WORKFOR	6257	WORKFORCE OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2635	UNEMPLO	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2640	WORKERS	8143	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2670	MINE SAFE	6246	MINE SAFETY - TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2699	ARRA STIN	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2699	ARRA STIN	0828	ARRA WIA YOUTH A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	2699	ARRA STIN	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	BENEFITS TOTALS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABO	BENEFITS TOTALS				CATEGORY TOTALS			153,695	152,625	99%	190,859	80%	153,695	152,625	99%	190,859	80%	2,537,388
2018	010	26	LABOR	026	LABO	CONSULTANTS TO	2610	WORKERS	6200	WORKERS COMPEN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		26	LABOR	026	LABO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADI	020	CURRENT E	597	826	138%	805	103%	597	826	138%	805	103%	28,247
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2605	INSPECTIO	6100	INSPECTION DIVISIO	020	CURRENT E	1,825	1,216	67%	1,901	64%	1,825	1,216	67%	1,901	64%	38,411
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2610	WORKERS	6200	WORKERS COMPEN	020	CURRENT E	3,861	1,577	41%	6,416	25%	3,861	1,577	41%	6,416	25%	167,484
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2615	APPRENTI	6211	APPRENTICESHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2625	SR COMMI	6258	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2630	WORKFOR	6257	WORKFORCE OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2635	UNEMPLO	6160	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2640	WORKERS	8143	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2670	MINE SAFE	6246	MINE SAFETY - TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2699	ARRA STIN	0827	ARRA WIA ADULT AC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2699	ARRA STIN	0828	ARRA WIA YOUTH A(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	2699	ARRA STIN	0829	ARRA SCSEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	CURRENT EXPENS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,283	3,619	58%	9,123	40%	6,283	3,619	58%	9,123	40%	234,143
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	027	TRANSFERS	0	0	0%	813	0%	0	0	0%	813	0%	9,753
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	028	TRANSFERS	0	0	0%	4,581	0%	0	0	0%	4,581	0%	54,966
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	030	EQUIPMENT	0	0	0%	1,490	0%	0	0	0%	1,490	0%	17,875
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	039	TELECOMM	0	-548	0%	417	-131%	0	-548	0%	417	-131%	5,005
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	057	BOOKS PEF	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	064	RET PENSIO	1,776	1,682	95%	2,658	63%	1,776	1,682	95%	2,658	63%	11,616
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	070	IN STATE T	0	0	0%	563	0%	0	0	0%	563	0%	6,750
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	080	OUT OF ST/	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTL	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	022	RENTS-LEA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	026	ORGANIZAT	150	0	0%	256	0%	150	0	0%	256	0%	1,100
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	027	TRANSFERS	0	0	0%	2,988	0%	0	0	0%	2,988	0%	35,857
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	028	TRANSFERS	0	0	0%	3,054	0%	0	0	0%	3,054	0%	36,642
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	030	EQUIPMENT	0	0	0%	1,448	0%	0	0	0%	1,448	0%	17,375
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	039	TELECOMM	0	0	0%	1,003	0%	0	0	0%	1,003	0%	12,040
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	040	INDIRECT C	0	0	0%	1,195	0%	0	0	0%	1,195	0%	14,338
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	057	BOOKS PEF	0	77	0%	83	92%	0	77	0%	83	92%	1,000
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	064	RET PENSIO	6,000	6,479	108%	6,682	97%	6,000	6,479	108%	6,682	97%	131,648
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	070	IN STATE T	0	17	0%	1,772	1%	0	17	0%	1,772	1%	21,265
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	080	OUT OF ST/	0	0	0%	438	0%	0	0	0%	438	0%	5,250
2018	010	26	LABOR	026	LABO	ALL OTHER	2605	INSPECTIO	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	022	RENTS-LEA	0	0	0%	1,795	0%	0	0	0%	1,795	0%	21,542
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	024	MAINT OTH	0	1,267	0%	729	174%	0	1,267	0%	729	174%	8,753
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	027	TRANSFERS	0	0	0%	115,254	0%	0	0	0%	115,254	0%	1,383,052
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	028	TRANSFERS	0	0	0%	17,813	0%	0	0	0%	17,813	0%	213,751
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	030	EQUIPMENT	0	0	0%	3,094	0%	0	0	0%	3,094	0%	37,130
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	039	TELECOMM	0	171	0%	3,175	5%	0	171	0%	3,175	5%	38,096

2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	040	INDIRECT C	0	0	0%	10,754	0%	0	0	0%	10,754	0%	129,042
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	049	TRANSFER	0	0	0%	216	0%	0	0	0%	216	0%	2,588
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	057	BOOKS PER	0	0	0%	185	0%	0	0	0%	185	0%	2,215
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	064	RET PENSIO	21,290	24,939	117%	20,589	121%	21,290	24,939	117%	20,589	121%	243,936
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	065	BOARD EXP	0	0	0%	41,467	0%	0	0	0%	41,467	0%	497,600
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	070	IN STATE TI	0	1,314	0%	5,122	26%	0	1,314	0%	5,122	26%	61,467
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	080	OUT OF STA	0	0	0%	438	0%	0	0	0%	438	0%	5,250
2018	010	26	LABOR	026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2625	SR COMM	6258	SR COMMUNITY SVC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2625	SR COMM	6258	SR COMMUNITY SVC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2625	SR COMM	6258	SR COMMUNITY SVC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2625	SR COMM	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	557	MEDICAID W	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2635	UNEMPLO	6160	UNEMPLOYMENT CO	061	UNEMPLOY	1,262	0	0%	1	0%	1,262	0	0%	1	0%	1
2018	010	26	LABOR	026	LABO	ALL OTHER	2635	UNEMPLO	6160	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	062	WORKERS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	26	LABOR	026	LABO	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0827	ARRA WIA ADULT AC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0827	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0828	ARRA WIA YOUTH A(	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0828	ARRA WIA YOUTH A(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0828	ARRA WIA YOUTH A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0829	ARRA SCSEP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0829	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0902	NH MANUFACTURIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0902	NH MANUFACTURIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0902	NH MANUFACTURIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	26	LABOR	026	LABO	ALL OTHER	2699	ARRA STIN	0902	NH MANUFACTURIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		26	LABOR	026	LABO	ALL OTHER				CATEGORY TOTALS			30,478	35,398	116%	251,581	14%	30,478	35,398	116%	251,581	14%	3,045,053
2018		26	LABOR	026	LABO	AGENCY TOTALS							508,746	504,328	99%	814,971	62%	508,746	504,328	99%	814,971	62%	10,544,954
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	010	PERSONAL	866,967	838,924	97%	2,760,427	30%	866,967	838,924	97%	2,760,427	30%	23,991,163
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	011	PERSONAL	16,501	16,831	102%	22,356	75%	16,501	16,831	102%	22,356	75%	293,089
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	012	PERSONAL	7,544	7,695	102%	7,671	100%	7,544	7,695	102%	7,671	100%	100,563
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	013	PERSONAL	20,444	26,749	131%	36,041	74%	20,444	26,749	131%	36,041	74%	557,335
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	019	HOLIDAY PA	0	0	0%	489	0%	0	0	0%	489	0%	5,871
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	059	TEMP FULL	39,624	29,154	74%	298,895	10%	39,624	29,154	74%	298,895	10%	3,586,744
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8041	CONTINGENCY FUN	010	PERSONAL	12,464	14,266	114%	5,554	257%	12,464	14,266	114%	5,554	257%	1,657,006
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8041	CONTINGENCY FUN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8041	CONTINGENCY FUN	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8041	CONTINGENCY FUN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2700	EMPLOYM	8041	CONTINGENCY FUN	059	TEMP FULL	0	0	0%	45,845	0%	0	0	0%	45,845	0%	550,135
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	FULL TIME PERSO	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			963,544	933,618	97%	3,177,278	29%	963,544	933,618	97%	3,177,278	29%	30,741,907
2018	010	27	EMPLO	027	EMPL	PART TIME TEMP	2700	EMPLOYM	0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	PART TIME TEMP	2700	EMPLOYM	8040	DEPT OF EMPLOYME	050	PERSONAL	53,785	40,636	76%	388,132	10%	53,785	40,636	76%	388,132	10%	1,798,472
2018	010	27	EMPLO	027	EMPL	PART TIME TEMP	2700	EMPLOYM	8041	CONTINGENCY FUN	050	PERSONAL	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	27	EMPLO	027	EMPL	PART TIME TEMP	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	PART TIME TEMP	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	PART TIME TEMP	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			53,785	40,636	76%	396,465	10%	53,785	40,636	76%	396,465	10%	1,898,473
2018	010	27	EMPLO	027	EMPL	OVERTIME TOTAL	2700	EMPLOYM	8040	DEPT OF EMPLOYME	018	OVERTIME	4,425	316	7%	27,644	1%	4,425	316	7%	27,644	1%	331,722
2018	010	27	EMPLO	027	EMPL	OVERTIME TOTAL	2700	EMPLOYM	8041	CONTINGENCY FUN	018	OVERTIME	0	0	0%	7,511	0%	0	0	0%	7,511	0%	90,136
2018	010	27	EMPLO	027	EMPL	OVERTIME TOTAL	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	OVERTIME TOTAL	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	OVERTIME TOTAL	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL	OVERTIME TOTALS				CATEGORY TOTALS			4,425	316	7%	35,155	1%	4,425	316	7%	35,155	1%	421,858
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	8040	DEPT OF EMPLOYME	060	BENEFITS	493,356	472,702	96%	1,633,631	29%	493,356	472,702	96%	1,633,631	29%	14,111,182
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	8041	CONTINGENCY FUN	060	BENEFITS	8,543	8,327	97%	5,481	152%	8,543	8,327	97%	5,481	152%	1,367,945
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	8060	UI MODERNIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2700	EMPLOYM	8138	TRAINING/LEASE PU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	BENEFITS TOTALS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL	BENEFITS TOTALS				CATEGORY TOTALS			501,899	481,029	96%	1,639,112	29%	501,899	481,029	96%	1,639,112	29%	15,479,127
2018	010	27	EMPLO	027	EMPL	CONSULTANTS TO	2700	EMPLOYM	8040	DEPT OF EMPLOYME	046	CONSULTAI	0	0	0%	8,108	0%	0	0	0%	8,108	0%	97,293
2018	010	27	EMPLO	027	EMPL	CONSULTANTS TO	2700	EMPLOYM	8041	CONTINGENCY FUN	046	CONSULTAI	0	0	0%	1,819	0%	0	0	0%	1,819	0%	21,829
2018	010	27	EMPLO	027	EMPL	CONSULTANTS TO	2700	EMPLOYM	8061	SBR PROJECTS	046	CONSULTAI	0	0	0%	9,831	0%	0	0	0%	9,831	0%	117,970
2018		27	EMPLO	027	EMPL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,758	0%	0	0	0%	19,758	0%	237,092

2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	0928	HCTC - GAP FILLER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	8040	DEPT OF EMPLOYME	020	CURRENT E	101,718	-48,668	-48%	666,878	-7%	101,718	-48,668	-48%	666,878	-7%	1,514,989
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	8041	CONTINGENCY FUN	020	CURRENT E	5,305	55,622	1,048%	8,786	633%	5,305	55,622	1,048%	8,786	633%	674,802
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	8042	TRAINING FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	8060	UI MODERNIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	8061	SBR PROJECTS	020	CURRENT E	0	0	0%	241,584	0%	0	0	0%	241,584	0%	2,899,013
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2700	EMPLOYM	8138	TRAINING/LEASE PU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	CURRENT EXPENS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			107,024	6,954	6%	917,249	1%	107,024	6,954	6%	917,249	1%	5,088,804
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	022	RENTS-LEA	33,728	61,704	183%	110,925	56%	33,728	61,704	183%	110,925	56%	1,084,319
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	023	HEAT ELEC	30,511	28,990	95%	199,504	15%	30,511	28,990	95%	199,504	15%	1,118,458
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	024	MAINT OTH	10,902	11,223	103%	36,840	30%	10,902	11,223	103%	36,840	30%	620,629
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	026	ORGANIZAT	0	0	0%	3,302	0%	0	0	0%	3,302	0%	39,626
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	027	TRANSFERS	0	0	0%	981,395	0%	0	0	0%	981,395	0%	11,776,741
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	028	TRANSFERS	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,002
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	030	EQUIPMENT	0	0	0%	35,073	0%	0	0	0%	35,073	0%	420,873
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	035	SHARED SE	0	0	0%	5,505	0%	0	0	0%	5,505	0%	66,055
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	037	TECHNOLO	0	0	0%	4,444	0%	0	0	0%	4,444	0%	53,328
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	038	TECHNOLO	0	0	0%	190,923	0%	0	0	0%	190,923	0%	2,291,081
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	039	TELECOMM	30,920	33,653	109%	31,837	106%	30,920	33,653	109%	31,837	106%	518,593
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	040	INDIRECT C	0	0	0%	45,184	0%	0	0	0%	45,184	0%	542,210
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	041	AUDIT FUND	0	0	0%	3,648	0%	0	0	0%	3,648	0%	43,776
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	042	ADDITIONA	0	0	0%	183,203	0%	0	0	0%	183,203	0%	2,198,437
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	047	OWN FORC	0	0	0%	3,348	0%	0	0	0%	3,348	0%	40,171
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	048	CONTRACT	12,154	6,216	51%	100,872	6%	12,154	6,216	51%	100,872	6%	1,210,463
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	049	TRANSFER	0	0	0%	10,345	0%	0	0	0%	10,345	0%	124,143
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	057	BOOKS PER	1,212	757	62%	12,203	6%	1,212	757	62%	12,203	6%	65,283
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	061	UNEMPLOY	1,436	0	0%	17,548	0%	1,436	0	0%	17,548	0%	221,078
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	062	WORKERS	0	0	0%	24,847	0%	0	0	0%	24,847	0%	298,160
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	065	BOARD EXP	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	066	EMPLOYEE	0	320	0%	2,432	13%	0	320	0%	2,432	13%	29,187
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	070	IN STATE T	4,210	2,628	62%	11,030	24%	4,210	2,628	62%	11,030	24%	211,011
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	072	GRANTS FE	13,153	0	0%	284,842	0%	13,153	0	0%	284,842	0%	1,912,699
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	080	OUT OF STA	5,184	3,772	73%	11,142	34%	5,184	3,772	73%	11,142	34%	73,839
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	102	CONTRACT	13,114	5,709	44%	64,876	9%	13,114	5,709	44%	64,876	9%	389,397
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	103	CONTRACT	5,056	6,509	129%	16,657	39%	5,056	6,509	129%	16,657	39%	461,324
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	229	SHERIFF RE	59	1,938	3,285%	330	587%	59	1,938	3,285%	330	587%	27,076
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	230	INTERPRET	375	245	65%	616	40%	375	245	65%	616	40%	42,008
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	023	HEAT ELEC	97	0	0%	56	0%	97	0	0%	56	0%	109,210
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	024	MAINT OTH	12,659	0	0%	30,000	0%	12,659	0	0%	30,000	0%	30,000
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	027	TRANSFERS	0	0	0%	10,676	0%	0	0	0%	10,676	0%	128,116
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	030	EQUIPMENT	0	0	0%	3,187	0%	0	0	0%	3,187	0%	38,241
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	037	TECHNOLO	0	0	0%	29,282	0%	0	0	0%	29,282	0%	351,388
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	038	TECHNOLO	104,167	104,167	100%	79,717	131%	104,167	104,167	100%	79,717	131%	1,707,700
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	039	TELECOMM	26	43	166%	51	84%	26	43	166%	51	84%	9,967
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	041	AUDIT FUND	0	0	0%	91	0%	0	0	0%	91	0%	1,087
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	047	OWN FORC	0	0	0%	1,938	0%	0	0	0%	1,938	0%	23,255
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	048	CONTRACT	30	20,312	67,707%	44	46,417%	30	20,312	67,707%	44	46,417%	326,759
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	049	TRANSFER	0	0	0%	166,667	0%	0	0	0%	166,667	0%	2,000,000
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	103	CONTRACT	0	0	0%	1,031	0%	0	0	0%	1,031	0%	12,367
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8041	CONTINGENCY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8060	UI MODERNIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8060	UI MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	041	AUDIT FUND	0	0	0%	217	0%	0	0	0%	217	0%	2,602
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	048	CONTRACT	0	0	0%	110,565	0%	0	0	0%	110,565	0%	1,326,779
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8138	TRAINING/LEASE PU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2700	EMPLOYM	8138	TRAINING/LEASE PU	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	27	EMPLO	027	EMPL	ALL OTHER	2799	ARRA STIN	0923	ARRA-LMI IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		27	EMPLO	027	EMPL	ALL OTHER				CATEGORY TOTALS			278,994	288,185	103%	2,833,892	10%	278,994	288,185	103%	2,833,892	10%	32,037,440
2018		27	EMPLO	027	EMPL	AGENCY TOTALS							1,909,672	1,750,737	92%	9,018,909	19%	1,909,672	1,750,737	92%	9,018,909	19%	85,904,701
2018	010	28	REAL E	028	REAL	FULL TIME PERSO	2800	REAL EST	2054	REAL ESTATE COMM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	FULL TIME PERSO	2800	REAL EST	2054	REAL ESTATE COMM	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	FULL TIME PERSO	2800	REAL EST	2054	REAL ESTATE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	PART TIME TEMP	2800	REAL EST	2054	REAL ESTATE COMM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	OVERTIME TOTAL	2800	REAL EST	2054	REAL ESTATE COMM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	BENEFITS TOTALS	2800	REAL EST	2054	REAL ESTATE COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	BENEFITS TOTALS	2800	REAL EST	2057	STENO-RPTR FEES F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	BENEFITS TOTALS	2800	REAL EST	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	BENEFITS TOTALS	9998	ERP GRAN	9767	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	CURRENT EXPENS	2800	REAL EST	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	CURRENT EXPENS	2800	REAL EST	2054	REAL ESTATE COMM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	CURRENT EXPENS	2800	REAL EST	2057	STENO-RPTR FEES F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	CURRENT EXPENS	9998	ERP GRAN	9767	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2057	STENO-RPTR FEES F	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	28	REAL E	028	REAL	ALL OTHER	2800	REAL EST	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		28	REAL E	028	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	FULL TIME PERSO	2923	REAL EST	1140	REAL ESTATE APPR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL E	029	REAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	BENEFITS TOTALS	2923	REAL EST	1140	REAL ESTATE APPR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	BENEFITS TOTALS	2923	REAL EST	1150	FEDERAL REGISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	BENEFITS TOTALS	2923	REAL EST	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	BENEFITS TOTALS	9998	ACTIVITY /	9746	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL E	029	REAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	CONSULTANTS TO	2923	REAL EST	1140	REAL ESTATE APPR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL E	029	REAL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	CURRENT EXPENS	2923	REAL EST	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	CURRENT EXPENS	2923	REAL EST	1140	REAL ESTATE APPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	CURRENT EXPENS	2923	REAL EST	1150	FEDERAL REGISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	CURRENT EXPENS	9998	ACTIVITY /	9746	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL E	029	REAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1150	FEDERAL REGISTRA	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	29	REAL E	029	REAL	ALL OTHER	2923	REAL EST	1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL E	029	REAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		29	REAL E	029	REAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORI	003	INFO	FULL TIME PERSO	0300	INFORMAT	1650	OFFICE OF THE CHIE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFORI	003	INFO	FULL TIME PERSO	0300	INFORMAT	1650	OFFICE OF THE CHIE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1650	OFFICE OF THE CHIE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1655	WEB SERVICES DIVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1660	AGENCY SOFTWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1660	AGENCY SOFTWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1660	AGENCY SOFTWARE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1665	TECHNICAL SUPPOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1665	TECHNICAL SUPPOR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1670	OPERATIONS DIVISI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1670	OPERATIONS DIVISI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	1670	OPERATIONS DIVISI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7703	CENTRAL IT SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7708	IT SALARIES AND BE	010	PERSONAL	1,616,151	1,716,268	106%	1,816,060	95%	1,616,151	1,716,268	106%	1,816,060	95%	23,586,206
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7708	IT SALARIES AND BE	012	PERSONAL	76,570	70,134	92%	85,177	82%	76,570	70,134	92%	85,177	82%	1,119,899
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7708	IT SALARIES AND BE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7708	IT SALARIES AND BE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7708	IT SALARIES AND BE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0300	INFORMAT	7708	IT SALARIES AND BE	059	TEMP FULL	0	7,534	0%	5,109	147%	0	7,534	0%	5,109	147%	61,308
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0305	DOIT TELE	5213	STATEWIDE TELECO	010	PERSONAL	0	72,539	0%	86,736	84%	0	72,539	0%	86,736	84%	1,040,837
2018	010	3	INFOR	003	INFO	FULL TIME PERSO	0305	DOIT TELE	5213	STATEWIDE TELECO	059	TEMP FULL	0	3,084	0%	3,209	96%	0	3,084	0%	3,209	96%	38,513
2018		3	INFOR	003	INFO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,692,721	1,869,559	110%	1,996,291	94%	1,692,721	1,869,559	110%	1,996,291	94%	25,846,763
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	1650	OFFICE OF THE CHIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	1660	AGENCY SOFTWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7607	IT FOR JUDICIAL CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7610	IT FOR JUDICIAL BR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7612	IT FOR ADJUTANT G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7614	IT FOR ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7618	IT FOR AGRICULTUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7625	IT FOR HIGHWAY SA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7627	IT FOR EMPLOYMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7628	IT FOR REAL ESTAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7631	IT FOR JOINT BOAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7632	IT FOR SECRETARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7634	IT FOR CULTURAL R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7635	IT FOR NATURAL & C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7643	IT FOR NH VETERAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7644	IT FOR DES:ENVIRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7646	IT FOR CORRECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7651	IT FOR ACCOUNTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7656	IT FOR EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7657	IT FOR POST SEC E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7661	IT FOR CHRISTA MC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7664	IT FOR BOARDS AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7666	IT FOR VETERANS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7672	IT FOR BANK COMMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7673	IT FOR PUBLIC EMP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7675	IT FOR FISH AND GA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7676	IT FOR HUMAN RIGH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7677	IT FOR LIQUOR COM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7683	IT FOR NH LOTTERY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7684	IT FOR REVENUE AD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7686	IT FOR PARI-MUTUE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7687	IT FOR POLICE STDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7689	IT FOR TAX & LAND /	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7696	IT FOR TRANSPORT/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7697	IT FOR DEV DISABIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7702	IT FOR EXECUTIVE B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7703	CENTRAL IT SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0300	INFORMAT	7708	IT SALARIES AND BE	050	PERSONAL	22,060	25,999	118%	32,087	81%	22,060	25,999	118%	32,087	81%	453,110
2018	010	3	INFOR	003	INFO	PART TIME TEMP	0305	DOIT TELE	5213	STATEWIDE TELECO	050	PERSONAL	0	4,431	0%	7,074	63%	0	4,431	0%	7,074	63%	84,885
2018		3	INFOR	003	INFO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			22,060	30,430	138%	39,160	78%	22,060	30,430	138%	39,160	78%	537,995
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	1650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	1655	WEB SERVICES DIVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	1665	TECHNICAL SUPPOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	1670	OPERATIONS DIVISI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0300	INFORMAT	7708	IT SALARIES AND BE	018	OVERTIME	35,127	35,324	101%	61,840	57%	35,127	35,324	101%	61,840	57%	768,342
2018	010	3	INFOR	003	INFO	OVERTIME TOTAL	0305	DOIT TELE	5213	STATEWIDE TELECO	018	OVERTIME	0	1,514	0%	2,083	73%	0	1,514	0%	2,083	73%	25,000
2018		3	INFOR	003	INFO	OVERTIME TOTALS				CATEGORY TOTALS			35,127	36,838	105%	63,924	58%	35,127	36,838	105%	63,924	58%	793,342
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	1650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	1655	WEB SERVICES DIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	1665	TECHNICAL SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	1670	OPERATIONS DIVISI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	6190	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7607	IT FOR JUDICIAL CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7610	IT FOR JUDICIAL BR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7612	IT FOR ADJUTANT G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7614	IT FOR ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7618	IT FOR AGRICULTUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7625	IT FOR HIGHWAY SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7627	IT FOR EMPLOYMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7628	IT FOR REAL ESTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7631	IT FOR JOINT BOAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7632	IT FOR SECRETARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7634	IT FOR CULTURAL R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7635	IT FOR NATURAL & C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7643	IT FOR NH VETERAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7644	IT FOR DES:ENVIRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7646	IT FOR CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7651	IT FOR ACCOUNTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7657	IT FOR POST SEC E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7661	IT FOR CHRISTA MC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7666	IT FOR VETERANS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7672	IT FOR BANK COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7673	IT FOR PUBLIC EMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7675	IT FOR FISH AND GA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7676	IT FOR HUMAN RIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7677	IT FOR LIQUOR COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7683	IT FOR NH LOTTERY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7684	IT FOR REVENUE AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7686	IT FOR PARI-MUTUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7689	IT FOR TAX & LAND /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7696	IT FOR TRANSPORT/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7697	IT FOR DEV DISABILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7702	IT FOR EXECUTIVE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7703	CENTRAL IT SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7708	IT SALARIES AND BE	060	BENEFITS	778,750	833,486	107%	902,332	92%	778,750	833,486	107%	902,332	92%	11,953,132
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0300	INFORMAT	8156	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	0305	DOIT TELE	5213	STATEWIDE TELECO	060	BENEFITS	0	35,777	0%	41,587	86%	0	35,777	0%	41,587	86%	499,046
2018	010	3	INFOR	003	INFO	BENEFITS TOTALS	9998	ERP GRAN	9753	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	BENEFITS TOTALS				CATEGORY TOTALS			778,750	869,263	112%	943,920	92%	778,750	869,263	112%	943,920	92%	12,452,178
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	1650	OFFICE OF THE CHIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	1655	WEB SERVICES DIVI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	1660	AGENCY SOFTWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	1665	TECHNICAL SUPPOR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	1670	OPERATIONS DIVISI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7607	IT FOR JUDICIAL CO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7610	IT FOR JUDICIAL BR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7612	IT FOR ADJUTANT G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7614	IT FOR ADMINISTRA	046	CONSULTA	0	0	0%	1,282	0%	0	0	0%	1,282	0%	15,385
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7618	IT FOR AGRICULTUR	046	CONSULTA	0	0	0%	5,833	0%	0	0	0%	5,833	0%	70,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7620	IT FOR JUSTICE	046	CONSULTA	0	2,558	0%	10,487	24%	0	2,558	0%	10,487	24%	125,846
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7623	IT FOR SAFETY	046	CONSULTA	65,452	0	0%	240,737	0%	65,452	0	0%	240,737	0%	2,475,314
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7624	IT FOR INSURANCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7625	IT FOR HIGHWAY SA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7626	IT FOR LABOR	046	CONSULTA	23,972	0	0%	158,660	0%	23,972	0	0%	158,660	0%	426,221
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7627	IT FOR EMPLOYMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7628	IT FOR REAL ESTATE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7631	IT FOR JOINT BOAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7632	IT FOR SECRETARY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7634	IT FOR CULTURAL R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7635	IT FOR NATURAL & C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7643	IT FOR NH VETERAN	046	CONSULTA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7644	IT FOR DES:ENVIRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7646	IT FOR CORRECTION	046	CONSULTA	0	0	0%	17,160	0%	0	0	0%	17,160	0%	205,915
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7651	IT FOR ACCOUNTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7656	IT FOR EDUCATION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7657	IT FOR POST SEC E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7661	IT FOR CHRISTA MC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7664	IT FOR BOARDS AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7666	IT FOR VETERANS C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7672	IT FOR BANK COMMI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7673	IT FOR PUBLIC EMP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7675	IT FOR FISH AND GA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7676	IT FOR HUMAN RIGH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7677	IT FOR LIQUOR COM	046	CONSULTA	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7683	IT FOR NH LOTTERY	046	CONSULTA	0	0	0%	9,250	0%	0	0	0%	9,250	0%	111,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7684	IT FOR REVENUE AD	046	CONSULTA	14,404	2,000	14%	15,000	13%	14,404	2,000	14%	15,000	13%	162,008
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7686	IT FOR PARI-MUTUE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7687	IT FOR POLICE STDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7689	IT FOR TAX & LAND /	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7695	IT FOR DHHS	046	CONSULTA	487,471	0	0%	942,880	0%	487,471	0	0%	942,880	0%	12,299,848
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7696	IT FOR TRANSPORT/	046	CONSULTA	0	0	0%	12,917	0%	0	0	0%	12,917	0%	155,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7697	IT FOR DEV DISABILI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7702	IT FOR EXECUTIVE B	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7703	CENTRAL IT SERVIC	046	CONSULTA	223,695	0	0%	45,492	0%	223,695	0	0%	45,492	0%	503,000
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0300	INFORMAT	7708	IT SALARIES AND BE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CONSULTANTS TO	0305	DOIT TELE	5213	STATEWIDE TELECO	046	CONSULTA	0	0	0%	14,170	0%	0	0	0%	14,170	0%	170,039
2018		3	INFOR	003	INFO	CONSULTANTS TOTALS				CATEGORY TOTALS			814,994	4,558	1%	1,492,243	0%	814,994	4,558	1%	1,492,243	0%	16,940,078
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	1650	OFFICE OF THE CHIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	1655	WEB SERVICES DIVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	1660	AGENCY SOFTWARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	1665	TECHNICAL SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	1670	OPERATIONS DIVISI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	6190	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7607	IT FOR JUDICIAL CO	020	CURRENT E	0	0	0%	3	0%	0	0	0%	3	0%	40
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7610	IT FOR JUDICIAL BR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7612	IT FOR ADJUTANT G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7614	IT FOR ADMINISTRA	020	CURRENT E	0	0	0%	229	0%	0	0	0%	229	0%	2,742
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7618	IT FOR AGRICULTUR	020	CURRENT E	0	0	0%	15	0%	0	0	0%	15	0%	184
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7620	IT FOR JUSTICE	020	CURRENT E	0	0	0%	75	0%	0	0	0%	75	0%	896
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7621	IT FOR OFF PRO LIC	020	CURRENT E	0	0	0%	19	0%	0	0	0%	19	0%	232
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7622	IT FOR BUSINESS &	020	CURRENT E	0	0	0%	32	0%	0	0	0%	32	0%	380
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7623	IT FOR SAFETY	020	CURRENT E	4,190	1,560	37%	8,517	18%	4,190	1,560	37%	8,517	18%	45,227

2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7624	IT FOR INSURANCE	020	CURRENT E	0	0	0%	40	0%	0	0	0%	40	0%	485
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7625	IT FOR HIGHWAY SA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7626	IT FOR LABOR	020	CURRENT E	0	0	0%	70	0%	0	0	0%	70	0%	840
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7627	IT FOR EMPLOYMEN	020	CURRENT E	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7628	IT FOR REAL ESTAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7631	IT FOR JOINT BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7632	IT FOR SECRETARY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7634	IT FOR CULTURAL RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7635	IT FOR NATURAL & C	020	CURRENT E	0	0	0%	227	0%	0	0	0%	227	0%	2,728
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7638	IT FOR TREASURY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7643	IT FOR NH VETERAN	020	CURRENT E	0	0	0%	53	0%	0	0	0%	53	0%	640
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7644	IT FOR DES:ENVIRO	020	CURRENT E	0	0	0%	234	0%	0	0	0%	234	0%	2,808
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7646	IT FOR CORRECTION	020	CURRENT E	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7651	IT FOR ACCOUNTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7656	IT FOR EDUCATION	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7657	IT FOR POST SEC ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7661	IT FOR CHRISTA MC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7664	IT FOR BOARDS AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7666	IT FOR VETERANS C	020	CURRENT E	0	0	0%	7	0%	0	0	0%	7	0%	80
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7672	IT FOR BANK COMMI	020	CURRENT E	0	0	0%	220	0%	0	0	0%	220	0%	2,640
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7673	IT FOR PUBLIC EMP	020	CURRENT E	0	0	0%	3	0%	0	0	0%	3	0%	40
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7675	IT FOR FISH AND GA	020	CURRENT E	0	0	0%	45	0%	0	0	0%	45	0%	538
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7676	IT FOR HUMAN RIGH	020	CURRENT E	0	0	0%	7	0%	0	0	0%	7	0%	88
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7677	IT FOR LIQUOR COM	020	CURRENT E	0	0	0%	1,143	0%	0	0	0%	1,143	0%	13,719
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	020	CURRENT E	0	0	0%	44	0%	0	0	0%	44	0%	530
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7683	IT FOR NH LOTTERY	020	CURRENT E	0	0	0%	46	0%	0	0	0%	46	0%	552
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7684	IT FOR REVENUE AD	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,496
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7686	IT FOR PARI-MUTUE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7687	IT FOR POLICE STDS	020	CURRENT E	0	0	0%	7	0%	0	0	0%	7	0%	80
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7689	IT FOR TAX & LAND /	020	CURRENT E	0	0	0%	9	0%	0	0	0%	9	0%	104
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7695	IT FOR DHHS	020	CURRENT E	0	0	0%	3,350	0%	0	0	0%	3,350	0%	40,200
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7696	IT FOR TRANSPORT /	020	CURRENT E	0	0	0%	868	0%	0	0	0%	868	0%	10,420
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7697	IT FOR DEV DISABILI	020	CURRENT E	0	0	0%	7	0%	0	0	0%	7	0%	88
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7702	IT FOR EXECUTIVE B	020	CURRENT E	0	0	0%	23	0%	0	0	0%	23	0%	280
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7703	CENTRAL IT SERVIC	020	CURRENT E	401	110	27%	269	41%	401	110	27%	269	41%	39,000
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	7708	IT SALARIES AND BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0300	INFORMAT	8156	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	0305	DOIT TELE	5213	STATEWIDE TELECO	020	CURRENT E	0	0	0%	836	0%	0	0	0%	836	0%	10,027
2018	010	3	INFOR	003	INFO	CURRENT EXPENS	9998	ERP GRAN	9753	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,591	1,670	36%	17,836	9%	4,591	1,670	36%	17,836	9%	192,824
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	6190	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	037	TECHNOLO	0	0	0%	94	0%	0	0	0%	94	0%	1,128
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	038	TECHNOLO	0	0	0%	106	0%	0	0	0%	106	0%	1,272
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	037	TECHNOLO	0	0	0%	453	0%	0	0	0%	453	0%	5,431
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	990
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	037	TECHNOLO	0	0	0%	6,183	0%	0	0	0%	6,183	0%	74,199
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	038	TECHNOLO	0	0	0%	12,220	0%	0	0	0%	12,220	0%	146,644
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	037	TECHNOLO	0	0	0%	693	0%	0	0	0%	693	0%	8,311
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	038	TECHNOLO	0	0	0%	802	0%	0	0	0%	802	0%	9,627
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	037	TECHNOLO	0	0	0%	4,120	0%	0	0	0%	4,120	0%	49,443
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	038	TECHNOLO	0	10,905	0%	9,860	111%	0	10,905	0%	9,860	111%	118,316
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LIC	037	TECHNOLO	0	0	0%	960	0%	0	0	0%	960	0%	11,516
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LIC	038	TECHNOLO	0	0	0%	1,426	0%	0	0	0%	1,426	0%	17,116
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7621	IT FOR OFF PRO LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS &	037	TECHNOLO	0	0	0%	3,468	0%	0	0	0%	3,468	0%	41,621
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7622	IT FOR BUSINESS &	038	TECHNOLO	0	0	0%	2,656	0%	0	0	0%	2,656	0%	31,871
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	037	TECHNOLO	2,695	35,774	1,327%	2,574	1,390%	2,695	35,774	1,327%	2,574	1,390%	1,540,538
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	038	TECHNOLO	0	267,002	0%	260,387	103%	0	267,002	0%	260,387	103%	3,124,646
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	039	TELECOMM	12,734	1,013	8%	22,101	5%	12,734	1,013	8%	22,101	5%	275,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLO	0	0	0%	4,133	0%	0	0	0%	4,133	0%	49,590
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLO	0	0	0%	6,085	0%	0	0	0%	6,085	0%	73,022
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLO	0	0	0%	4,448	0%	0	0	0%	4,448	0%	53,381

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLO	0	0	0%	9,147	0%	0	0	0%	9,147	0%	109,767
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	037	TECHNOLO	151,528	0	0%	129,353	0%	151,528	0	0%	129,353	0%	571,768
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	038	TECHNOLO	32,631	28,988	89%	39,267	74%	32,631	28,988	89%	39,267	74%	970,060
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	037	TECHNOLO	0	0	0%	37	0%	0	0	0%	37	0%	448
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	037	TECHNOLO	1,038	0	0%	4,101	0%	1,038	0	0%	4,101	0%	273,384
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	038	TECHNOLO	0	729	0%	15,380	5%	0	729	0%	15,380	5%	184,560
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	039	TELECOMM	133	188	142%	225	84%	133	188	142%	225	84%	1,200
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	037	TECHNOLO	0	0	0%	3	0%	0	0	0%	3	0%	35
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	037	TECHNOLO	0	5,495	0%	8,512	65%	0	5,495	0%	8,512	65%	102,142
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	038	TECHNOLO	0	3,956	0%	15,289	26%	0	3,956	0%	15,289	26%	183,467
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIROI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIROI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIROI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIROI	037	TECHNOLO	0	0	0%	12,144	0%	0	0	0%	12,144	0%	145,725
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIROI	038	TECHNOLO	0	0	0%	16,239	0%	0	0	0%	16,239	0%	194,863

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	037	TECHNOLO	17,195	0	0%	36,515	0%	17,195	0	0%	36,515	0%	532,504
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	038	TECHNOLO	0	0	0%	84,284	0%	0	0	0%	84,284	0%	1,011,404
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO	0	0	0%	1,937	0%	0	0	0%	1,937	0%	23,240
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO	0	1,041	0%	3,700	28%	0	1,041	0%	3,700	28%	44,400
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	037	TECHNOLO	0	0	0%	92	0%	0	0	0%	92	0%	1,104
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	038	TECHNOLO	0	500	0%	123	406%	0	500	0%	123	406%	1,479
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	037	TECHNOLO	219	216	99%	543	40%	219	216	99%	543	40%	23,499
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	038	TECHNOLO	0	0	0%	1,560	0%	0	0	0%	1,560	0%	18,717
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	037	TECHNOLO	0	0	0%	9	0%	0	0	0%	9	0%	104
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	038	TECHNOLO	0	0	0%	96	0%	0	0	0%	96	0%	1,146
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	037	TECHNOLO	0	0	0%	4,262	0%	0	0	0%	4,262	0%	51,147
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	038	TECHNOLO	0	0	0%	8,865	0%	0	0	0%	8,865	0%	106,380
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	037	TECHNOLO	0	0	0%	79	0%	0	0	0%	79	0%	949
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	038	TECHNOLO	0	0	0%	176	0%	0	0	0%	176	0%	2,110
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	022	RENTS-LEA	33,345	33,345	100%	44,622	75%	33,345	33,345	100%	44,622	75%	154,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	037	TECHNOLO	37,764	57,173	151%	76,690	75%	37,764	57,173	151%	76,690	75%	923,174
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	038	TECHNOLO	37,339	19,773	53%	60,133	33%	37,339	19,773	53%	60,133	33%	496,020
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	037	TECHNOLO	0	49	0%	4,720	1%	0	49	0%	4,720	1%	56,635
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	038	TECHNOLO	0	0	0%	3,679	0%	0	0	0%	3,679	0%	44,153
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	037	TECHNOLO	0	148	0%	2,472	6%	0	148	0%	2,472	6%	29,667
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	038	TECHNOLO	0	0	0%	7,411	0%	0	0	0%	7,411	0%	88,937
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	037	TECHNOLO	0	0	0%	21,456	0%	0	0	0%	21,456	0%	257,470
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	038	TECHNOLO	0	2,782	0%	54,859	5%	0	2,782	0%	54,859	5%	658,303
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	037	TECHNOLO	0	0	0%	2,271	0%	0	0	0%	2,271	0%	27,252
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	038	TECHNOLO	0	0	0%	306	0%	0	0	0%	306	0%	3,670
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	037	TECHNOLO	0	0	0%	149	0%	0	0	0%	149	0%	1,786
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	038	TECHNOLO	17,313	0	0%	6,487	0%	17,313	0	0%	6,487	0%	7,791
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	33,280	26,076	78%	72,574	36%	33,280	26,076	78%	72,574	36%	1,745,080
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	182,940	133,235	73%	461,636	29%	182,940	133,235	73%	461,636	29%	6,464,543
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	231	230	100%	273	84%	231	230	100%	273	84%	91,250
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	037	TECHNOLO	28,247	80,080	283%	31,473	254%	28,247	80,080	283%	31,473	254%	1,151,019
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	038	TECHNOLO	0	232,599	0%	142,044	164%	0	232,599	0%	142,044	164%	1,704,523
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	039	TELECOMM	11,834	14,236	120%	22,140	64%	11,834	14,236	120%	22,140	64%	368,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	037	TECHNOLO	0	0	0%	160	0%	0	0	0%	160	0%	1,921
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	038	TECHNOLO	0	0	0%	202	0%	0	0	0%	202	0%	2,424
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	037	TECHNOLO	0	0	0%	1,449	0%	0	0	0%	1,449	0%	17,386
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	038	TECHNOLO	0	0	0%	1,690	0%	0	0	0%	1,690	0%	20,282
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	022	RENTS-LEA	0	127	0%	9,198	1%	0	127	0%	9,198	1%	110,380
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	025	STATE OWN	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	026	ORGANIZAT	0	9,000	0%	1,375	655%	0	9,000	0%	1,375	655%	16,500
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	028	TRANSFERS	0	1,648	0%	61,962	3%	0	1,648	0%	61,962	3%	743,545
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	037	TECHNOLO	46,648	8,784	19%	63,023	14%	46,648	8,784	19%	63,023	14%	2,041,841
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	038	TECHNOLO	178,508	537,092	301%	265,032	203%	178,508	537,092	301%	265,032	203%	4,955,871
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	039	TELECOMM	5,684	17,487	308%	7,078	247%	5,684	17,487	308%	7,078	247%	272,367
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	049	TRANSFER	0	0	0%	988	0%	0	0	0%	988	0%	11,850
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	057	BOOKS PER	0	0	0%	219	0%	0	0	0%	219	0%	2,625
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	066	EMPLOYEE	6,851	0	0%	11,068	0%	6,851	0	0%	11,068	0%	209,600
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	070	IN STATE TI	1,257	572	45%	2,494	23%	1,257	572	45%	2,494	23%	24,484
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	080	OUT OF STA	36	0	0%	213	0%	36	0	0%	213	0%	41,050
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	042	ADDITIONA	0	0	0%	150,025	0%	0	0	0%	150,025	0%	1,800,298
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	028	TRANSFERS	0	0	0%	3,475	0%	0	0	0%	3,475	0%	41,701
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	037	TECHNOLO	0	0	0%	10,000	0%	0	0	0%	10,000	0%	120,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	038	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	039	TELECOMM	0	270,446	0%	278,529	97%	0	270,446	0%	278,529	97%	3,342,353
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	042	ADDITIONA	0	0	0%	6,635	0%	0	0	0%	6,635	0%	79,624
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	044	DEBT SERV	704,758	0	0%	0	0%	704,758	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	066	EMPLOYEE	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	070	IN STATE TI	0	49	0%	333	15%	0	49	0%	333	15%	4,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	3	INFOR	003	INFO	ALL OTHER	0305	DOIT TELE	5213	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		3	INFOR	003	INFO	ALL OTHER				CATEGORY TOTALS			1,544,207	1,800,739	117%	2,631,851	68%	1,544,207	1,800,739	117%	2,631,851	68%	38,400,891
2018		3	INFOR	003	INFO	AGENCY TOTALS							4,892,449	4,613,057	94%	7,185,225	64%	4,892,449	4,613,057	94%	7,185,225	64%	95,164,070
2018	010	30	BOXIN	030	BOXI	FULL TIME PERSO	3029	BOXING - \	7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	FULL TIME PERSO	3029	BOXING - \	7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	PART TIME TEMP	3029	BOXING - \	7881	BOXING & WRESTLIN	050	PERSONAL	0	0	0%	378	0%	0	0	0%	378	0%	4,535
2018		30	BOXIN	030	BOXI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	378	0%	0	0	0%	378	0%	4,535
2018	010	30	BOXIN	030	BOXI	BENEFITS TOTALS	3029	BOXING - \	7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	13	0%	0	0	0%	13	0%	153
2018	010	30	BOXIN	030	BOXI	BENEFITS TOTALS	3029	BOXING - \	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	BENEFITS TOTALS	9998	ACTIVITY /	9747	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	13	0%	153
2018	010	30	BOXIN	030	BOXI	CURRENT EXPENS	3029	BOXING - \	7881	BOXING & WRESTLIN	020	CURRENT E	0	2	0%	4	50%	0	2	0%	4	50%	45
2018	010	30	BOXIN	030	BOXI	CURRENT EXPENS	9998	ACTIVITY /	9747	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	2	0%	4	53%	0	2	0%	4	53%	45
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	30	BOXIN	030	BOXI	ALL OTHER	3029	BOXING - \	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		30	BOXIN	030	BOXI	ALL OTHER				CATEGORY TOTALS			0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018		30	BOXIN	030	BOXI	AGENCY TOTALS							0	2	0%	578	0%	0	2	0%	578	0%	6,933
2018	010	31	JOINT	031	JOIN	FULL TIME PERSO	3100	JOINT BO/	2250	JOINT BOARD ADMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	FULL TIME PERSO	3100	JOINT BO/	2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	PART TIME TEMP	3100	JOINT BO/	2250	JOINT BOARD ADMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	OVERTIME TOTAL	3100	JOINT BO/	2250	JOINT BOARD ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	BENEFITS TOTALS	3100	JOINT BO/	2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	BENEFITS TOTALS	3100	JOINT BO/	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	BENEFITS TOTALS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	CONSULTANTS TO	3100	JOINT BO/	2250	JOINT BOARD ADMIN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	CURRENT EXPENS	3100	JOINT BO/	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	CURRENT EXPENS	3100	JOINT BO/	2250	JOINT BOARD ADMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	CURRENT EXPENS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	31	JOINT	031	JOIN	ALL OTHER	3100	JOINT BO/	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		31	JOINT	031	JOIN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018		31	JOINT	031	JOIN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	1847	NOTARY FEE ACCOU	010	PERSONAL	0	0	0%	2,737	0%	0	0	0%	2,737	0%	32,838
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	1847	NOTARY FEE ACCOU	059	TEMP FULL	2,673	2,838	106%	0	0%	2,673	2,838	106%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	7889	ADMINISTRATION	010	PERSONAL	5,826	6,074	104%	15,516	39%	5,826	6,074	104%	15,516	39%	200,288
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	7889	ADMINISTRATION	011	PERSONAL	8,690	8,863	102%	8,949	99%	8,690	8,863	102%	8,949	99%	117,324
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	7889	ADMINISTRATION	012	PERSONAL	7,924	8,082	102%	10,641	76%	7,924	8,082	102%	10,641	76%	139,510
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	7889	ADMINISTRATION	013	PERSONAL	6,166	6,290	102%	11,052	57%	6,166	6,290	102%	11,052	57%	144,897
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3200	SECRETAF	7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1064	HAVA STATE GEN FU	010	PERSONAL	9,270	9,198	99%	6,042	152%	9,270	9,198	99%	6,042	152%	78,244
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1064	HAVA STATE GEN FU	013	PERSONAL	15,247	15,552	102%	19,079	82%	15,247	15,552	102%	19,079	82%	125,063
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1064	HAVA STATE GEN FU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1064	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	6,786	0%	0	0	0%	6,786	0%	81,433
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1084	HAVA STATE GEN FU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1084	HAVA STATE GEN FU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3205	ELECTION	1084	HAVA STATE GEN FU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3210	LEGISLATI	1068	LEGISLATIVE SVCS I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3215	CORPORA	1065	CORPORATE ADMINI	010	PERSONAL	99,132	98,157	99%	108,968	90%	99,132	98,157	99%	108,968	90%	1,428,666
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3215	CORPORA	1065	CORPORATE ADMINI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3215	CORPORA	1065	CORPORATE ADMINI	013	PERSONAL	0	0	0%	6,814	0%	0	0	0%	6,814	0%	81,766
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3215	CORPORA	1065	CORPORATE ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3215	CORPORA	1065	CORPORATE ADMINI	059	TEMP FULL	0	0	0%	15,306	0%	0	0	0%	15,306	0%	183,671
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3220	AUCTIONE	1069	AUCTIONEERS BOAF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3225	RECORDS	1610	RECORDS MGMT- - A	010	PERSONAL	13,196	13,779	104%	15,614	88%	13,196	13,779	104%	15,614	88%	208,625
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3225	RECORDS	1610	RECORDS MGMT- - A	011	PERSONAL	5,245	5,678	108%	6,389	89%	5,245	5,678	108%	6,389	89%	87,533
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3225	RECORDS	1610	RECORDS MGMT- - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1075	SECURITIES ADMINI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1075	SECURITIES ADMINI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1075	SECURITIES ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1075	SECURITIES ADMINI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1076	SECURITIES EXAMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1076	SECURITIES EXAMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1077	SECURITIES EDUCA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1077	SECURITIES EDUCA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1077	SECURITIES EDUCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	1077	SECURITIES EDUCA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	2410	SECURITIES ADMIN-	010	PERSONAL	52,609	53,790	102%	59,577	90%	52,609	53,790	102%	59,577	90%	795,771
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	2410	SECURITIES ADMIN-	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	2410	SECURITIES ADMIN-	013	PERSONAL	6,166	6,290	102%	18,220	35%	6,166	6,290	102%	18,220	35%	238,866
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3230	SECURITIE	2410	SECURITIES ADMIN-	059	TEMP FULL	0	0	0%	11,428	0%	0	0	0%	11,428	0%	137,132
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5153	VITAL RECORDS IMP	010	PERSONAL	11,541	22,005	191%	10,978	200%	11,541	22,005	191%	10,978	200%	254,056
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5153	VITAL RECORDS IMP	013	PERSONAL	0	0	0%	5,136	0%	0	0	0%	5,136	0%	61,631
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5153	VITAL RECORDS IMP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5153	VITAL RECORDS IMP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5176	VITAL RECORDS BUI	010	PERSONAL	27,227	25,429	93%	27,924	91%	27,227	25,429	93%	27,924	91%	298,392
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5176	VITAL RECORDS BUI	011	PERSONAL	0	0	0%	7,344	0%	0	0	0%	7,344	0%	88,133
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5176	VITAL RECORDS BUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	FULL TIME PERSO	3240	VITAL REC	5176	VITAL RECORDS BUI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			270,911	282,024	104%	374,500	75%	270,911	282,024	104%	374,500	75%	4,783,839
2018	010	32	STATE	032	STAT	PART TIME TEMP	3200	SECRETAF	1062	RECOUNT ADMINIST	050	PERSONAL	0	0	0%	3,852	0%	0	0	0%	3,852	0%	46,221
2018	010	32	STATE	032	STAT	PART TIME TEMP	3200	SECRETAF	1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEMP	3200	SECRETAF	1847	NOTARY FEE ACCOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEMP	3200	SECRETAF	7889	ADMINISTRATION	050	PERSONAL	300	300	100%	254	118%	300	300	100%	254	118%	3,380
2018	010	32	STATE	032	STAT	PART TIME TEMP	3205	ELECTION	1061	ADMINISTRATION	050	PERSONAL	4,851	4,948	102%	3,807	130%	4,851	4,948	102%	3,807	130%	35,000
2018	010	32	STATE	032	STAT	PART TIME TEMP	3205	ELECTION	1064	HAVA STATE GEN FU	050	PERSONAL	1,583	1,403	89%	3,024	46%	1,583	1,403	89%	3,024	46%	25,636
2018	010	32	STATE	032	STAT	PART TIME TEMP	3205	ELECTION	1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEMP	3215	CORPORA	1065	CORPORATE ADMINI	050	PERSONAL	2,970	2,808	95%	3,976	71%	2,970	2,808	95%	3,976	71%	62,521
2018	010	32	STATE	032	STAT	PART TIME TEMP	3220	AUCTIONE	1069	AUCTIONEERS BOAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEMP	3225	RECORDS	1610	RECORDS MGMT- - A	050	PERSONAL	3,054	2,699	88%	5,370	50%	3,054	2,699	88%	5,370	50%	54,616
2018	010	32	STATE	032	STAT	PART TIME TEMP	3230	SECURITIE	1075	SECURITIES ADMINI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEMP	3230	SECURITIE	1077	SECURITIES EDUCA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	PART TIME TEMP	3230	SECURITIE	2410	SECURITIES ADMIN-	050	PERSONAL	2,929	2,355	80%	8,089	29%	2,929	2,355	80%	8,089	29%	63,291
2018	010	32	STATE	032	STAT	PART TIME TEMP	3240	VITAL REC	5153	VITAL RECORDS IMP	050	PERSONAL	0	0	0%	3,474	0%	0	0	0%	3,474	0%	41,682
2018	010	32	STATE	032	STAT	PART TIME TEMP	3240	VITAL REC	5176	VITAL RECORDS BUI	050	PERSONAL	2,761	3,341	121%	3,985	84%	2,761	3,341	121%	3,985	84%	66,495
2018		32	STATE	032	STAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,447	17,854	97%	35,830	50%	18,447	17,854	97%	35,830	50%	398,842
2018	010	32	STATE	032	STAT	OVERTIME TOTAL	3200	SECRETAF	7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	OVERTIME TOTAL	3215	CORPORA	1065	CORPORATE ADMINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	OVERTIME TOTAL	3240	VITAL REC	5176	VITAL RECORDS BUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	1062	RECOUNT ADMINIST	060	BENEFITS	0	0	0%	294	0%	0	0	0%	294	0%	3,523
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	1063	HAVA FED (100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	1847	NOTARY FEE ACCOU	060	BENEFITS	810	855	106%	1,780	48%	810	855	106%	1,780	48%	23,701
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	6193	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	7889	ADMINISTRATION	060	BENEFITS	12,614	13,714	109%	21,431	64%	12,614	13,714	109%	21,431	64%	269,729
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3200	SECRETAF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3205	ELECTION	1061	ADMINISTRATION	060	BENEFITS	371	379	102%	266	142%	371	379	102%	266	142%	2,677
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3205	ELECTION	1064	HAVA STATE GEN FU	060	BENEFITS	11,635	11,225	96%	17,470	64%	11,635	11,225	96%	17,470	64%	163,896
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3205	ELECTION	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3205	ELECTION	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3210	LEGISLATI	1068	LEGISLATIVE SVCS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3215	CORPORA	1065	CORPORATE ADMINI	060	BENEFITS	56,611	57,620	102%	72,787	79%	56,611	57,620	102%	72,787	79%	1,014,804
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3220	AUCTIONE	1069	AUCTIONEERS BOAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3225	RECORDS	1610	RECORDS MGMT- - A	060	BENEFITS	9,973	10,418	104%	11,164	93%	9,973	10,418	104%	11,164	93%	148,716
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3230	SECURITIE	1075	SECURITIES ADMINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3230	SECURITIE	1076	SECURITIES EXAMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3230	SECURITIE	1077	SECURITIES EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3230	SECURITIE	2410	SECURITIES ADMIN-	060	BENEFITS	32,433	29,601	91%	46,810	63%	32,433	29,601	91%	46,810	63%	607,796
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3235	WORKERS	8144	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3240	VITAL REC	5153	VITAL RECORDS IMP	060	BENEFITS	5,356	8,963	167%	7,653	117%	5,356	8,963	167%	7,653	117%	160,324
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	3240	VITAL REC	5176	VITAL RECORDS BUI	060	BENEFITS	12,015	10,684	89%	12,882	83%	12,015	10,684	89%	12,882	83%	171,725
2018	010	32	STATE	032	STAT	BENEFITS TOTALS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	BENEFITS TOTALS				CATEGORY TOTALS			141,819	143,460	101%	192,538	75%	141,819	143,460	101%	192,538	75%	2,566,891
2018	010	32	STATE	032	STAT	CONSULTANTS TO	3205	ELECTION	1064	HAVA STATE GEN FU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CONSULTANTS TO	3230	SECURITIE	1077	SECURITIES EDUCA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CONSULTANTS TO	3230	SECURITIE	2410	SECURITIES ADMIN-	046	CONSULTAI	37,347	4,130	11%	10,172	41%	37,347	4,130	11%	10,172	41%	100,000
2018		32	STATE	032	STAT	CONSULTANTS TOTALS				CATEGORY TOTALS			37,347	4,130	11%	10,172	41%	37,347	4,130	11%	10,172	41%	100,000

2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	1062	RECOUNT ADMINIST	020	CURRENT E	0	0	0%	6,496	0%	0	0	0%	6,496	0%	77,952
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	1063	HAVA FED (100P FED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	1847	NOTARY FEE ACCOU	020	CURRENT E	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	6193	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3200	SECRETAF	7889	ADMINISTRATION	020	CURRENT E	4,285	2,524	59%	4,478	56%	4,285	2,524	59%	4,478	56%	28,850
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3205	ELECTION	1061	ADMINISTRATION	020	CURRENT E	8	25	297%	7	363%	8	25	297%	7	363%	125,386
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3205	ELECTION	1064	HAVA STATE GEN FU	020	CURRENT E	1,359	1,295	95%	9,610	13%	1,359	1,295	95%	9,610	13%	147,232
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3205	ELECTION	1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3205	ELECTION	1084	HAVA STATE GEN FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3215	CORPORA	1065	CORPORATE ADMINI	020	CURRENT E	18,787	17,478	93%	7,816	224%	18,787	17,478	93%	7,816	224%	282,000
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3220	AUCTIONE	1069	AUCTIONEERS BOAF	020	CURRENT E	2	23	1,109%	13	183%	2	23	1,109%	13	183%	3,500
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3225	RECORDS	1610	RECORDS MGMT- - A	020	CURRENT E	7,824	68	1%	10,257	1%	7,824	68	1%	10,257	1%	20,917
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3230	SECURITIE	1075	SECURITIES ADMINI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3230	SECURITIE	1076	SECURITIES EXAMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3230	SECURITIE	1077	SECURITIES EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3230	SECURITIE	2410	SECURITIES ADMIN-	020	CURRENT E	1,950	2,977	153%	1,868	159%	1,950	2,977	153%	1,868	159%	32,000
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3235	WORKERS	8144	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3240	VITAL REC	5153	VITAL RECORDS IMP	020	CURRENT E	936	1,371	146%	1,349	102%	936	1,371	146%	1,349	102%	83,062
2018	010	32	STATE	032	STAT	CURRENT EXPEN	3240	VITAL REC	5176	VITAL RECORDS BUF	020	CURRENT E	530	537	101%	1,610	33%	530	537	101%	1,610	33%	35,000
2018	010	32	STATE	032	STAT	CURRENT EXPEN	9998	ERP GRAN	9769	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,681	26,297	74%	44,504	59%	35,681	26,297	74%	44,504	59%	847,898
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINIST	049	TRANSFER	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,001
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINIST	070	IN STATE T	0	0	0%	699	0%	0	0	0%	699	0%	8,391
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINIST	073	GRANTS NO	0	0	0%	8	0%	0	0	0%	8	0%	96
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINIST	080	OUT OF ST/	0	0	0%	770	0%	0	0	0%	770	0%	9,240
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1070	BOARD OF CLAIMS	068	REMUNERA	16,923	2,739	16%	32,461	8%	16,923	2,739	16%	32,461	8%	100,000
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOU	080	OUT OF ST/	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	6193	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	022	RENTS-LEA	487	110	23%	474	23%	487	110	23%	474	23%	7,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	070	IN STATE T	0	0	0%	31	0%	0	0	0%	31	0%	375
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	080	OUT OF ST/	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	022	RENTS-LEA	89	0	0%	0	0%	89	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	024	MAINT OTH	34,320	0	0%	21,833	0%	34,320	0	0%	21,833	0%	105,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	030	EQUIPMENT	0	0	0%	403	0%	0	0	0%	403	0%	4,840
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	049	TRANSFER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	070	IN STATE T	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	080	OUT OF ST/	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	236	ELECTION S	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3205	ELECTION	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	237	GC MANUAI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	238	CANADIAN	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	32	STATE	032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	024	MAINT OTH	0	1,121	0%	14,380	8%	0	1,121	0%	14,380	8%	172,556
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	026	ORGANIZAT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	027	TRANSFERS	0	0	0%	5,745	0%	0	0	0%	5,745	0%	68,936
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	030	EQUIPMENT	0	100	0%	983	10%	0	100	0%	983	10%	11,800
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	038	TECHNOLO	2,000	0	0%	680	0%	2,000	0	0%	680	0%	179,566
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	049	TRANSFER	0	0	0%	1,792	0%	0	0	0%	1,792	0%	21,500
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	070	IN STATE T	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	073	GRANTS NO	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	080	OUT OF ST/	1,806	948	53%	684	139%	1,806	948	53%	684	139%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAF	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAF	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	022	RENTS-LEA	400	200	50%	500	40%	400	200	50%	500	40%	2,500
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000

2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	070	IN STATE TI	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	073	GRANTS NO	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	022	RENTS-LEA	278	278	100%	417	67%	278	278	100%	417	67%	5,000
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	070	IN STATE TI	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	080	OUT OF STA	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	32	STATE	032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3235	WORKERS	8144	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3235	WORKERS	8144	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	027	TRANSFERS	4,376	0	0%	3,369	0%	4,376	0	0%	3,369	0%	17,234
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	030	EQUIPMENT	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	038	TECHNOLO	16,624	35,417	213%	1,134	3,123%	16,624	35,417	213%	1,134	3,123%	50,000
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	080	OUT OF STA	1,415	0	0%	254	0%	1,415	0	0%	254	0%	1,500
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	026	ORGANIZAT	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	32	STATE	032	STAT	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		32	STATE	032	STAT	ALL OTHER				CATEGORY TOTALS			78,718	40,914	52%	131,868	31%	78,718	40,914	52%	131,868	31%	1,311,535
2018		32	STATE	032	STAT	AGENCY TOTALS							582,922	514,678	88%	789,411	65%	582,922	514,678	88%	789,411	65%	10,009,005
2018	010	33	COMM	033	COM	FULL TIME PERSO	3300	COMMISSI	6230	COMM STATUS OF W	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	PART TIME TEMP	3300	COMMISSI	6230	COMM STATUS OF W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOTALS	3300	COMMISSI	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOTALS	3300	COMMISSI	6231	WOMENS EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOTALS	3300	COMMISSI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	BENEFITS TOTALS	9998	ACTIVITY /	9748	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CONSULTANTS TO	3300	COMMISSI	6231	WOMENS EDUCATIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXPENS	3300	COMMISSI	6230	COMM STATUS OF W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXPENS	3300	COMMISSI	6231	WOMENS EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	CURRENT EXPENS	9998	ACTIVITY /	9748	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	33	COMM	033	COM	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		33	COMM	033	COM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	3431	CURATORIAL SERVI	010	PERSONAL	3,710	0	0%	0	0%	3,710	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	3431	CURATORIAL SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	3440	OLD STATE HOUSE (	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	6990	NH FILM COMMISSIO	010	PERSONAL	4,425	0	0%	0	0%	4,425	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	6990	NH FILM COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	6999	ADMINISTRATION - S	010	PERSONAL	13,779	0	0%	0	0%	13,779	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	6999	ADMINISTRATION - S	011	PERSONAL	8,217	0	0%	0	0%	8,217	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	6999	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3400	OFFICE OF	8145	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3405	STATE LIB	6718	NH AUTOMATED INF	010	PERSONAL	4,584	0	0%	0	0%	4,584	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3405	STATE LIB	6718	NH AUTOMATED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3405	STATE LIB	7000	CENTRAL LIBRARY S	010	PERSONAL	37,301	0	0%	0	0%	37,301	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3405	STATE LIB	7000	CENTRAL LIBRARY S	012	PERSONAL	7,544	0	0%	0	0%	7,544	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSO	3405	STATE LIB	7000	CENTRAL LIBRARY S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7008	SVC TO PERSONS W	010	PERSONAL	5,168	0	0%	0	0%	5,168	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7008	SVC TO PERSONS W	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7180	FEDERAL LIBRARY P	010	PERSONAL	32,265	0	0%	0	0%	32,265	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7180	FEDERAL LIBRARY P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7180	FEDERAL LIBRARY P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7195	POLITICAL LIBRARY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3405	STATE LIB	7199	SPECIAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1127	STATE ART FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1250	STATE ARTS DEVEL	010	PERSONAL	2,795	0	0%	0	0%	2,795	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1250	STATE ARTS DEVEL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1250	STATE ARTS DEVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1255	FEDERAL ARTS PAR	010	PERSONAL	25,517	0	0%	0	0%	25,517	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1255	FEDERAL ARTS PAR	011	PERSONAL	5,863	0	0%	0	0%	5,863	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3410	DIVISION (	1255	FEDERAL ARTS PAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	3420	OFFICE OF PRESER	010	PERSONAL	18,474	0	0%	0	0%	18,474	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	3420	OFFICE OF PRESER	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	3420	OFFICE OF PRESER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	3441	FEDERAL PRESERVA	010	PERSONAL	17,381	0	0%	0	0%	17,381	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	3441	FEDERAL PRESERVA	011	PERSONAL	6,166	0	0%	0	0%	6,166	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	3441	FEDERAL PRESERVA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	8905	NATIONAL REGISTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	FULL TIME PERSC	3420	DIVISION H	8906	HPF RECOVERY GRA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			193,188	0	0%	0	0%	193,188	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3400	OFFICE OF	5075	CONNECTING TO CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3400	OFFICE OF	6707	DONATIONS - GIFTS	050	PERSONAL	1,137	0	0%	0	0%	1,137	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3405	STATE LIB	7180	FEDERAL LIBRARY P	050	PERSONAL	2,418	0	0%	0	0%	2,418	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3405	STATE LIB	7195	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3405	STATE LIB	7199	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3410	DIVISION (	1250	STATE ARTS DEVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3410	DIVISION (	1255	FEDERAL ARTS PAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3420	DIVISION H	3420	OFFICE OF PRESER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3420	DIVISION H	3441	FEDERAL PRESERVA	050	PERSONAL	1,325	0	0%	0	0%	1,325	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3420	DIVISION H	8905	NATIONAL REGISTE	050	PERSONAL	0	0	0%	511	0%	0	0	0%	511	0%	6,130
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3420	DIVISION H	8906	HPF RECOVERY GRA	050	PERSONAL	3,740	0	0%	4,417	0%	3,740	0	0%	4,417	0%	100,627
2018	010	34	CULTU	034	CULT	PART TIME TEMP	3499	ARRA STIM	0809	ARTS JOBS - ARRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,620	0	0%	4,928	0%	8,620	0	0%	4,928	0%	106,757
2018	010	34	CULTU	034	CULT	OVERTIME TOTAL	3405	STATE LIB	7000	CENTRAL LIBRARY S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TOTAL	3405	STATE LIB	7180	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TOTAL	3410	DIVISION (	1255	FEDERAL ARTS PAR	018	OVERTIME	31	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	OVERTIME TOTAL	3420	DIVISION H	8906	HPF RECOVERY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	OVERTIME TOTALS				CATEGORY TOTALS			31	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	3431	CURATORIAL SERVI	060	BENEFITS	2,705	0	0%	0	0%	2,705	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	3440	OLD STATE HOUSE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	5075	CONNECTING TO CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	6707	DONATIONS - GIFTS	060	BENEFITS	87	0	0%	0	0%	87	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	6710	AUTOMATED INFORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	6990	NH FILM COMMISSIO	060	BENEFITS	2,849	0	0%	0	0%	2,849	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	6999	ADMINISTRATION - S	060	BENEFITS	9,269	0	0%	0	0%	9,269	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	7030	DAMAGED - LOST BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	7182	MOBILE TRAINING LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	7183	LINKS TO EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	7196	NH SUMMER READIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	7206	GATES FOUNDATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	8029	CULTURAL RESOUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3400	OFFICE OF	8145	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3405	STATE LIB	6718	NH AUTOMATED INF	060	BENEFITS	2,135	0	0%	0	0%	2,135	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3405	STATE LIB	7000	CENTRAL LIBRARY S	060	BENEFITS	23,050	0	0%	0	0%	23,050	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3405	STATE LIB	7008	SVC TO PERSONS W	060	BENEFITS	4,210	0	0%	0	0%	4,210	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3405	STATE LIB	7180	FEDERAL LIBRARY P	060	BENEFITS	18,581	0	0%	0	0%	18,581	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3405	STATE LIB	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3405	STATE LIB	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1250	STATE ARTS DEVEL	060	BENEFITS	2,521	0	0%	0	0%	2,521	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1255	FEDERAL ARTS PAR	060	BENEFITS	8,892	0	0%	0	0%	8,892	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1259	CAREERS IN THE AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3410	DIVISION (	1262	GOVERNORS AWARI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	2373	CONTOOCOOK COVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3420	OFFICE OF PRESER	060	BENEFITS	8,544	0	0%	0	0%	8,544	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3435	NH HERITAGE TRUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3438	CORNISH ARTS COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3441	FEDERAL PRESERVA	060	BENEFITS	8,749	0	0%	0	0%	8,749	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	3442	CONSERVATION DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	8905	NATIONAL REGISTE	060	BENEFITS	0	0	0%	17	0%	0	0	0%	17	0%	202
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	3420	DIVISION H	8906	HPF RECOVERY GRA	060	BENEFITS	286	0	0%	44	0%	286	0	0%	44	0%	957
2018	010	34	CULTU	034	CULT	BENEFITS TOTALS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	BENEFITS TOTALS				CATEGORY TOTALS			91,877	0	0%	61	0%	91,877	0	0%	61	0%	1,159
2018	010	34	CULTU	034	CULT	CONSULTANTS TO	3405	STATE LIB	7180	FEDERAL LIBRARY P	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CONSULTANTS TO	3420	DIVISION H	8905	NATIONAL REGISTE	046	CONSULTAI	0	0	0%	1,927	0%	0	0	0%	1,927	0%	23,125
2018		34	CULTU	034	CULT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	1,927	0%	0	0	0%	1,927	0%	23,125
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	3431	CURATORIAL SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	3440	OLD STATE HOUSE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	5075	CONNECTING TO CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	6710	AUTOMATED INFORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	6990	NH FILM COMMISSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	6999	ADMINISTRATION - S	020	CURRENT E	4	0	0%	0	0%	4	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	7030	DAMAGED - LOST BO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	7182	MOBILE TRAINING LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	CURRENT EXPENS	3400	OFFICE OF	7183	LINKS TO EARLY LEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3400	OFFICE OF	7196	NH SUMMER READIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3400	OFFICE OF	8029	CULTURAL RESOUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3400	OFFICE OF	8145	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	6718	NH AUTOMATED INF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	7000	CENTRAL LIBRARY S	020	CURRENT E	846	0	0%	0	0%	846	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	7008	SVC TO PERSONS W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	7180	FEDERAL LIBRARY P	020	CURRENT E	2,038	0	0%	0	0%	2,038	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	7195	POLITICAL LIBRARY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	7199	SPECIAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3405	STATE LIB	7522	NEH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1127	STATE ART FUND	020	CURRENT E	0	0	0%	39	0%	0	0	0%	39	0%	469	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1250	STATE ARTS DEVEL	020	CURRENT E	15	0	0%	0	0%	15	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1255	FEDERAL ARTS PAR	020	CURRENT E	291	0	0%	108	0%	291	0	0%	108	0%	1,651	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1256	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1258	ARTS IN EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1259	CAREERS IN THE AR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1260	ARTS PROJECTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3410	DIVISION (	1262	GOVERNORS AWAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	2373	CONTOOCOOK COV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3420	OFFICE OF PRESER	020	CURRENT E	109	0	0%	0	0%	109	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURRENT E	0	0	0%	69	0%	0	0	0%	69	0%	826	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3434	MERCIFUL RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3435	NH HERITAGE TRUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3437	ISTEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3438	CORNISH ARTS COL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3441	FEDERAL PRESERVA	020	CURRENT E	350	0	0%	0	0%	350	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	3442	CONSERVATION DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	7015	ARCHAEOLOGY PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	8905	NATIONAL REGISTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	3420	DIVISION H	8906	HPF RECOVERY GRA	020	CURRENT E	0	0	0%	348	0%	0	0	0%	348	0%	4,181	
2018	010	34	CULTU	034	CULT	CURRENT EXPEN	9998	ERP GRAN	9770	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		34	CULTU	034	CULT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,653	0	0%	564	0%	3,653	0	0%	564	0%	7,127	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	027	TRANSFERS	0	0	0%	6	0%	0	0	0%	6	0%	69	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	054	TRUST FUN	4,936	0	0%	1,149	0%	4,936	0	0%	1,149	0%	48,279	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOUR	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	6718	NH AUTOMATED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	022	RENTS-LEA	0	0	0%	78	0%	0	0	0%	78	0%	936	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	024	MAINT OTH	2,499	0	0%	0	0%	2,499	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	030	EQUIPMENT	322	0	0%	0	0%	322	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	057	BOOKS PER	100,194	0	0%	0	0%	100,194	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	102	CONTRACT	20,890	0	0%	1,569	0%	20,890	0	0%	1,569	0%	3,511	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	103	CONTRACT	326	0	0%	92	0%	326	0	0%	92	0%	1,063	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3405	STATE LIB	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1127	STATE ART FUND	054	TRUST FUN	0	0	0%	4,870	0%	0	0	0%	4,870	0%	58,437	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1250	STATE ARTS DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	022	RENTS-LEA	0	0	0%	34	0%	0	0	0%	34	0%	410	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	065	BOARD EXP	300	0	0%	0	0%	300	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	102	CONTRACT	375	0	0%	0	0%	375	0	0%	0	0%	0	0%	0

2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1255	FEDERAL ARTS PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1259	CAREERS IN THE AR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3410	DIVISION (	1262	GOVERNORS AWARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	070	IN STATE TI	75	0	0%	0	0%	75	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONTRACT	0	0	0%	1	0%	0	0	0%	1	0%	11
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	054	TRUST FUN	0	0	0%	244	0%	0	0	0%	244	0%	2,929
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	072	GRANTS FE	0	0	0%	3,063	0%	0	0	0%	3,063	0%	36,750
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	102	CONTRACT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	030	EQUIPMENT	0	0	0%	36	0%	0	0	0%	36	0%	426
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	038	TECHNOLO	0	0	0%	10	0%	0	0	0%	10	0%	125
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	039	TELECOMM	0	0	0%	77	0%	0	0	0%	77	0%	921
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	040	INDIRECT C	0	0	0%	447	0%	0	0	0%	447	0%	5,367
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	041	AUDIT FUND	0	0	0%	70	0%	0	0	0%	70	0%	840
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	070	IN STATE TI	0	0	0%	456	0%	0	0	0%	456	0%	5,478
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	072	GRANTS FE	3,140	0	0%	60,915	0%	3,140	0	0%	60,915	0%	372,784
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	102	CONTRACT	833	0	0%	3,898	0%	833	0	0%	3,898	0%	137,946
2018	010	34	CULTU	034	CULT	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	34	CULTU	034	CULT	ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		34	CULTU	034	CULT	ALL OTHER				CATEGORY TOTALS			133,889	0	0%	77,183	0%	133,889	0	0%	77,183	0%	678,282
2018		34	CULTU	034	CULT	AGENCY TOTALS							431,258	0	0%	84,663	0%	431,258	0	0%	84,663	0%	816,450
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	2004	CURATORIAL SERVI	010	PERSONAL	0	3,944	0%	4,297	92%	0	3,944	0%	4,297	92%	51,565
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	2982	INFORMATION TECH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	010	PERSONAL	51,609	54,389	105%	67,140	81%	51,609	54,389	105%	67,140	81%	788,640
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	011	PERSONAL	9,397	9,585	102%	9,502	101%	9,397	9,585	102%	9,502	101%	124,605
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3401	DESIGN DEVELOPME	010	PERSONAL	42,802	47,512	111%	47,842	99%	42,802	47,512	111%	47,842	99%	669,255
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3401	DESIGN DEVELOPME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3402	BUREAU OF HISTOR	010	PERSONAL	4,623	4,716	102%	4,675	101%	4,623	4,716	102%	4,675	101%	61,308
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3402	BUREAU OF HISTOR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3402	BUREAU OF HISTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3402	BUREAU OF HISTOR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	3402	BUREAU OF HISTOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	8012	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3500	OFFICE OF	8601	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	0895	ARRA ENERGY FUND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	1839	ENERGY SAVINGS P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	2084	SMALL BUSINESS DE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3600	ECONOMIC DEVELO	010	PERSONAL	61,718	0	0%	0	0%	61,718	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3600	ECONOMIC DEVELO	011	PERSONAL	6,799	0	0%	0	0%	6,799	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3600	ECONOMIC DEVELO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3605	TELECOMMUNICATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3610	NH BUSINESS RESO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3610	NH BUSINESS RESO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3612	OFFC OF INTERNATI	010	PERSONAL	12,953	0	0%	0	0%	12,953	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3612	OFFC OF INTERNATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3614	PROCUREMENT & G	010	PERSONAL	13,395	0	0%	0	0%	13,395	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3614	PROCUREMENT & G	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3615	INNOVATIVE RESEA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	3640	WORKFORCE INVES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	5336	OFFICE OF WORKFC	010	PERSONAL	23,972	0	0%	20,153	0%	23,972	0	0%	20,153	0%	251,540
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	5336	OFFICE OF WORKFC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	5336	OFFICE OF WORKFC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3505	DIVISION (	5420	JOB TRAINING PROG	059	TEMP FULL	0	0	0%	2,887	0%	0	0	0%	2,887	0%	34,641
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	0855	WATER QUALITY GR	059	TEMP FULL	0	0	0%	8,839	0%	0	0	0%	8,839	0%	106,065
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	1236	EMERALD ASH BORE	010	PERSONAL	0	0	0%	3,663	0%	0	0	0%	3,663	0%	43,955
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	1236	EMERALD ASH BORE	059	TEMP FULL	3,098	3,290	106%	0	0%	3,098	3,290	106%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2101	AMERICA THE BEAU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2102	FUELWOOD	010	PERSONAL	3,224	3,432	106%	3,672	93%	3,224	3,432	106%	3,672	93%	45,430
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2103	NATURAL HERITAGE	010	PERSONAL	17,802	18,383	103%	18,560	99%	17,802	18,383	103%	18,560	99%	244,371
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2103	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2103	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2408	NORTHEASTN COOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	2408	NORTHEASTN COOR	059	TEMP FULL	2,754	1,967	71%	10,858	18%	2,754	1,967	71%	10,858	18%	38,002
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3406	NATURAL HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3406	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3406	NATURAL HERITAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3407	NATURAL HERITAGE	010	PERSONAL	3,023	3,411	113%	3,204	106%	3,023	3,411	113%	3,204	106%	42,004
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3407	NATURAL HERITAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3500	FOREST & LANDS A	010	PERSONAL	6,983	7,230	104%	7,156	101%	6,983	7,230	104%	7,156	101%	95,358
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3500	FOREST & LANDS A	011	PERSONAL	7,544	7,695	102%	7,672	100%	7,544	7,695	102%	7,672	100%	100,635
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3500	FOREST & LANDS A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3505	MANAGEMENT AND	010	PERSONAL	21,147	21,765	103%	24,862	88%	21,147	21,765	103%	24,862	88%	334,453
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3505	MANAGEMENT AND	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3505	MANAGEMENT AND	059	TEMP FULL	3,281	0	0%	0	0%	3,281	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3510	FOREST MANAGEME	010	PERSONAL	18,416	23,669	129%	22,638	105%	18,416	23,669	129%	22,638	105%	311,119
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3510	FOREST MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3511	STATE FOREST NUR	010	PERSONAL	4,123	4,422	107%	4,171	106%	4,123	4,422	107%	4,171	106%	55,884
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3511	STATE FOREST NUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3512	FOREST HEALTH - S	010	PERSONAL	5,045	5,147	102%	5,102	101%	5,045	5,147	102%	5,102	101%	67,805
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3512	FOREST HEALTH - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3513	LAND MANAGEMENT	010	PERSONAL	13,626	13,193	97%	13,024	101%	13,626	13,193	97%	13,024	101%	186,687
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3513	LAND MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3516	FOREST HEALTH - F	010	PERSONAL	3,957	4,149	105%	4,067	102%	3,957	4,149	105%	4,067	102%	53,613
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3516	FOREST HEALTH - F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3516	FOREST HEALTH - F	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3520	FOREST PROTECTIO	010	PERSONAL	46,996	63,282	135%	55,873	113%	46,996	63,282	135%	55,873	113%	710,125
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3520	FOREST PROTECTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3520	FOREST PROTECTIO	019	HOLIDAY PA	0	864	0%	0	0%	0	864	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3520	FOREST PROTECTIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3521	STATE FIRE ASSIST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3523	FORESTRY - WILDLIF	010	PERSONAL	7,347	7,638	104%	7,569	101%	7,347	7,638	104%	7,569	101%	100,317
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3523	FORESTRY - WILDLIF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3529	STATE FIRE ASSIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3529	STATE FIRE ASSIST	059	TEMP FULL	5,086	2,646	52%	1,461	181%	5,086	2,646	52%	1,461	181%	10,682
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3530	COMMUNITY FORES	010	PERSONAL	5,381	5,490	102%	10,194	54%	5,381	5,490	102%	10,194	54%	128,783
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3530	COMMUNITY FORES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3547	URBAN FORESTRY A	010	PERSONAL	4,241	231	5%	780	30%	4,241	231	5%	780	30%	9,141
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3547	URBAN FORESTRY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3570	FOREST RESOURCE	010	PERSONAL	9,147	9,633	105%	9,564	101%	9,147	9,633	105%	9,564	101%	127,777
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	3570	FOREST RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	4126	STATE FIRE ASSIST	059	TEMP FULL	0	2,849	0%	3,352	85%	0	2,849	0%	3,352	85%	40,222
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	5019	COMBINED FED FLO	010	PERSONAL	0	0	0%	3,423	0%	0	0	0%	3,423	0%	41,080
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	5019	COMBINED FED FLO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	5300	STONE ESTATE TRU	010	PERSONAL	6,896	7,035	102%	6,976	101%	6,896	7,035	102%	6,976	101%	92,358
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	5300	STONE ESTATE TRU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	5898	USDA-STATE FIRE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	7871	FOREST CONS-UNIN	010	PERSONAL	3,098	3,160	102%	3,155	100%	3,098	3,160	102%	3,155	100%	42,280
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	7871	FOREST CONS-UNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	8278	BEAR BROOK WARE	010	PERSONAL	2,642	2,800	106%	3,260	86%	2,642	2,800	106%	3,260	86%	37,041
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	8682	COMMUNICATION SI	010	PERSONAL	3,806	4,056	107%	4,021	101%	3,806	4,056	107%	4,021	101%	53,882
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3510	FORESTS	9077	EDA COMMUNICATI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3414	TRAILS ADMINISTRA	010	PERSONAL	48,355	49,332	102%	49,268	100%	48,355	49,332	102%	49,268	100%	653,645
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3414	TRAILS ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3414	TRAILS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3414	TRAILS ADMINISTRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3414	TRAILS ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3558	TRAILS MAINTENAN	019	HOLIDAY PA	0	0	0%	190	0%	0	0	0%	190	0%	2,281
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3701	PARKS ADMINISTRA	010	PERSONAL	43,206	44,942	104%	47,612	94%	43,206	44,942	104%	47,612	94%	640,698
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3701	PARKS ADMINISTRA	011	PERSONAL	7,544	7,695	102%	7,667	100%	7,544	7,695	102%	7,667	100%	100,635
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3701	PARKS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3701	PARKS ADMINISTRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3703	CANNON MOUNTAIN	010	PERSONAL	50,278	51,139	102%	57,367	89%	50,278	51,139	102%	57,367	89%	728,339
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3703	CANNON MOUNTAIN	011	PERSONAL	6,166	6,290	102%	6,199	101%	6,166	6,290	102%	6,199	101%	82,067
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3703	CANNON MOUNTAIN	019	HOLIDAY PA	1,208	1,631	135%	0	0%	1,208	1,631	135%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3703	CANNON MOUNTAIN	059	TEMP FULL	21,418	16,671	78%	24,317	69%	21,418	16,671	78%	24,317	69%	307,323
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3704	CANNON RETAIL & C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3704	CANNON RETAIL & C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3704	CANNON RETAIL & C	019	HOLIDAY PA	433	0	0%	0	0%	433	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3704	CANNON RETAIL & C	059	TEMP FULL	3,195	3,432	107%	7,848	44%	3,195	3,432	107%	7,848	44%	96,894
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3705	CANNON MTN CAPIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3717	LW CONSERVE FUN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3720	SERVICE PARKS	010	PERSONAL	92,320	85,550	93%	117,792	73%	92,320	85,550	93%	117,792	73%	1,402,399
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3720	SERVICE PARKS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3720	SERVICE PARKS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3720	SERVICE PARKS	019	HOLIDAY PA	795	1,337	168%	0	0%	795	1,337	168%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3720	SERVICE PARKS	059	TEMP FULL	19,778	20,828	105%	24,916	84%	19,778	20,828	105%	24,916	84%	299,760
2018	010	35	NATUR	035	NATU	FULL TIME PERSC	3515	PARKS AN	3722	CONCESSION OPER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3722	CONCESSION OPER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3722	CONCESSION OPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	019	HOLIDAY PA	899	710	79%	0	0%	899	710	79%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	059	TEMP FULL	8,823	9,134	104%	0	0%	8,823	9,134	104%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3745	CLH STEWARDSHIP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3777	NATL RECREATIONA	010	PERSONAL	0	0	0%	3,423	0%	0	0	0%	3,423	0%	41,080
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	3777	NATL RECREATIONA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	7300	HAMPTON METERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3515	PARKS AN	7300	HAMPTON METERS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3520	TRAVEL A	3620	DIVISION OF TRAVEL	010	PERSONAL	29,948	0	0%	0	0%	29,948	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3520	TRAVEL A	3620	DIVISION OF TRAVEL	011	PERSONAL	6,799	0	0%	0	0%	6,799	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3520	TRAVEL A	3620	DIVISION OF TRAVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3520	TRAVEL A	5874	TRAVEL - TOURISM I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3525	DIV OF FIL	2005	FILM AND DIGITAL M	010	PERSONAL	0	4,716	0%	0	0%	0	4,716	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3525	DIV OF FIL	2005	FILM AND DIGITAL M	011	PERSONAL	0	0	0%	5,136	0%	0	0	0%	5,136	0%	61,631
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3530	STATE LIB	2551	CENTRAL LIBRARY S	010	PERSONAL	0	36,404	0%	47,132	77%	0	36,404	0%	47,132	77%	565,588
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3530	STATE LIB	2551	CENTRAL LIBRARY S	012	PERSONAL	0	8,382	0%	8,386	100%	0	8,382	0%	8,386	100%	100,634
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3530	STATE LIB	2552	NH AUTOMATED INF	010	PERSONAL	0	3,938	0%	5,522	71%	0	3,938	0%	5,522	71%	66,267
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3530	STATE LIB	2553	SVC TO PERSONS W	010	PERSONAL	0	5,366	0%	5,909	91%	0	5,366	0%	5,909	91%	70,912
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3530	STATE LIB	2554	FEDERAL LIBRARY P	010	PERSONAL	0	26,856	0%	58,229	46%	0	26,856	0%	58,229	46%	698,750
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3535	DIVISION (	4104	STATE ARTS DEVEL	010	PERSONAL	0	2,963	0%	6,991	42%	0	2,963	0%	6,991	42%	83,889
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3535	DIVISION (	4111	FEDERAL ARTS PAR	010	PERSONAL	0	12,383	0%	14,811	84%	0	12,383	0%	14,811	84%	177,732
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3535	DIVISION (	4111	FEDERAL ARTS PAR	011	PERSONAL	0	5,980	0%	6,814	88%	0	5,980	0%	6,814	88%	81,766
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3540	DIVISION H	1444	OFFICE OF PRESER	010	PERSONAL	0	18,999	0%	20,897	91%	0	18,999	0%	20,897	91%	250,758
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3540	DIVISION H	1445	FEDERAL PRESERVA	010	PERSONAL	0	13,217	0%	31,331	42%	0	13,217	0%	31,331	42%	375,971
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3540	DIVISION H	1445	FEDERAL PRESERVA	011	PERSONAL	0	6,290	0%	6,889	91%	0	6,290	0%	6,889	91%	82,666
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3599	ARRA STIM	0803	BROADBAND TECH C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	FULL TIME PERSO	3599	ARRA STIM	0803	BROADBAND TECH C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PERSO	3520	WELCOME	5919	HWY WELCOME CEN	010	PERSONAL	41,448	0	0%	0	0%	41,448	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PERSO	3520	WELCOME	5919	HWY WELCOME CEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	FULL TIME PERSO	3520	WELCOME	5919	HWY WELCOME CEN	019	HOLIDAY PA	1,058	0	0%	0	0%	1,058	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PERSO	3520	WELCOME	1872	TPK WELCOME CTR	010	PERSONAL	20,047	0	0%	0	0%	20,047	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PERSO	3520	WELCOME	1872	TPK WELCOME CTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	FULL TIME PERSO	3520	WELCOME	1872	TPK WELCOME CTR	019	HOLIDAY PA	920	0	0%	0	0%	920	0	0%	0	0%	0
2018		35	NATUR	035	NATU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			840,565	791,764	94%	968,258	82%	840,565	791,764	94%	968,258	82%	12,072,307
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3500	OFFICE OF	2265	DONATIONS - GIFTS	050	PERSONAL	0	348	0%	0	0%	0	348	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3500	OFFICE OF	3400	ADMINISTRATION	050	PERSONAL	4,220	4,051	96%	2,566	158%	4,220	4,051	96%	2,566	158%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3500	OFFICE OF	3402	BUREAU OF HISTORI	050	PERSONAL	24,621	22,318	91%	31,786	70%	24,621	22,318	91%	31,786	70%	95,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3500	OFFICE OF	3405	CONSERVATION PLA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3500	OFFICE OF	3724	PSNH GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3500	OFFICE OF	5312	HISTORIC FUND SITE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	1135	ECONOMIC DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	2084	SMALL BUSINESS DE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	3336	STATE TRADE & EXP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	3600	ECONOMIC DEVELO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	3605	TELECOMMUNICATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	3610	NH BUSINESS RESO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	3614	PROCUREMENT & G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3505	DIVISION (	5336	OFFICE OF WORKFO	050	PERSONAL	1,699	0	0%	1,195	0%	1,699	0	0%	1,195	0%	13,970
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	0837	STATE TRADE AND E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	0840	STORMWATER TREA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	1236	EMERALD ASH BORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	2101	AMERICA THE BEAU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	2102	FUELWOOD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	2103	NATURAL HERITAGE	050	PERSONAL	0	0	0%	2,513	0%	0	0	0%	2,513	0%	30,160
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	2104	NATURAL HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	2181	REIMBURSE TO MUN	050	PERSONAL	20,499	4,543	22%	0	0%	20,499	4,543	22%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3492	SPECIAL DEPUTY TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3497	BOUNDARY LINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3505	MANAGEMENT AND I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3507	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3510	FOREST MANAGEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3511	STATE FOREST NUR	050	PERSONAL	3,562	3,070	86%	4,111	75%	3,562	3,070	86%	4,111	75%	46,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3512	FOREST HEALTH - S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3514	FOREST PROTECTIO	050	PERSONAL	0	0	0%	7,005	0%	0	0	0%	7,005	0%	84,056
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3516	FOREST HEALTH - F	050	PERSONAL	2,240	0	0%	12,325	0%	2,240	0	0%	12,325	0%	42,164
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3520	FOREST PROTECTIO	050	PERSONAL	2,677	109	4%	3,692	3%	2,677	109	4%	3,692	3%	15,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3522	VOLUNTEER FIRE AS	050	PERSONAL	900	1,136	126%	347	327%	900	1,136	126%	347	327%	4,547
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3524	SHIELING TRUST FU	050	PERSONAL	413	436	106%	382	114%	413	436	106%	382	114%	5,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3529	STATE FIRE ASSIST	050	PERSONAL	0	0	0%	1,224	0%	0	0	0%	1,224	0%	14,686
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3531	NURSERY - TREE IM	050	PERSONAL	0	464	0%	556	83%	0	464	0%	556	83%	6,671
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3537	URBAN FORESTRY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3538	FOREST STEWARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3544	WILDLIFE HABITAT I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3546	FOREST LEGACY - I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3547	URBAN FORESTRY A	050	PERSONAL	0	83	0%	532	16%	0	83	0%	532	16%	6,379
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3548	FOREST STEWARDS	050	PERSONAL	0	0	0%	579	0%	0	0	0%	579	0%	6,950
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	3569	FOREST LAW ENFOR	050	PERSONAL	2,849	2,907	102%	4,627	63%	2,849	2,907	102%	4,627	63%	60,663
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	4122	FOREST LEGACY	050	PERSONAL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	4123	FOREST STEWARDS	050	PERSONAL	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	4124	URBAN FORESTRY A	050	PERSONAL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	4126	STATE FIRE ASSIST	050	PERSONAL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	5019	COMBINED FED FLO	050	PERSONAL	0	0	0%	558	0%	0	0	0%	558	0%	6,701
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	5113	VOLUNTEER FIRE AS	050	PERSONAL	0	0	0%	1,375	0%	0	0	0%	1,375	0%	16,500
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	5200	FOX FOREST TRUST	050	PERSONAL	5,636	5,412	96%	6,547	83%	5,636	5,412	96%	6,547	83%	47,968
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	5300	STONE ESTATE TRU	050	PERSONAL	5,508	4,331	79%	6,015	72%	5,508	4,331	79%	6,015	72%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	5898	USDA-STATE FIRE A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	7871	FOREST CONS-UNIN	050	PERSONAL	0	167	0%	417	40%	0	167	0%	417	40%	5,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3510	FORESTS	8682	COMMUNICATION SI	050	PERSONAL	1,898	1,576	83%	5,140	31%	1,898	1,576	83%	5,140	31%	47,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3414	TRAILS ADMINISTRA	050	PERSONAL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3558	TRAILS MAINTENAN	050	PERSONAL	0	0	0%	1,829	0%	0	0	0%	1,829	0%	21,948
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3562	TRAIL ACQUISITION	050	PERSONAL	1,220	0	0%	3,607	0%	1,220	0	0%	3,607	0%	10,925
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3701	PARKS ADMINISTRA	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3703	CANNON MOUNTAIN	050	PERSONAL	43,035	45,930	107%	42,800	107%	43,035	45,930	107%	42,800	107%	1,145,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3704	CANNON RETAIL & C	050	PERSONAL	10,681	10,461	98%	9,694	108%	10,681	10,461	98%	9,694	108%	400,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3720	SERVICE PARKS	050	PERSONAL	560,953	581,886	104%	576,030	101%	560,953	581,886	104%	576,030	101%	3,083,376

2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3722	CONCESSION OPER	050	PERSONAL	73,342	84,427	115%	0	0%	73,342	84,427	115%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3742	MT WASHINGTON C	050	PERSONAL	27,396	35,022	128%	0	0%	27,396	35,022	128%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3745	CLH STEWARDSHIP	050	PERSONAL	2,402	0	0%	2,542	0%	2,402	0	0%	2,542	0%	14,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3746	CLH ROAD MAINTEN	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	3777	NATL RECREATIONA	050	PERSONAL	2,284	2,064	90%	1,628	127%	2,284	2,064	90%	1,628	127%	21,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	7300	HAMPTON METERS	050	PERSONAL	29,749	30,003	101%	38,586	78%	29,749	30,003	101%	38,586	78%	275,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3515	PARKS AN	7301	HAMPTON BEACH C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3520	TRAVEL A	3620	DIVISION OF TRAVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3520	TRAVEL A	3625	TRAVEL/TOURISM R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3530	STATE LIB	2554	FEDERAL LIBRARY P	050	PERSONAL	0	2,539	0%	5,833	44%	0	2,539	0%	5,833	44%	70,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3535	DIVISION (	4111	FEDERAL ARTS PAR	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3540	DIVISION H	1445	FEDERAL PRESERVA	050	PERSONAL	0	1,774	0%	1,667	106%	0	1,774	0%	1,667	106%	20,000
2018	010	35	NATUR	035	NATU	PART TIME TEMP	3540	DIVISION H	1447	RECOVERY GRANT	050	PERSONAL	0	4,368	0%	6,250	70%	0	4,368	0%	6,250	70%	75,000
2018	015	35	NATUR	035	NATU	PART TIME TEMP	3520	WELCOME	5919	HWY WELCOME CEN	050	PERSONAL	30,767	0	0%	0	0%	30,767	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	PART TIME TEMP	3520	WELCOME	1872	TPK WELCOME CTR	050	PERSONAL	16,116	0	0%	0	0%	16,116	0	0%	0	0%	0
2018		35	NATUR	035	NATU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			874,668	849,423	97%	792,458	107%	874,668	849,423	97%	792,458	107%	5,832,664
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3500	OFFICE OF	2204	HURRICANE IRENE 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3500	OFFICE OF	3400	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3500	OFFICE OF	3401	DESIGN DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3500	OFFICE OF	3402	BUREAU OF HISTOR	018	OVERTIME	0	141	0%	0	0%	0	141	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	1236	EMERALD ASH BORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	2102	FUELWOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	2181	REIMBURSE TO MUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	2408	NORTHEASTN COOR	018	OVERTIME	0	277	0%	417	66%	0	277	0%	417	66%	5,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3512	FOREST HEALTH - S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3514	FOREST PROTECTIO	018	OVERTIME	190	184	96%	156	118%	190	184	96%	156	118%	41,471
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3516	FOREST HEALTH - F	018	OVERTIME	639	549	86%	18,319	3%	639	549	86%	18,319	3%	29,594
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3520	FOREST PROTECTIO	018	OVERTIME	1,578	958	61%	1,091	88%	1,578	958	61%	1,091	88%	5,641
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3521	STATE FIRE ASSISTA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	1,142	0%	0	0	0%	1,142	0%	13,700
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3529	STATE FIRE ASSISTA	018	OVERTIME	2,536	-27	-1%	0	0%	2,536	-27	-1%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3530	COMMUNITY FORES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	3547	URBAN FORESTRY A	018	OVERTIME	0	0	0%	425	0%	0	0	0%	425	0%	5,096
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	4124	URBAN FORESTRY A	018	OVERTIME	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	4126	STATE FIRE ASSISTA	018	OVERTIME	0	335	0%	1,000	33%	0	335	0%	1,000	33%	12,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	5113	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	5300	STONE ESTATE TRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	5898	USDA-STATE FIRE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	7871	FOREST CONS-UNIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	8278	BEAR BROOK WARE	018	OVERTIME	198	70	35%	0	0%	198	70	35%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3510	FORESTS	8682	COMMUNICATION SI	018	OVERTIME	95	0	0%	358	0%	95	0	0%	358	0%	2,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3414	TRAILS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3558	TRAILS MAINTENAN	018	OVERTIME	0	0	0%	341	0%	0	0	0%	341	0%	4,086
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3701	PARKS ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3703	CANNON MOUNTAIN	018	OVERTIME	4,139	4,733	114%	1,086	436%	4,139	4,733	114%	1,086	436%	25,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3704	CANNON RETAIL & C	018	OVERTIME	177	268	152%	99	272%	177	268	152%	99	272%	5,500
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3720	SERVICE PARKS	018	OVERTIME	3,286	3,284	100%	2,803	117%	3,286	3,284	100%	2,803	117%	10,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3722	CONCESSION OPER	018	OVERTIME	296	304	103%	0	0%	296	304	103%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3742	MT WASHINGTON C	018	OVERTIME	748	1,991	266%	0	0%	748	1,991	266%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3745	CLH STEWARDSHIP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	3777	NATL RECREATIONA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3515	PARKS AN	7300	HAMPTON METERS	018	OVERTIME	304	8	2%	431	2%	304	8	2%	431	2%	2,500
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3520	TRAVEL A	3620	DIVISION OF TRAVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3530	STATE LIB	2554	FEDERAL LIBRARY P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3535	DIVISION (	4111	FEDERAL ARTS PAR	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	OVERTIME TOTAL	3540	DIVISION H	1445	FEDERAL PRESERVA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	35	NATUR	035	NATU	OVERTIME TOTAL	3520	WELCOME	5919	HWY WELCOME CEN	018	OVERTIME	1,444	0	0%	0	0%	1,444	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	OVERTIME TOTAL	3520	WELCOME	1872	TPK WELCOME CTR	018	OVERTIME	1,144	0	0%	0	0%	1,144	0	0%	0	0%	0
2018		35	NATUR	035	NATU	OVERTIME TOTALS				CATEGORY TOTALS			16,774	13,075	78%	28,240	46%	16,774	13,075	78%	28,240	46%	168,488
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	2004	CURATORIAL SERVI	060	BENEFITS	0	2,844	0%	3,166	90%	0	2,844	0%	3,166	90%	37,993
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	2265	DONATIONS - GIFTS	060	BENEFITS	0	27	0%	0	0%	0	27	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3137	USFS JUMP START C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3147	FEMA 2008 TORNAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3400	ADMINISTRATION	060	BENEFITS	30,978	32,172	104%	39,659	81%	30,978	32,172	104%	39,659	81%	470,807
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3401	DESIGN DEVELOPME	060	BENEFITS	25,051	27,989	112%	29,047	96%	25,051	27,989	112%	29,047	96%	408,811
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3402	BUREAU OF HISTOR	060	BENEFITS	5,208	5,185	100%	5,698	91%	5,208	5,185	100%	5,698	91%	53,528
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3405	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3457	WILDLIFE HABITAT I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3532	MOA DES FIRE TOW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3581	FOREST LAND ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3711	STATE PARK IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	3771	ISLES OF SHOALS LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENEFITS	0	0	0%	35	0%	0	0	0%	35	0%	418
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	5440	WILDLIFE HABITAT I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	8012	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3500	OFFICE OF	8911	FAVOR OF RONALD (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	0895	ARRA ENERGY FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	1135	ECONOMIC DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	1839	ENERGY SAVINGS P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	2084	SMALL BUSINESS DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	3600	ECONOMIC DEVELO	060	BENEFITS	31,342	0	0%	0	0%	31,342	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTALS	3505	DIVISION (	3605	TELECOMMUNICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3606	TELECOMUNICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3610	NH BUSINESS RESO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3611	BUS RETENTION/EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3612	OFFC OF INTERNATI	060	BENEFITS	4,680	0	0%	0	0%	4,680	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3614	PROCUREMENT & G	060	BENEFITS	7,512	0	0%	0	0%	7,512	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3615	INNOVATIVE RESEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3627	ECONOMIC DEV. MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3630	ECONOMIC DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3631	ECONOMIC DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3634	CROP ZONE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	3640	WORKFORCE INVES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	5336	OFFICE OF WORKFC	060	BENEFITS	11,872	0	0%	4,397	0%	11,872	0	0%	4,397	0%	48,865
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3505	DIVISION O	5420	JOB TRAINING PROG	060	BENEFITS	0	0	0%	3,400	0%	0	0	0%	3,400	0%	40,799
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	0837	STATE TRADE AND E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	0840	STORMWATER TREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	0855	WATER QUALITY GR	060	BENEFITS	0	0	0%	4,639	0%	0	0	0%	4,639	0%	55,669
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	1236	EMERALD ASH BORE	060	BENEFITS	1,217	1,292	106%	1,910	68%	1,217	1,292	106%	1,910	68%	25,903
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	2101	AMERICA THE BEAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	2102	FUELWOOD	060	BENEFITS	1,258	1,320	105%	1,243	106%	1,258	1,320	105%	1,243	106%	17,629
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	2103	NATURAL HERITAGE	060	BENEFITS	8,816	9,156	104%	9,443	97%	8,816	9,156	104%	9,443	97%	125,469
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	2104	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	2181	REIMBURSE TO MUN	060	BENEFITS	728	41	6%	0	0%	728	41	6%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	2408	NORTHEASTN COOR	060	BENEFITS	556	445	80%	6,961	6%	556	445	80%	6,961	6%	24,527
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3406	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3407	NATURAL HERITAGE	060	BENEFITS	1,217	1,316	108%	1,280	103%	1,217	1,316	108%	1,280	103%	16,949
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3492	SPECIAL DEPUTY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3500	FOREST & LANDS AD	060	BENEFITS	6,692	6,919	103%	6,952	100%	6,692	6,919	103%	6,952	100%	92,422
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3505	MANAGEMENT AND I	060	BENEFITS	13,953	12,557	90%	15,281	82%	13,953	12,557	90%	15,281	82%	194,547
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3510	FOREST MANAGEME	060	BENEFITS	5,598	9,097	163%	6,790	134%	5,598	9,097	163%	6,790	134%	97,101
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3511	STATE FOREST NUR	060	BENEFITS	2,314	2,387	103%	2,405	99%	2,314	2,387	103%	2,405	99%	31,783
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3512	FOREST HEALTH - S	060	BENEFITS	2,974	3,082	104%	3,092	100%	2,974	3,082	104%	3,092	100%	41,208
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3513	LAND MANAGEMENT	060	BENEFITS	6,662	6,739	101%	7,876	86%	6,662	6,739	101%	7,876	86%	92,547
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3514	FOREST PROTECTIO	060	BENEFITS	65	97	150%	47	205%	65	97	150%	47	205%	15,556
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3516	FOREST HEALTH - F	060	BENEFITS	2,845	2,832	100%	3,536	80%	2,845	2,832	100%	3,536	80%	39,097
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3520	FOREST PROTECTIO	060	BENEFITS	32,593	38,568	118%	41,185	94%	32,593	38,568	118%	41,185	94%	516,171
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3521	STATE FIRE ASSISTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3522	VOLUNTEER FIRE AS	060	BENEFITS	69	87	126%	403	22%	69	87	126%	403	22%	5,273
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3523	FORESTRY - WILDLIF	060	BENEFITS	5,395	5,623	104%	6,961	81%	5,395	5,623	104%	6,961	81%	75,428
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3524	SHIELING TRUST FU	060	BENEFITS	32	33	106%	29	114%	32	33	106%	29	114%	383
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3529	STATE FIRE ASSISTA	060	BENEFITS	2,422	512	21%	4,252	12%	2,422	512	21%	4,252	12%	22,944
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3530	COMMUNITY FORES	060	BENEFITS	3,042	3,150	104%	6,580	48%	3,042	3,150	104%	6,580	48%	87,404
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3531	NURSERY - TREE IM	060	BENEFITS	0	35	0%	43	83%	0	35	0%	43	83%	510
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3535	SITE MGT. & MONITO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3537	URBAN FORESTRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3538	FOREST STEWARDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3542	INFESTATION ERADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3544	WILDLIFE HABITAT I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3547	URBAN FORESTRY A	060	BENEFITS	3,247	167	5%	551	30%	3,247	167	5%	551	30%	6,736
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3548	FOREST STEWARDS	060	BENEFITS	0	0	0%	42	0%	0	0	0%	42	0%	501
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3564	FOREST HEALTH & F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3569	FOREST LAW ENFOR	060	BENEFITS	41	42	102%	354	12%	41	42	102%	354	12%	4,641
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3570	FOREST RESOURCE	060	BENEFITS	5,012	4,853	97%	5,259	92%	5,012	4,853	97%	5,259	92%	70,281
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	3747	CLH TRACT MONITO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	4122	FOREST LEGACY	060	BENEFITS	0	0	0%	26	0%	0	0	0%	26	0%	306
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	4123	FOREST STEWARDS	060	BENEFITS	0	0	0%	45	0%	0	0	0%	45	0%	535
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	4124	URBAN FORESTRY A	060	BENEFITS	0	0	0%	57	0%	0	0	0%	57	0%	682
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	4126	STATE FIRE ASSISTA	060	BENEFITS	0	659	0%	5,331	12%	0	659	0%	5,331	12%	63,972
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	5019	COMBINED FED FLO	060	BENEFITS	0	0	0%	2,154	0%	0	0	0%	2,154	0%	25,846
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	5113	VOLUNTEER FIRE AS	060	BENEFITS	0	0	0%	171	0%	0	0	0%	171	0%	2,053
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	5130	ALBERT E PILLSBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	5200	FOX FOREST TRUST	060	BENEFITS	431	414	96%	501	83%	431	414	96%	501	83%	3,669
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	5300	STONE ESTATE TRU	060	BENEFITS	4,376	4,428	101%	4,556	97%	4,376	4,428	101%	4,556	97%	56,232
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	5898	USDA-STATE FIRE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	7200	FOREST IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	7871	FOREST CONS-UNIN	060	BENEFITS	2,582	2,689	104%	2,769	97%	2,582	2,689	104%	2,769	97%	36,536
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	8071	MINING PERMIT FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	8278	BEAR BROOK WARE	060	BENEFITS	1,687	1,181	70%	2,508	47%	1,687	1,181	70%	2,508	47%	24,533
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3510	FORESTS	8682	COMMUNICATION SI	060	BENEFITS	1,513	1,563	103%	1,827	86%	1,513	1,563	103%	1,827	86%	23,293
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3146	FEMA 2008 JULY-AU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3414	TRAILS ADMINISTRA	060	BENEFITS	29,914	31,045	104%	31,141	100%	29,914	31,045	104%	31,141	100%	416,171
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3415	CONN. LAKES EASEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3462	OCT 2005 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3463	MAY 2006 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3470	2007 STORM DAMAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3484	GRANTS IN AID EQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3486	GRANT IN AID-WHEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3556	GRANTS IN AID - SN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3558	TRAILS MAINTENAN	060	BENEFITS	0	0	0%	270	0%	0	0	0%	270	0%	3,245
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3562	TRAIL ACQUISITION	060	BENEFITS	93	0	0%	276	0%	93	0	0%	276	0%	835
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3701	PARKS ADMINISTRA	060	BENEFITS	24,231	25,797	106%	26,975	96%	24,231	25,797	106%	26,975	96%	365,068
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3702	STATE PARKS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3703	CANNON MOUNTAIN	060	BENEFITS	52,940	56,046	106%	56,252	100%	52,940	56,046	106%	56,252	100%	803,115
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3704	CANNON RETAIL & C	060	BENEFITS	3,064	3,854	126%	3,229	119%	3,064	3,854	126%	3,229	119%	76,400
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3705	CANNON MTN CAPIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3713	HAMPTON BEACH ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3717	LW CONSERVE FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3720	SERVICE PARKS	060	BENEFITS	100,160	105,548	105%	125,023	84%	100,160	105,548	105%	125,023	84%	1,203,336

2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3721	ODIORNE POINT STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3722	CONCESSION OPER	060	BENEFITS	5,633	6,482	115%	0	0%	5,633	6,482	115%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3723	HAMPTON BEACH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3736	STATE PARK BENCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3737	MONADNOCK DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3742	MT WASHINGTON C	060	BENEFITS	6,048	7,880	130%	0	0%	6,048	7,880	130%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3744	MT WASHINGTON FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3745	CLH STEWARDSHIP	060	BENEFITS	188	0	0%	199	0%	188	0	0%	199	0%	1,071
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3746	CLH ROAD MAINTEN	060	BENEFITS	0	0	0%	96	0%	0	0	0%	96	0%	1,148
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3750	PROMOTION PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3754	WENTWORTH COOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3772	RECREATIONAL TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3777	NATL RECREATIONA	060	BENEFITS	175	158	90%	2,089	8%	175	158	90%	2,089	8%	26,940
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	3999	LAND - WATER CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	4044	FEMA 2008 ICE STOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	6161	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	7044	HAMPTON BEACH AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	7300	HAMPTON METERS	060	BENEFITS	2,887	2,633	91%	3,080	85%	2,887	2,633	91%	3,080	85%	21,136
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	7301	HAMPTON BEACH C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3515	PARKS AN	8146	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3520	TRAVEL A	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3520	TRAVEL A	3620	DIVISION OF TRAVE	060	BENEFITS	20,350	0	0%	0	0%	20,350	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3520	TRAVEL A	3625	TRAVEL/TOURISM R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3520	TRAVEL A	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3520	TRAVEL A	5452	USDA-COOS COUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3520	TRAVEL A	5874	TRAVEL - TOURISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3525	DIV OF FIL	2005	FILM AND DIGITAL M	060	BENEFITS	0	2,997	0%	2,450	122%	0	2,997	0%	2,450	122%	29,402
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3530	STATE LIB	2551	CENTRAL LIBRARY S	060	BENEFITS	0	22,858	0%	28,314	81%	0	22,858	0%	28,314	81%	339,767
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3530	STATE LIB	2552	NH AUTOMATED INF	060	BENEFITS	0	2,056	0%	2,527	81%	0	2,056	0%	2,527	81%	30,321
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3530	STATE LIB	2553	SVC TO PERSONS W	060	BENEFITS	0	4,401	0%	4,919	89%	0	4,401	0%	4,919	89%	59,023
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3530	STATE LIB	2554	FEDERAL LIBRARY P	060	BENEFITS	0	15,035	0%	36,122	42%	0	15,035	0%	36,122	42%	433,465
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3535	DIVISION (	4104	STATE ARTS DEVEL	060	BENEFITS	0	2,649	0%	5,133	52%	0	2,649	0%	5,133	52%	61,593
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3535	DIVISION (	4111	FEDERAL ARTS PAR	060	BENEFITS	0	6,980	0%	8,220	85%	0	6,980	0%	8,220	85%	98,638
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3540	DIVISION H	1444	OFFICE OF PRESERV	060	BENEFITS	0	8,842	0%	9,871	90%	0	8,842	0%	9,871	90%	118,448
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3540	DIVISION H	1445	FEDERAL PRESERVA	060	BENEFITS	0	7,483	0%	16,648	45%	0	7,483	0%	16,648	45%	199,779
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3540	DIVISION H	1447	RECOVERY GRANT	060	BENEFITS	0	334	0%	478	70%	0	334	0%	478	70%	5,738
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3599	ARRA STIM	0800	PUBLIC COMPUTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3599	ARRA STIM	0801	INNOVATIVE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3599	ARRA STIM	0802	DISTANCE LEARNIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	3599	ARRA STIM	0803	BROADBAND TECH O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	BENEFITS TOTAL	9998	ERP GRAN	9771	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	BENEFITS TOTAL	3520	WELCOME	5919	HWY WELCOME CEN	060	BENEFITS	30,069	0	0%	0	0%	30,069	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	BENEFITS TOTAL	3520	WELCOME	1872	TPK WELCOME CTR	060	BENEFITS	12,769	0	0%	0	0%	12,769	0	0%	0	0%	0
2018		35	NATUR	035	NATU	BENEFITS TOTALS				CATEGORY TOTALS			522,498	502,579	96%	605,769	83%	522,498	502,579	96%	605,769	83%	7,254,196
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3500	OFFICE OF	3405	CONSERVATION PLA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	1135	ECONOMIC DEVELO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	2084	SMALL BUSINESS DE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	3600	ECONOMIC DEVELO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	3605	TELECOMMUNICATI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	5270	OEA GRANT	046	CONSULTAI	4,000	0	0%	982	0%	4,000	0	0%	982	0%	5,125
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	5336	OFFICE OF WORKFO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3505	DIVISION (	5420	JOB TRAINING PROG	046	CONSULTAI	0	0	0%	2,795	0%	0	0	0%	2,795	0%	33,539
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	2101	AMERICA THE BEAU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	2102	FUELWOOD	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	2103	NATURAL HERITAGE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	2104	NATURAL HERITAGE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	3539	TIMBER SALE PILOT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	3546	FOREST LEGACY - II	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	4122	FOREST LEGACY	046	CONSULTAI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	7200	FOREST IMPROVEM	046	CONSULTAI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3510	FORESTS	8071	MINING PERMIT FEE	046	CONSULTAI	0	0	0%	34	0%	0	0	0%	34	0%	404
2018	010	35	NATUR	035	NATU	CONSULTANTS TO	3515	PARKS AN	7300	HAMPTON METERS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		35	NATUR	035	NATU	CONSULTANTS TOTALS				CATEGORY TOTALS			4,000	0	0%	5,894	0%	4,000	0	0%	5,894	0%	64,068
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	2004	CURATORIAL SERVI	020	CURRENT E	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	2204	HURRICANE IRENE 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3137	USFS JUMP START C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3147	FEMA 2008 TORNAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3400	ADMINISTRATION	020	CURRENT E	615	492	80%	567	87%	615	492	80%	567	87%	17,408
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3401	DESIGN DEVELOPME	020	CURRENT E	-325	277	0%	4,537	6%	-325	277	0%	4,537	6%	54,443
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3402	BUREAU OF HISTOR	020	CURRENT E	0	54	0%	292	19%	0	54	0%	292	19%	3,500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3405	CONSERVATION PLA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3457	WILDLIFE HABITAT I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3477	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3532	MOA DES FIRE TOW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3581	FOREST LAND ENHA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3711	STATE PARK IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3724	PSNH GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3758	NRTF 98	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3759	NRTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	3771	ISLES OF SHOALS LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	5312	HISTORIC FUND SITE	020	CURRENT E	0	0	0%	237	0%	0	0	0%	237	0%	2,849
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	5313	WAL-MART DONATI	020	CURRENT E	0	0	0%	52	0%	0	0	0%	52	0%	623
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	5440	WILDLIFE HABITAT I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	8012	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	020	CURRENT E	192	46	24%	0	0%	192	46	24%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	8601	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	8911	FAVOR OF RONALD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3500	OFFICE OF	9086	PROJECT NO. B-08-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	0854	DIV. OF ECONOMIC I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	0895	ARRA ENERGY FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	1135	ECONOMIC DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	1734	ENERGY EFFICIENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	1839	ENERGY SAVINGS P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	2084	SMALL BUSINESS DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3336	STATE TRADE & EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3439	STEP V GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3600	ECONOMIC DEVELO	020	CURRENT E	259	0	0%	3	0%	259	0	0%	3	0%	138
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3605	TELECOMMUNICATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3606	TELECOMUNICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3610	NH BUSINESS RESO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3611	BUS RETENTION/EX	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3612	OFFC OF INTERNATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3614	PROCUREMENT & G	020	CURRENT E	25	0	0%	0	0%	25	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3615	INNOVATIVE RESEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3617	INDUSTRIES OF THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3627	ECONOMIC DEV. MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3630	ECONOMIC DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3631	ECONOMIC DEVELO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3634	CROP ZONE PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	3640	WORKFORCE INVES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	5270	OEA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	5336	OFFICE OF WORKFO	020	CURRENT E	248	0	0%	2,307	0%	248	0	0%	2,307	0%	19,107
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	5420	JOB TRAINING PROG	020	CURRENT E	0	0	0%	4,303	0%	0	0	0%	4,303	0%	51,641
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	5893	WORKFORCE OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3505	DIVISION O	9076	USDA COOPERATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	0840	STORMWATER TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	1236	EMERALD ASH BORE	020	CURRENT E	74	0	0%	84	0%	74	0	0%	84	0%	2,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	2101	AMERICA THE BEAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	2102	FUELWOOD	020	CURRENT E	1,937	1,029	53%	3,560	29%	1,937	1,029	53%	3,560	29%	14,621
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	2103	NATURAL HERITAGE	020	CURRENT E	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	2104	NATURAL HERITAGE	020	CURRENT E	25	0	0%	44	0%	25	0	0%	44	0%	4,378
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	2181	REIMBURSE TO MUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3406	NATURAL HERITAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3407	NATURAL HERITAGE	020	CURRENT E	475	0	0%	445	0%	475	0	0%	445	0%	600
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3459	WHIP 2004	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3492	SPECIAL DEPUTY TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3494	FOREST ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3497	BOUNDARY LINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3500	FOREST & LANDS AD	020	CURRENT E	0	0	0%	355	0%	0	0	0%	355	0%	4,260
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3505	MANAGEMENT AND I	020	CURRENT E	790	1,209	153%	1,953	62%	790	1,209	153%	1,953	62%	80,514
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3506	TIMBER SALES/OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3507	WILDLIFE HABITAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3510	FOREST MANAGEME	020	CURRENT E	323	0	0%	107	0%	323	0	0%	107	0%	5,400
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3511	STATE FOREST NUR	020	CURRENT E	2,594	310	12%	2,443	13%	2,594	310	12%	2,443	13%	28,300
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3512	FOREST HEALTH - S	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3513	LAND MANAGEMENT	020	CURRENT E	44	25	57%	23	108%	44	25	57%	23	108%	2,650
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3514	FOREST PROTECTIO	020	CURRENT E	0	0	0%	781	0%	0	0	0%	781	0%	9,378
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3516	FOREST HEALTH - F	020	CURRENT E	0	166	0%	4,294	4%	0	166	0%	4,294	4%	51,528
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3520	FOREST PROTECTIO	020	CURRENT E	139	126	91%	49	260%	139	126	91%	49	260%	15,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3521	STATE FIRE ASSISTA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3522	VOLUNTEER FIRE AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3523	FORESTRY - WILDLIF	020	CURRENT E	0	0	0%	294	0%	0	0	0%	294	0%	3,525
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3524	SHIELING TRUST FU	020	CURRENT E	41	0	0%	41	0%	41	0	0%	41	0%	4,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3529	STATE FIRE ASSISTA	020	CURRENT E	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3530	COMMUNITY FORES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3531	NURSERY - TREE IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3535	SITE MGT. & MONITO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3537	URBAN FORESTRY A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3538	FOREST STEWARDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3539	TIMBER SALE PILOT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3540	TAYLOR MILL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3542	INFESTATION ERADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3544	WILDLIFE HABITAT I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3545	FOREST LEGACY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3546	FOREST LEGACY - II	020	CURRENT E	0	0	0%	4,010	0%	0	0	0%	4,010	0%	48,120
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3547	URBAN FORESTRY A	020	CURRENT E	1,090	0	0%	1,118	0%	1,090	0	0%	1,118	0%	13,212
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3548	FOREST STEWARDS	020	CURRENT E	0	0	0%	281	0%	0	0	0%	281	0%	3,377
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3564	FOREST HEALTH & F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3569	FOREST LAW ENFOR	020	CURRENT E	0	963	0%	1,750	55%	0	963	0%	1,750	55%	21,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3570	FOREST RESOURCE	020	CURRENT E	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	3747	CLH TRACT MONITO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	4122	FOREST LEGACY	020	CURRENT E	0	0	0%	777	0%	0	0	0%	777	0%	9,328
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	4123	FOREST STEWARDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	4124	URBAN FORESTRY A	020	CURRENT E	0	0	0%	543	0%	0	0	0%	543	0%	6,519
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	4126	STATE FIRE ASSISTA	020	CURRENT E	0	67	0%	417	16%	0	67	0%	417	16%	5,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	5019	COMBINED FED FLO	020	CURRENT E	0	0	0%	438	0%	0	0	0%	438	0%	5,250
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	5130	ALBERT E PILLSBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	5200	FOX FOREST TRUST	020	CURRENT E	39	112	283%	46	241%	39	112	283%	46	241%	9,200
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	5300	STONE ESTATE TRU	020	CURRENT E	48	1,067	2,206%	37	2,877%	48	1,067	2,206%	37	2,877%	17,689
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	5898	USDA-STATE FIRE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	7200	FOREST IMPROVEM	020	CURRENT E	0	0	0%	63	0%	0	0	0%	63	0%	756
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	7871	FOREST CONS-UNIN	020	CURRENT E	115	1,135	990%	124	916%	115	1,135	990%	124	916%	7,500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	8071	MINING PERMIT FEE	020	CURRENT E	0	0	0%	399	0%	0	0	0%	399	0%	4,789
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	8278	BEAR BROOK WARE	020	CURRENT E	0	20	0%	313	6%	0	20	0%	313	6%	3,750
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3510	FORESTS	8682	COMMUNICATION SI	020	CURRENT E	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3146	FEMA 2008 JULY-AU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3344	STATE PARK GIFTS /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3414	TRAILS ADMINISTRA	020	CURRENT E	40	0	0%	41	0%	40	0	0%	41	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3415	CONN. LAKES EASEN	020	CURRENT E	2,361	0	0%	1,313	0%	2,361	0	0%	1,313	0%	8,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3462	OCT 2005 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3463	MAY 2006 FLOOD DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3470	2007 STORM DAMAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3484	GRANTS IN AID EQU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3486	GRANT IN AID-WHEE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3488	GRANT IN AID EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3556	GRANTS IN AID - SN	020	CURRENT E	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3558	TRAILS MAINTENAN	020	CURRENT E	1,305	943	72%	1,290	73%	1,305	943	72%	1,290	73%	85,687
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3562	TRAIL ACQUISITION	020	CURRENT E	561	-58	-10%	508	-11%	561	-58	-10%	508	-11%	69,686
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3701	PARKS ADMINISTRA	020	CURRENT E	0	365	0%	2,094	17%	0	365	0%	2,094	17%	25,130
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3702	STATE PARKS FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3703	CANNON MOUNTAIN	020	CURRENT E	26,761	7,408	28%	28,634	26%	26,761	7,408	28%	28,634	26%	596,589
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3704	CANNON RETAIL & C	020	CURRENT E	1,142	171	15%	414	41%	1,142	171	15%	414	41%	41,036
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3705	CANNON MTN CAPIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3713	HAMPTON BEACH ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3717	LW CONSERVE FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3720	SERVICE PARKS	020	CURRENT E	29,479	25,220	86%	31,536	80%	29,479	25,220	86%	31,536	80%	770,591
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3721	ODIORNE POINT STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3722	CONCESSION OPER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3723	HAMPTON BEACH D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3736	STATE PARK BENCH	020	CURRENT E	0	0	0%	155	0%	0	0	0%	155	0%	1,854
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3737	MONADNOCK DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3742	MT WASHINGTON C	020	CURRENT E	12	1,873	15,803%	0	0%	12	1,873	15,803%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3744	MT WASHINGTON FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3745	CLH STEWARDSHIP	020	CURRENT E	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3746	CLH ROAD MAINTEN	020	CURRENT E	0	0	0%	5,936	0%	0	0	0%	5,936	0%	71,232
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3750	PROMOTION PROJE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3754	WENTWORTH COOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3768	NRTF 04	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3772	RECREATIONAL TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3777	NATL RECREATIONA	020	CURRENT E	0	3,919	0%	1,152	340%	0	3,919	0%	1,152	340%	13,828
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	3999	LAND - WATER CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	4044	FEMA 2008 ICE STOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	6161	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	7044	HAMPTON BEACH AF	020	CURRENT E	0	0	0%	644	0%	0	0	0%	644	0%	7,728
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	7300	HAMPTON METERS	020	CURRENT E	7	1,941	26,012%	9	22,460%	7	1,941	26,012%	9	22,460%	77,440
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	7301	HAMPTON BEACH CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3515	PARKS AN	8146	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3520	TRAVEL AI	3576	INTERNATIONAL TOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3520	TRAVEL AI	3620	DIVISION OF TRAVEL	020	CURRENT E	450	0	0%	0	0%	450	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3520	TRAVEL AI	3625	TRAVEL/TOURISM RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3520	TRAVEL AI	5080	NCIC-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3520	TRAVEL AI	5452	USDA-COOS COUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3520	TRAVEL AI	5874	TRAVEL - TOURISM I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3525	DIV OF FIL	2005	FILM AND DIGITAL M	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3530	STATE LIB	2551	CENTRAL LIBRARY S	020	CURRENT E	0	125	0%	608	20%	0	125	0%	608	20%	7,300
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3530	STATE LIB	2552	NH AUTOMATED INF	020	CURRENT E	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3530	STATE LIB	2553	SVC TO PERSONS W	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3530	STATE LIB	2554	FEDERAL LIBRARY P	020	CURRENT E	0	219	0%	6,292	3%	0	219	0%	6,292	3%	75,500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3530	STATE LIB	2555	SPECIAL SERVICES	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3535	DIVISION (	4104	STATE ARTS DEVEL	020	CURRENT E	0	13	0%	167	8%	0	13	0%	167	8%	2,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3535	DIVISION (	4111	FEDERAL ARTS PAR	020	CURRENT E	0	3	0%	667	0%	0	3	0%	667	0%	8,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3540	DIVISION H	1444	OFFICE OF PRESER	020	CURRENT E	0	973	0%	333	292%	0	973	0%	333	292%	4,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3540	DIVISION H	1445	FEDERAL PRESERVA	020	CURRENT E	0	860	0%	833	103%	0	860	0%	833	103%	10,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3540	DIVISION H	1447	RECOVERY GRANT	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3599	ARRA STIN	0800	PUBLIC COMPUTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3599	ARRA STIN	0801	INNOVATIVE PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3599	ARRA STIN	0802	DISTANCE LEARNIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	3599	ARRA STIN	0803	BROADBAND TECH O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	CURRENT EXPEN	9998	ERP GRAN	9771	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	CURRENT EXPEN	3520	WELCOME	5919	HWY WELCOME CEN	020	CURRENT E	9,178	0	0%	0	0%	9,178	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	CURRENT EXPEN	3520	WELCOME	1872	TPK WELCOME CTR	020	CURRENT E	3,159	0	0%	0	0%	3,159	0	0%	0	0%	0
2018		35	NATUR	035	NATU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			83,201	51,071	61%	127,904	40%	83,201	51,071	61%	127,904	40%	2,506,254
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVI	039	TELECOMM	0	0	0%	37	0%	0	0	0%	37	0%	446
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2004	CURATORIAL SERVI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECH	027	TRANSFERS	0	0	0%	26,673	0%	0	0	0%	26,673	0%	320,080
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNAD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	022	RENTS-LEA	45,062	0	0%	48,892	0%	45,062	0	0%	48,892	0%	293,492
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	029	INTRA-AGE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	030	EQUIPMENT	280	0	0%	5,635	0%	280	0	0%	5,635	0%	26,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	039	TELECOMM	108	108	100%	154	70%	108	108	100%	154	70%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	040	INDIRECT C	0	0	0%	39,025	0%	0	0	0%	39,025	0%	468,301
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	049	TRANSFER	0	0	0%	484	0%	0	0	0%	484	0%	5,809
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	054	TRUST FUN	0	0	0%	19,167	0%	0	0	0%	19,167	0%	230,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	070	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	080	OUT OF ST	0	274	0%	42	658%	0	274	0%	42	658%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	022	RENTS-LEA	0	43	0%	42	102%	0	43	0%	42	102%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	023	HEAT ELEC	222	221	100%	408	54%	222	221	100%	408	54%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	039	TELECOMM	0	115	0%	333	34%	0	115	0%	333	34%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	023	HEAT ELEC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	039	TELECOMM	369	514	140%	3,686	14%	369	514	140%	3,686	14%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	047	OWN FORC	95	0	0%	41	0%	95	0	0%	41	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	048	CONTRACT	1,914	1,309	68%	1,906	69%	1,914	1,309	68%	1,906	69%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	103	CONTRACT	357	134	38%	238	56%	357	134	38%	238	56%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	029	INTRA-AGE	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	048	CONTRACT	0	4,640	0%	11,057	42%	0	4,640	0%	11,057	42%	132,689
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	069	PROMOTIO	4,035	3,577	89%	5,192	69%	4,035	3,577	89%	5,192	69%	57,909
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOW	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPRO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3759	NRTF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	030	EQUIPMENT	0	0	0%	7	0%	0	0	0%	7	0%	82
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	048	CONTRACT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,001
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	030	EQUIPMENT	0	0	0%	18	0%	0	0	0%	18	0%	217
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	062	WORKERS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	069	PROMOTIO	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	080	OUT OF ST	0	0	0%	45	0%	0	0	0%	45	0%	536
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0910	ARRA WIA YOUTH A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED \	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED \	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	0912	ARRA DISLOCATED \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1135	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1734	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1834	ENERGY AUDIT FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1834	ENERGY AUDIT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS P	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	1839	ENERGY SAVINGS P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION O	3336	STATE TRADE & EXP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3439	STEP V GRANT	040	INDIRECT C	0	0	0%	2,002	0%	0	0	0%	2,002	0%	24,026		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3439	STEP V GRANT	041	AUDIT FUND	0	0	0%	18	0%	0	0	0%	18	0%	213		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3439	STEP V GRANT	102	CONTRACT	0	0	0%	2,438	0%	0	0	0%	2,438	0%	29,261		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	022	RENTS-LEA	750	0	0%	77	0%	750	0	0%	77	0%	516		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	030	EQUIPMENT	16,803	0	0%	0	0%	16,803	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	039	TELECOMM	112	0	0%	0	0%	112	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	069	PROMOTIO	47,096	0	0%	6,684	0%	47,096	0	0%	6,684	0%	30,709		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	070	IN STATE T	115	0	0%	0	0%	115	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	080	OUT OF ST	3,205	0	0%	217	0%	3,205	0	0%	217	0%	4,000		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	102	CONTRACT	110,750	0	0%	20,637	0%	110,750	0	0%	20,637	0%	22,500		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3600	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3605	TELECOMMUNICATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3606	TELECOMUNICATION	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3606	TELECOMUNICATION	039	TELECOMM	0	0	0%	378	0%	0	0	0%	378	0%	4,532		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3606	TELECOMUNICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3606	TELECOMUNICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3610	NH BUSINESS RESO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3611	BUS RETENTION/EXP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3611	BUS RETENTION/EXP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3611	BUS RETENTION/EXP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3612	OFFC OF INTERNATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	026	ORGANIZAT	1,189	0	0%	0	0%	1,189	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3614	PROCUREMENT & G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3615	INNOVATIVE RESEA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3615	INNOVATIVE RESEA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3615	INNOVATIVE RESEA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3615	INNOVATIVE RESEA	102	CONTRACT	0	0	0%	306	0%	0	0	0%	306	0%	3,670		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3615	INNOVATIVE RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3617	INDUSTRIES OF THE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3617	INDUSTRIES OF THE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3617	INDUSTRIES OF THE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3627	ECONOMIC DEV. MA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3627	ECONOMIC DEV. MA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3627	ECONOMIC DEV. MA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3627	ECONOMIC DEV. MA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3627	ECONOMIC DEV. MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	038	TECHNOLO	10,000	0	0%	4,520	0%	10,000	0	0%	4,520	0%	13,936
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	073	GRANTS NO	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	075	GRANTS SU	0	0	0%	66	0%	0	0	0%	66	0%	788
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3630	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3631	ECONOMIC DEVELO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3631	ECONOMIC DEVELO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3631	ECONOMIC DEVELO	075	GRANTS SU	0	0	0%	1,135	0%	0	0	0%	1,135	0%	13,618
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3631	ECONOMIC DEVELO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3631	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3634	CROP ZONE PROGR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3634	CROP ZONE PROGR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3634	CROP ZONE PROGR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3634	CROP ZONE PROGR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3634	CROP ZONE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	3640	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5270	OEA GRANT	040	INDIRECT C	0	0	0%	1,991	0%	0	0	0%	1,991	0%	23,892
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5270	OEA GRANT	041	AUDIT FUND	0	0	0%	27	0%	0	0	0%	27	0%	320
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5270	OEA GRANT	057	BOOKS PER	0	0	0%	99	0%	0	0	0%	99	0%	1,192
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5270	OEA GRANT	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	75	0%	896
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5270	OEA GRANT	102	CONTRACT	5,526	0	0%	3,359	0%	5,526	0	0%	3,359	0%	62,540
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	022	RENTS-LEA	7,150	0	0%	1,693	0%	7,150	0	0%	1,693	0%	10,720
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	026	ORGANIZAT	7,350	0	0%	4,508	0%	7,350	0	0%	4,508	0%	4,661
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	029	INTRA-AGE	0	0	0%	13,001	0%	0	0	0%	13,001	0%	156,018
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0%	131	0%	0	0	0%	131	0%	1,577
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	037	TECHNOLO	0	0	0%	585	0%	0	0	0%	585	0%	7,016
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	038	TECHNOLO	0	0	0%	511	0%	0	0	0%	511	0%	6,135
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	039	TELECOMM	0	0	0%	737	0%	0	0	0%	737	0%	8,848
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	040	INDIRECT C	0	0	0%	1,911	0%	0	0	0%	1,911	0%	22,935
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	041	AUDIT FUND	0	0	0%	896	0%	0	0	0%	896	0%	10,751
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	042	ADDITIONA	0	0	0%	5,489	0%	0	0	0%	5,489	0%	65,868
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	049	TRANSFER	17,878	0	0%	41,246	0%	17,878	0	0%	41,246	0%	683,336
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	057	BOOKS PER	0	0	0%	1,215	0%	0	0	0%	1,215	0%	14,579
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	066	EMPLOYEE	0	0	0%	215	0%	0	0	0%	215	0%	2,575
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	067	TRAINING C	0	0	0%	1,895	0%	0	0	0%	1,895	0%	22,740
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	069	PROMOTIO	0	0	0%	6,559	0%	0	0	0%	6,559	0%	78,710
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	070	IN STATE T	0	0	0%	1,070	0%	0	0	0%	1,070	0%	12,839
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	080	OUT OF ST	507	0	0%	1,727	0%	507	0	0%	1,727	0%	26,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	102	CONTRACT	747,761	0	0%	1,111,238	0%	747,761	0	0%	1,111,238	0%	11,905,985
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	103	CONTRACT	0	0	0%	20,833	0%	0	0	0%	20,833	0%	250,001
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5341	MINE SAFETY AND T	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5341	MINE SAFETY AND T	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5341	MINE SAFETY AND T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5342	SR COMMUNITY SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5342	SR COMMUNITY SER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5342	SR COMMUNITY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5343	NEG-WAUSAU PAPE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5343	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5343	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5344	NEG-NH-COOS COU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5344	NEG-NH-COOS COU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5344	NEG-NH-COOS COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	022	RENTS-LEA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	027	TRANSFERS	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	029	INTRA-AGE	0	0	0%	6,920	0%	0	0	0%	6,920	0%	83,036
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	030	EQUIPMENT	0	0	0%	2,316	0%	0	0	0%	2,316	0%	27,793
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	037	TECHNOLO	0	0	0%	600	0%	0	0	0%	600	0%	7,205
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	038	TECHNOLO	0	0	0%	286	0%	0	0	0%	286	0%	3,432
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	039	TELECOMM	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	040	INDIRECT C	0	0	0%	5,342	0%	0	0	0%	5,342	0%	64,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	041	AUDIT FUND	0	0	0%	719	0%	0	0	0%	719	0%	8,632
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	049	TRANSFER	0	0	0%	230,797	0%	0	0	0%	230,797	0%	2,769,569
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	067	TRAINING C	0	0	0%	30,099	0%	0	0	0%	30,099	0%	361,189
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	069	PROMOTIO	0	0	0%	8,311	0%	0	0	0%	8,311	0%	99,737
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	070	IN STATE T	0	0	0%	1,021	0%	0	0	0%	1,021	0%	12,254
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	102	CONTRACT	44,252	0	0%	182,582	0%	44,252	0	0%	182,582	0%	6,103,922
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5893	WORKFORCE OPPO	080	OUT OF ST	0	0	0%	135	0%	0	0	0%	135	0%	1,621
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION (	5893	WORKFORCE OPPO	103	CONTRACT	685	0	0%	19,088	0%	685	0	0%	19,088	0%	273,237

2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	5893	WORKFORCE OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	7028	WORKFORCE INVES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	7028	WORKFORCE INVES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	7028	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	8660	NHES - NEG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0840	STORMWATER TREA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0840	STORMWATER TREA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0855	WATER QUALITY GR	040	INDIRECT C	0	0	0%	912	0%	0	0	0%	912	0%	10,945
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0855	WATER QUALITY GR	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	149
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	0855	WATER QUALITY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2101	AMERICA THE BEAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	029	INTRA-AGE	0	0	0%	3,786	0%	0	0	0%	3,786	0%	45,431
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	047	OWN FORC	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	070	IN STATE TI	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	029	INTRA-AGE	0	0	0%	1,414	0%	0	0	0%	1,414	0%	16,972
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	030	EQUIPMENT	0	0	0%	98	0%	0	0	0%	98	0%	1,180
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	039	TELECOMM	80	72	89%	96	75%	80	72	89%	96	75%	1,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	361	0%	0	0	0%	361	0%	4,335
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	070	IN STATE TI	0	0	0%	367	0%	0	0	0%	367	0%	4,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	103	CONTRACT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	029	INTRA-AGE	0	0	0%	8,674	0%	0	0	0%	8,674	0%	104,090
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	030	EQUIPMENT	0	0	0%	588	0%	0	0	0%	588	0%	7,050
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	418	0%	0	0	0%	418	0%	5,013
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	146
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	070	IN STATE TI	0	0	0%	573	0%	0	0	0%	573	0%	6,880
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	080	OUT OF STA	375	0	0%	633	0%	375	0	0%	633	0%	1,638
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	103	CONTRACT	1,440	0	0%	2,632	0%	1,440	0	0%	2,632	0%	24,125
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2408	NORTHEASTN COOR	040	INDIRECT C	0	0	0%	194	0%	0	0	0%	194	0%	2,330

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	2408	NORTHEASTN COOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	039	TELECOMM	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	119	0%	1,423
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	022	RENTS-LEA	0	197	0%	391	50%	0	197	0%	391	50%	4,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	023	HEAT ELEC	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	026	ORGANIZAT	0	0	0%	850	0%	0	0	0%	850	0%	10,205
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	039	TELECOMM	49	67	137%	38	176%	49	67	137%	38	176%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	041	AUDIT FUND	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	045	PERSONNE	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	084	UNIVERSITY	0	5,925	0%	20,833	28%	0	5,925	0%	20,833	28%	250,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	022	RENTS-LEA	382	6,000	1,571%	1,381	434%	382	6,000	1,571%	1,381	434%	45,766
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	027	TRANSFERS	0	0	0%	16,669	0%	0	0	0%	16,669	0%	200,029
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	029	INTRA-AGE	0	0	0%	28,171	0%	0	0	0%	28,171	0%	338,046
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	030	EQUIPMENT	0	0	0%	10,062	0%	0	0	0%	10,062	0%	120,742
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	039	TELECOMM	241	283	117%	309	92%	241	283	117%	309	92%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	047	OWN FORC	1,693	2,619	155%	2,575	102%	1,693	2,619	155%	2,575	102%	39,135
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	048	CONTRACT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	049	TRANSFER	0	0	0%	2,833	0%	0	0	0%	2,833	0%	34,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	070	IN STATE TI	0	0	0%	2,892	0%	0	0	0%	2,892	0%	34,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	073	GRANTS NO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	080	OUT OF STA	0	2	0%	125	1%	0	2	0%	125	1%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	023	HEAT ELEC	0	0	0%	483	0%	0	0	0%	483	0%	5,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	066	EMPLOYEE	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	070	IN STATE TI	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	023	HEAT ELEC	792	642	81%	1,007	64%	792	642	81%	1,007	64%	6,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	070	IN STATE TI	0	1,184	0%	250	473%	0	1,184	0%	250	473%	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	0%	90
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	039	TELECOMM	0	0	0%	93	0%	0	0	0%	93	0%	0%	1,110
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	75	0%	0%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	070	IN STATE TI	0	0	0%	47	0%	0	0	0%	47	0%	0%	560
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	068	REMUNERA	0	0	0%	1,181	0%	0	0	0%	1,181	0%	0%	14,168
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	070	IN STATE TI	0	0	0%	354	0%	0	0	0%	354	0%	0%	4,244
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	080	OUT OF STA	0	0	0%	841	0%	0	0	0%	841	0%	0%	10,098
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	023	HEAT ELEC	153	154	101%	308	50%	153	154	101%	308	50%	0%	4,003
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	030	EQUIPMENT	0	0	0%	2,444	0%	0	0	0%	2,444	0%	0%	29,334
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	039	TELECOMM	258	46	18%	292	16%	258	46	18%	292	16%	0%	3,215
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	040	INDIRECT C	0	0	0%	1,575	0%	0	0	0%	1,575	0%	0%	18,902
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	041	AUDIT FUND	0	0	0%	22	0%	0	0	0%	22	0%	0%	269
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	042	ADDITIONA	0	0	0%	590	0%	0	0	0%	590	0%	0%	7,076
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	25	0%	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	070	IN STATE TI	0	76	0%	1,187	6%	0	76	0%	1,187	6%	0%	14,242
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	072	GRANTS FE	844	0	0%	11,490	0%	844	0	0%	11,490	0%	0%	36,006
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	080	OUT OF STA	0	0	0%	1,076	0%	0	0	0%	1,076	0%	0%	12,910
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3516	FOREST HEALTH - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	023	HEAT ELEC	39	31	79%	20	152%	39	31	79%	20	152%	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	026	ORGANIZAT	0	0	0%	425	0%	0	0	0%	425	0%	0%	5,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	0%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	039	TELECOMM	1,027	1,015	99%	1,027	99%	1,027	1,015	99%	1,027	99%	0%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	070	IN STATE TI	0	22	0%	1,676	1%	0	22	0%	1,676	1%	0%	20,115
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	103	CONTRACT	0	0	0%	1,050	0%	0	0	0%	1,050	0%	0%	12,600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	040	INDIRECT C	0	0	0%	247	0%	0	0	0%	247	0%	0%	2,965
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	0%	49
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	072	GRANTS FE	0	120	0%	160	75%	0	120	0%	160	75%	0%	1,920
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	075	GRANTS SU	9,471	1,516	16%	8,711	17%	9,471	1,516	16%	8,711	17%	0%	36,376
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	039	TELECOMM	0	0	0%	25	0%	0	0	0%	25	0%	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	0%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	023	HEAT ELEC	44	48	108%	44	108%	44	48	108%	44	108%	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	029	INTRA-AGE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	0%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	040	INDIRECT C	0	0	0%	115	0%	0	0	0%	115	0%	0%	1,380
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	054	TRUST FUN	537	0	0%	537	0%	537	0	0%	537	0%	6,617
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	029	INTRA-AGE	0	0	0%	10,424	0%	0	0	0%	10,424	0%	125,084
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	030	EQUIPMENT	0	0	0%	91	0%	0	0	0%	91	0%	1,097
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	039	TELECOMM	0	0	0%	594	0%	0	0	0%	594	0%	7,132
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	157
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	042	ADDITIONA	0	0	0%	162	0%	0	0	0%	162	0%	1,941
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	072	GRANTS FE	4,558	0	0%	36,428	0%	4,558	0	0%	36,428	0%	36,428
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	080	OUT OF ST	0	0	0%	330	0%	0	0	0%	330	0%	3,961
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	103	CONTRACT	846	0	0%	14,258	0%	846	0	0%	14,258	0%	46,088
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	040	INDIRECT C	0	0	0%	68	0%	0	0	0%	68	0%	811
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	041	AUDIT FUND	0	0	0%	1	0%	0	0	0%	1	0%	8
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3542	INFESTATION ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	030	EQUIPMENT	0	0	0%	559	0%	0	0	0%	559	0%	6,711
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	033	LAND ACQU	0	0	0%	476,300	0%	0	0	0%	476,300	0%	5,715,600
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	040	INDIRECT C	0	0	0%	325	0%	0	0	0%	325	0%	3,898
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	041	AUDIT FUND	0	0	0%	6	0%	0	0	0%	6	0%	70
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	070	IN STATE T	0	0	0%	154	0%	0	0	0%	154	0%	1,849
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	080	OUT OF ST	0	0	0%	248	0%	0	0	0%	248	0%	2,980
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	023	HEAT ELEC	286	0	0%	177	0%	286	0	0%	177	0%	3,425

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	039	TELECOMM	146	0	0%	113	0%	146	0	0%	113	0%	1,397
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	60
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	042	ADDITIONA	0	0	0%	592	0%	0	0	0%	592	0%	7,107
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	070	IN STATE T	0	0	0%	154	0%	0	0	0%	154	0%	1,848
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	180	0%	0	0	0%	180	0%	2,159
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	023	HEAT ELEC	43	0	0%	94	0%	43	0	0%	94	0%	4,409
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	19
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	047	OWN FORC	0	0	0%	327	0%	0	0	0%	327	0%	3,921
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	080	OUT OF ST	0	0	0%	87	0%	0	0	0%	87	0%	1,048
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3564	FOREST HEALTH & F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	030	EQUIPMENT	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	023	HEAT ELEC	0	43	0%	13	345%	0	43	0%	13	345%	150
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	039	TELECOMM	0	145	0%	83	174%	0	145	0%	83	174%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	047	OWN FORC	554	390	70%	1,343	29%	554	390	70%	1,343	29%	5,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	070	IN STATE T	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	029	INTRA-AGE	0	0	0%	2,208	0%	0	0	0%	2,208	0%	26,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	040	INDIRECT C	0	0	0%	76	0%	0	0	0%	76	0%	914
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	3747	CLH TRACT MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	033	LAND ACQU	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	040	INDIRECT C	0	0	0%	141	0%	0	0	0%	141	0%	1,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	37
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4122	FOREST LEGACY	070	IN STATE T	0	0	0%	61	0%	0	0	0%	61	0%	733
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	023	HEAT ELEC	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	040	INDIRECT C	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	18
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	047	OWN FORC	0	0	0%	234	0%	0	0	0%	234	0%	2,807
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	070	IN STATE T	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	023	HEAT ELEC	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	029	INTRA-AGE	0	0	0%	8,363	0%	0	0	0%	8,363	0%	100,361
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	039	TELECOMM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	040	INDIRECT C	0	0	0%	1,219	0%	0	0	0%	1,219	0%	14,626
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	142
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	042	ADDITIONA	0	0	0%	348	0%	0	0	0%	348	0%	4,176
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	13	0%	160
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	070	IN STATE T	0	0	0%	240	0%	0	0	0%	240	0%	2,877
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY A	072	GRANTS FE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	029	INTRA-AGE	0	0	0%	12,725	0%	0	0	0%	12,725	0%	152,696
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	040	INDIRECT C	0	0	0%	2,747	0%	0	0	0%	2,747	0%	32,969
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	041	AUDIT FUND	0	0	0%	27	0%	0	0	0%	27	0%	325
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	042	ADDITIONA	0	0	0%	422	0%	0	0	0%	422	0%	5,068
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	070	IN STATE T	0	181	0%	1,250	15%	0	181	0%	1,250	15%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	022	RENTS-LEA	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	040	INDIRECT C	0	0	0%	337	0%	0	0	0%	337	0%	4,040
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	047	OWN FORC	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	048	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	070	IN STATE T	0	0	0%	513	0%	0	0	0%	513	0%	6,150
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	080	OUT OF ST	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE AS	040	INDIRECT C	0	0	0%	215	0%	0	0	0%	215	0%	2,576
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE AS	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	65
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE AS	072	GRANTS FE	0	0	0%	191	0%	0	0	0%	191	0%	2,295
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE AS	075	GRANTS SU	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	023	HEAT ELEC	51	219	432%	79	276%	51	219	432%	79	276%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	029	INTRA-AGE	0	0	0%	1,558	0%	0	0	0%	1,558	0%	18,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	039	TELECOMM	51	0	0%	56	0%	51	0	0%	56	0%	700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	040	INDIRECT C	0	0	0%	296	0%	0	0	0%	296	0%	3,548
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	054	TRUST FUN	0	76	0%	833	9%	0	76	0%	833	9%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	070	IN STATE T	159	0	0%	929	0%	159	0	0%	929	0%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	023	HEAT ELEC	64	910	1,414%	77	1,176%	64	910	1,414%	77	1,176%	7,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	029	INTRA-AGE	0	0	0%	9,475	0%	0	0	0%	9,475	0%	113,698
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	030	EQUIPMENT	0	0	0%	1,331	0%	0	0	0%	1,331	0%	15,968
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	039	TELECOMM	0	105	0%	146	72%	0	105	0%	146	72%	1,750
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	040	INDIRECT C	0	0	0%	1,049	0%	0	0	0%	1,049	0%	12,593
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	047	OWN FORC	235	0	0%	602	0%	235	0	0%	602	0%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	048	CONTRACT	230	80	35%	409	20%	230	80	35%	409	20%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	054	TRUST FUN	0	0	0%	1,197	0%	0	0	0%	1,197	0%	14,362
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE A	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	5898	USDA-STATE FIRE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM	033	LAND ACQU	0	0	0%	10,708	0%	0	0	0%	10,708	0%	128,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7200	FOREST IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	022	RENTS-LEA	33	9	26%	43	20%	33	9	26%	43	20%	700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	023	HEAT ELEC	269	496	184%	412	121%	269	496	184%	412	121%	12,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	039	TELECOMM	3,664	3,941	108%	3,147	125%	3,664	3,941	108%	3,147	125%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	040	INDIRECT C	0	0	0%	288	0%	0	0	0%	288	0%	3,456
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	048	CONTRACT	0	824	0%	1,042	79%	0	824	0%	1,042	79%	12,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEE	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE	023	HEAT ELEC	394	393	100%	470	83%	394	393	100%	470	83%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE	048	CONTRACT	0	359	0%	333	108%	0	359	0%	333	108%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE	103	CONTRACT	0	0	0%	273	0%	0	0	0%	273	0%	3,270
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	023	HEAT ELEC	1,558	2,741	176%	1,187	231%	1,558	2,741	176%	1,187	231%	13,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	030	EQUIPMENT	0	3,395	0%	5,173	66%	0	3,395	0%	5,173	66%	62,077
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	039	TELECOMM	255	167	66%	290	58%	255	167	66%	290	58%	2,200
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	040	INDIRECT C	0	0	0%	811	0%	0	0	0%	811	0%	9,728
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	080	OUT OF ST	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	103	CONTRACT	0	7,797	0%	4,776	163%	0	7,797	0%	4,776	163%	57,315
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIC	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3320	CZM GRANT N HAMP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS /	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	023	HEAT ELEC	0	15	10,857%	0	4,000%	0	15	10,857%	0	4,000%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	027	TRANSFERS	0	0	0%	1,505	0%	0	0	0%	1,505	0%	18,061
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	039	TELECOMM	139	27	19%	139	19%	139	27	19%	139	19%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	042	ADDITIONA	0	0	0%	4,004	0%	0	0	0%	4,004	0%	48,043
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	049	TRANSFER	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	022	RENTS-LEA	6,565	0	0%	8,157	0%	6,565	0	0%	8,157	0%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	047	OWN FORC	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	075	GRANTS SU	0	0	0%	22,429	0%	0	0	0%	22,429	0%	269,150
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3484	GRANTS IN AID EQUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	075	GRANTS SU	0	0	0%	33,338	0%	0	0	0%	33,338	0%	400,062
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	075	GRANTS SU	394	0	0%	1,414	0%	394	0	0%	1,414	0%	161,274
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	075	GRANTS SU	20,094	0	0%	38,271	0%	20,094	0	0%	38,271	0%	2,322,464
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	022	RENTS-LEA	38	267	698%	661	40%	38	267	698%	661	40%	133,554
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	023	HEAT ELEC	160	455	285%	940	48%	160	455	285%	940	48%	37,350
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	024	MAINT OTH	0	0	0%	1,392	0%	0	0	0%	1,392	0%	16,703
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	030	EQUIPMENT	0	0	0%	5,338	0%	0	0	0%	5,338	0%	64,051
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	047	OWN FORC	0	0	0%	1,029	0%	0	0	0%	1,029	0%	12,345
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	048	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	022	RENTS-LEA	5,400	0	0%	5,906	0%	5,400	0	0%	5,906	0%	17,940
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	030	EQUIPMENT	0	0	0%	2,745	0%	0	0	0%	2,745	0%	32,945
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	033	LAND ACQU	0	0	0%	3,504	0%	0	0	0%	3,504	0%	42,048
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	026	ORGANIZAT	0	60	0%	958	6%	0	60	0%	958	6%	11,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	027	TRANSFERS	0	0	0%	28,453	0%	0	0	0%	28,453	0%	341,431
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	029	INTRA-AGE	0	0	0%	13,333	0%	0	0	0%	13,333	0%	160,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	030	EQUIPMENT	0	0	0%	446	0%	0	0	0%	446	0%	5,356
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	039	TELECOMM	0	361	0%	491	74%	0	361	0%	491	74%	5,892
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	040	INDIRECT C	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	042	ADDITIONA	0	0	0%	4,541	0%	0	0	0%	4,541	0%	54,488
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	049	TRANSFER	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	066	EMPLOYEE	0	0	0%	134	0%	0	0	0%	134	0%	1,607
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	069	PROMOTIO	1,334	0	0%	2,240	0%	1,334	0	0%	2,240	0%	197,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	070	IN STATE T	0	0	0%	670	0%	0	0	0%	670	0%	8,034
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	080	OUT OF ST	0	0	0%	513	0%	0	0	0%	513	0%	6,160

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	102	CONTRACT	0	880	0%	31,297	3%	0	880	0%	31,297	3%	375,562
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	022	RENTS-LEA	123	0	0%	143	0%	123	0	0%	143	0%	735,813
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	023	HEAT ELEC	27,884	9,464	34%	34,128	28%	27,884	9,464	34%	34,128	28%	1,135,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	024	MAINT OTH	29,193	0	0%	43,987	0%	29,193	0	0%	43,987	0%	178,838
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	026	ORGANIZAT	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	027	TRANSFERS	0	0	0%	13,272	0%	0	0	0%	13,272	0%	159,269
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	030	EQUIPMENT	686	0	0%	3,054	0%	686	0	0%	3,054	0%	135,080
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	039	TELECOMM	3,030	483	16%	5,235	9%	3,030	483	16%	5,235	9%	42,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	042	ADDITIONA	0	0	0%	4,964	0%	0	0	0%	4,964	0%	59,565
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	044	DEBT SERV	0	0	0%	5,579	0%	0	0	0%	5,579	0%	66,950
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	047	OWN FORC	6,309	0	0%	6,118	0%	6,309	0	0%	6,118	0%	70,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	049	TRANSFER	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	061	UNEMPLOY	2,529	0	0%	8,831	0%	2,529	0	0%	8,831	0%	20,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	062	WORKERS	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	069	PROMOTIO	7,614	0	0%	8,180	0%	7,614	0	0%	8,180	0%	344,378
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	103	CONTRACT	1,849	0	0%	1,603	0%	1,849	0	0%	1,603	0%	52,490
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	023	HEAT ELEC	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	026	ORGANIZAT	0	0	0%	875	0%	0	0	0%	875	0%	10,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	030	EQUIPMENT	0	0	0%	2,666	0%	0	0	0%	2,666	0%	31,992
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	042	ADDITIONA	0	0	0%	594	0%	0	0	0%	594	0%	7,122
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	047	OWN FORC	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	048	CONTRACT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	062	WORKERS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	103	CONTRACT	0	0	0%	3,401	0%	0	0	0%	3,401	0%	40,811
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	106	GOODS FO	42,208	11,662	28%	59,526	20%	42,208	11,662	28%	59,526	20%	552,069
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3704	CANNON RETAIL & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3705	CANNON MTN CAPIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	040	INDIRECT C	0	0	0%	5,239	0%	0	0	0%	5,239	0%	62,868
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	041	AUDIT FUN	0	0	0%	65	0%	0	0	0%	65	0%	780
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	072	GRANTS FE	0	0	0%	166,667	0%	0	0	0%	166,667	0%	2,000,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3717	LW CONSERVE FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	022	RENTS-LEA	10	370	3,573%	109	341%	10	370	3,573%	109	341%	63,671
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	023	HEAT ELEC	35,909	35,758	100%	38,469	93%	35,909	35,758	100%	38,469	93%	360,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	024	MAINT OTH	28	1,172	4,145%	36	3,233%	28	1,172	4,145%	36	3,233%	14,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	026	ORGANIZAT	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	029	INTRA-AGE	0	0	0%	112,500	0%	0	0	0%	112,500	0%	1,350,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	030	EQUIPMENT	53,550	51,560	96%	84,042	61%	53,550	51,560	96%	84,042	61%	489,016
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	039	TELECOMM	6,939	7,207	104%	11,183	64%	6,939	7,207	104%	11,183	64%	200,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	042	ADDITIONA	0	0	0%	12,313	0%	0	0	0%	12,313	0%	147,761
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	044	DEBT SERV	0	0	0%	2,353	0%	0	0	0%	2,353	0%	28,238
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	047	OWN FORC	5,897	5,438	92%	5,821	93%	5,897	5,438	92%	5,821	93%	400,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	048	CONTRACT	5,105	26,505	519%	18,150	146%	5,105	26,505	519%	18,150	146%	1,337,060
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	061	UNEMPLOY	1,032	0	0%	1,784	0%	1,032	0	0%	1,784	0%	50,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	062	WORKERS	0	0	0%	11,667	0%	0	0	0%	11,667	0%	140,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	066	EMPLOYEE	0	100	0%	833	12%	0	100	0%	833	12%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	070	IN STATE T	93	162	175%	306	53%	93	162	175%	306	53%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	102	CONTRACT	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	103	CONTRACT	14,666	31,951	218%	20,517	156%	14,666	31,951	218%	20,517	156%	682,165

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	228	ELECTRONI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	023	HEAT ELEC	1,771	1,186	67%	0	0%	1,771	1,186	67%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	030	EQUIPMENT	0	2,500	0%	2,798	89%	0	2,500	0%	2,798	89%	33,580
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	039	TELECOMM	468	289	62%	0	0%	468	289	62%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	106	GOODS FO	246,482	222,402	90%	0	0%	246,482	222,402	90%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3722	CONCESSION OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH D	030	EQUIPMENT	0	0	0%	15	0%	0	0	0%	15	0%	177
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH D	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH D	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH D	073	GRANTS NO	0	0	0%	852	0%	0	0	0%	852	0%	10,229
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3723	HAMPTON BEACH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	047	OWN FORC	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	048	CONTRACT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3736	STATE PARK BENCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	022	RENTS-LEA	0	40	0%	13	300%	0	40	0%	13	300%	160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	023	HEAT ELEC	6,461	6,279	97%	0	0%	6,461	6,279	97%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	030	EQUIPMENT	3,327	635	19%	90	702%	3,327	635	19%	90	702%	635
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	039	TELECOMM	421	492	117%	0	0%	421	492	117%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	047	OWN FORC	0	968	0%	0	0%	0	968	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	048	CONTRACT	2,112	2,940	139%	4,030	73%	2,112	2,940	139%	4,030	73%	41,540
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	103	CONTRACT	797	264	33%	702	38%	797	264	33%	702	38%	9,430
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	106	GOODS FO	68,949	50,256	73%	0	0%	68,949	50,256	73%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	047	OWN FORC	0	0	0%	4,036	0%	0	0	0%	4,036	0%	48,429
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	102	CONTRACT	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	030	EQUIPMENT	0	0	0%	1,272	0%	0	0	0%	1,272	0%	15,263
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	022	RENTS-LEA	0	14,598	0%	8,270	177%	0	14,598	0%	8,270	177%	99,235
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	030	EQUIPMENT	0	0	0%	8,500	0%	0	0	0%	8,500	0%	102,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	033	LAND ACQU	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	040	INDIRECT C	0	0	0%	7,250	0%	0	0	0%	7,250	0%	87,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	047	OWN FORC	0	3,850	0%	833	462%	0	3,850	0%	833	462%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	074	GRANTS FC	10,258	2,525	25%	30,821	8%	10,258	2,525	25%	30,821	8%	1,777,472
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	075	GRANTS SU	0	0	0%	1,013	0%	0	0	0%	1,013	0%	12,160
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	080	OUT OF STA	0	1,054	0%	250	421%	0	1,054	0%	250	421%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOF	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	103	CONTRACT	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	5204	GROTON WIND SETT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	027	TRANSFERS	0	0	0%	6,000	0%	0	0	0%	6,000	0%	72,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	039	TELECOMM	0	0	0%	317	0%	0	0	0%	317	0%	3,800
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	044	DEBT SERV	0	0	0%	15,371	0%	0	0	0%	15,371	0%	184,450
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACT	0	705	0%	26,686	3%	0	705	0%	26,686	3%	320,235
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	022	RENTS-LEA	0	0	0%	15	0%	0	0	0%	15	0%	185
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	026	ORGANIZAT	1,125	0	0%	0	0%	1,125	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	069	PROMOTIO	0	0	0%	15,256	0%	0	0	0%	15,256	0%	183,066
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	070	IN STATE T	71	0	0%	0	0%	71	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	075	GRANTS SU	50,718	0	0%	51,397	0%	50,718	0	0%	51,397	0%	761,885
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	080	OUT OF ST	16	0	0%	0	0%	16	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	048	CONTRACT	0	0	0%	704	0%	0	0	0%	704	0%	8,452
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	069	PROMOTIO	0	0	0%	3,117	0%	0	0	0%	3,117	0%	37,400
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOURISM RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM I	069	PROMOTIO	1,845,511	0	0%	785,957	0%	1,845,511	0	0%	785,957	0%	2,378,382
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TOURISM I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	039	TELECOMM	0	0	0%	35	0%	0	0	0%	35	0%	425
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	080	OUT OF ST	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	35	NATUR	035	NATU	ALL OTHER	3525	DIV OF FIL	2005	FILM AND DIGITAL M	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	024	MAINT OTH	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	026	ORGANIZAT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	039	TELECOMM	0	0	0%	682	0%	0	0	0%	682	0%	8,187
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	057	BOOKS PER	0	303	0%	2,500	12%	0	303	0%	2,500	12%	30,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2551	CENTRAL LIBRARY S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2552	NH AUTOMATED INF	039	TELECOMM	0	0	0%	100	0%	0	0	0%	100	0%	1,194
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2552	NH AUTOMATED INF	057	BOOKS PER	0	94,000	0%	7,833	1,200%	0	94,000	0%	7,833	1,200%	94,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2553	SVC TO PERSONS W	022	RENTS-LEA	0	0	0%	43	0%	0	0	0%	43	0%	516
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2553	SVC TO PERSONS W	039	TELECOMM	0	0	0%	158	0%	0	0	0%	158	0%	1,899
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	022	RENTS-LEA	0	495	0%	917	54%	0	495	0%	917	54%	11,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	026	ORGANIZAT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	028	TRANSFERS	0	0	0%	5,320	0%	0	0	0%	5,320	0%	63,842
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	030	EQUIPMENT	0	0	0%	3,673	0%	0	0	0%	3,673	0%	44,075
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	039	TELECOMM	0	54	0%	83	64%	0	54	0%	83	64%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	040	INDIRECT C	0	0	0%	3,925	0%	0	0	0%	3,925	0%	47,102
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	041	AUDIT FUND	0	0	0%	161	0%	0	0	0%	161	0%	1,928
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	042	ADDITIONAL	0	0	0%	4,280	0%	0	0	0%	4,280	0%	51,358
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	057	BOOKS PER	0	8,239	0%	22,917	36%	0	8,239	0%	22,917	36%	275,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	070	IN STATE T	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	080	OUT OF ST	0	0	0%	308	0%	0	0	0%	308	0%	3,700
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	102	CONTRACT	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY P	103	CONTRACT	0	276	0%	667	41%	0	276	0%	667	41%	8,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2555	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2555	SPECIAL SERVICES	072	GRANTS FE	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	35	NATUR	035	NATU	ALL OTHER	3530	STATE LIB	2555	SPECIAL SERVICES	102	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4100	STATE ART FUND	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4104	STATE ARTS DEVEL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4104	STATE ARTS DEVEL	039	TELECOMM	0	0	0%	642	0%	0	0	0%	642	0%	7,698
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4104	STATE ARTS DEVEL	070	IN STATE T	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4104	STATE ARTS DEVEL	073	GRANTS NO	0	0	0%	19,500	0%	0	0	0%	19,500	0%	234,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4104	STATE ARTS DEVEL	102	CONTRACT	0	2,110	0%	1,250	169%	0	2,110	0%	1,250	169%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	022	RENTS-LEA	0	317	0%	208	152%	0	317	0%	208	152%	2,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	028	TRANSFERS	0	0	0%	2,287	0%	0	0	0%	2,287	0%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	030	EQUIPMENT	0	0	0%	390	0%	0	0	0%	390	0%	4,680
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	038	TECHNOLO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	040	INDIRECT C	0	0	0%	995	0%	0	0	0%	995	0%	11,938
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	041	AUDIT FUND	0	0	0%	67	0%	0	0	0%	67	0%	808
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	042	ADDITIONAL	0	0	0%	2,092	0%	0	0	0%	2,092	0%	25,100
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	065	BOARD EXP	0	302	0%	833	36%	0	302	0%	833	36%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	069	PROMOTIO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	070	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	25,000	0%	300,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3535	DIVISION (	4111	FEDERAL ARTS PAR	102	CONTRACT	0	75	0%	1,250	6%	0	75	0%	1,250	6%	15,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	022	RENTS-LEA	0	0	0%	2,876	0%	0	0	0%	2,876	0%	34,508
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	039	TELECOMM	0	0	0%	826	0%	0	0	0%	826	0%	9,915
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESERV	102	CONTRACT	0	0	0%	42	0%	0	0	0%	42	0%	500

2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	103	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	026	ORGANIZAT	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	028	TRANSFERS	0	0	0%	2,287	0%	0	0	0%	2,287	0%	27,446
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	030	EQUIPMENT	0	0	0%	390	0%	0	0	0%	390	0%	4,680
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	039	TELECOMM	0	40	0%	83	48%	0	40	0%	83	48%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	040	INDIRECT C	0	0	0%	894	0%	0	0	0%	894	0%	10,729
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	041	AUDIT FUND	0	0	0%	65	0%	0	0	0%	65	0%	777
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	042	ADDITIONA	0	0	0%	2,727	0%	0	0	0%	2,727	0%	32,727
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	072	GRANTS FE	0	0	0%	5,833	0%	0	0	0%	5,833	0%	70,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERVA	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	039	TELECOMM	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	124
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0800	PUBLIC COMPUTER	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0801	INNOVATIVE PROGR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0802	DISTANCE LEARNIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATUR	035	NATU	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	022	RENTS-LEA	3,441	0	0%	0	0%	3,441	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	023	HEAT ELEC	6,413	0	0%	0	0%	6,413	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	030	EQUIPMENT	0	0	0%	928	0%	0	0	0%	928	0%	11,140
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	039	TELECOMM	627	0	0%	0	0%	627	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	048	CONTRACT	2,087	0	0%	363	0%	2,087	0	0%	363	0%	19,404
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	070	IN STATE T	50	0	0%	0	0%	50	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	022	RENTS-LEA	1,739	0	0%	0	0%	1,739	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	023	HEAT ELEC	4,384	0	0%	0	0%	4,384	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	039	TELECOMM	630	0	0%	0	0%	630	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	048	CONTRACT	150	0	0%	20	0%	150	0	0%	20	0%	3,904
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	070	IN STATE T	59	0	0%	0	0%	59	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	35	NATUR	035	NATU	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		35	NATUR	035	NATU	ALL OTHER				CATEGORY TOTALS			3,641,233	654,308	18%	4,807,725	14%	3,641,233	654,308	18%	4,807,725	14%	58,414,940
2018		35	NATUR	035	NATU	AGENCY TOTALS							5,982,939	2,862,219	48%	7,336,249	39%	5,982,939	2,862,219	48%	7,336,249	39%	86,312,917
2018	010	36	NH PO	036	NH P	BENEFITS TOTALS	3600	N.H. PORT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	BENEFITS TOTALS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	CURRENT EXPENS	3600	N.H. PORT	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	36	NH PO	036	NH P	CURRENT EXPENS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		36	NH PO	036	NH P	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	FULL TIME PERSO	3700	COMM DE	3641	COMMUNITY DEVEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOTALS	3700	COMM DE	3641	COMMUNITY DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOTALS	3700	COMM DE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	BENEFITS TOTALS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXPENS	3700	COMM DE	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXPENS	3700	COMM DE	3641	COMMUNITY DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	CURRENT EXPENS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	37	COMM	037	COM	ALL OTHER	3700	COMM DE	3641	COMMUNITY DEVEL	073	GRANTS NO	0	170,604	0%	14,217	1,200%	0	170,604	0%	14,217	1,200%	170,604
2018	010	37	COMM	037	COM	ALL OTHER	3700	COMM DE	3641	COMMUNITY DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		37	COMM	037	COM	ALL OTHER				CATEGORY TOTALS			0	170,604	0%	14,217	1,200%	0	170,604	0%	14,217	1,200%	170,604
2018		37	COMM	037	COM	AGENCY TOTALS							0	170,604	0%	14,217	1,200%	0	170,604	0%	14,217	1,200%	170,604
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	1050	TREASURY OPERAT	010	PERSONAL	27,476	29,542	108%	30,968	95%	27,476	29,542	108%	30,968	95%	386,547
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	1050	TREASURY OPERAT	011	PERSONAL	8,690	8,863	102%	8,789	101%	8,690	8,863	102%	8,789	101%	115,224
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	1050	TREASURY OPERAT	012	PERSONAL	7,544	7,695	102%	7,676	100%	7,544	7,695	102%	7,676	100%	100,635
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	1050	TREASURY OPERAT	013	PERSONAL	5,255	5,670	108%	5,941	95%	5,255	5,670	108%	5,941	95%	81,766
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	1050	TREASURY OPERAT	014	PERSONAL	7,544	7,695	102%	7,699	100%	7,544	7,695	102%	7,699	100%	100,935
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	1050	TREASURY OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	2076	DEBT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3800	TREASUR	8023	GEN FUND DIST TO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3805	ABANDON	8021	ABANDONED PROPE	010	PERSONAL	32,054	34,306	107%	39,761	86%	32,054	34,306	107%	39,761	86%	488,651
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3805	ABANDON	8021	ABANDONED PROPE	013	PERSONAL	5,863	6,290	107%	6,159	102%	5,863	6,290	107%	6,159	102%	82,667
2018	010	38	TREAS	038	TREA	FULL TIME PERSO	3805	ABANDON	8021	ABANDONED PROPE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			94,425	100,062	106%	106,993	94%	94,425	100,062	106%	106,993	94%	1,356,425
2018	010	38	TREAS	038	TREA	PART TIME TEMP	3800	TREASUR	1050	TREASURY OPERAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	PART TIME TEMP	3800	TREASUR	2076	DEBT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	PART TIME TEMP	3805	ABANDON	8021	ABANDONED PROPE	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018		38	TREAS	038	TREA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	38	TREAS	038	TREA	OVERTIME TOTAL	3800	TREASUR	1050	TREASURY OPERAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	OVERTIME TOTAL	3805	ABANDON	8021	ABANDONED PROPE	018	OVERTIME	0	364	0%	1,000	36%	0	364	0%	1,000	36%	12,000
2018		38	TREAS	038	TREA	OVERTIME TOTALS				CATEGORY TOTALS			0	364	0%	1,000	36%	0	364	0%	1,000	36%	12,000

2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	1050	TREASURY OPERAT	060	BENEFITS	26,095	26,663	102%	29,029	92%	26,095	26,663	102%	29,029	92%	365,234
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	1057	RETURN OF GENERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	8020	NUCLEAR DECOM. F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	8023	GEN FUND DIST TO I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3800	TREASUR	8033	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3805	ABANDON	8021	ABANDONED PROPE	060	BENEFITS	19,629	22,187	113%	23,750	93%	19,629	22,187	113%	23,750	93%	302,313
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3810	UNIQUE P	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3815	TRUST FU	8024	BEN THOMPSON TRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	BENEFITS TOTALS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	BENEFITS TOTALS				CATEGORY TOTALS			45,725	48,850	107%	52,779	93%	45,725	48,850	107%	52,779	93%	667,547
2018	010	38	TREAS	038	TREA	CONSULTANTS TO	3800	TREASUR	1050	TREASURY OPERAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CONSULTANTS TO	3800	TREASUR	2076	DEBT SERVICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CONSULTANTS TO	3805	ABANDON	8021	ABANDONED PROPE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	1050	TREASURY OPERAT	020	CURRENT E	275	169	61%	645	26%	275	169	61%	645	26%	50,040
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	1057	RETURN OF GENERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	2076	DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	8020	NUCLEAR DECOM. F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	8023	GEN FUND DIST TO I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	8033	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3805	ABANDON	8021	ABANDONED PROPE	020	CURRENT E	1,325	48,995	3,697%	3,490	1,404%	1,325	48,995	3,697%	3,490	1,404%	1,313,650
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3810	UNIQUE P	1047	UNIQUE PROGRAM	020	CURRENT E	0	0	0%	27,360	0%	0	0	0%	27,360	0%	328,320
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3815	TRUST FU	5915	HAMILTON SMITH TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3815	TRUST FU	8024	BEN THOMPSON TRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	CURRENT EXPENS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	38	TREAS	038	TREA	CURRENT EXPENS	3800	TREASUR	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,600	49,164	3,073%	31,495	156%	1,600	49,164	3,073%	31,495	156%	1,692,010
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	022	RENTS-LEA	226	226	100%	281	80%	226	226	100%	281	80%	3,372
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	026	ORGANIZAT	5,000	5,600	112%	7,000	80%	5,000	5,600	112%	7,000	80%	7,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	027	TRANSFERS	190	0	0%	845	0%	190	0	0%	845	0%	9,350
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	037	TECHNOLO	0	0	0%	827	0%	0	0	0%	827	0%	9,920
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	038	TECHNOLO	257	794	309%	987	80%	257	794	309%	987	80%	30,900
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	039	TELECOMM	640	852	133%	711	120%	640	852	133%	711	120%	11,670
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	049	TRANSFER	0	0	0%	25	0%	0	0	0%	25	0%	303
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	057	BOOKS PER	727	0	0%	1,002	0%	727	0	0%	1,002	0%	1,250
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	070	IN STATE TI	0	20	0%	200	10%	0	20	0%	200	10%	2,400
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	103	CONTRACT	88	0	0%	125	0%	88	0	0%	125	0%	500
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	226	REPLACEM	0	765	0%	0	956,100%	0	765	0%	0	956,100%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1057	RETURN OF GENERA	253	OUTDATED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1057	RETURN OF GENERA	254	ESCHEATE	63,377	91,991	145%	2,212	4,158%	63,377	91,991	145%	2,212	4,158%	91,991
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1208	HFA CH 330 L15	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	043	DEBT SERV	92,600	92,600	100%	99,944	93%	92,600	92,600	100%	99,944	93%	72,300,728
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	044	DEBT SERV	0	0	0%	1,888,113	0%	0	0	0%	1,888,113	0%	22,657,354
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	5972	DEBT SERVICE - SCH	575	DEBT SERV	0	0	0%	1,025,953	0%	0	0	0%	1,025,953	0%	12,311,441
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8020	NUCLEAR DECOM. F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8020	NUCLEAR DECOM. F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8020	NUCLEAR DECOM. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO I	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO I	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO I	075	GRANTS SU	0	0	0%	11,302	0%	0	0	0%	11,302	0%	135,623
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO I	248	MEALS AND	0	0	0%	5,733,755	0%	0	0	0%	5,733,755	0%	68,805,057
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO I	249	STATE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8023	GEN FUND DIST TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8033	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8033	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8713	CCSNH DEBT SERVI	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8713	CCSNH DEBT SERVI	044	DEBT SERV	0	0	0%	266,046	0%	0	0	0%	266,046	0%	3,192,546
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	8713	CCSNH DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3800	TREASUR	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	022	RENTS-LEA	226	0	0%	264	0%	226	0	0%	264	0%	3,166
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	024	MAINT OTH	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	026	ORGANIZAT	2,450	2,350	96%	4,861	48%	2,450	2,350	96%	4,861	48%	5,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	027	TRANSFERS	88	0	0%	276	0%	88	0	0%	276	0%	4,363
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	028	TRANSFERS	0	0	0%	1,628	0%	0	0	0%	1,628	0%	19,531
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	029	INTRA-AGE	0	0	0%	6,533	0%	0	0	0%	6,533	0%	78,391
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	037	TECHNOLO	0	0	0%	827	0%	0	0	0%	827	0%	9,920
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	038	TECHNOLO	81	9,486	11,677%	97	9,817%	81	9,486	11,677%	97	9,817%	152,377
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	039	TELECOMM	634	470	74%	1,078	44%	634	470	74%	1,078	44%	13,675
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	042	ADDITIONA	0	0	0%	3,499	0%	0	0	0%	3,499	0%	41,992
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	049	TRANSFER	0	0	0%	25	0%	0	0	0%	25	0%	303

2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	057	BOOKS PEF	0	140	0%	500	28%	0	140	0%	500	28%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	070	IN STATE TI	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	080	OUT OF ST/	0	0	0%	796	0%	0	0	0%	796	0%	9,550
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3805	ABANDON	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	026	ORGANIZAT	4,100	4,100	100%	4,659	88%	4,100	4,100	100%	4,659	88%	7,500
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	029	INTRA-AGE	0	0	0%	3,084	0%	0	0	0%	3,084	0%	37,011
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0%	3,000	0%	0	0	0%	3,000	0%	36,000
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	107	SCHOLARS	1,874,908	2,901,405	155%	2,004,553	145%	1,874,908	2,901,405	155%	2,004,553	145%	13,941,167
2018	010	38	TREAS	038	TREA	ALL OTHER	3810	UNIQUE PI	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FU	5915	HAMILTON SMITH TR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FU	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FU	8024	BEN THOMPSON TRU	054	TRUST FUN	0	0	0%	2,657	0%	0	0	0%	2,657	0%	31,888
2018	010	38	TREAS	038	TREA	ALL OTHER	3815	TRUST FU	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	38	TREAS	038	TREA	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	19,294	460,676	2,388%	57,014	808%	19,294	460,676	2,388%	57,014	808%	9,575,732
2018	010	38	TREAS	038	TREA	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		38	TREAS	038	TREA	ALL OTHER				CATEGORY TOTALS			2,064,886	3,571,476	173%	11,136,866	32%	2,064,886	3,571,476	173%	11,136,866	32%	203,571,225
2018		38	TREAS	038	TREA	AGENCY TOTALS							2,206,636	3,769,916	171%	11,330,383	33%	2,206,636	3,769,916	171%	11,330,383	33%	207,314,207
2018	010	39	BOARI	039	BOAF	PART TIME TEMP	3923	BOARD OF	4423	BOARD OF MANUFA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	BENEFITS TOTALS	3923	BOARD OF	4423	BOARD OF MANUFA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	BENEFITS TOTALS	3923	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	BENEFITS TOTALS	9998	ACTIVITY /	9749	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	CURRENT EXPENS	3923	BOARD OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	CURRENT EXPENS	3923	BOARD OF	4423	BOARD OF MANUFA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	CURRENT EXPENS	9998	ACTIVITY /	9749	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	39	BOARI	039	BOAF	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		39	BOARI	039	BOAF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	0000	UNRESTRICTED INC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	1230	VISITORS CENTER R	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	1471	FOUR BICENTENNIA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	1479	HISTORIC FLAG RES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	1485	FLAG RESTORATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	5424	UNEMPLOYMENT CO	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	6191	WORKERS COMPEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	8860	DISASTER RELIEF D	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	8865	NH RETIRE SYS VIAE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	8870	JOINT HISTORICAL C	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	8872	NH HERITAGE TRUS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0400	LEGISLATI	8875	CIVIL WAR MEMORI/	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0410	SENATE	1170	SENATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0410	SENATE	1170	SENATE	016	PERSONAL	124,829	137,332	110%	131,276	105%	124,829	137,332	110%	131,276	105%	1,783,865
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	011	PERSONAL	2,628	200	8%	2,875	7%	2,628	200	8%	2,875	7%	85,000
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	016	PERSONAL	121,617	143,813	118%	126,966	113%	121,617	143,813	118%	126,966	113%	1,745,772
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1160	OPERATIONS	016	PERSONAL	16,474	13,469	82%	16,845	80%	16,474	13,469	82%	16,845	80%	238,558
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1164	PROTECTIVE SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1164	PROTECTIVE SERVI	016	PERSONAL	52,057	31,337	60%	43,333	72%	52,057	31,337	60%	43,333	72%	418,265
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1164	PROTECTIVE SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1166	LEGISLATIVE ACCOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1166	LEGISLATIVE ACCOU	016	PERSONAL	17,507	17,859	102%	17,729	101%	17,507	17,859	102%	17,729	101%	234,867
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1166	LEGISLATIVE ACCOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1229	VISITORS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1229	VISITORS CENTER	016	PERSONAL	8,475	8,804	104%	8,601	102%	8,475	8,804	104%	8,601	102%	115,345
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	4654	GENERAL COURT IN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	4654	GENERAL COURT IN	016	PERSONAL	26,555	27,420	103%	27,610	99%	26,555	27,420	103%	27,610	99%	365,720
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	4654	GENERAL COURT IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0430	GENERAL	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0440	LEGISLATI	1270	OFFICE OF LEGISLA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0440	LEGISLATI	1270	OFFICE OF LEGISLA	016	PERSONAL	132,014	134,766	102%	129,411	104%	132,014	134,766	102%	129,411	104%	1,796,375
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0440	LEGISLATI	1270	OFFICE OF LEGISLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0450	LEGISLATI	1221	BUDGET DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0450	LEGISLATI	1221	BUDGET DIVISION	016	PERSONAL	56,393	66,728	118%	61,720	108%	56,393	66,728	118%	61,720	108%	892,545
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0450	LEGISLATI	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0450	LEGISLATI	1222	AUDIT DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0450	LEGISLATI	1222	AUDIT DIVISION	016	PERSONAL	148,197	146,980	99%	166,800	88%	148,197	146,980	99%	166,800	88%	2,167,809
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	0450	LEGISLATI	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	FULL TIME PERSC	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			706,744	728,706	103%	733,224	99%	706,744	728,706	103%	733,224	99%	9,844,821
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	0000	UNRESTRICTED INC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	1230	VISITORS CENTER R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	1471	FOUR BICENTENNIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	1479	HISTORIC FLAG RES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	1485	FLAG RESTORATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	5424	UNEMPLOYMENT CO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	6191	WORKERS COMPEN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	8860	DISASTER RELIEF D	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	8865	NH RETIRE SYS VIAE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	8870	JOINT HISTORICAL C	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	8872	NH HERITAGE TRUS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0410	SENATE	1170	SENATE	050	PERSONAL	1,618	2,273	140%	1,718	132%	1,618	2,273	140%	1,718	132%	27,851
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0420	HOUSE	1180	HOUSE	050	PERSONAL	4,871	6,427	132%	9,228	70%	4,871	6,427	132%	9,228	70%	283,143
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	0	2,974	0%	3,867	77%	0	2,974	0%	3,867	77%	46,404
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0430	GENERAL	1164	PROTECTIVE SERVI	050	PERSONAL	0	4,334	0%	4,531	96%	0	4,334	0%	4,531	96%	54,370
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	3,210	3,274	102%	3,805	86%	3,210	3,274	102%	3,805	86%	46,437
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0430	GENERAL	1166	LEGISLATIVE ACCOU	050	PERSONAL	0	0	0%	1,950	0%	0	0	0%	1,950	0%	23,400
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0430	GENERAL	4654	GENERAL COURT IN	050	PERSONAL	0	0	0%	720	0%	0	0	0%	720	0%	8,640
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0440	LEGISLATI	1270	OFFICE OF LEGISLA	050	PERSONAL	2,845	202	7%	3,277	6%	2,845	202	7%	3,277	6%	30,000
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0450	LEGISLATI	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	0450	LEGISLATI	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	PART TIME TEMP	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			12,544	19,484	155%	29,096	67%	12,544	19,484	155%	29,096	67%	520,245
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	1230	VISITORS CENTER R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	1471	FOUR BICENTENNIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	1479	HISTORIC FLAG RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	5424	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	6191	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	8860	DISASTER RELIEF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	8865	NH RETIRE SYS VIAE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	8870	JOINT HISTORICAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	8872	NH HERITAGE TRUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEFITS	52,141	56,921	109%	58,914	97%	52,141	56,921	109%	58,914	97%	789,533
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEFITS	48,663	49,744	102%	65,786	76%	48,663	49,744	102%	65,786	76%	882,690
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0430	GENERAL	1160	OPERATIONS	060	BENEFITS	8,570	5,598	65%	11,337	49%	8,570	5,598	65%	11,337	49%	137,495
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0430	GENERAL	1164	PROTECTIVE SERVI	060	BENEFITS	19,810	15,497	78%	21,555	72%	19,810	15,497	78%	21,555	72%	229,464
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0430	GENERAL	1165	HEALTH SERVICES	060	BENEFITS	246	250	102%	291	86%	246	250	102%	291	86%	3,552
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0430	GENERAL	1166	LEGISLATIVE ACCOU	060	BENEFITS	5,946	6,077	102%	6,226	98%	5,946	6,077	102%	6,226	98%	82,758
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0430	GENERAL	1229	VISITORS CENTER	060	BENEFITS	4,112	4,277	104%	4,282	100%	4,112	4,277	104%	4,282	100%	57,357
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0430	GENERAL	4654	GENERAL COURT IN	060	BENEFITS	13,500	14,517	108%	14,104	103%	13,500	14,517	108%	14,104	103%	190,820
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0440	LEGISLATI	1270	OFFICE OF LEGISLA	060	BENEFITS	54,799	54,530	100%	55,667	98%	54,799	54,530	100%	55,667	98%	748,974
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0450	LEGISLATI	1221	BUDGET DIVISION	060	BENEFITS	24,016	27,802	116%	26,926	103%	24,016	27,802	116%	26,926	103%	384,217
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	0450	LEGISLATI	1222	AUDIT DIVISION	060	BENEFITS	59,327	58,250	98%	76,909	76%	59,327	58,250	98%	76,909	76%	966,431
2018	010	4	LEGISL	004	LEGIS	BENEFITS TOTALS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	BENEFITS TOTALS				CATEGORY TOTALS			291,130	293,463	101%	341,997	86%	291,130	293,463	101%	341,997	86%	4,473,291
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0400	LEGISLATI	8870	JOINT HISTORICAL C	046	CONSULTAI	0	0	0%	8,409	0%	0	0	0%	8,409	0%	100,907
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0410	SENATE	1170	SENATE	046	CONSULTAI	15,000	85,000	567%	14,286	595%	15,000	85,000	567%	14,286	595%	86,000
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0420	HOUSE	1180	HOUSE	046	CONSULTAI	0	0	0%	6,667	0%	0	0	0%	6,667	0%	80,000
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0430	GENERAL	1160	OPERATIONS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0430	GENERAL	4654	GENERAL COURT IN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0430	GENERAL	8677	JOINT EXPENSES	046	CONSULTAI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0450	LEGISLATI	1221	BUDGET DIVISION	046	CONSULTAI	1,353	235	17%	2,810	8%	1,353	235	17%	2,810	8%	15,000
2018	010	4	LEGISL	004	LEGIS	CONSULTANTS TC	0450	LEGISLATI	1222	AUDIT DIVISION	046	CONSULTAI	1,000	46,000	4,600%	803	5,725%	1,000	46,000	4,600%	803	5,725%	570,000
2018		4	LEGISL	004	LEGIS	CONSULTANTS TOTALS				CATEGORY TOTALS			17,353	131,235	756%	33,225	395%	17,353	131,235	756%	33,225	395%	854,908
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	1230	VISITORS CENTER R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	1471	FOUR BICENTENNIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	1479	HISTORIC FLAG RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	1485	FLAG RESTORATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	5424	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	6191	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	8860	DISASTER RELIEF D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	8865	NH RETIRE SYS VIAE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	8870	JOINT HISTORICAL C	020	CURRENT E	0	7,500	0%	2,719	276%	0	7,500	0%	2,719	276%	32,626
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	8872	NH HERITAGE TRUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURRENT E	364	332	91%	380	87%	364	332	91%	380	87%	40,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURRENT E	1,761	1,927	109%	1,134	170%	1,761	1,927	109%	1,134	170%	55,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	1160	OPERATIONS	020	CURRENT E	16	102	636%	35	293%	16	102	636%	35	293%	2,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	1164	PROTECTIVE SERVI	020	CURRENT E	0	0	0%	1	0%	0	0	0%	1	0%	5,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	1165	HEALTH SERVICES	020	CURRENT E	89	6	7%	91	6%	89	6	7%	91	6%	1,600
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	1166	LEGISLATIVE ACCOU	020	CURRENT E	92	52	57%	216	24%	92	52	57%	216	24%	2,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	1229	VISITORS CENTER	020	CURRENT E	51	21	41%	143	14%	51	21	41%	143	14%	750
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	4654	GENERAL COURT IN	020	CURRENT E	3,790	1,860	49%	4,465	42%	3,790	1,860	49%	4,465	42%	39,200
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0430	GENERAL	8677	JOINT EXPENSES	020	CURRENT E	285	175	62%	248	71%	285	175	62%	248	71%	48,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0440	LEGISLATI	1270	OFFICE OF LEGISLA	020	CURRENT E	807	590	73%	956	62%	807	590	73%	956	62%	19,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0450	LEGISLATI	1221	BUDGET DIVISION	020	CURRENT E	117	34	29%	168	21%	117	34	29%	168	21%	10,000
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	0450	LEGISLATI	1222	AUDIT DIVISION	020	CURRENT E	111	203	182%	108	188%	111	203	182%	108	188%	12,860
2018	010	4	LEGISL	004	LEGIS	CURRENT EXPENS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,484	12,801	171%	10,662	120%	7,484	12,801	171%	10,662	120%	268,036
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	0000	UNRESTRICTED INC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER R	106	GOODS FO	1,528	4,905	321%	900	545%	1,528	4,905	321%	900	545%	18,532
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1230	VISITORS CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1471	FOUR BICENTENNIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG RES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1479	HISTORIC FLAG RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	6191	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIV	289	LEGISLATIV	0	0	0%	739,549	0%	0	0	0%	739,549	0%	8,874,585
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF D(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF D(	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8860	DISASTER RELIEF D(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8865	NH RETIRE SYS VIAE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8872	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEA	990	635	64%	868	73%	990	635	64%	868	73%	9,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMM	0	1,196	0%	1,500	80%	0	1,196	0%	1,500	80%	18,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TI	5,215	8,720	167%	6,985	125%	5,215	8,720	167%	6,985	125%	140,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENT	60	120	200%	115	105%	60	120	200%	115	105%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEA	279	279	100%	406	69%	279	279	100%	406	69%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTH	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMM	0	1,928	0%	2,500	77%	0	1,928	0%	2,500	77%	30,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE TI	24,166	45,253	187%	32,106	141%	24,166	45,253	187%	32,106	141%	1,000,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF STA	1,949	1,823	94%	4,101	44%	1,949	1,823	94%	4,101	44%	95,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS	132	0	0%	167	0%	132	0	0%	167	0%	10,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRAT	126	0	0%	142	0%	126	0	0%	142	0%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICA	0	55	0%	375	15%	0	55	0%	375	15%	4,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	293	STATEHOUS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,001
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	030	EQUIPMENT	123	0	0%	745	0%	123	0	0%	745	0%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	039	TELECOMM	49	578	1,185%	53	1,095%	49	578	1,185%	53	1,095%	7,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	290	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	292	REDISTRICT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	039	TELECOMM	4	127	2,914%	6	2,058%	4	127	2,914%	6	2,058%	2,200
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	039	TELECOMM	0	20	0%	29	70%	0	20	0%	29	70%	350
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	030	EQUIPMENT	252	0	0%	316	0%	252	0	0%	316	0%	1,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	039	TELECOMM	0	72	0%	63	115%	0	72	0%	63	115%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	039	TELECOMM	0	34	0%	63	55%	0	34	0%	63	55%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	080	OUT OF STA	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	037	TECHNOLO	0	1,820	0%	4,225	43%	0	1,820	0%	4,225	43%	50,700
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	038	TECHNOLO	89	0	0%	95	0%	89	0	0%	95	0%	109,072
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	039	TELECOMM	0	92	0%	208	44%	0	92	0%	208	44%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	022	RENTS-LEA	310	929	300%	362	257%	310	929	300%	362	257%	13,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	026	ORGANIZAT	0	0	0%	10,848	0%	0	0	0%	10,848	0%	130,178
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	049	TRANSFER	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	290	LEGISLATIV	7,322	16,260	222%	7,735	210%	7,322	16,260	222%	7,735	210%	250,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	292	REDISTRICT	0	0	0%	167	0%	0	0	0%	167	0%	2,000

2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	294	DECENNIAL	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	022	RENTS-LEA	406	318	78%	466	68%	406	318	78%	466	68%	5,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	039	TELECOMM	0	511	0%	542	94%	0	511	0%	542	94%	6,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	080	OUT OF STA	962	0	0%	1,801	0%	962	0	0%	1,801	0%	10,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	290	LEGISLATIV	455	98	21%	512	19%	455	98	21%	512	19%	8,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	022	RENTS-LEA	516	0	0%	585	0%	516	0	0%	585	0%	6,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	026	ORGANIZAT	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	030	EQUIPMENT	395	0	0%	106	0%	395	0	0%	106	0%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	039	TELECOMM	0	246	0%	275	89%	0	246	0%	275	89%	3,300
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	066	EMPLOYEE	0	0	0%	1,125	0%	0	0	0%	1,125	0%	13,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	022	RENTS-LEA	97,524	104,043	107%	105,000	99%	97,524	104,043	107%	105,000	99%	105,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	039	TELECOMM	0	137	0%	208	66%	0	137	0%	208	66%	2,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	066	EMPLOYEE	1,353	281	21%	1,876	15%	1,353	281	21%	1,876	15%	25,000
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	070	IN STATE TI	61	20	33%	189	11%	61	20	33%	189	11%	7,500
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	4	LEGISL	004	LEGIS	ALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		4	LEGISL	004	LEGIS	ALL OTHER				CATEGORY TOTALS			144,267	190,499	132%	943,330	20%	144,267	190,499	132%	943,330	20%	11,171,868
2018		4	LEGISL	004	LEGIS	AGENCY TOTALS							1,179,521	1,376,189	117%	2,091,533	66%	1,179,521	1,376,189	117%	2,091,533	66%	27,133,169
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	010	PERSONAL	216,746	233,199	108%	232,290	100%	216,746	233,199	108%	232,290	100%	3,198,353
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	019	HOLIDAY PA	5,733	6,291	110%	6,932	91%	5,733	6,291	110%	6,932	91%	69,803
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTOI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFES	010	PERSONAL	914,522	916,795	100%	1,026,233	89%	914,522	916,795	100%	1,026,233	89%	13,646,951
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFES	011	PERSONAL	8,217	8,382	102%	8,390	100%	8,217	8,382	102%	8,390	100%	109,559
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFES	019	HOLIDAY PA	30,447	33,090	109%	30,751	108%	30,447	33,090	109%	30,751	108%	349,568
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	5360	PHARMACY SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	6162	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	FULL TIME PERSO	4300	NH VETER	8147	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER	043	VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,175,665	1,197,757	102%	1,304,597	92%	1,175,665	1,197,757	102%	1,304,597	92%	17,374,234
2018	010	43	VETER	043	VETE	PART TIME TEMP	4300	NH VETER	5358	VETS HOME CUSTOI	050	PERSONAL	14,991	11,377	76%	19,303	59%	14,991	11,377	76%	19,303	59%	192,197
2018	010	43	VETER	043	VETE	PART TIME TEMP	4300	NH VETER	5359	VETS HOME PROFES	050	PERSONAL	75,956	61,383	81%	67,732	91%	75,956	61,383	81%	67,732	91%	745,224
2018		43	VETER	043	VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			90,947	72,760	80%	87,035	84%	90,947	72,760	80%	87,035	84%	937,421
2018	010	43	VETER	043	VETE	OVERTIME TOTAL	4300	NH VETER	5358	VETS HOME CUSTOI	018	OVERTIME	5,509	807	15%	5,850	14%	5,509	807	15%	5,850	14%	12,650
2018	010	43	VETER	043	VETE	OVERTIME TOTAL	4300	NH VETER	5359	VETS HOME PROFES	018	OVERTIME	91,839	115,905	126%	13,365	867%	91,839	115,905	126%	13,365	867%	163,233
2018		43	VETER	043	VETE	OVERTIME TOTALS				CATEGORY TOTALS			97,348	116,712	120%	19,215	607%	97,348	116,712	120%	19,215	607%	175,883
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	5358	VETS HOME CUSTOI	060	BENEFITS	128,331	134,688	105%	153,734	88%	128,331	134,688	105%	153,734	88%	2,050,369
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	5359	VETS HOME PROFES	060	BENEFITS	532,156	543,139	102%	611,369	89%	532,156	543,139	102%	611,369	89%	7,996,009
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	6162	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	4300	NH VETER	8147	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	BENEFITS TOTALS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER	043	VETE	BENEFITS TOTALS				CATEGORY TOTALS			660,487	677,826	103%	765,102	89%	660,487	677,826	103%	765,102	89%	10,046,378
2018	010	43	VETER	043	VETE	CONSULTANTS TO	4300	NH VETER	5358	VETS HOME CUSTOI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CONSULTANTS TO	4300	NH VETER	5359	VETS HOME PROFES	046	CONSULTAI	16,898	22,925	136%	21,958	104%	16,898	22,925	136%	21,958	104%	325,345
2018	010	43	VETER	043	VETE	CONSULTANTS TO	4300	NH VETER	5360	PHARMACY SERVICE	046	CONSULTAI	59,008	59,008	100%	65,795	90%	59,008	59,008	100%	65,795	90%	427,667
2018	010	43	VETER	043	VETE	CONSULTANTS TO	4300	NH VETER	7024	BENEFIT FUND VETE	046	CONSULTAI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018		43	VETER	043	VETE	CONSULTANTS TOTALS				CATEGORY TOTALS			75,906	81,933	108%	89,419	92%	75,906	81,933	108%	89,419	92%	773,012
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	5066	PRESERVATION GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	5358	VETS HOME CUSTOI	020	CURRENT E	4,078	13,346	327%	5,828	229%	4,078	13,346	327%	5,828	229%	251,357
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	5359	VETS HOME PROFES	020	CURRENT E	57,653	32,318	56%	65,119	50%	57,653	32,318	56%	65,119	50%	882,510
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	5360	PHARMACY SERVICE	020	CURRENT E	1,381	0	0%	1,633	0%	1,381	0	0%	1,633	0%	24,895
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	6162	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	7024	BENEFIT FUND VETE	020	CURRENT E	-1,895	-1,526	0%	6,035	-25%	-1,895	-1,526	0%	6,035	-25%	72,416
2018	010	43	VETER	043	VETE	CURRENT EXPENS	4300	NH VETER	8147	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	CURRENT EXPENS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER	043	VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			61,217	44,137	72%	78,614	56%	61,217	44,137	72%	78,614	56%	1,231,178
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	0004	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	022	RENTS-LEA	525	1,616	308%	664	243%	525	1,616	308%	664	243%	33,574
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	023	HEAT ELEC	57,002	72,956	128%	90,271	81%	57,002	72,956	128%	90,271	81%	945,017
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	024	MAINT OTH	2,049	59	3%	1,804	3%	2,049	59	3%	1,804	3%	40,000
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	027	TRANSFERS	0	78,732	0%	64,058	123%	0	78,732	0%	64,058	123%	768,700
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	030	EQUIPMENT	0	1,113	0%	18,209	6%	0	1,113	0%	18,209	6%	218,510
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	039	TELECOMM	0	0	0%	2,494	0%	0	0	0%	2,494	0%	0%	29,926
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	047	OWN FORC	0	65	0%	10,042	1%	0	65	0%	10,042	1%	1%	120,500
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	048	CONTRACT	18,491	6,946	38%	38,420	18%	18,491	6,946	38%	38,420	18%	18%	551,628
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	049	TRANSFER	0	0	0%	750	0%	0	0	0%	750	0%	0%	9,000
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	0%	3,005
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	021	FOOD INST	57,918	45,864	79%	67,461	68%	57,918	45,864	79%	67,461	68%	68%	820,152
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	026	ORGANIZAT	50	0	0%	61	0%	50	0	0%	61	0%	0%	1,500
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	0%	1,500
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	040	INDIRECT C	0	0	0%	12,341	0%	0	0	0%	12,341	0%	0%	148,089
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	041	AUDIT FUNI	0	0	0%	533	0%	0	0	0%	533	0%	0%	6,392
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	070	IN STATE T	390	424	109%	353	120%	390	424	109%	353	120%	120%	3,505
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	0%	4,000
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	040	INDIRECT C	0	0	0%	234	0%	0	0	0%	234	0%	0%	2,810
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	100	PRESCRIPT	46,272	42,375	92%	91,249	46%	46,272	42,375	92%	91,249	46%	46%	1,063,015
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CC	061	UNEMPLOY	1,446	0	0%	2,716	0%	1,446	0	0%	2,716	0%	0%	18,000
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	030	EQUIPMENT	0	0	0%	4,409	0%	0	0	0%	4,409	0%	0%	52,910
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	048	CONTRACT	0	0	0%	66	0%	0	0	0%	66	0%	0%	787
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPEN	062	WORKERS	0	0	0%	32,500	0%	0	0	0%	32,500	0%	0%	390,000
2018	010	43	VETER	043	VETE	ALL OTHER	4300	NH VETER	8147	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		43	VETER	043	VETE	ALL OTHER				CATEGORY TOTALS			184,144	250,149	136%	439,343	57%	184,144	250,149	136%	439,343	57%	57%	5,232,521
2018		43	VETER	043	VETE	AGENCY TOTALS							2,345,713	2,441,274	104%	2,783,325	88%	2,345,713	2,441,274	104%	2,783,325	88%	88%	35,770,627
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1002	ADMINISTRATION - S	010	PERSONAL	108,775	116,452	107%	119,868	97%	108,775	116,452	107%	119,868	97%	97%	1,563,760
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1002	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1009	PUBLICATIONS REV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1009	PUBLICATIONS REV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1009	PUBLICATIONS REV	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1011	LABORATORY SERVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1013	COMMISSIONER'S OI	010	PERSONAL	3,422	3,491	102%	3,586	97%	3,422	3,491	102%	3,586	97%	97%	47,015
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1013	COMMISSIONER'S OI	011	PERSONAL	9,397	2,733	29%	13,989	20%	9,397	2,733	29%	13,989	20%	20%	124,606
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1013	COMMISSIONER'S OI	012	PERSONAL	16,234	16,558	102%	16,418	101%	16,234	16,558	102%	16,418	101%	101%	217,059
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1013	COMMISSIONER'S OI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1119	INTEGRATED PERMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1119	INTEGRATED PERMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	010	PERSONAL	5,498	9,249	168%	7,472	124%	5,498	9,249	168%	7,472	124%	124%	134,637
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	059	TEMP FULL	0	0	0%	234	0%	0	0	0%	234	0%	0%	2,803
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	010	PERSONAL	11,688	12,230	105%	11,918	103%	11,688	12,230	105%	11,918	103%	103%	162,406
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3852	STATE MAPPING PR	059	TEMP FULL	0	0	0%	1,972	0%	0	0	0%	1,972	0%	23,663
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3853	PPA/PMI UNITS	010	PERSONAL	20,814	27,728	133%	24,349	114%	20,814	27,728	133%	24,349	114%	344,531
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3853	PPA/PMI UNITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3854	OSHA CONSULTATIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	3854	OSHA CONSULTATIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	059	TEMP FULL	0	0	0%	907	0%	0	0	0%	907	0%	10,879
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	4750	ENVIRON LEADERSH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	010	PERSONAL	2,904	3,084	106%	3,144	98%	2,904	3,084	106%	3,144	98%	40,606
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5038	DEPARTMENT INITIA	059	TEMP FULL	0	0	0%	3,752	0%	0	0	0%	3,752	0%	45,018
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5092	ENTERPRISE PROJE	059	TEMP FULL	0	0	0%	2,277	0%	0	0	0%	2,277	0%	27,326
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5428	LAB. CERTIFICATION	010	PERSONAL	5,045	2,573	51%	0	0%	5,045	2,573	51%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5428	LAB. CERTIFICATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5923	P2 & SBTAP	010	PERSONAL	19,845	25,084	126%	23,691	106%	19,845	25,084	126%	23,691	106%	347,965
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5923	P2 & SBTAP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	5924	DOIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	7601	PPG CARRYOVER	059	TEMP FULL	0	0	0%	2,722	0%	0	0	0%	2,722	0%	32,663
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	8058	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4788	CWSRF LOAN MANA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4788	CWSRF LOAN MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4790	DWSRF LOAN MANA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4790	DWSRF LOAN MANA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1000	POLLUTION CONTRO	010	PERSONAL	35,994	38,676	107%	36,678	105%	35,994	38,676	107%	36,678	105%	490,408
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1000	POLLUTION CONTRO	011	PERSONAL	8,217	8,382	102%	8,311	101%	8,217	8,382	102%	8,311	101%	108,960
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1000	POLLUTION CONTRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1003	STATE AID GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1200	SUBSURFACE SYSTE	010	PERSONAL	67,850	67,326	99%	90,356	75%	67,850	67,326	99%	90,356	75%	1,231,259
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1200	SUBSURFACE SYSTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1200	SUBSURFACE SYSTE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1200	SUBSURFACE SYSTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1209	COASTAL RESILIENC	059	TEMP FULL	0	3,969	0%	21	19,276%	0	3,969	0%	21	19,276%	247
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1300	WINNIPESAUKEE RIV	010	PERSONAL	90,623	72,994	81%	119,134	61%	90,623	72,994	81%	119,134	61%	1,353,980
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1300	WINNIPESAUKEE RIV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1300	WINNIPESAUKEE RIV	019	HOLIDAY PA	0	40	0%	0	0%	0	40	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1420	OPERATOR CERTIFI	010	PERSONAL	4,826	2,462	51%	0	0%	4,826	2,462	51%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1420	OPERATOR CERTIFI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1420	OPERATOR CERTIFI	059	TEMP FULL	0	0	0%	3,167	0%	0	0	0%	3,167	0%	38,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1425	OPERATIONAL PERM	010	PERSONAL	6,944	7,083	102%	8,823	80%	6,944	7,083	102%	8,823	80%	93,279
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1425	OPERATIONAL PERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1426	PUBLIC WATER SYS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1430	LAKES RESTORATIO	010	PERSONAL	10,121	10,375	103%	10,259	101%	10,121	10,375	103%	10,259	101%	136,618
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1430	LAKES RESTORATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1430	LAKES RESTORATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1436	TERRAIN ALTERATIO	010	PERSONAL	19,082	19,770	104%	37,441	53%	19,082	19,770	104%	37,441	53%	497,948
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1436	TERRAIN ALTERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1514	COASTAL SCIENTIST	059	TEMP FULL	0	0	0%	2,085	0%	0	0	0%	2,085	0%	25,024
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1518	LAKES - RIVERS MGI	010	PERSONAL	4,241	4,514	106%	4,477	101%	4,241	4,514	106%	4,477	101%	59,081
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1518	LAKES - RIVERS MGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1522	SALT APPLICATOR C	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	4,119	0%	49,432
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1522	SALT APPLICATOR C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1523	SHELLFISH PROT PR	010	PERSONAL	5,498	6,149	112%	5,599	110%	5,498	6,149	112%	5,599	110%	74,328
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1523	SHELLFISH PROT PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	1882	WETLAND RESTORA	059	TEMP FULL	0	0	0%	4,844	0%	0	0	0%	4,844	0%	58,125
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2010	SAFE DRINK WATER	010	PERSONAL	43,079	35,873	83%	45,377	79%	43,079	35,873	83%	45,377	79%	591,094
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2010	SAFE DRINK WATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2011	OPERATOR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2020	SECTION 604 PLANN	010	PERSONAL	0	5,910	0%	4,890	121%	0	5,910	0%	4,890	121%	58,675
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2020	SECTION 604 PLANN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2020	SECTION 604 PLANN	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	5,546	0%	66,550
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2031	NE WADEABLE STRE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2035	NPS RESTORATION I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2035	NPS RESTORATION I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2035	NPS RESTORATION I	059	TEMP FULL	0	0	0%	3,340	0%	0	0	0%	3,340	0%	40,077
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2041	PWS ADAPTATION -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2047	WATER PLANNING	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2048	WATER SYSTEM SE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2061	CLEAN VESSEL ACT	010	PERSONAL	3,153	3,347	106%	7,562	44%	3,153	3,347	106%	7,562	44%	44,585
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2061	CLEAN VESSEL ACT	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2062	WETLANDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2062	WETLANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2065	BEACH II	010	PERSONAL	4,241	3,803	90%	6,705	57%	4,241	3,803	90%	6,705	57%	58,675
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2065	BEACH II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2065	BEACH II	019	HOLIDAY PA	0	129	0%	0	0%	0	129	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2065	BEACH II	059	TEMP FULL	0	0	0%	1,483	0%	0	0	0%	1,483	0%	17,800
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2187	SOURCE WATER AS	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2205	WETLAND IMPROVE	059	TEMP FULL	0	0	0%	5,890	0%	0	0	0%	5,890	0%	70,677
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2209	AQUATIC HABITAT R	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2346	BEACH INFO EXCH P	010	PERSONAL	3,561	0	0%	6,038	0%	3,561	0	0%	6,038	0%	51,597
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2346	BEACH INFO EXCH P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2346	BEACH INFO EXCH P	059	TEMP FULL	0	0	0%	391	0%	0	0	0%	391	0%	4,688
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2347	WATERSHED ASSES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2348	WATERSHED PROJE	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	5,546	0%	66,550
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2351	EXCHANGE NETWOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2954	DAM OPERATIONS	010	PERSONAL	28,931	30,037	104%	31,675	95%	28,931	30,037	104%	31,675	95%	424,243
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	2954	DAM OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3642	COASTAL ZONE MAN	010	PERSONAL	27,146	21,856	81%	39,273	56%	27,146	21,856	81%	39,273	56%	447,335
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3642	COASTAL ZONE MAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3642	COASTAL ZONE MAN	059	TEMP FULL	0	0	0%	3,569	0%	0	0	0%	3,569	0%	42,830
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3651	COASTAL RESTORA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3651	COASTAL RESTORA	059	TEMP FULL	0	0	0%	2,447	0%	0	0	0%	2,447	0%	29,367
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3673	SHORELAND PROTE	010	PERSONAL	27,624	21,292	77%	46,275	46%	27,624	21,292	77%	46,275	46%	384,371
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3673	SHORELAND PROTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3673	SHORELAND PROTE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3673	SHORELAND PROTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3800	DAM BUREAU ADMIN	010	PERSONAL	33,314	34,206	103%	33,848	101%	33,314	34,206	103%	33,848	101%	449,458
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3800	DAM BUREAU ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3810	WINNIPESAUKEE PR	010	PERSONAL	3,281	3,347	102%	3,778	89%	3,281	3,347	102%	3,778	89%	44,105
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3810	WINNIPESAUKEE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3810	WINNIPESAUKEE PR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3810	WINNIPESAUKEE PR	059	TEMP FULL	0	0	0%	46	0%	0	0	0%	46	0%	547
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3812	CONNECTICUT-COO	010	PERSONAL	3,023	3,084	102%	3,335	92%	3,023	3,084	102%	3,335	92%	40,606
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3812	CONNECTICUT-COO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3812	CONNECTICUT-COO	019	HOLIDAY PA	0	41	0%	0	0%	0	41	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3812	CONNECTICUT-COO	059	TEMP FULL	0	0	0%	911	0%	0	0	0%	911	0%	10,928
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3815	WETLANDS ADMINIS	010	PERSONAL	21,335	22,005	103%	27,326	81%	21,335	22,005	103%	27,326	81%	364,704
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3815	WETLANDS ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3817	DAM MAINTENANCE	010	PERSONAL	41,442	39,894	96%	44,730	89%	41,442	39,894	96%	44,730	89%	568,263
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3817	DAM MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3817	DAM MAINTENANCE	059	TEMP FULL	0	0	0%	402	0%	0	0	0%	402	0%	4,820
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3821	MASCOMA PROJECT	059	TEMP FULL	0	0	0%	147	0%	0	0	0%	147	0%	1,766
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3823	PISCATAGUOG RIVE	059	TEMP FULL	0	0	0%	49	0%	0	0	0%	49	0%	589
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3824	SUGAR RIVER PROJ	059	TEMP FULL	0	0	0%	29	0%	0	0	0%	29	0%	353
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3825	SQUAM PROJECT	059	TEMP FULL	0	0	0%	253	0%	0	0	0%	253	0%	3,033
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3826	NEWFOUND PROJEC	059	TEMP FULL	0	0	0%	294	0%	0	0	0%	294	0%	3,533
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3831	DAM CONSTRUCTIO	059	TEMP FULL	0	0	0%	7,073	0%	0	0	0%	7,073	0%	84,876
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3841	RIVER RESTORATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3846	STATE DAM SAFETY	059	TEMP FULL	0	0	0%	5,042	0%	0	0	0%	5,042	0%	60,500
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3847	DAM REGISTRATION	010	PERSONAL	30,056	31,427	105%	44,609	70%	30,056	31,427	105%	44,609	70%	528,652
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3847	DAM REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3847	DAM REGISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3855	WETLANDS FEES	010	PERSONAL	65,966	80,921	123%	84,767	95%	65,966	80,921	123%	84,767	95%	1,072,963
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3855	WETLANDS FEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3855	WETLANDS FEES	019	HOLIDAY PA	0	158	0%	0	0%	0	158	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3855	WETLANDS FEES	059	TEMP FULL	0	0	0%	1,860	0%	0	0	0%	1,860	0%	22,325
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3860	DAM REMOVAL PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	3872	WETLAND IN-LIEU FE	059	TEMP FULL	0	0	0%	4,250	0%	0	0	0%	4,250	0%	51,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	5053	WATER USE EFFICIE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	5054	RED TIDE DISASTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	5055	DRINKING WATER IN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	5057	WATER SYSTEM SE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	5421	DAM ASSESSMENT	059	TEMP FULL	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	6641	LAB CERTIFICATION	010	PERSONAL	0	2,573	0%	5,650	46%	0	2,573	0%	5,650	46%	67,805
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	6641	LAB CERTIFICATION	059	TEMP FULL	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7523	MEDMR EXCHANGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7602	SURFACE WATER QU	010	PERSONAL	87,693	83,582	95%	122,312	68%	87,693	83,582	95%	122,312	68%	1,319,115
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7602	SURFACE WATER QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7602	SURFACE WATER QU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	7602	SURFACE WATER QU	059	TEMP FULL	0	0	0%	11,231	0%	0	0	0%	11,231	0%	134,766
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	8708	DROUGHT MANAGEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4420	WATER PO	8901	RECREATION & YOU	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	2278	DERA FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	2278	DERA FUNDS	059	TEMP FULL	0	0	0%	1,501	0%	0	0	0%	1,501	0%	18,006
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4796	DOE CLEAN CITIES	010	PERSONAL	0	0	0%	129	0%	0	0	0%	129	0%	1,545
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4796	DOE CLEAN CITIES	059	TEMP FULL	0	0	0%	2,857	0%	0	0	0%	2,857	0%	34,286
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4797	ALTERNATIVE FUELS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4797	ALTERNATIVE FUELS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4802	AIR RESOURCES PR	059	TEMP FULL	0	0	0%	489	0%	0	0	0%	489	0%	5,865
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4803	ENV AND PUBLIC HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4803	ENV AND PUBLIC HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	4803	ENV AND PUBLIC HE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5035	AEP SETTLEMENT FI	010	PERSONAL	5,262	2,684	51%	38,076	7%	5,262	2,684	51%	38,076	7%	194,579
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5035	AEP SETTLEMENT FI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5035	AEP SETTLEMENT FI	059	TEMP FULL	0	0	0%	1,222	0%	0	0	0%	1,222	0%	14,669
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	010	PERSONAL	0	2,955	0%	8,834	33%	0	2,955	0%	8,834	33%	106,002
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5308	AIR POLLUTION ABA	010	PERSONAL	6,872	12,139	177%	13,832	88%	6,872	12,139	177%	13,832	88%	238,879
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5308	AIR POLLUTION ABA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5308	AIR POLLUTION ABA	059	TEMP FULL	0	0	0%	4,387	0%	0	0	0%	4,387	0%	52,646
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5495	EMERGENCY RESPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5925	OEP CLEAN CITIES	059	TEMP FULL	0	0	0%	599	0%	0	0	0%	599	0%	7,192
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	5926	AIR GRANT PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	7879	ENVIRONMENTAL HE	010	PERSONAL	11,291	7,468	66%	12,637	59%	11,291	7,468	66%	12,637	59%	151,821
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	7879	ENVIRONMENTAL HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	7879	ENVIRONMENTAL HE	059	TEMP FULL	0	0	0%	3,199	0%	0	0	0%	3,199	0%	38,388
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	9000	SECTION 105 PPG - A	010	PERSONAL	62,629	67,670	108%	69,354	98%	62,629	67,670	108%	69,354	98%	891,256
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	9000	SECTION 105 PPG - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	9000	SECTION 105 PPG - A	059	TEMP FULL	0	0	0%	7,161	0%	0	0	0%	7,161	0%	85,933
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	9003	ASBESTOS PROGRA	010	PERSONAL	17,525	20,882	119%	18,084	115%	17,525	20,882	119%	18,084	115%	250,175
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOU	9003	ASBESTOS PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9003	ASBESTOS PROGRA	059	TEMP FULL	0	0	0%	4,220	0%	0	0	0%	4,220	0%	50,636
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9025	SECTION 103 GRANT	010	PERSONAL	8,304	8,840	106%	21,184	42%	8,304	8,840	106%	21,184	42%	113,454
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9100	STATE MATCHING FI	010	PERSONAL	7,542	7,694	102%	7,640	101%	7,542	7,694	102%	7,640	101%	100,615
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9100	STATE MATCHING FI	011	PERSONAL	8,217	8,382	102%	8,310	101%	8,217	8,382	102%	8,310	101%	110,161
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9100	STATE MATCHING FI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9101	PERMIT FEE PROGR	010	PERSONAL	24,902	48,049	193%	112,008	43%	24,902	48,049	193%	112,008	43%	819,990
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9101	PERMIT FEE PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9101	PERMIT FEE PROGR	019	HOLIDAY PA	0	129	0%	0	0%	0	129	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9101	PERMIT FEE PROGR	059	TEMP FULL	0	0	0%	16,807	0%	0	0	0%	16,807	0%	201,681
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9103	TITLE V FEE PERMIT	010	PERSONAL	119,796	109,473	91%	179,449	61%	119,796	109,473	91%	179,449	61%	1,508,149
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9103	TITLE V FEE PERMIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9103	TITLE V FEE PERMIT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9103	TITLE V FEE PERMIT	059	TEMP FULL	0	0	0%	20,080	0%	0	0	0%	20,080	0%	240,955
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9104	NOX EMISSIONS RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9106	NH C02 BUDGET TRA	010	PERSONAL	5,045	5,779	115%	6,780	85%	5,045	5,779	115%	6,780	85%	81,357
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9106	NH C02 BUDGET TRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4430	AIR RESOI	9106	NH C02 BUDGET TRA	059	TEMP FULL	0	0	0%	2,578	0%	0	0	0%	2,578	0%	30,931
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1400	OIL POLLUTION CON	010	PERSONAL	51,442	57,539	112%	68,196	84%	51,442	57,539	112%	68,196	84%	804,881
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1400	OIL POLLUTION CON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1400	OIL POLLUTION CON	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1400	OIL POLLUTION CON	059	TEMP FULL	0	0	0%	7,208	0%	0	0	0%	7,208	0%	86,500
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1409	LUST COST RECOVE	010	PERSONAL	14,292	16,670	117%	25,805	65%	14,292	16,670	117%	25,805	65%	241,607
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1409	LUST COST RECOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1414	OIL DISCHARGE-MO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1421	OIL FUND BOARD	010	PERSONAL	100,451	94,316	94%	122,663	77%	100,451	94,316	94%	122,663	77%	1,390,487
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1421	OIL FUND BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	1421	OIL FUND BOARD	059	TEMP FULL	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2016	BROWNSFIELDS RLF	059	TEMP FULL	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2074	NH UST PROGRAM	010	PERSONAL	10,088	15,693	156%	14,113	111%	10,088	15,693	156%	14,113	111%	205,056
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2074	NH UST PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2074	NH UST PROGRAM	059	TEMP FULL	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2075	LUST TRUST PROGR	010	PERSONAL	20,822	20,810	100%	31,466	66%	20,822	20,810	100%	31,466	66%	273,737
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2075	LUST TRUST PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2075	LUST TRUST PROGR	059	TEMP FULL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2323	BROWNFIELDS COA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2514	NH BROWNFIELDS R	010	PERSONAL	40,818	41,145	101%	49,978	82%	40,818	41,145	101%	49,978	82%	501,723
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2514	NH BROWNFIELDS R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2514	NH BROWNFIELDS R	059	TEMP FULL	0	0	0%	5,167	0%	0	0	0%	5,167	0%	62,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2589	CERCLA MAINTENAN	010	PERSONAL	11,171	11,619	104%	11,589	100%	11,171	11,619	104%	11,589	100%	149,922
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2589	CERCLA MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2590	CERCLA PROGRAMS	010	PERSONAL	19,685	20,076	102%	40,975	49%	19,685	20,076	102%	40,975	49%	295,622
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2590	CERCLA PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2590	CERCLA PROGRAMS	059	TEMP FULL	0	0	0%	12,083	0%	0	0	0%	12,083	0%	145,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2592	PEASE HAZARDOUS	010	PERSONAL	17,724	18,092	102%	23,115	78%	17,724	18,092	102%	23,115	78%	236,989
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2592	PEASE HAZARDOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2592	PEASE HAZARDOUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	2592	PEASE HAZARDOUS	059	TEMP FULL	0	0	0%	3,708	0%	0	0	0%	3,708	0%	44,500
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5039	PETROLEUM BROWN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5392	HAZARDOUS WASTE	010	PERSONAL	41,220	32,545	79%	71,578	45%	41,220	32,545	79%	71,578	45%	645,485
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5392	HAZARDOUS WASTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5392	HAZARDOUS WASTE	059	TEMP FULL	0	0	0%	22,167	0%	0	0	0%	22,167	0%	266,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5401	WASTE MANAGEMEI	010	PERSONAL	10,524	11,184	106%	10,703	104%	10,524	11,184	106%	10,703	104%	146,292
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5401	WASTE MANAGEMEI	011	PERSONAL	8,217	8,382	102%	8,310	101%	8,217	8,382	102%	8,310	101%	109,860
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5401	WASTE MANAGEMEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5402	SOLID WASTE PROG	010	PERSONAL	61,999	69,229	112%	68,445	101%	61,999	69,229	112%	68,445	101%	948,974
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5402	SOLID WASTE PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5402	SOLID WASTE PROG	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5492	RCRA HW PROGRAM	010	PERSONAL	22,683	23,363	103%	23,080	101%	22,683	23,363	103%	23,080	101%	308,193
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5492	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5927	UST PROGRAM PPG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	5927	UST PROGRAM PPG	059	TEMP FULL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	7603	RCRA HW PROGRAM	010	PERSONAL	20,030	20,019	100%	29,038	69%	20,030	20,019	100%	29,038	69%	270,351
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	7603	RCRA HW PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	7603	RCRA HW PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	8717	SOLID WASTE DISPC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	8893	MTBE SETTLEMENT	010	PERSONAL	0	11,907	0%	33,411	36%	0	11,907	0%	33,411	36%	400,929
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4440	WASTE MA	8893	MTBE SETTLEMENT	059	TEMP FULL	31,014	31,922	103%	38,352	83%	31,014	31,922	103%	38,352	83%	470,295
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4450	CONNECT	8678	CONNECTICUT RIVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4499	ARRA STIN	0846	ARRA - CLEAN WATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4499	ARRA STIN	0883	604B WATERSHED S	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4499	ARRA STIN	0916	AFV PROGRAMS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	FULL TIME PERSO	4499	ARRA STIN	0916	AFV PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	010	PERSONAL	66,912	54,136	81%	98,198	55%	66,912	54,136	81%	98,198	55%	750,663
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	2002	CWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	010	PERSONAL	97,651	102,255	105%	115,609	88%	97,651	102,255	105%	115,609	88%	1,465,723
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4718	DWSRF ADMINISTRA	059	TEMP FULL	0	0	0%	11,392	0%	0	0	0%	11,392	0%	136,700
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4788	CWSRF LOAN MANA	010	PERSONAL	101,796	122,301	120%	114,363	107%	101,796	122,301	120%	114,363	107%	1,630,077
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4788	CWSRF LOAN MANA	059	TEMP FULL	0	0	0%	15,583	0%	0	0	0%	15,583	0%	186,993
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4790	DWSRF LOAN MANA	010	PERSONAL	59,975	66,798	111%	69,559	96%	59,975	66,798	111%	69,559	96%	918,787
2018	018	44	ENVIR	044	ENVI	FULL TIME PERSO	4410	REVOLVIN	4790	DWSRF LOAN MANA	059	TEMP FULL	0	0	0%	9,167	0%	0	0	0%	9,167	0%	110,000
2018		44	ENVIR	044	ENVI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,966,755	2,036,547	104%	2,935,409	69%	1,966,755	2,036,547	104%	2,935,409	69%	33,480,964
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1002	ADMINISTRATION - S	050	PERSONAL	4,423	7,491	169%	5,316	141%	4,423	7,491	169%	5,316	141%	66,131
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1009	PUBLICATIONS REV	050	PERSONAL	787	0	0%	0	0%	787	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1011	LABORATORY SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1013	COMMISSIONER'S OI	050	PERSONAL	2,154	1,443	67%	2,361	61%	2,154	1,443	67%	2,361	61%	30,311
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1018	15 MILE FALLS-MER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1119	INTEGRATED PERMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	050	PERSONAL	0	0	0%	573	0%	0	0	0%	573	0%	6,871
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	3306	SUSTAINABLE REGI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	050	PERSONAL	3,360	853	25%	4,634	18%	3,360	853	25%	4,634	18%	27,473
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	3852	STATE MAPPING PR	050	PERSONAL	0	0	0%	628	0%	0	0	0%	628	0%	7,531
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	3853	PPA/PMI UNITS	050	PERSONAL	0	0	0%	815	0%	0	0	0%	815	0%	9,778
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	050	PERSONAL	0	0	0%	764	0%	0	0	0%	764	0%	9,164
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	5038	DEPARTMENT INITIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	5091	EXCHANGE NETWOR	050	PERSONAL	0	0	0%	2,605	0%	0	0	0%	2,605	0%	31,266
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	5428	LAB. CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	5923	P2 & SBTAP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	7601	PPG CARRYOVER	050	PERSONAL	0	0	0%	1,616	0%	0	0	0%	1,616	0%	19,386
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	050	PERSONAL	0	0	0%	2,597	0%	0	0	0%	2,597	0%	31,158
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1000	POLLUTION CONTRO	050	PERSONAL	4,939	3,212	65%	6,455	50%	4,939	3,212	65%	6,455	50%	20,646
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1200	SUBSURFACE SYSTE	050	PERSONAL	1,382	2,384	173%	2,389	100%	1,382	2,384	173%	2,389	100%	56,734
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1209	COASTAL RESILIENC	050	PERSONAL	0	0	0%	142	0%	0	0	0%	142	0%	1,708
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1300	WINNIPESAUKEE RIV	050	PERSONAL	0	0	0%	1,209	0%	0	0	0%	1,209	0%	14,509
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1425	OPERATIONAL PERM	050	PERSONAL	1,149	974	85%	1,340	73%	1,149	974	85%	1,340	73%	39,237
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1430	LAKES RESTORATIO	050	PERSONAL	3,147	3,022	96%	3,597	84%	3,147	3,022	96%	3,597	84%	18,968
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1436	TERRAIN ALTERATIO	050	PERSONAL	3,759	1,882	50%	4,928	38%	3,759	1,882	50%	4,928	38%	13,536
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1514	COASTAL SCIENTIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1518	LAKES - RIVERS MGI	050	PERSONAL	0	2,746	0%	4,123	67%	0	2,746	0%	4,123	67%	49,481
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1522	SALT APPLICATOR C	050	PERSONAL	3,230	3,280	102%	3,516	93%	3,230	3,280	102%	3,516	93%	43,631
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1523	SHELLFISH PROT PR	050	PERSONAL	1,827	5,675	311%	4,358	130%	1,827	5,675	311%	4,358	130%	78,307
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	1882	WETLAND RESTORA	050	PERSONAL	2,521	2,688	107%	2,626	102%	2,521	2,688	107%	2,626	102%	36,602
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2010	SAFE DRINK WATER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2020	SECTION 604 PLANN	050	PERSONAL	787	0	0%	1,394	0%	787	0	0%	1,394	0%	8,064
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2031	NE WADEABLE STRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2035	NPS RESTORATION I	050	PERSONAL	0	0	0%	955	0%	0	0	0%	955	0%	11,462
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2048	WATER SYSTEM SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2060	STP OPERATOR TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2061	CLEAN VESSEL ACT	050	PERSONAL	0	195	0%	951	20%	0	195	0%	951	20%	11,411
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2065	BEACH II	050	PERSONAL	6,717	7,375	110%	5,677	130%	6,717	7,375	110%	5,677	130%	50,299
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2187	SOURCE WATER AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2205	WETLAND IMPROVE	050	PERSONAL	1,495	1,583	106%	4,087	39%	1,495	1,583	106%	4,087	39%	13,611
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2209	AQUATIC HABITAT R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2346	BEACH INFO EXCH P	050	PERSONAL	0	0	0%	1,289	0%	0	0	0%	1,289	0%	15,464
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2347	WATERSHED ASSES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2348	WATERSHED PROJE	050	PERSONAL	0	0	0%	1,092	0%	0	0	0%	1,092	0%	13,104
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2349	INSTREAM FLOW PIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2351	EXCHANGE NETWOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	2954	DAM OPERATIONS	050	PERSONAL	1,552	3,781	244%	2,555	148%	1,552	3,781	244%	2,555	148%	50,085
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3642	COASTAL ZONE MAN	050	PERSONAL	10,797	3,699	34%	10,387	36%	10,797	3,699	34%	10,387	36%	65,991
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3651	COASTAL RESTORA	050	PERSONAL	0	0	0%	1,152	0%	0	0	0%	1,152	0%	13,826
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3673	SHORELAND PROTE	050	PERSONAL	1,915	3,836	200%	5,422	71%	1,915	3,836	200%	5,422	71%	19,476
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3800	DAM BUREAU ADMIN	050	PERSONAL	0	0	0%	698	0%	0	0	0%	698	0%	8,376
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3810	WINNIPESAUKEE PR	050	PERSONAL	0	0	0%	26	0%	0	0	0%	26	0%	308
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3812	CONNECTICUT-COO	050	PERSONAL	1,640	3,161	193%	3,254	97%	1,640	3,161	193%	3,254	97%	47,416
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3815	WETLANDS ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3817	DAM MAINTENANCE	050	PERSONAL	437	379	87%	1,379	27%	437	379	87%	1,379	27%	38,481
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3821	MASCOMA PROJECT	050	PERSONAL	0	0	0%	21	0%	0	0	0%	21	0%	257
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3823	PISCATAGUOG RIVE	050	PERSONAL	0	0	0%	9	0%	0	0	0%	9	0%	103
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3824	SUGAR RIVER PROJ	050	PERSONAL	0	0	0%	9	0%	0	0	0%	9	0%	103
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	19	0%	0	0	0%	19	0%	223
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3826	NEWFOUND PROJEC	050	PERSONAL	0	0	0%	11	0%	0	0	0%	11	0%	128
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3831	DAM CONSTRUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3841	RIVER RESTORATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3846	STATE DAM SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3847	DAM REGISTRATION	050	PERSONAL	0	0	0%	437	0%	0	0	0%	437	0%	5,246
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3855	WETLANDS FEES	050	PERSONAL	8,409	7,567	90%	6,576	115%	8,409	7,567	90%	6,576	115%	74,170
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3860	DAM REMOVAL PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3871	IN-LIEU FEE WETLAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	3872	WETLAND IN-LIEU F	050	PERSONAL	0	0	0%	1,202	0%	0	0	0%	1,202	0%	14,422
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5047	NPDES PERMIT IMPL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5053	WATER USE EFFICIE	050	PERSONAL	1,574	0	0%	0	0%	1,574	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5055	DRINKING WATER IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5056	ENHANCING NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5057	WATER SYSTEM SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5209	ENERGY EFFICIENC	050	PERSONAL	0	0	0%	1,702	0%	0	0	0%	1,702	0%	20,426
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	5421	DAM ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	7523	MEDMR EXCHANGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	7602	SURFACE WATER QI	050	PERSONAL	10,568	11,553	109%	19,458	59%	10,568	11,553	109%	19,458	59%	170,152
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	8708	DROUGHT MANAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4420	WATER PO	8901	RECREATION & YOU	050	PERSONAL	4,109	4,488	109%	3,501	128%	4,109	4,488	109%	3,501	128%	18,968
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	2278	DERA FUNDS	050	PERSONAL	0	0	0%	1	0%	0	0	0%	1	0%	7
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	4802	AIR RESOURCES PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	4803	ENV AND PUBLIC HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	5035	AEP SETTLEMENT FI	050	PERSONAL	0	0	0%	574	0%	0	0	0%	574	0%	6,882
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	5037	ALTERNATE FUEL VE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	5308	AIR POLLUTION ABA	050	PERSONAL	0	0	0%	1,008	0%	0	0	0%	1,008	0%	12,096
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	5925	OEP CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9000	SECTION 105 PPG - A	050	PERSONAL	3,554	0	0%	3,353	0%	3,554	0	0%	3,353	0%	12,096
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9003	ASBESTOS PROGRA	050	PERSONAL	0	0	0%	504	0%	0	0	0%	504	0%	6,048
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9025	SECTION 103 GRANT	050	PERSONAL	856	1,331	155%	1,008	132%	856	1,331	155%	1,008	132%	12,096
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9101	PERMIT FEE PROGR	050	PERSONAL	1,443	2,986	207%	76	3,929%	1,443	2,986	207%	76	3,929%	12,096
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9103	TITLE V FEE PERMIT	050	PERSONAL	1,844	1,788	97%	3,693	48%	1,844	1,788	97%	3,693	48%	12,096
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9105	WOMEN FISH CONSU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4430	AIR RESOU	9106	NH C02 BUDGET TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	1400	OIL POLLUTION CON	050	PERSONAL	0	0	0%	2,629	0%	0	0	0%	2,629	0%	31,542
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	1421	OIL FUND BOARD	050	PERSONAL	829	4,130	498%	1,179	350%	829	4,130	498%	1,179	350%	40,777
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	2074	NH UST PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	2075	LUST TRUST PROGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	2514	NH BROWNFIELDS R	050	PERSONAL	0	0	0%	1,414	0%	0	0	0%	1,414	0%	16,965
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	2589	CERCLA MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	2590	CERCLA PROGRAMS	050	PERSONAL	1,542	1,775	115%	2,141	83%	1,542	1,775	115%	2,141	83%	16,965
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE MA	2592	PEASE HAZARDOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	5039	PETROLEUM BROWN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	5392	HAZARDOUS WASTE	050	PERSONAL	3,291	3,244	99%	1,238	262%	3,291	3,244	99%	1,238	262%	27,324
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	5401	WASTE MANAGEMEI	050	PERSONAL	3,420	1,684	49%	5,006	34%	3,420	1,684	49%	5,006	34%	53,320
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	5402	SOLID WASTE PROG	050	PERSONAL	1,575	2,954	188%	9,815	30%	1,575	2,954	188%	9,815	30%	32,181
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	7603	RCRA HW PROGRAM	050	PERSONAL	2,164	2,264	105%	2,704	84%	2,164	2,264	105%	2,704	84%	11,564
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	8717	SOLID WASTE DISPC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4440	WASTE M	8893	MTBE SETTLEMENT	050	PERSONAL	7,089	5,485	77%	813	674%	7,089	5,485	77%	813	674%	47,243
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0844	BROWNFIELDS REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0845	ARRA - LEAKING UNI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0846	ARRA - CLEAN WATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0848	DIESEL EMISSION R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0883	604B WATERSHED S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	PART TIME TEMP	4499	ARRA STIN	0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	2002	CWSRF ADMINISTRA	050	PERSONAL	0	280	0%	2,309	12%	0	280	0%	2,309	12%	27,703
2018	018	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	4718	DWSRF ADMINISTRA	050	PERSONAL	4,357	946	22%	5,968	16%	4,357	946	22%	5,968	16%	22,509
2018	018	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	4788	CWSRF LOAN MANA	050	PERSONAL	1,890	3,606	191%	6,780	53%	1,890	3,606	191%	6,780	53%	38,905
2018	018	44	ENVIR	044	ENVI	PART TIME TEMP	4410	REVOLVIN	4790	DWSRF LOAN MANA	050	PERSONAL	1,842	2,000	109%	7,090	28%	1,842	2,000	109%	7,090	28%	85,085
2018		44	ENVIR	044	ENVI	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			118,373	117,741	99%	189,906	62%	118,373	117,741	99%	189,906	62%	1,818,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	1002	ADMINISTRATION - S	018	OVERTIME	0	258	0%	625	41%	0	258	0%	625	41%	7,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	1011	LABORATORY SERV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	1013	COMMISSIONER'S OI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	1119	INTEGRATED PERMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	908	0%	0	0	0%	908	0%	10,896
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	5091	EXCHANGE NETWOI	018	OVERTIME	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	5092	ENTERPRISE PROJE	018	OVERTIME	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	5428	LAB. CERTIFICATION	018	OVERTIME	36	248	697%	0	0%	36	248	697%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4400	DEPT. ENV	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	4790	DWSRF LOAN MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1000	POLLUTION CONTRO	018	OVERTIME	102	0	0%	63	0%	102	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1200	SUBSURFACE SYST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1300	WINNIPESAUKEE RI	018	OVERTIME	4,504	6,852	152%	4,256	161%	4,504	6,852	152%	4,256	161%	60,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1430	LAKES RESTORATIO	018	OVERTIME	706	1,016	144%	1,774	57%	706	1,016	144%	1,774	57%	8,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1436	TERRAIN ALTERATIO	018	OVERTIME	162	0	0%	2,130	0%	162	0	0%	2,130	0%	7,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1514	COASTAL SCIENTIST	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1518	LAKES - RIVERS MGI	018	OVERTIME	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1522	SALT APPLICATOR C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	1523	SHELLFISH PROT PR	018	OVERTIME	987	450	46%	1,198	38%	987	450	46%	1,198	38%	16,693
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2010	SAFE DRINK WATER	018	OVERTIME	2,411	0	0%	3,627	0%	2,411	0	0%	3,627	0%	4,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2011	OPERATOR TRAININ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2020	SECTION 604 PLANN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2031	NE WADEABLE STRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2035	NPS RESTORATION (	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2062	WETLANDS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2065	BEACH II	018	OVERTIME	205	0	0%	82	0%	205	0	0%	82	0%	750
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2205	WETLAND IMPROVEI	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2209	AQUATIC HABITAT R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2346	BEACH INFO EXCH P	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2348	WATERSHED PROJE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2349	INSTREAM FLOW PIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	2954	DAM OPERATIONS	018	OVERTIME	495	226	46%	612	37%	495	226	46%	612	37%	10,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3642	COASTAL ZONE MAN	018	OVERTIME	403	591	147%	571	104%	403	591	147%	571	104%	6,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3673	SHORELAND PROTE	018	OVERTIME	112	144	129%	55	264%	112	144	129%	55	264%	3,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3800	DAM BUREAU ADMIN	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3810	WINNIPESAUKEE PR	018	OVERTIME	154	169	109%	229	74%	154	169	109%	229	74%	4,800
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3812	CONNECTICUT-COO	018	OVERTIME	0	210	0%	333	63%	0	210	0%	333	63%	4,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3815	WETLANDS ADMINIS	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3817	DAM MAINTENANCE	018	OVERTIME	2,463	114	5%	5,158	2%	2,463	114	5%	5,158	2%	60,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3821	MASCOMA PROJECT	018	OVERTIME	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3823	PISCATAGUOG RIVE	018	OVERTIME	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3824	SUGAR RIVER PROJI	018	OVERTIME	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3825	SQUAM PROJECT	018	OVERTIME	132	83	63%	78	107%	132	83	63%	78	107%	400
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3826	NEWFOUND PROJEC	018	OVERTIME	5	39	742%	6	678%	5	39	742%	6	678%	800
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3831	DAM CONSTRUCTIO	018	OVERTIME	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3841	RIVER RESTORATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3847	DAM REGISTRATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3855	WETLANDS FEES	018	OVERTIME	0	481	0%	1,000	48%	0	481	0%	1,000	48%	12,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	3860	DAM REMOVAL PROJ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	5053	WATER USE EFFICIE	018	OVERTIME	1,042	0	0%	0	0%	1,042	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	5056	ENHANCING NORTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	6641	LAB CERTIFICATION	018	OVERTIME	0	180	0%	625	29%	0	180	0%	625	29%	7,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	7602	SURFACE WATER QI	018	OVERTIME	175	0	0%	1,943	0%	175	0	0%	1,943	0%	11,250
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4420	WATER PO	8901	RECREATION & YOU	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	2278	DERA FUNDS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	4796	DOE CLEAN CITIES	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	4802	AIR RESOURCES PR	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	5036	CLIMATE ADAPTATIO	018	OVERTIME	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	5308	AIR POLLUTION ABA	018	OVERTIME	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	5495	EMERGENCY RESPC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9000	SECTION 105 PPG - A	018	OVERTIME	111	0	0%	213	0%	111	0	0%	213	0%	1,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9003	ASBESTOS PROGRA	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9025	SECTION 103 GRANT	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9101	PERMIT FEE PROGR	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9103	TITLE V FEE PERMIT	018	OVERTIME	275	413	150%	327	126%	275	413	150%	327	126%	8,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9104	NOX EMISSIONS RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4430	AIR RESOI	9106	NH C02 BUDGET TRA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	1400	OIL POLLUTION CON	018	OVERTIME	5,384	4,889	91%	5,414	90%	5,384	4,889	91%	5,414	90%	80,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	1409	LUST COST RECOVE	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	1421	OIL FUND BOARD	018	OVERTIME	160	1,715	1,073%	264	650%	160	1,715	1,073%	264	650%	20,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2016	BROWNSFIELDS RLF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2074	NH UST PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2075	LUST TRUST PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2514	NH BROWNFIELDS R	018	OVERTIME	370	0	0%	501	0%	370	0	0%	501	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2589	CERCLA MAINTENAN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2590	CERCLA PROGRAMS	018	OVERTIME	278	94	34%	561	17%	278	94	34%	561	17%	5,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	2592	PEASE HAZARDOUS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	5392	HAZARDOUS WASTE	018	OVERTIME	2,396	729	30%	3,029	24%	2,396	729	30%	3,029	24%	25,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	5401	WASTE MANAGEME	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	5402	SOLID WASTE PROG	018	OVERTIME	1,395	1,443	103%	1,010	143%	1,395	1,443	103%	1,010	143%	8,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	5492	RCRA HW PROGRAM	018	OVERTIME	0	610	0%	125	488%	0	610	0%	125	488%	1,500
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	5927	UST PROGRAM PPG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	7603	RCRA HW PROGRAM	018	OVERTIME	1,163	0	0%	1,330	0%	1,163	0	0%	1,330	0%	8,000
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	8717	SOLID WASTE DISPC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4440	WASTE M	8893	MTBE SETTLEMENT	018	OVERTIME	421	1,248	296%	665	188%	421	1,248	296%	665	188%	15,613
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4499	ARRA STIN	0846	ARRA - CLEAN WATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4499	ARRA STIN	0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4499	ARRA STIN	0883	604B WATERSHED S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	OVERTIME TOTAL	4499	ARRA STIN	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	2002	CWSRF ADMINISTRA	018	OVERTIME	554	0	0%	558	0%	554	0	0%	558	0%	5,000
2018	018	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	4718	DWSRF ADMINISTRA	018	OVERTIME	-14	331	0%	417	79%	-14	331	0%	417	79%	5,000
2018	018	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	4788	CWSRF LOAN MANA	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	018	44	ENVIR	044	ENVI	OVERTIME TOTAL	4410	REVOLVIN	4790	DWSRF LOAN MANA	018	OVERTIME	2,746	0	0%	2,750	0%	2,746	0	0%	2,750	0%	5,000
2018		44	ENVIR	044	ENVI	OVERTIME TOTALS				CATEGORY TOTALS			29,334	22,532	77%	48,326	47%	29,334	22,532	77%	48,326	47%	495,652
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1002	ADMINISTRATION - S	060	BENEFITS	51,782	58,501	113%	57,574	102%	51,782	58,501	113%	57,574	102%	758,067
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1009	PUBLICATIONS REV	060	BENEFITS	60	0	0%	0	0%	60	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1011	LABORATORY SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1013	COMMISSIONER'S O	060	BENEFITS	11,820	10,229	87%	12,098	85%	11,820	10,229	87%	12,098	85%	163,181
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1014	HOMELAND SECURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1018	15 MILE FALLS-MER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1119	INTEGRATED PERMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	060	BENEFITS	1,852	3,895	210%	3,155	123%	1,852	3,895	210%	3,155	123%	66,286
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	3306	SUSTAINABLE REGIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	060	BENEFITS	5,777	5,819	101%	6,033	96%	5,777	5,819	101%	6,033	96%	79,240
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	3852	STATE MAPPING PR	060	BENEFITS	0	0	0%	1,977	0%	0	0	0%	1,977	0%	23,718
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	3853	PPA/PMI UNITS	060	BENEFITS	9,306	11,505	124%	13,040	88%	9,306	11,505	124%	13,040	88%	176,077
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	3854	OSHA CONSULTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	060	BENEFITS	0	0	0%	945	0%	0	0	0%	945	0%	11,340
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	4750	ENVIRON LEADERSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	4780	EQUIPMENT SALE PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	060	BENEFITS	1,193	2,669	224%	1,826	146%	1,193	2,669	224%	1,826	146%	36,031
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5038	DEPARTMENT INITIA	060	BENEFITS	0	0	0%	2,980	0%	0	0	0%	2,980	0%	35,761
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5091	EXCHANGE NETWOR	060	BENEFITS	0	0	0%	1,414	0%	0	0	0%	1,414	0%	16,967
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5092	ENTERPRISE PROJE	060	BENEFITS	0	0	0%	1,664	0%	0	0	0%	1,664	0%	19,964
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5427	LABORATORY EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	060	BENEFITS	2,241	1,216	54%	0	0%	2,241	1,216	54%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	5923	P2 & SBTAP	060	BENEFITS	9,130	12,043	132%	10,855	111%	9,130	12,043	132%	10,855	111%	169,510
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	2,200	0%	0	0	0%	2,200	0%	26,401
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	8058	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	060	BENEFITS	0	0	0%	199	0%	0	0	0%	199	0%	2,384
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4794	DWSRF SWP LOAN F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4798	BROWNFIELDS SRF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1000	POLLUTION CONTRO	060	BENEFITS	19,840	19,534	98%	21,330	92%	19,840	19,534	98%	21,330	92%	270,387
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1121	UV DISINFECTION IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1200	SUBSURFACE SYSTE	060	BENEFITS	34,034	32,963	97%	51,655	64%	34,034	32,963	97%	51,655	64%	665,304
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1209	COASTAL RESILIENC	060	BENEFITS	0	1,426	0%	5	28,529%	0	1,426	0%	5	28,529%	60
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1300	WINNIPESAUKEE RIV	060	BENEFITS	48,760	44,242	91%	69,233	64%	48,760	44,242	91%	69,233	64%	827,265
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1420	OPERATOR CERTIFI	060	BENEFITS	2,900	1,513	52%	2,710	56%	2,900	1,513	52%	2,710	56%	32,524
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1425	OPERATIONAL PERM	060	BENEFITS	2,970	3,047	103%	3,816	80%	2,970	3,047	103%	3,816	80%	42,632
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1426	PUBLIC WATER SYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1430	LAKES RESTORATIO	060	BENEFITS	6,773	7,079	105%	7,140	99%	6,773	7,079	105%	7,140	99%	91,990
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1435	SLUDGE ANALYSIS F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1436	TERRAIN ALTERATIO	060	BENEFITS	6,111	6,108	100%	15,480	39%	6,111	6,108	100%	15,480	39%	197,630
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1514	COASTAL SCIENTIST	060	BENEFITS	0	0	0%	1,533	0%	0	0	0%	1,533	0%	18,390
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1518	LAKES - RIVERS MGI	060	BENEFITS	2,062	2,875	139%	3,152	91%	2,062	2,875	139%	3,152	91%	47,166
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1519	NHEP MONITORING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1522	SALT APPLICATOR C	060	BENEFITS	247	251	102%	2,444	10%	247	251	102%	2,444	10%	30,325
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1523	SHELLFISH PROT PR	060	BENEFITS	3,400	3,794	112%	4,375	87%	3,400	3,794	112%	4,375	87%	59,389
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	1882	WETLAND RESTORA	060	BENEFITS	193	206	107%	3,606	6%	193	206	107%	3,606	6%	51,670
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2010	SAFE DRINK WATER	060	BENEFITS	19,733	15,521	79%	21,656	72%	19,733	15,521	79%	21,656	72%	264,435
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2011	OPERATOR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2020	SECTION 604 PLANN	060	BENEFITS	60	3,209	5,332%	232	1,382%	60	3,209	5,332%	232	1,382%	77,454
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2031	NE WADEABLE STRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2035	NPS RESTORATION I	060	BENEFITS	0	0	0%	1,932	0%	0	0	0%	1,932	0%	23,189
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2041	PWS ADAPTATION -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2047	WATER PLANNING	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	2,327	0%	27,919

2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2048	WATER SYSTEM SE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2060	STP OPERATOR TRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2061	CLEAN VESSEL ACT	060	BENEFITS	1,846	1,954	106%	3,523	55%	1,846	1,954	106%	3,523	55%	23,047
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2062	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2065	BEACH II	060	BENEFITS	3,364	3,355	100%	5,440	62%	3,364	3,355	100%	5,440	62%	55,943
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2068	AQUATIC INVASIVE S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2069	WETLANDS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2185	EMERGING CONTAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2187	SOURCE WATER AS	060	BENEFITS	0	0	0%	2,327	0%	0	0%	0	2,327	0%	27,919
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2205	WETLAND IMPROVE	060	BENEFITS	114	121	106%	316	38%	114	121	106%	316	38%	52,419
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2209	AQUATIC HABITAT R	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2346	BEACH INFO EXCH P	060	BENEFITS	2,675	0	0%	4,989	0%	2,675	0	0%	4,989	0%	43,300
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2347	WATERSHED ASSES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2348	WATERSHED PROJE	060	BENEFITS	0	0	0%	4,077	0%	0	0%	0	4,077	0%	48,923
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2349	INSTREAM FLOW PIL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2351	EXCHANGE NETWOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	2954	DAM OPERATIONS	060	BENEFITS	17,051	17,876	105%	19,603	91%	17,051	17,876	105%	19,603	91%	263,189
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3642	COASTAL ZONE MAN	060	BENEFITS	15,586	10,524	68%	26,359	40%	15,586	10,524	68%	26,359	40%	278,863
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3651	COASTAL RESTORA	060	BENEFITS	0	0	0%	1,380	0%	0	0	0%	1,380	0%	16,563
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3673	SHORELAND PROTE	060	BENEFITS	11,304	9,456	84%	18,993	50%	11,304	9,456	84%	18,993	50%	157,818
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3800	DAM BUREAU ADMIN	060	BENEFITS	16,595	17,847	108%	17,161	104%	16,595	17,847	108%	17,161	104%	230,871
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3810	WINNIPESAUKEE PR	060	BENEFITS	2,575	2,658	103%	3,159	84%	2,575	2,658	103%	3,159	84%	37,880
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3812	CONNECTICUT-COO	060	BENEFITS	2,692	3,052	113%	3,600	85%	2,692	3,052	113%	3,600	85%	48,089
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3815	WETLANDS ADMINIS	060	BENEFITS	10,038	11,360	113%	13,493	84%	10,038	11,360	113%	13,493	84%	188,173
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3817	DAM MAINTENANCE	060	BENEFITS	21,980	19,652	89%	24,876	79%	21,980	19,652	89%	24,876	79%	318,885
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3821	MASCOMA PROJECT	060	BENEFITS	0	0	0%	120	0%	0	0	0%	120	0%	1,445
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3823	PISCATAGUOG RIVE	060	BENEFITS	0	0	0%	42	0%	0	0	0%	42	0%	502
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3824	SUGAR RIVER PROJ	060	BENEFITS	0	0	0%	27	0%	0	0	0%	27	0%	329
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3825	SQUAM PROJECT	060	BENEFITS	99	62	63%	143	43%	99	62	63%	143	43%	2,527
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3826	NEWFOUND PROJEC	060	BENEFITS	4	29	737%	4	683%	4	29	737%	4	683%	2,782
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3831	DAM CONSTRUCTIO	060	BENEFITS	0	0	0%	5,342	0%	0	0	0%	5,342	0%	64,103
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3841	RIVER RESTORATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3846	STATE DAM SAFETY	060	BENEFITS	0	0	0%	3,810	0%	0	0	0%	3,810	0%	45,718
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3847	DAM REGISTRATION	060	BENEFITS	15,504	15,405	99%	23,304	66%	15,504	15,405	99%	23,304	66%	275,150
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3855	WETLANDS FEES	060	BENEFITS	29,687	42,131	142%	38,070	111%	29,687	42,131	142%	38,070	111%	538,544
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3860	DAM REMOVAL PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3870	IN-LIEU WETLAND M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3871	IN-LIEU FEE WETLAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	3872	WETLAND IN-LIEU FE	060	BENEFITS	0	0	0%	2,071	0%	0	0	0%	2,071	0%	24,851
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	4075	FED GRDWATER SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5047	NPDES PERMIT IMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5053	WATER USE EFFICIE	060	BENEFITS	568	0	0%	0	0%	568	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5055	DRINKING WATER IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5056	ENHANCING NORTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5057	WATER SYSTEM SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5209	ENERGY EFFICIENC	060	BENEFITS	0	0	0%	696	0%	0	0	0%	696	0%	8,350
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5421	DAM ASSESSMENT	060	BENEFITS	0	0	0%	585	0%	0	0	0%	585	0%	7,014
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	5426	WINNIPESAUKEE RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	6641	LAB CERTIFICATION	060	BENEFITS	0	1,183	0%	3,839	31%	0	1,183	0%	3,839	31%	46,070
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	564	0%	0	0	0%	564	0%	6,772
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	7523	MEDMR EXCHANGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	7602	SURFACE WATER QI	060	BENEFITS	40,097	39,033	97%	61,411	64%	40,097	39,033	97%	61,411	64%	748,823
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	8708	DROUGHT MANAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4420	WATER PO	8901	RECREATION & YOU	060	BENEFITS	314	274	87%	290	94%	314	274	87%	290	94%	4,987
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	2278	DERA FUNDS	060	BENEFITS	0	0	0%	1,327	0%	0	0	0%	1,327	0%	15,920
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	4796	DOE CLEAN CITIES	060	BENEFITS	0	0	0%	3,200	0%	0	0	0%	3,200	0%	38,404
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	4797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	4802	AIR RESOURCES PR	060	BENEFITS	0	0	0%	377	0%	0	0	0%	377	0%	4,523
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	4803	ENV AND PUBLIC HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5035	AEP SETTLEMENT FI	060	BENEFITS	1,668	1,796	108%	3,528	51%	1,668	1,796	108%	3,528	51%	109,071
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	060	BENEFITS	0	905	0%	4,911	18%	0	905	0%	4,911	18%	58,927
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5308	AIR POLLUTION ABA	060	BENEFITS	2,864	5,340	186%	4,370	122%	2,864	5,340	186%	4,370	122%	143,901
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5431	HEALTHY COMMUNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5495	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%	370	0%	0	0	0%	370	0%	4,441
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	7879	ENVIRONMENTAL HE	060	BENEFITS	5,711	3,035	53%	7,416	41%	5,711	3,035	53%	7,416	41%	104,418
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9000	SECTION 105 PPG - A	060	BENEFITS	30,740	33,696	110%	40,267	84%	30,740	33,696	110%	40,267	84%	524,209
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9003	ASBESTOS PROGRA	060	BENEFITS	8,798	9,933	113%	9,511	104%	8,798	9,933	113%	9,511	104%	151,055
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9006	NH CLEAN SCHOOL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9025	SECTION 103 GRANT	060	BENEFITS	4,897	5,180	106%	13,938	37%	4,897	5,180	106%	13,938	37%	68,470
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9100	STATE MATCHING F	060	BENEFITS	5,731	5,874	102%	5,888	100%	5,731	5,874	102%	5,888	100%	78,149
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9101	PERMIT FEE PROGR	060	BENEFITS	14,182	25,207	178%	23,007	110%	14,182	25,207	178%	23,007	110%	587,802
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9103	TITLE V FEE PERMIT	060	BENEFITS	59,194	55,157	93%	92,541	60%	59,194	55,157	93%	92,541	60%	934,381
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9104	NOX EMISSIONS RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4430	AIR RESOU	9106	NH C02 BUDGET TRA	060	BENEFITS	3,375	2,802	83%	4,320	65%	3,375	2,802	83%	4,320	65%	51,841
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1400	OIL POLLUTION CON	060	BENEFITS	26,661	30,397	114%	35,175	86%	26,661	30,397	114%	35,175	86%	490,709
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1409	LUST COST RECOVE	060	BENEFITS	7,092	8,068	114%	12,268	66%	7,092	8,068	114%	12,268	66%	116,854
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1414	OIL DISCHARGE-MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1416	OIL FUND BOARD - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1417	OIL DISCHARGE-MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1418	OIL DISCHARGE-FUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1419	OIL DISCHARGE-ETH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	1421	OIL FUND BOARD	060	BENEFITS	45,821	49,568	108%	59,466	83%	45,821	49,568	108%	59,466	83%	842,693
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2016	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	1,340	0%	0	0	0%	1,340	0%	16,080
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2017	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2018	BROWNSFIELDS RLF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2074	NH UST PROGRAM	060	BENEFITS	3,991	5,040	126%	6,732	75%	3,991	5,040	126%	6,732	75%	80,522
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2075	LUST TRUST PROGR	060	BENEFITS	12,446	10,527	85%	21,800	48%	12,446	10,527	85%	21,800	48%	184,251
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2323	BROWNFIELDS COA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2514	NH BROWNFIELDS R	060	BENEFITS	20,988	21,942	105%	27,349	80%	20,988	21,942	105%	27,349	80%	299,593
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE MA	2589	CERCLA MAINTENAN	060	BENEFITS	4,813	5,004	104%	5,182	97%	4,813	5,004	104%	5,182	97%	66,298

2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	2590	CERCLA PROGRAMS	060	BENEFITS	8,482	8,745	103%	23,299	38%	8,482	8,745	103%	23,299	38%	250,742
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	2592	PEASE HAZARDOUS	060	BENEFITS	8,667	8,954	103%	13,131	68%	8,667	8,954	103%	13,131	68%	148,282
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	5392	HAZARDOUS WASTE	060	BENEFITS	21,685	21,658	100%	31,934	68%	21,685	21,658	100%	31,934	68%	529,973
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	5401	WASTE MANAGEMEI	060	BENEFITS	9,145	9,387	103%	9,581	98%	9,145	9,387	103%	9,581	98%	127,760
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	5402	SOLID WASTE PROG	060	BENEFITS	28,269	32,472	115%	33,386	97%	28,269	32,472	115%	33,386	97%	449,121
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	5492	RCRA HW PROGRAM	060	BENEFITS	11,308	11,283	100%	12,404	91%	11,308	11,283	100%	12,404	91%	161,867
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	5927	UST PROGRAM PPG	060	BENEFITS	0	0	0%	1,343	0%	0	0	0%	1,343	0%	16,120
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	7603	RCRA HW PROGRAM	060	BENEFITS	9,329	9,803	105%	13,262	74%	9,329	9,803	105%	13,262	74%	120,968
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	8717	SOLID WASTE DISPC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4440	WASTE M	8893	MTBE SETTLEMENT	060	BENEFITS	16,995	25,125	148%	19,205	131%	16,995	25,125	148%	19,205	131%	478,132
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0844	BROWNFIELDS REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0845	ARRA - LEAKING UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0848	DIESEL EMISSION R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0883	604B WATERSHED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	4499	ARRA STIN	0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	BENEFITS TOTALS	9998	ERP GRAN	9778	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRA	060	BENEFITS	21,818	22,098	101%	33,748	65%	21,818	22,098	101%	33,748	65%	331,730
2018	018	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRA	060	BENEFITS	44,650	47,715	107%	55,121	87%	44,650	47,715	107%	55,121	87%	778,076
2018	018	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANA	060	BENEFITS	45,769	50,403	110%	55,604	91%	45,769	50,403	110%	55,604	91%	892,976
2018	018	44	ENVIR	044	ENVI	BENEFITS TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANA	060	BENEFITS	27,809	30,444	109%	39,053	78%	27,809	30,444	109%	39,053	78%	522,302
2018		44	ENVIR	044	ENVI	BENEFITS TOTALS				CATEGORY TOTALS			945,238	1,001,174	106%	1,343,550	75%	945,238	1,001,174	106%	1,343,550	75%	17,663,067
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4400	DEPT. ENV	1002	ADMINISTRATION - S	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4400	DEPT. ENV	5038	DEPARTMENT INITIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	1300	WINNIPESAUKEE RIV	046	CONSULTA	3,399	1,869	55%	42,578	4%	3,399	1,869	55%	42,578	4%	430,515
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	1436	TERRAIN ALTERATIO	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	1522	SALT APPLICATOR C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	2048	WATER SYSTEM SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	2347	WATERSHED ASSES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	2954	DAM OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3800	DAM BUREAU ADMIN	046	CONSULTA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3810	WINNIPESAUKEE PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3812	CONNECTICUT-COO	046	CONSULTA	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3817	DAM MAINTENANCE	046	CONSULTA	0	0	0%	2,583	0%	0	0	0%	2,583	0%	31,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3821	MASCOMA PROJECT	046	CONSULTA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3823	PISCATAGUOG RIVE	046	CONSULTA	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3824	SUGAR RIVER PROJI	046	CONSULTA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3825	SQUAM PROJECT	046	CONSULTA	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3826	NEWFOUND PROJEC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3846	STATE DAM SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	3855	WETLANDS FEES	046	CONSULTA	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5047	NPDES PERMIT IMPL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5053	WATER USE EFFICIE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5054	RED TIDE DISASTER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5055	DRINKING WATER IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5057	WATER SYSTEM SE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5315	SEPTAGE MANAGEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5421	DAM ASSESSMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	5426	WINNIPESAUKEE RIV	046	CONSULTA	1,531	0	0%	0	0%	1,531	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4420	WATER PO	7523	MEDMR EXCHANGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	4796	DOE CLEAN CITIES	046	CONSULTA	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	5035	AEP SETTLEMENT FI	046	CONSULTA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	5036	CLIMATE ADAPTATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	5037	ALTERNATE FUEL VE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	5308	AIR POLLUTION ABA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	9003	ASBESTOS PROGRA	046	CONSULTA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	9101	PERMIT FEE PROGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4430	AIR RESOI	9103	TITLE V FEE PERMIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4440	WASTE M	5039	PETROLEUM BROWN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CONSULTANTS TO	4499	ARRA STIN	0916	AFV PROGRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	CONSULTANTS TO	4410	REVOLVIN	4788	CWSRF LOAN MANA	046	CONSULTA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018		44	ENVIR	044	ENVI	CONSULTANTS TOTALS				CATEGORY TOTALS			4,930	1,869	38%	76,169	2%	4,930	1,869	38%	76,169	2%	833,615
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1002	ADMINISTRATION - S	020	CURRENT E	1,996	1,802	90%	2,334	77%	1,996	1,802	90%	2,334	77%	66,971
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1009	PUBLICATIONS REV	020	CURRENT E	250	241	96%	1	21,735%	250	241	96%	1	21,735%	241
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1011	LABORATORY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1013	COMMISSIONER'S OI	020	CURRENT E	298	0	0%	421	0%	298	0	0%	421	0%	5,385
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1014	HOMELAND SECURI	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1018	15 MILE FALLS-MER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1119	INTEGRATED PERMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	020	CURRENT E	2	24	980%	21	113%	2	24	980%	21	113%	3,418
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	3306	SUSTAINABLE REGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	020	CURRENT E	19	0	0%	30	0%	19	0	0%	30	0%	2,126
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	3852	STATE MAPPING PR	020	CURRENT E	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	3853	PPA/PMI UNITS	020	CURRENT E	0	247	0%	519	48%	0	247	0%	519	48%	6,223
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	3854	OSHA CONSULTATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	4750	ENVIRON LEADERSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	4780	EQUIPMENT SALE PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	020	CURRENT E	0	0	0%	106	0%	0	0	0%	106	0%	1,275
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5009	NORTHEAST REGIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5038	DEPARTMENT INITIA	020	CURRENT E	0	0	0%	22	0%	0	0	0%	22	0%	263
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5091	EXCHANGE NETWOI	020	CURRENT E	0	0	0%	30	0%	0	0	0%	30	0%	362
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5092	ENTERPRISE PROJE	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5427	LABORATORY EQUIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	5923	P2 & SBTAP	020	CURRENT E	4	30	713%	8	357%	4	30	713%	8	357%	2,401
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	7601	PPG CARRYOVER	020	CURRENT E	0	0	0%	775	0%	0	0	0%	775	0%	9,300
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPENS	4400	DEPT. ENV	8058	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4400	DEPT. ENV	8663	SUNCOOK RVR GEO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4400	DEPT. ENV	9015	PRINTSTEPS PILOT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	2001	CWSRF LOAN REPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	2003	CWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4788	CWSRF LOAN MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4789	DWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4790	DWSRF LOAN MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4791	DWSRF LOAN REPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4793	DWSRF SWP LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4794	DWSRF SWP LOAN F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4798	BROWNFIELDS SRF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	0852	RIVERS/LAKES MGM	020	CURRENT E	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1000	POLLUTION CONTRO	020	CURRENT E	1,805	1,664	92%	1,675	99%	1,805	1,664	92%	1,675	99%	29,538
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1003	STATE AID GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1121	UV DISINFECTION IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1200	SUBSURFACE SYST	020	CURRENT E	4,435	1,319	30%	5,229	25%	4,435	1,319	30%	5,229	25%	66,400
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1206	CMAQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1209	COASTAL RESILIENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1300	WINNIPESAUKEE RIV	020	CURRENT E	1,637	4,203	257%	2,020	208%	1,637	4,203	257%	2,020	208%	219,454
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1320	STAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1420	OPERATOR CERTIFI	020	CURRENT E	0	44	0%	42	105%	0	44	0%	42	105%	500
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1425	OPERATIONAL PERM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1426	PUBLIC WATER SYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1430	LAKES RESTORATIO	020	CURRENT E	1,514	3,562	235%	2,144	166%	1,514	3,562	235%	2,144	166%	54,501
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1435	SLUDGE ANALYSIS F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1436	TERRAIN ALTERATIO	020	CURRENT E	0	0	0%	204	0%	0	0	0%	204	0%	2,450
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1514	COASTAL SCIENTIST	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1517	NHEP WATERSHED A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1518	LAKES - RIVERS MGI	020	CURRENT E	3	12	414%	2	673%	3	12	414%	2	673%	750
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1519	NHEP MONITORING I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1522	SALT APPLICATOR C	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1523	SHELLFISH PROT PR	020	CURRENT E	0	621	0%	5,267	12%	0	621	0%	5,267	12%	63,198
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1525	WASTEWATER OPER	020	CURRENT E	0	0	0%	746	0%	0	0	0%	746	0%	8,950
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1879	I 93 WATER SUPPLY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	1882	WETLAND RESTORA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2010	SAFE DRINK WATER	020	CURRENT E	0	0	0%	1,517	0%	0	0	0%	1,517	0%	18,200
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2011	OPERATOR TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2020	SECTION 604 PLANN	020	CURRENT E	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2031	NE WADEABLE STRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2032	WADEABLE STREAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2035	NPS RESTORATION I	020	CURRENT E	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2036	NATIONAL COASTAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2041	PWS ADAPTATION -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2047	WATER PLANNING	020	CURRENT E	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2048	WATER SYSTEM SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2060	STP OPERATOR TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2061	CLEAN VESSEL ACT	020	CURRENT E	0	83	0%	968	9%	0	83	0%	968	9%	11,610
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2062	WETLANDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2065	BEACH II	020	CURRENT E	228	198	87%	190	104%	228	198	87%	190	104%	33,325
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2068	AQUATIC INVASIVE S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2069	WETLANDS PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2185	EMERGING CONTAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2187	SOURCE WATER AS	020	CURRENT E	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2205	WETLAND IMPROVE	020	CURRENT E	103	87	85%	169	52%	103	87	85%	169	52%	3,500
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2209	AQUATIC HABITAT R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2346	BEACH INFO EXCH P	020	CURRENT E	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2347	WATERSHED ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2348	WATERSHED PROJE	020	CURRENT E	0	0	0%	688	0%	0	0	0%	688	0%	8,250
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2349	INSTREAM FLOW PIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2351	EXCHANGE NETWOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	2954	DAM OPERATIONS	020	CURRENT E	4,218	467	11%	4,075	11%	4,218	467	11%	4,075	11%	54,300
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3141	WATERSHED MODEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3642	COASTAL ZONE MAN	020	CURRENT E	19	195	1,018%	24	826%	19	195	1,018%	24	826%	19,900
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3651	COASTAL RESTORA	020	CURRENT E	2,944	0	0%	167	0%	2,944	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3673	SHORELAND PROTE	020	CURRENT E	78	0	0%	462	0%	78	0	0%	462	0%	6,900
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3800	DAM BUREAU ADMIN	020	CURRENT E	114	1,642	1,434%	117	1,402%	114	1,642	1,434%	117	1,402%	22,550
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3810	WINNIPESAUKEE PR	020	CURRENT E	0	0	0%	925	0%	0	0	0%	925	0%	11,105
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3812	CONNECTICUT-COO	020	CURRENT E	0	0	0%	1,802	0%	0	0	0%	1,802	0%	21,620
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3815	WETLANDS ADMINIS	020	CURRENT E	912	778	85%	975	80%	912	778	85%	975	80%	20,765
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3817	DAM MAINTENANCE	020	CURRENT E	0	-89	0%	18,742	0%	0	-89	0%	18,742	0%	224,900
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3821	MASCOMA PROJECT	020	CURRENT E	0	0	0%	424	0%	0	0	0%	424	0%	5,090
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3823	PISCATAGUOG RIVE	020	CURRENT E	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3824	SUGAR RIVER PROJ	020	CURRENT E	0	0	0%	143	0%	0	0	0%	143	0%	1,710
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3825	SQUAM PROJECT	020	CURRENT E	0	0	0%	132	0%	0	0	0%	132	0%	1,585
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3826	NEWFOUND PROJEC	020	CURRENT E	0	0	0%	178	0%	0	0	0%	178	0%	2,140
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3831	DAM CONSTRUCTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3841	RIVER RESTORATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3846	STATE DAM SAFETY	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3847	DAM REGISTRATION	020	CURRENT E	490	55	11%	3,589	2%	490	55	11%	3,589	2%	11,050
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3855	WETLANDS FEES	020	CURRENT E	0	0	0%	533	0%	0	0	0%	533	0%	6,400
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3860	DAM REMOVAL PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3870	IN-LIEU WETLAND M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3871	IN-LIEU FEE WETLAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	3872	WETLAND IN-LIEU FE	020	CURRENT E	0	0	0%	181	0%	0	0	0%	181	0%	2,175
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	4075	FED GRDWATER SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5047	NPDES PERMIT IMPL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5053	WATER USE EFFICIE	020	CURRENT E	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5054	RED TIDE DISASTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5055	DRINKING WATER IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5056	ENHANCING NORTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5057	WATER SYSTEM SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5209	ENERGY EFFICIENC	020	CURRENT E	0	0	0%	23	0%	0	0	0%	23	0%	280
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5315	SEPTAGE MANAGEM	020	CURRENT E	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5421	DAM ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	5426	WINNIPESAUKEE RIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	6641	LAB CERTIFICATION	020	CURRENT E	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	7035	OCEAN PLANNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	7523	MEDMR EXCHANGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	7602	SURFACE WATER QU	020	CURRENT E	422	1,079	256%	661	163%	422	1,079	256%	661	163%	105,400
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4420	WATER PO	8901	RECREATION & YOU	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	2278	DERA FUNDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	4796	DOE CLEAN CITIES	020	CURRENT E	133	0	0%	2,516	0%	133	0	0%	2,516	0%	4,702
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	4797	ALTERNATIVE FUELS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	4799	HEAVY DUTY DIESEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	4802	AIR RESOURCES PR	020	CURRENT E	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	4803	ENV AND PUBLIC HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5035	AEP SETTLEMENT FI	020	CURRENT E	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5036	CLIMATE ADAPTATIO	020	CURRENT E	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5037	ALTERNATE FUEL VE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5308	AIR POLLUTION ABA	020	CURRENT E	1,963	807	41%	2,737	29%	1,963	807	41%	2,737	29%	11,600
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5431	HEALTHY COMMUNI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5495	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5496	RADON PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5925	OEP CLEAN CITIES	020	CURRENT E	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	5926	AIR GRANT PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	7879	ENVIRONMENTAL HE	020	CURRENT E	7	0	0%	145	0%	7	0	0%	145	0%	1,700
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9000	SECTION 105 PPG - A	020	CURRENT E	2,054	1,412	69%	2,561	55%	2,054	1,412	69%	2,561	55%	39,325
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9003	ASBESTOS PROGRA	020	CURRENT E	148	134	91%	183	73%	148	134	91%	183	73%	8,875
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9006	NH CLEAN SCHOOL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9025	SECTION 103 GRANT	020	CURRENT E	9	16	177%	14	113%	9	16	177%	14	113%	18,650
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9100	STATE MATCHING FU	020	CURRENT E	25	177	718%	33	539%	25	177	718%	33	539%	800
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9101	PERMIT FEE PROGR	020	CURRENT E	1,757	1,569	89%	2,099	75%	1,757	1,569	89%	2,099	75%	31,076
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9103	TITLE V FEE PERMIT	020	CURRENT E	748	2,125	284%	1,281	166%	748	2,125	284%	1,281	166%	37,850
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9104	NOX EMISSIONS RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9105	WOMEN FISH CONSU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4430	AIR RESOU	9106	NH C02 BUDGET TRA	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1400	OIL POLLUTION CON	020	CURRENT E	1,393	404	29%	2,221	18%	1,393	404	29%	2,221	18%	98,950
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1409	LUST COST RECOVE	020	CURRENT E	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1414	OIL DISCHARGE-MO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1416	OIL FUND BOARD - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1417	OIL DISCHARGE-MO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1418	OIL DISCHARGE-FUE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1419	OIL DISCHARGE-ETH	020	CURRENT E	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	1421	OIL FUND BOARD	020	CURRENT E	124	391	316%	221	177%	124	391	316%	221	177%	24,700
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2016	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2017	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2018	BROWNSFIELDS RLF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2074	NH UST PROGRAM	020	CURRENT E	363	83	23%	522	16%	363	83	23%	522	16%	3,950
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2075	LUST TRUST PROGR	020	CURRENT E	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2323	BROWNFIELDS COA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2514	NH BROWNFIELDS R	020	CURRENT E	6	40	615%	9	420%	6	40	615%	9	420%	3,575
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2589	CERCLA MAINTENAN	020	CURRENT E	0	0	0%	5,163	0%	0	0	0%	5,163	0%	61,950
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2590	CERCLA PROGRAMS	020	CURRENT E	2	22	940%	22	98%	2	22	940%	22	98%	53,400
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	2592	PEASE HAZARDOUS	020	CURRENT E	9	0	0%	35	0%	9	0	0%	35	0%	11,250
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	5039	PETROLEUM BROWN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	5392	HAZARDOUS WASTE	020	CURRENT E	632	1,114	176%	664	168%	632	1,114	176%	664	168%	90,425
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	5401	WASTE MANAGEMEN	020	CURRENT E	0	201	0%	374	54%	0	201	0%	374	54%	4,487
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	5402	SOLID WASTE PROG	020	CURRENT E	722	1,372	190%	1,112	123%	722	1,372	190%	1,112	123%	40,140
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	5492	RCRA HW PROGRAM	020	CURRENT E	18	0	0%	48	0%	18	0	0%	48	0%	4,250
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	7603	RCRA HW PROGRAM	020	CURRENT E	60	14	23%	651	2%	60	14	23%	651	2%	7,350
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	8717	SOLID WASTE DISPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4440	WASTE MA	8893	MTBE SETTLEMENT	020	CURRENT E	223	428	192%	287	149%	223	428	192%	287	149%	24,926
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4450	CONNECTI	8678	CONNECTICUT RIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0844	BROWNFIELDS REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0845	ARRA - LEAKING UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0846	ARRA - CLEAN WATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0847	ARRA - SAFE DRINKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0848	DIESEL EMISSION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0883	604B WATERSHED S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0891	CZM STIMULUS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	CURRENT EXPEN	9998	ERP GRAN	9778	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	2001	CWSRF LOAN REPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	2002	CWSRF ADMINISTRA	020	CURRENT E	90	852	949%	138	619%	90	852	949%	138	619%	21,641
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4718	DWSRF ADMINISTRA	020	CURRENT E	3,594	3,357	93%	3,761	89%	3,594	3,357	93%	3,761	89%	44,450
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4788	CWSRF LOAN MANA	020	CURRENT E	5,124	142	3%	4,652	3%	5,124	142	3%	4,652	3%	60,279
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	4790	DWSRF LOAN MANA	020	CURRENT E	28	1,183	4,244%	67	1,776%	28	1,183	4,244%	67	1,776%	23,491
2018	018	44	ENVIR	044	ENVI	CURRENT EXPEN	4410	REVOLVIN	7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	044	ENVI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			40,722	34,104	84%	95,119	36%	40,722	34,104	84%	95,119	36%	1,936,155
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	022	RENTS-LEA	0	206	0%	713	29%	0	206	0%	713	29%	8,556
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	024	MAINT OTH	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	027	TRANSFERS	0	0	0%	20,272	0%	0	0	0%	20,272	0%	243,260
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	028	TRANSFERS	0	0	0%	8,380	0%	0	0	0%	8,380	0%	100,557
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	5,952	0%	0	0	0%	5,952	0%	71,422
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	039	TELECOMM	154	151	98%	159	95%	154	151	98%	159	95%	20,602
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	049	TRANSFER	0	0	0%	57	0%	0	0	0%	57	0%	683
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	080	OUT OF STA	0	0	0%	106	0%	0	0	0%	106	0%	1,275
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	103	CONTRACT	0	0	0%	575	0%	0	0	0%	575	0%	6,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	022	RENTS-LEA	0	153	0%	126	121%	0	153	0%	126	121%	1,513
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	027	TRANSFERS	0	0	0%	1,686	0%	0	0	0%	1,686	0%	20,233
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	039	TELECOMM	126	96	76%	159	60%	126	96	76%	159	60%	5,280
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	049	TRANSFER	0	0	0%	7,090	0%	0	0	0%	7,090	0%	85,080
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	066	EMPLOYEE	0	0	0%	355	0%	0	0	0%	355	0%	4,260
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	080	OUT OF STA	0	0	0%	729	0%	0	0	0%	729	0%	8,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	027	TRANSFERS	0	0	0%	2,023	0%	0	0	0%	2,023	0%	24,280
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	030	EQUIPMENT	0	0	0%	4,554	0%	0	0	0%	4,554	0%	54,651
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	022	RENTS-LEA	0	0	0%	38	0%	0	0	0%	38	0%	460
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	027	TRANSFERS	0	0	0%	1,239	0%	0	0	0%	1,239	0%	14,864
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	028	TRANSFERS	0	0	0%	825	0%	0	0	0%	825	0%	9,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	030	EQUIPMENT	0	0	0%	28	0%	0	0	0%	28	0%	335
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	038	TECHNOLO	0	0	0%	82	0%	0	0	0%	82	0%	980
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	039	TELECOMM	0	0	0%	115	0%	0	0	0%	115	0%	1,375
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	040	INDIRECT C	0	0	0%	993	0%	0	0	0%	993	0%	11,917
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	042	ADDITIONA	0	0	0%	1,817	0%	0	0	0%	1,817	0%	21,803
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	066	EMPLOYEE	0	0	0%	247	0%	0	0	0%	247	0%	2,960
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	070	IN STATE T	0	0	0%	284	0%	0	0	0%	284	0%	3,407
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	080	OUT OF STA	0	0	0%	364	0%	0	0	0%	364	0%	4,373
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	022	RENTS-LEA	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	026	ORGANIZAT	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	027	TRANSFERS	0	0	0%	2,396	0%	0	0	0%	2,396	0%	28,756
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	028	TRANSFERS	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	039	TELECOMM	0	0	0%	144	0%	0	0	0%	144	0%	1,724
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	049	TRANSFER	0	0	0%	7	0%	0	0	0%	7	0%	81

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	066	EMPLOYEE	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	080	OUT OF ST	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	102	CONTRACT	0	0	0%	306	0%	0	0	0%	306	0%	3,674
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	040	INDIRECT C	0	0	0%	186	0%	0	0	0%	186	0%	2,235
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	041	AUDIT FUND	0	0	0%	11	0%	0	0	0%	11	0%	128
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	042	ADDITIONA	0	0	0%	133	0%	0	0	0%	133	0%	1,598
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	070	IN STATE T	0	0	0%	121	0%	0	0	0%	121	0%	1,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	102	CONTRACT	2,000	6,682	334%	5,093	131%	2,000	6,682	334%	5,093	131%	79,409
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	026	ORGANIZAT	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	027	TRANSFERS	0	0	0%	2,654	0%	0	0	0%	2,654	0%	31,845
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	028	TRANSFERS	0	0	0%	1,848	0%	0	0	0%	1,848	0%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	030	EQUIPMENT	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	039	TELECOMM	81	132	162%	83	159%	81	132	162%	83	159%	3,125
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	049	TRANSFER	0	0	0%	14	0%	0	0	0%	14	0%	162
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	066	EMPLOYEE	0	100	0%	448	22%	0	100	0%	448	22%	5,375
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	080	OUT OF ST	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3853	PPA/PMI UNITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	040	INDIRECT C	0	0	0%	150	0%	0	0	0%	150	0%	1,798
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	51
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	042	ADDITIONA	0	0	0%	91	0%	0	0	0%	91	0%	1,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	080	OUT OF ST	0	0	0%	84	0%	0	0	0%	84	0%	1,010
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4780	EQUIPMENT SALE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	030	EQUIPMENT	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	040	INDIRECT C	0	0	0%	237	0%	0	0	0%	237	0%	2,839
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	041	AUDIT FUND	0	0	0%	8	0%	0	0	0%	8	0%	96
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	042	ADDITIONA	0	0	0%	338	0%	0	0	0%	338	0%	4,060
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	080	OUT OF ST	0	0	0%	40	0%	0	0	0%	40	0%	475
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	144
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	102	CONTRACT	0	0	0%	15,048	0%	0	0	0%	15,048	0%	180,576
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	027	TRANSFERS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	040	INDIRECT C	0	0	0%	346	0%	0	0	0%	346	0%	4,157
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	041	AUDIT FUND	0	0	0%	14	0%	0	0	0%	14	0%	173
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	042	ADDITIONAL	0	0	0%	375	0%	0	0	0%	375	0%	4,502
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	080	OUT OF STA	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	027	TRANSFERS	0	0	0%	17,230	0%	0	0	0%	17,230	0%	206,762
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	037	TECHNOLO	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	040	INDIRECT C	0	0	0%	473	0%	0	0	0%	473	0%	5,674
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	041	AUDIT FUND	0	0	0%	24	0%	0	0	0%	24	0%	284
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	042	ADDITIONAL	0	0	0%	316	0%	0	0	0%	316	0%	3,794
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	080	OUT OF STA	0	0	0%	121	0%	0	0	0%	121	0%	1,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	027	TRANSFERS	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	040	INDIRECT C	0	0	0%	182	0%	0	0	0%	182	0%	2,178
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	142
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	042	ADDITIONAL	0	0	0%	242	0%	0	0	0%	242	0%	2,905
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	080	OUT OF STA	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5092	ENTERPRISE PROJE	102	CONTRACT	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	080	OUT OF STA	1,590	0	0%	0	0%	1,590	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	026	ORGANIZAT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	027	TRANSFERS	0	0	0%	1,686	0%	0	0	0%	1,686	0%	20,233
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	028	TRANSFERS	0	0	0%	1,540	0%	0	0	0%	1,540	0%	18,479
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	039	TELECOMM	50	24	48%	51	47%	50	24	48%	51	47%	2,425
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	040	INDIRECT C	0	0	0%	2,214	0%	0	0	0%	2,214	0%	26,568
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	042	ADDITIONAL	0	0	0%	2,221	0%	0	0	0%	2,221	0%	26,648
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	049	TRANSFER	0	0	0%	11	0%	0	0	0%	11	0%	135
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	066	EMPLOYEE	0	0	0%	79	0%	0	0	0%	79	0%	950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	070	IN STATE TI	0	0	0%	45	0%	0	0	0%	45	0%	540
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	073	GRANTS NO	0	38,188	0%	34,427	111%	0	38,188	0%	34,427	111%	413,127
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	080	OUT OF STA	0	0	0%	367	0%	0	0	0%	367	0%	4,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5924	DOIT	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	061	UNEMPLOY	2,898	0	0%	2,787	0%	2,898	0	0%	2,787	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	026	ORGANIZAT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	030	EQUIPMENT	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	040	INDIRECT C	0	0	0%	437	0%	0	0	0%	437	0%	5,239
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	041	AUDIT FUND	0	0	0%	17	0%	0	0	0%	17	0%	201
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	042	ADDITIONAL	0	0	0%	314	0%	0	0	0%	314	0%	3,766
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	080	OUT OF STA	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPEN	062	WORKERS	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	039	TELECOMM	0	0	0%	36	0%	0	0	0%	36	0%	431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	040	INDIRECT C	0	0	0%	241	0%	0	0	0%	241	0%	2,891
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	39
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	080	OUT OF ST	0	0	0%	80	0%	0	0	0%	80	0%	960
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN F	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4798	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	0852	RIVERS/LAKES MGM	073	GRANTS NO	0	0	0%	1,298	0%	0	0	0%	1,298	0%	15,579
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	0852	RIVERS/LAKES MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	022	RENTS-LEA	0	9	0%	74	11%	0	9	0%	74	11%	890
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	024	MAINT OTH	120	0	0%	173	0%	120	0	0%	173	0%	255
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	026	ORGANIZAT	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	027	TRANSFERS	0	0	0%	3,202	0%	0	0	0%	3,202	0%	38,420
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	028	TRANSFERS	0	0	0%	5,305	0%	0	0	0%	5,305	0%	63,660
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	030	EQUIPMENT	0	0	0%	538	0%	0	0	0%	538	0%	6,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	039	TELECOMM	90	116	129%	112	103%	90	116	129%	112	103%	11,569
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	049	TRANSFER	0	0	0%	1,120	0%	0	0	0%	1,120	0%	13,438
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	065	BOARD EXP	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	066	EMPLOYEE	0	0	0%	388	0%	0	0	0%	388	0%	4,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	070	IN STATE T	0	0	0%	79	0%	0	0	0%	79	0%	950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1003	STATE AID GRANTS	073	GRANTS NO	0	0	0%	810,735	0%	0	0	0%	810,735	0%	9,728,818
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	022	RENTS-LEA	3,361	1,537	46%	2,451	63%	3,361	1,537	46%	2,451	63%	13,215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	023	HEAT ELEC	174	259	149%	343	76%	174	259	149%	343	76%	5,675
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	024	MAINT OTH	140	0	0%	140	0%	140	0	0%	140	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	027	TRANSFERS	0	0	0%	11,556	0%	0	0	0%	11,556	0%	138,675
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	028	TRANSFERS	0	0	0%	7,084	0%	0	0	0%	7,084	0%	85,005
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	030	EQUIPMENT	38,198	0	0%	20,610	0%	38,198	0	0%	20,610	0%	45,106
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	039	TELECOMM	540	822	152%	552	149%	540	822	152%	552	149%	20,232
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	040	INDIRECT C	0	0	0%	16,510	0%	0	0	0%	16,510	0%	198,124
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	042	ADDITIONA	0	0	0%	10,663	0%	0	0	0%	10,663	0%	127,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	048	CONTRACT	0	0	0%	380	0%	0	0	0%	380	0%	4,560
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	049	TRANSFER	0	0	0%	805	0%	0	0	0%	805	0%	9,664
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	066	EMPLOYEE	0	0	0%	838	0%	0	0	0%	838	0%	10,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	070	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	080	OUT OF STA	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	103	CONTRACT	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	176
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	042	ADDITIONA	0	0	0%	134	0%	0	0	0%	134	0%	1,611
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	102	CONTRACT	0	3,309	0%	13,867	24%	0	3,309	0%	13,867	24%	166,405
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1209	COASTAL RESILIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	022	RENTS-LEA	472	121	26%	694	17%	472	121	26%	694	17%	18,639
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	023	HEAT ELEC	32,330	47,760	148%	35,080	136%	32,330	47,760	148%	35,080	136%	492,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	024	MAINT OTH	4,091	1,533	37%	4,651	33%	4,091	1,533	37%	4,651	33%	135,978
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	026	ORGANIZAT	0	700	0%	167	420%	0	700	0%	167	420%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	027	TRANSFERS	0	0	0%	6,244	0%	0	0	0%	6,244	0%	74,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	030	EQUIPMENT	0	250	0%	34,469	1%	0	250	0%	34,469	1%	413,628
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	038	TECHNOLO	0	0	0%	6,417	0%	0	0	0%	6,417	0%	77,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	039	TELECOMM	1,304	221	17%	1,815	12%	1,304	221	17%	1,815	12%	38,579
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	040	INDIRECT C	0	0	0%	16,461	0%	0	0	0%	16,461	0%	197,536
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	042	ADDITIONA	0	0	0%	12,064	0%	0	0	0%	12,064	0%	144,772
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	043	DEBT SERV	0	0	0%	103,167	0%	0	0	0%	103,167	0%	1,237,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	047	OWN FORC	662	59	9%	1,379	4%	662	59	9%	1,379	4%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	048	CONTRACT	6,516	12,529	192%	21,085	59%	6,516	12,529	192%	21,085	59%	585,008
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	049	TRANSFER	0	0	0%	256	0%	0	0	0%	256	0%	3,075
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	066	EMPLOYEE	-120	0	0%	614	0%	-120	0	0%	614	0%	7,366
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	102	CONTRACT	3,518	3,743	106%	9,643	39%	3,518	3,743	106%	9,643	39%	128,741
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	103	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1320	STAG GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1320	STAG GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	026	ORGANIZAT	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	040	INDIRECT C	0	0	0%	258	0%	0	0	0%	258	0%	3,095
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	042	ADDITIONA	0	0	0%	275	0%	0	0	0%	275	0%	3,298
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	070	IN STATE T	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	080	OUT OF ST/	0	0	0%	81	0%	0	0	0%	81	0%	970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	040	INDIRECT C	0	0	0%	1,371	0%	0	0	0%	1,371	0%	16,455
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	042	ADDITIONA	0	0	0%	777	0%	0	0	0%	777	0%	9,328
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	073	GRANTS NO	224,002	217,981	97%	222,250	98%	224,002	217,981	97%	222,250	98%	791,421
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	022	RENTS-LEA	2,416	2,417	100%	2,583	94%	2,416	2,417	100%	2,583	94%	15,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	026	ORGANIZAT	0	0	0%	52	0%	0	0	0%	52	0%	625
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	027	TRANSFERS	0	0	0%	779	0%	0	0	0%	779	0%	9,343
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	616	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	030	EQUIPMENT	0	0	0%	3,375	0%	0	0	0%	3,375	0%	40,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	039	TELECOMM	67	30	45%	116	26%	67	30	45%	116	26%	2,158
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	040	INDIRECT C	0	0	0%	2,308	0%	0	0	0%	2,308	0%	27,690
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	042	ADDITIONA	0	0	0%	1,046	0%	0	0	0%	1,046	0%	12,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	066	EMPLOYEE	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	067	TRAINING C	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	070	IN STATE T	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	073	GRANTS NO	42,036	25,539	61%	63,212	40%	42,036	25,539	61%	63,212	40%	892,361
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	080	OUT OF ST/	0	0	0%	296	0%	0	0	0%	296	0%	3,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	102	CONTRACT	0	0	0%	1,020	0%	0	0	0%	1,020	0%	12,237
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	027	TRANSFERS	0	0	0%	3,314	0%	0	0	0%	3,314	0%	39,766
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	028	TRANSFERS	0	0	0%	2,156	0%	0	0	0%	2,156	0%	25,871
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	039	TELECOMM	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	040	INDIRECT C	0	0	0%	4,050	0%	0	0	0%	4,050	0%	48,594
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	042	ADDITIONA	0	0	0%	3,989	0%	0	0	0%	3,989	0%	47,872
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	049	TRANSFER	0	0	0%	16	0%	0	0	0%	16	0%	189
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	066	EMPLOYEE	0	0	0%	429	0%	0	0	0%	429	0%	5,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	080	OUT OF ST/	0	0	0%	225	0%	0	0	0%	225	0%	2,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	040	INDIRECT C	0	0	0%	156	0%	0	0	0%	156	0%	1,874
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	042	ADDITIONA	0	0	0%	205	0%	0	0	0%	205	0%	2,455
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	057	BOOKS PEF	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	102	CONTRACT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1517	NHEP WATERSHED /	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	027	TRANSFERS	0	0	0%	972	0%	0	0	0%	972	0%	11,668
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	028	TRANSFERS	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	030	EQUIPMENT	0	0	0%	117	0%	0	0	0%	117	0%	1,399
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	039	TELECOMM	0	0	0%	273	0%	0	0	0%	273	0%	3,278
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	049	TRANSFER	0	0	0%	7	0%	0	0	0%	7	0%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	057	BOOKS PEF	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	065	BOARD EXF	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	066	EMPLOYEE	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	080	OUT OF ST/	0	0	0%	21	0%	0	0	0%	21	0%	250

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	102	CONTRACT	0	0	0%	8,455	0%	0	0	0%	8,455	0%	101,458
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	039	TELECOMM	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	040	INDIRECT C	0	0	0%	498	0%	0	0	0%	498	0%	5,970
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	042	ADDITIONA	0	0	0%	412	0%	0	0	0%	412	0%	4,943
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	102	CONTRACT	0	0	0%	6,103	0%	0	0	0%	6,103	0%	73,234
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1522	SALT APPLICATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	022	RENTS-LEA	0	340	0%	1,488	23%	0	340	0%	1,488	23%	17,858
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	024	MAINT OTH	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	026	ORGANIZAT	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	027	TRANSFERS	0	0	0%	1,350	0%	0	0	0%	1,350	0%	16,205
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	030	EQUIPMENT	25,538	0	0%	7,162	0%	25,538	0	0%	7,162	0%	7,361
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	039	TELECOMM	12	13	112%	17	75%	12	13	112%	17	75%	1,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	049	TRANSFER	0	0	0%	6,872	0%	0	0	0%	6,872	0%	82,463
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	066	EMPLOYEE	0	0	0%	172	0%	0	0	0%	172	0%	2,068
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	070	IN STATE TI	0	0	0%	440	0%	0	0	0%	440	0%	5,285
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	080	OUT OF STA	0	0	0%	342	0%	0	0	0%	342	0%	4,099
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	102	CONTRACT	0	0	0%	2,068	0%	0	0	0%	2,068	0%	24,812
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	023	HEAT ELEC	0	0	0%	421	0%	0	0	0%	421	0%	5,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	024	MAINT OTH	0	100	0%	292	34%	0	100	0%	292	34%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	039	TELECOMM	27	0	0%	58	0%	27	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	048	CONTRACT	0	0	0%	850	0%	0	0	0%	850	0%	10,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	057	BOOKS PEF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	066	EMPLOYEE	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	067	TRAINING C	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	080	OUT OF STA	0	0	0%	396	0%	0	0	0%	396	0%	4,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1525	WASTEWATER OPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1879	I 93 WATER SUPPLY	073	GRANTS NC	0	0	0%	83,333	0%	0	0	0%	83,333	0%	1,000,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1879	I 93 WATER SUPPLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	040	INDIRECT C	0	0	0%	1,020	0%	0	0	0%	1,020	0%	12,234
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	041	AUDIT FUNI	0	0	0%	34	0%	0	0	0%	34	0%	412
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	042	ADDITIONA	0	0	0%	484	0%	0	0	0%	484	0%	5,812
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	066	EMPLOYEE	0	0	0%	755	0%	0	0	0%	755	0%	9,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	067	TRAINING C	0	0	0%	358	0%	0	0	0%	358	0%	4,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	069	PROMOTIO	0	0	0%	242	0%	0	0	0%	242	0%	2,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	070	IN STATE TI	0	0	0%	367	0%	0	0	0%	367	0%	4,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	102	CONTRACT	0	0	0%	14,583	0%	0	0	0%	14,583	0%	175,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	026	ORGANIZAT	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	027	TRANSFERS	0	0	0%	4,047	0%	0	0	0%	4,047	0%	48,560
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	028	TRANSFERS	0	0	0%	3,388	0%	0	0	0%	3,388	0%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	030	EQUIPMENT	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	039	TELECOMM	0	0	0%	487	0%	0	0	0%	487	0%	5,841
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	040	INDIRECT C	0	0	0%	6,487	0%	0	0	0%	6,487	0%	77,841
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	041	AUDIT FUNI	0	0	0%	95	0%	0	0	0%	95	0%	1,143
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	042	ADDITIONA	0	0	0%	4,959	0%	0	0	0%	4,959	0%	59,509
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	049	TRANSFER	0	0	0%	25	0%	0	0	0%	25	0%	297
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	080	OUT OF STA	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	102	CONTRACT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2011	OPERATOR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	027	TRANSFERS	0	0	0%	462	0%	0	0	0%	462	0%	5,547
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	040	INDIRECT C	0	0	0%	1,144	0%	0	0	0%	1,144	0%	13,722
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANN	041	AUDIT FUNI	0	0	0%	30	0%	0	0	0%	30	0%	357

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	042	ADDITIONA	0	0	0%	1,052	0%	0	0	0%	1,052	0%	12,622
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	066	EMPLOYEE	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	070	IN STATE TI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	072	GRANTS FE	2,900	0	0%	9,196	0%	2,900	0	0%	9,196	0%	157,740
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	102	CONTRACT	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2020	SECTION 604 PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	027	TRANSFERS	0	0	0%	50	0%	0	0	0%	50	0%	605
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	030	EQUIPMENT	0	0	0%	588	0%	0	0	0%	588	0%	7,060
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	039	TELECOMM	18	0	0%	0	0%	18	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	040	INDIRECT C	0	0	0%	488	0%	0	0	0%	488	0%	5,853
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	041	AUDIT FUND	0	0	0%	170	0%	0	0	0%	170	0%	2,044
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	042	ADDITIONA	0	0	0%	384	0%	0	0	0%	384	0%	4,607
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	072	GRANTS FE	31,065	23,074	74%	124,716	19%	31,065	23,074	74%	124,716	19%	2,700,768
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	102	CONTRACT	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2035	NPS RESTORATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2041	PWS ADAPTATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	040	INDIRECT C	0	0	0%	212	0%	0	0	0%	212	0%	2,547
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	041	AUDIT FUND	0	0	0%	16	0%	0	0	0%	16	0%	191
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	102	CONTRACT	0	0	0%	10,000	0%	0	0	0%	10,000	0%	120,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2048	WATER SYSTEM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	024	MAINT OTH	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	027	TRANSFERS	0	0	0%	674	0%	0	0	0%	674	0%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	030	EQUIPMENT	0	0	0%	5,300	0%	0	0	0%	5,300	0%	63,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	039	TELECOMM	0	53	0%	148	36%	0	53	0%	148	36%	1,781

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	040	INDIRECT C	0	0	0%	637	0%	0	0	0%	637	0%	7,648
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	041	AUDIT FUND	0	0	0%	27	0%	0	0	0%	27	0%	327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	042	ADDITIONA	0	0	0%	417	0%	0	0	0%	417	0%	5,008
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	070	IN STATE T	0	0	0%	94	0%	0	0	0%	94	0%	1,125
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	072	GRANTS FE	0	0	0%	4,874	0%	0	0	0%	4,874	0%	58,490
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	080	OUT OF STA	0	0	0%	194	0%	0	0	0%	194	0%	2,325
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	103	CONTRACT	18,255	11,119	61%	45,720	24%	18,255	11,119	61%	45,720	24%	192,801
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	022	RENTS-LEA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	027	TRANSFERS	0	0	0%	1,112	0%	0	0	0%	1,112	0%	13,340
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	030	EQUIPMENT	0	0	0%	1,133	0%	0	0	0%	1,133	0%	13,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	039	TELECOMM	69	60	88%	38	158%	69	60	88%	38	158%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	040	INDIRECT C	0	20	0%	924	2%	0	20	0%	924	2%	11,087
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	041	AUDIT FUND	0	14	0%	28	49%	0	14	0%	28	49%	337
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	042	ADDITIONA	0	0	0%	610	0%	0	0	0%	610	0%	7,315
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	069	PROMOTIO	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	080	OUT OF STA	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	102	CONTRACT	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2185	EMERGING CONTAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	040	INDIRECT C	0	0	0%	303	0%	0	0	0%	303	0%	3,640
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	041	AUDIT FUND	0	0	0%	23	0%	0	0	0%	23	0%	271
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	042	ADDITIONA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	072	GRANTS FE	0	0	0%	16,250	0%	0	0	0%	16,250	0%	195,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2187	SOURCE WATER AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	030	EQUIPMENT	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	040	INDIRECT C	0	0	0%	851	0%	0	0	0%	851	0%	10,210
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	041	AUDIT FUND	0	0	0%	24	0%	0	0	0%	24	0%	287
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	042	ADDITIONA	0	0	0%	593	0%	0	0	0%	593	0%	7,117
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	072	GRANTS FE	0	0	0%	15,036	0%	0	0	0%	15,036	0%	180,431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	102	CONTRACT	0	0	0%	1,878	0%	0	0	0%	1,878	0%	22,540
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2205	WETLAND IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2209	AQUATIC HABITAT R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	027	TRANSFERS	0	0	0%	5,008	0%	0	0	0%	5,008	0%	60,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	039	TELECOMM	0	0	0%	36	0%	0	0	0%	36	0%	431
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	040	INDIRECT C	0	0	0%	730	0%	0	0	0%	730	0%	8,760
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	041	AUDIT FUND	0	0	0%	17	0%	0	0	0%	17	0%	202
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	042	ADDITIONA	0	0	0%	442	0%	0	0	0%	442	0%	5,298
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	080	OUT OF ST	0	0	0%	182	0%	0	0	0%	182	0%	2,180
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	102	CONTRACT	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	040	INDIRECT C	0	0	0%	860	0%	0	0	0%	860	0%	10,316
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	183
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	042	ADDITIONA	0	0	0%	559	0%	0	0	0%	559	0%	6,705
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	067	TRAINING C	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	070	IN STATE T	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	022	RENTS-LEA	2	36	1,817%	81	45%	2	36	1,817%	81	45%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	023	HEAT ELEC	100	50	50%	99	50%	100	50	50%	99	50%	4,383
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	024	MAINT OTH	3,000	578	19%	2,726	21%	3,000	578	19%	2,726	21%	11,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	027	TRANSFERS	0	0	0%	2,886	0%	0	0	0%	2,886	0%	34,633
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	028	TRANSFERS	0	0	0%	2,464	0%	0	0	0%	2,464	0%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	039	TELECOMM	781	437	56%	1,060	41%	781	437	56%	1,060	41%	14,690
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	047	OWN FORC	0	7,155	0%	2,500	286%	0	7,155	0%	2,500	286%	30,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	049	TRANSFER	0	0	0%	18	0%	0	0	0%	18	0%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	066	EMPLOYEE	425	0	0%	297	0%	425	0	0%	297	0%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	070	IN STATE T	0	0	0%	233	0%	0	0	0%	233	0%	2,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	080	OUT OF ST	0	0	0%	242	0%	0	0	0%	242	0%	2,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	102	CONTRACT	1,018	0	0%	881	0%	1,018	0	0%	881	0%	13,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	103	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,000

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	022	RENTS-LEA	164	2,722	1,661%	198	1,374%	164	2,722	1,661%	198	1,374%	42,666	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	25	0%	300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	026	ORGANIZAT	0	0	0%	1,033	0%	0	0	0%	1,033	0%	12,400	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	027	TRANSFERS	0	0	0%	3,316	0%	0	0	0%	3,316	0%	39,795	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	030	EQUIPMENT	25,538	0	0%	3,130	0%	25,538	0	0%	3,130	0%	3,305	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	039	TELECOMM	58	175	303%	69	255%	58	175	303%	69	255%	8,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	040	INDIRECT C	0	0	0%	5,736	0%	0	0	0%	5,736	0%	68,829	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	041	AUDIT FUND	0	0	0%	155	0%	0	0	0%	155	0%	1,864	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	042	ADDITIONA	0	0	0%	4,178	0%	0	0	0%	4,178	0%	50,134	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	049	TRANSFER	0	0	0%	18	0%	0	0	0%	18	0%	216	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	066	EMPLOYEE	0	3,850	0%	583	660%	0	3,850	0%	583	660%	7,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	067	TRAINING C	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	072	GRANTS FE	52,071	129,254	248%	24,322	531%	52,071	129,254	248%	24,322	531%	756,456	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	080	OUT OF STA	756	0	0%	765	0%	756	0	0%	765	0%	8,600	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	102	CONTRACT	0	43,388	0%	31,160	139%	0	43,388	0%	31,160	139%	373,918	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	040	INDIRECT C	0	0	0%	229	0%	0	0	0%	229	0%	2,742	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	041	AUDIT FUND	0	0	0%	16	0%	0	0	0%	16	0%	197	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	042	ADDITIONA	0	0	0%	245	0%	0	0	0%	245	0%	2,936	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	070	IN STATE TI	0	0	0%	25	0%	0	0	0%	25	0%	300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	072	GRANTS FE	14,101	0	0%	5,815	0%	14,101	0	0%	5,815	0%	25,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	102	CONTRACT	10,318	0	0%	21,376	0%	10,318	0	0%	21,376	0%	100,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3651	COASTAL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	022	RENTS-LEA	0	340	0%	500	68%	0	340	0%	500	68%	6,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	027	TRANSFERS	0	0	0%	2,172	0%	0	0	0%	2,172	0%	26,065	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	028	TRANSFERS	0	0	0%	2,772	0%	0	0	0%	2,772	0%	33,263	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	030	EQUIPMENT	0	0	0%	2,000	0%	0	0	0%	2,000	0%	23,999	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	039	TELECOMM	0	0	0%	478	0%	0	0	0%	478	0%	5,740	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	040	INDIRECT C	0	0	0%	4,717	0%	0	0	0%	4,717	0%	56,602	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	042	ADDITIONA	0	0	0%	3,622	0%	0	0	0%	3,622	0%	43,468	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	049	TRANSFER	0	0	0%	707	0%	0	0	0%	707	0%	8,484	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	375	0%	4,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	070	IN STATE TI	0	0	0%	185	0%	0	0	0%	185	0%	2,220	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	080	OUT OF STA	0	0	0%	75	0%	0	0	0%	75	0%	900	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	102	CONTRACT	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	022	RENTS-LEA	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	023	HEAT ELEC	115	102	88%	139	73%	115	102	88%	139	73%	2,100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	024	MAINT OTH	0	240	0%	108	222%	0	240	0%	108	222%	1,300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	100	0%	1,200	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	027	TRANSFERS	0	0	0%	2,361	0%	0	0	0%	2,361	0%	28,327	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	028	TRANSFERS	0	0	0%	1,848	0%	0	0	0%	1,848	0%	22,175	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	030	EQUIPMENT	0	0	0%	8	0%	0	0	0%	8	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	039	TELECOMM	66	60	91%	60	100%	66	60	91%	60	100%	4,970	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	049	TRANSFER	0	0	0%	220	0%	0	0	0%	220	0%	2,635	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	070	IN STATE TI	0	0	0%	233	0%	0	0	0%	233	0%	2,800	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	080	OUT OF STA	0	0	0%	150	0%	0	0	0%	150	0%	1,800	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	102	CONTRACT	0	0	0%	19,520	0%	0	0	0%	19,520	0%	234,241	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	303	PUBLIC ACC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	023	HEAT ELEC	304	349	115%	270	129%	304	349	115%	270	129%	6,086	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	8	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	039	TELECOMM	96	34	35%	117	29%	96	34	35%	117	29%	2,650	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	040	INDIRECT C	0	0	0%	739	0%	0	0	0%	739	0%	8,864	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	042	ADDITIONA	0	0	0%	412	0%	0	0	0%	412	0%	4,945	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	047	OWN FORC	0	0	0%	63	0%	0	0	0%	63	0%	750	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	048	CONTRACT	0	0	0%	8	0%	0	0	0%	8	0%	100	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	066	EMPLOYEE	0	0	0%	27	0%	0	0	0%	27	0%	320	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	21	0%	250	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	080	OUT OF STA	0	0	0%	40	0%	0	0	0%	40	0%	480	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	102	CONTRACT	0	0	0%	5	0%	0	0	0%	5	0%	60	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	103	CONTRACT	0	0	0%	1	0%	0	0	0%	1	0%	10	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	302	DAM PROJE	0	0	0%	754	0%	0	0	0%	754	0%	9,050	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	022	RENTS-LEA	0	13	0%	1,142	1%	0	13	0%	1,142	1%	13,700	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	023	HEAT ELEC	254	78	31%	247	32%	254	78	31%	247	32%	10,497	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	024	MAINT OTH	0	0	0%	525	0%	0	0	0%	525	0%	6,300	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	030	EQUIPMENT	0	0	0%	1,867	0%	0	0	0%	1,867	0%	22,400	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	039	TELECOMM	163	158	96%	188	84%	163	158	96%	188	84%	2,696	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	040	INDIRECT C	0	0	0%	1,098	0%	0	0	0%	1,098	0%	13,179	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	042	ADDITIONA	0	0	0%	463	0%	0	0	0%	463	0%	5,554	
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PO	3812	CONNECTICUT-COO	047	OWN FORC	0	1,180	0%	833	142%	0	1,180	0%	833	142%	10,000	

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	048	CONTRACT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	066	EMPLOYEE	150	0	0%	534	0%	150	0	0%	534	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	070	IN STATE T	0	380	0%	396	96%	0	380	0%	396	96%	4,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	080	OUT OF ST	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	102	CONTRACT	0	0	0%	14,167	0%	0	0	0%	14,167	0%	170,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	103	CONTRACT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	302	DAM PROJE	0	0	0%	13,694	0%	0	0	0%	13,694	0%	164,322
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	022	RENTS-LEA	0	877	0%	1,033	85%	0	877	0%	1,033	85%	12,396
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	027	TRANSFERS	0	0	0%	3,483	0%	0	0	0%	3,483	0%	41,790
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	028	TRANSFERS	0	0	0%	1,848	0%	0	0	0%	1,848	0%	22,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	030	EQUIPMENT	0	389	0%	53	732%	0	389	0%	53	732%	638
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	039	TELECOMM	4	5	120%	4	114%	4	5	120%	4	114%	9,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	049	TRANSFER	0	0	0%	4,919	0%	0	0	0%	4,919	0%	59,022
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	057	BOOKS PEF	0	0	0%	11	0%	0	0	0%	11	0%	130
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	065	BOARD EXF	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	066	EMPLOYEE	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	067	TRAINING C	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	070	IN STATE T	0	0	0%	93	0%	0	0	0%	93	0%	1,113
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	022	RENTS-LEA	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	023	HEAT ELEC	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	024	MAINT OTH	0	1,522	0%	1,833	83%	0	1,522	0%	1,833	83%	22,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	027	TRANSFERS	0	0	0%	1,012	0%	0	0	0%	1,012	0%	12,140
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	030	EQUIPMENT	0	0	0%	5,625	0%	0	0	0%	5,625	0%	67,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	038	TECHNOLO	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	039	TELECOMM	151	30	20%	171	18%	151	30	20%	171	18%	3,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	040	INDIRECT C	0	0	0%	4,074	0%	0	0	0%	4,074	0%	48,884
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	042	ADDITIONA	0	0	0%	5,255	0%	0	0	0%	5,255	0%	63,065
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	043	DEBT SERV	0	0	0%	9,561	0%	0	0	0%	9,561	0%	114,734
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	047	OWN FORC	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	048	CONTRACT	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	049	TRANSFER	0	0	0%	25	0%	0	0	0%	25	0%	297
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	066	EMPLOYEE	0	0	0%	225	0%	0	0	0%	225	0%	2,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	070	IN STATE T	0	0	0%	2,725	0%	0	0	0%	2,725	0%	32,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	080	OUT OF ST	0	0	0%	633	0%	0	0	0%	633	0%	7,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	102	CONTRACT	7,310	0	0%	28,833	0%	7,310	0	0%	28,833	0%	166,884
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	302	DAM PROJE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	023	HEAT ELEC	24	0	0%	36	0%	24	0	0%	36	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	030	EQUIPMENT	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	039	TELECOMM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	49	0%	585
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	042	ADDITIONA	0	0	0%	20	0%	0	0	0%	20	0%	236
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	070	IN STATE T	0	0	0%	5	0%	0	0	0%	5	0%	60
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	080	OUT OF ST	0	0	0%	35	0%	0	0	0%	35	0%	420
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	302	DAM PROJE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	040	INDIRECT C	0	0	0%	17	0%	0	0	0%	17	0%	199
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	042	ADDITIONA	0	0	0%	7	0%	0	0	0%	7	0%	89
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	047	OWN FORC	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	070	IN STATE T	0	0	0%	5	0%	0	0	0%	5	0%	65
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	302	DAM PROJE	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	2	0%	20
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	023	HEAT ELEC	15	16	101%	16	96%	15	16	101%	16	96%	215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	039	TELECOMM	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	21	0%	247
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	042	ADDITIONA	0	0	0%	5	0%	0	0	0%	5	0%	65
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	047	OWN FORC	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	070	IN STATE T	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	102	CONTRACT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	302	DAM PROJE	0	0	0%	59	0%	0	0	0%	59	0%	712
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	023	HEAT ELEC	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	030	EQUIPMENT	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	040	INDIRECT C	0	0	0%	36	0%	0	0	0%	36	0%	430
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	042	ADDITIONA	0	0	0%	29	0%	0	0	0%	29	0%	343
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	047	OWN FORC	0	0	0%	8	0%	0	0	0%	8	0%	100

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	070	IN STATE T	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	302	DAM PROJE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	023	HEAT ELEC	65	0	0%	70	0%	65	0	0%	70	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	024	MAINT OTH	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	039	TELECOMM	0	0	0%	122	0%	0	0	0%	122	0%	1,460
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	040	INDIRECT C	0	0	0%	85	0%	0	0	0%	85	0%	1,017
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	042	ADDITIONA	0	0	0%	36	0%	0	0	0%	36	0%	433
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	047	OWN FORC	0	0	0%	18	0%	0	0	0%	18	0%	220
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	070	IN STATE T	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	302	DAM PROJE	0	0	0%	308	0%	0	0	0%	308	0%	3,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	040	INDIRECT C	0	0	0%	613	0%	0	0	0%	613	0%	7,357
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	042	ADDITIONA	0	0	0%	832	0%	0	0	0%	832	0%	9,988
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	047	OWN FORC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	070	IN STATE T	0	0	0%	3,583	0%	0	0	0%	3,583	0%	43,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	302	DAM PROJE	0	0	0%	25,077	0%	0	0	0%	25,077	0%	300,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	303	PUBLIC AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATIO	102	CONTRACT	0	0	0%	45,833	0%	0	0	0%	45,833	0%	550,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATIO	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3841	RIVER RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	040	INDIRECT C	0	0	0%	1,005	0%	0	0	0%	1,005	0%	12,055
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	13	0%	155
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	042	ADDITIONA	0	0	0%	504	0%	0	0	0%	504	0%	6,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	066	EMPLOYEE	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	024	MAINT OTH	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	027	TRANSFERS	0	0	0%	2,527	0%	0	0	0%	2,527	0%	30,327
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	028	TRANSFERS	0	0	0%	2,464	0%	0	0	0%	2,464	0%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	039	TELECOMM	103	120	116%	128	94%	103	120	116%	128	94%	4,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	040	INDIRECT C	0	0	0%	5,453	0%	0	0	0%	5,453	0%	65,441
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	042	ADDITIONA	0	0	0%	4,466	0%	0	0	0%	4,466	0%	53,586
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	049	TRANSFER	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	057	BOOKS PER	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	066	EMPLOYEE	0	0	0%	475	0%	0	0	0%	475	0%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	070	IN STATE T	0	0	0%	354	0%	0	0	0%	354	0%	4,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	022	RENTS-LEA	0	340	0%	917	37%	0	340	0%	917	37%	11,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	027	TRANSFERS	0	0	0%	11,558	0%	0	0	0%	11,558	0%	138,692
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	028	TRANSFERS	0	0	0%	4,928	0%	0	0	0%	4,928	0%	59,134
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	030	EQUIPMENT	19,099	0	0%	9,146	0%	19,099	0	0%	9,146	0%	20,799
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	039	TELECOMM	30	82	270%	35	231%	30	82	270%	35	231%	4,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	040	INDIRECT C	0	0	0%	15,156	0%	0	0	0%	15,156	0%	181,873
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	042	ADDITIONA	0	0	0%	8,904	0%	0	0	0%	8,904	0%	106,843
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	049	TRANSFER	0	0	0%	5,630	0%	0	0	0%	5,630	0%	67,559
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	065	BOARD EXP	200	300	150%	158	190%	200	300	150%	158	190%	2,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	066	EMPLOYEE	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	067	TRAINING C	0	0	0%	338	0%	0	0	0%	338	0%	4,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	069	PROMOTIO	0	0	0%	767	0%	0	0	0%	767	0%	9,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	070	IN STATE T	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	080	OUT OF ST	0	0	0%	888	0%	0	0	0%	888	0%	10,661
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	102	CONTRACT	0	0	0%	9,442	0%	0	0	0%	9,442	0%	113,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	102	CONTRACT	0	0	0%	90,237	0%	0	0	0%	90,237	0%	1,082,846
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3870	IN-LIEU WETLAND M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	073	GRANTS NO	0	126,000	0%	360,035	35%	0	126,000	0%	360,035	35%	4,320,417
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	040	INDIRECT C	0	0	0%	326	0%	0	0	0%	326	0%	3,910
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	042	ADDITIONA	0	0	0%	516	0%	0	0	0%	516	0%	6,197
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	080	OUT OF ST/	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3872	WETLAND IN-LIEU FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	3904	DWGW TRUST	301	LOANS	0	0	0%	416,667	0%	0	0	0%	416,667	0%	5,000,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	041	AUDIT FUNI	0	0	0%	1	0%	0	0	0%	1	0%	14
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	070	IN STATE TI	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	080	OUT OF ST/	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENC	040	INDIRECT C	0	0	0%	101	0%	0	0	0%	101	0%	1,217
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENC	042	ADDITIONA	0	0	0%	321	0%	0	0	0%	321	0%	3,854
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENC	070	IN STATE TI	0	0	0%	162	0%	0	0	0%	162	0%	1,941
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENC	102	CONTRACT	0	0	0%	10,216	0%	0	0	0%	10,216	0%	122,592
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5209	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEM	073	GRANTS NO	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	040	INDIRECT C	0	0	0%	81	0%	0	0	0%	81	0%	974
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	042	ADDITIONA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	072	GRANTS FE	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	102	CONTRACT	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	026	ORGANIZAT	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	040	INDIRECT C	0	0	0%	1,067	0%	0	0	0%	1,067	0%	12,802
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	042	ADDITIONA	0	0	0%	794	0%	0	0	0%	794	0%	9,531
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	070	IN STATE TI	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6641	LAB CERTIFICATION	080	OUT OF STA	0	161	0%	1,250	13%	0	161	0%	1,250	13%	15,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6932	SUNCOOK RIVER ST	102	CONTRACT	0	0	0%	75,000	0%	0	0	0%	75,000	0%	900,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	6932	SUNCOOK RIVER ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	040	INDIRECT C	0	0	0%	89	0%	0	0	0%	89	0%	1,069
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	042	ADDITIONA	0	0	0%	68	0%	0	0	0%	68	0%	810
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	070	IN STATE TI	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	022	RENTS-LEA	0	1,021	55%	1,849	55%	0	1,021	0%	1,849	55%	22,192
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	024	MAINT OTH	0	170	0%	838	20%	0	170	0%	838	20%	10,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	027	TRANSFERS	0	0	0%	20,874	0%	0	0	0%	20,874	0%	250,492
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	028	TRANSFERS	0	0	0%	5,236	0%	0	0	0%	5,236	0%	62,830
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	030	EQUIPMENT	0	0	0%	4,837	0%	0	0	0%	4,837	0%	58,045
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	039	TELECOMM	54	133	245%	86	155%	54	133	245%	86	155%	21,412
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	040	INDIRECT C	0	0	0%	16,027	0%	0	0	0%	16,027	0%	192,318
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	041	AUDIT FUND	0	0	0%	347	0%	0	0	0%	347	0%	4,164
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	042	ADDITIONA	0	0	0%	12,715	0%	0	0	0%	12,715	0%	152,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	049	TRANSFER	0	0	0%	41	0%	0	0	0%	41	0%	486
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	066	EMPLOYEE	1,200	0	0%	9,018	0%	1,200	0	0%	9,018	0%	18,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	067	TRAINING C	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	070	IN STATE TI	0	0	0%	1,008	0%	0	0	0%	1,008	0%	12,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	072	GRANTS FE	0	0	0%	97,724	0%	0	0	0%	97,724	0%	1,172,685
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	080	OUT OF STA	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	102	CONTRACT	0	0	0%	18,786	0%	0	0	0%	18,786	0%	225,428
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	103	CONTRACT	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	119	0%	1,424
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	042	ADDITIONA	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	070	IN STATE TI	1,167	0	0%	1,610	0%	1,167	0	0%	1,610	0%	5,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4420	WATER PC	8901	RECREATION & YOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	040	INDIRECT C	0	0	0%	168	0%	0	0	0%	168	0%	2,010
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	041	AUDIT FUND	0	0	0%	25	0%	0	0	0%	25	0%	295
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	042	ADDITIONA	0	0	0%	215	0%	0	0	0%	215	0%	2,574
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	070	IN STATE TI	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	072	GRANTS FE	0	0	0%	30,950	0%	0	0	0%	30,950	0%	371,403
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	080	OUT OF STA	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	102	CONTRACT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	040	INDIRECT C	0	0	0%	556	0%	0	0	0%	556	0%	6,667
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	042	ADDITIONA	0	0	0%	413	0%	0	0	0%	413	0%	4,954
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESOI	4796	DOE CLEAN CITIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	067	TRAINING C	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	069	PROMOTIO	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	070	IN STATE T	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	080	OUT OF ST	0	0	0%	394	0%	0	0	0%	394	0%	4,727
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	040	INDIRECT C	0	0	0%	159	0%	0	0	0%	159	0%	1,904
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	042	ADDITIONA	0	0	0%	57	0%	0	0	0%	57	0%	687
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	070	IN STATE T	0	0	0%	15	0%	0	0	0%	15	0%	175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	073	GRANTS NO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	080	OUT OF ST	0	0	0%	35	0%	0	0	0%	35	0%	425
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	102	CONTRACT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4802	AIR RESOURCES PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	4803	ENV AND PUBLIC HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	027	TRANSFERS	0	0	0%	532	0%	0	0	0%	532	0%	6,381
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	028	TRANSFERS	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	039	TELECOMM	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	040	INDIRECT C	0	0	0%	1,683	0%	0	0	0%	1,683	0%	20,193
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	042	ADDITIONA	0	0	0%	1,744	0%	0	0	0%	1,744	0%	20,925
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	049	TRANSFER	0	0	0%	7	0%	0	0	0%	7	0%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	066	EMPLOYEE	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	070	IN STATE T	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5035	AEP SETTLEMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	616	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	040	INDIRECT C	0	0	0%	852	0%	0	0	0%	852	0%	10,227
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	042	ADDITIONA	0	0	0%	927	0%	0	0	0%	927	0%	11,125
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	102	CONTRACT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	022	RENTS-LEA	0	0	0%	635	0%	0	0	0%	635	0%	7,618
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	023	HEAT ELEC	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	024	MAINT OTH	275	0	0%	112	0%	275	0	0%	112	0%	2,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	027	TRANSFERS	0	0	0%	1,349	0%	0	0	0%	1,349	0%	16,187
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	028	TRANSFERS	0	0	0%	1,540	0%	0	0	0%	1,540	0%	18,479
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	030	EQUIPMENT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	039	TELECOMM	42	137	322%	98	139%	42	137	322%	98	139%	6,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	040	INDIRECT C	0	0	0%	1,668	0%	0	0	0%	1,668	0%	20,012
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	042	ADDITIONA	0	0	0%	1,956	0%	0	0	0%	1,956	0%	23,473
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	049	TRANSFER	0	0	0%	11	0%	0	0	0%	11	0%	135
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	13	0%	150

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	070	IN STATE T	0	0	0%	69	0%	0	0	0%	69	0%	825
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	073	GRANTS NO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	080	OUT OF ST	0	0	0%	596	0%	0	0	0%	596	0%	7,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5308	AIR POLLUTION ABA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	42	0%	507
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	042	ADDITIONA	0	0	0%	60	0%	0	0	0%	60	0%	719
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	073	GRANTS NO	0	0	0%	1,917	0%	0	0	0%	1,917	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5926	AIR GRANT PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5926	AIR GRANT PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5926	AIR GRANT PROGRA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5926	AIR GRANT PROGRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5926	AIR GRANT PROGRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	027	TRANSFERS	0	0	0%	674	0%	0	0	0%	674	0%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	616	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	030	EQUIPMENT	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	040	INDIRECT C	0	0	0%	1,686	0%	0	0	0%	1,686	0%	20,233
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	041	AUDIT FUN	0	0	0%	30	0%	0	0	0%	30	0%	360
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	042	ADDITIONA	0	0	0%	1,585	0%	0	0	0%	1,585	0%	19,021
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	022	RENTS-LEA	26	171	656%	33	512%	26	171	656%	33	512%	5,309
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	023	HEAT ELEC	460	394	86%	468	84%	460	394	86%	468	84%	7,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	024	MAINT OTH	0	18,012	0%	2,375	758%	0	18,012	0%	2,375	758%	28,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	027	TRANSFERS	0	0	0%	5,142	0%	0	0	0%	5,142	0%	61,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	028	TRANSFERS	0	0	0%	5,842	0%	0	0	0%	5,842	0%	70,105
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	030	EQUIPMENT	387	0	0%	483	0%	387	0	0%	483	0%	37,985
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	039	TELECOMM	207	128	62%	234	55%	207	128	62%	234	55%	9,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	040	INDIRECT C	0	0	0%	8,287	0%	0	0	0%	8,287	0%	99,445
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	041	AUDIT FUN	0	0	0%	167	0%	0	0	0%	167	0%	2,007
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	042	ADDITIONA	0	0	0%	7,996	0%	0	0	0%	7,996	0%	95,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	049	TRANSFER	0	0	0%	250	0%	0	0	0%	250	0%	2,996
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	065	BOARD EXP	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	101	MEDICAL PA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	102	CONTRACT	2,499	0	0%	14,999	0%	2,499	0	0%	14,999	0%	14,999
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	027	TRANSFERS	0	0	0%	3,569	0%	0	0	0%	3,569	0%	42,829
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	030	EQUIPMENT	0	0	0%	1,217	0%	0	0	0%	1,217	0%	14,599
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	039	TELECOMM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	040	INDIRECT C	0	0	0%	2,972	0%	0	0	0%	2,972	0%	35,658
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	042	ADDITIONA	0	0	0%	2,609	0%	0	0	0%	2,609	0%	31,312
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	049	TRANSFER	0	0	0%	1,184	0%	0	0	0%	1,184	0%	14,209
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	066	EMPLOYEE	0	0	0%	258	0%	0	0	0%	258	0%	3,100

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	070	IN STATE T	193	0	0%	204	0%	193	0	0%	204	0%	2,450
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	101	MEDICAL P	0	0	0%	419	0%	0	0	0%	419	0%	5,025
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	102	CONTRACT	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9006	NH CLEAN SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	023	HEAT ELEC	486	537	110%	552	97%	486	537	110%	552	97%	7,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	027	TRANSFERS	0	0	0%	772	0%	0	0	0%	772	0%	9,261
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	616	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	030	EQUIPMENT	0	0	0%	1,917	0%	0	0	0%	1,917	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	039	TELECOMM	392	215	55%	623	35%	392	215	55%	623	35%	9,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	040	INDIRECT C	0	0	0%	1,226	0%	0	0	0%	1,226	0%	14,709
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	041	AUDIT FUND	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	042	ADDITIONA	0	0	0%	950	0%	0	0	0%	950	0%	11,395
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	070	IN STATE T	0	0	0%	51	0%	0	0	0%	51	0%	615
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	080	OUT OF ST	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	027	TRANSFERS	0	0	0%	674	0%	0	0	0%	674	0%	8,093
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	616	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	039	TELECOMM	0	0	0%	238	0%	0	0	0%	238	0%	2,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	065	BOARD EXP	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	070	IN STATE T	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	080	OUT OF ST	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	022	RENTS-LEA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	027	TRANSFERS	0	0	0%	8,716	0%	0	0	0%	8,716	0%	104,597
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	028	TRANSFERS	0	0	0%	4,004	0%	0	0	0%	4,004	0%	48,046
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	030	EQUIPMENT	1,491	0	0%	24,017	0%	1,491	0	0%	24,017	0%	45,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	039	TELECOMM	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	040	INDIRECT C	0	0	0%	10,325	0%	0	0	0%	10,325	0%	123,905
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	042	ADDITIONA	0	0	0%	7,410	0%	0	0	0%	7,410	0%	88,918
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	049	TRANSFER	0	0	0%	1,403	0%	0	0	0%	1,403	0%	16,833
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	066	EMPLOYEE	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	070	IN STATE T	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	101	MEDICAL P	0	0	0%	132	0%	0	0	0%	132	0%	1,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	022	RENTS-LEA	0	0	0%	234	0%	0	0	0%	234	0%	2,809
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	027	TRANSFERS	0	0	0%	11,534	0%	0	0	0%	11,534	0%	138,411
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	028	TRANSFERS	0	0	0%	6,776	0%	0	0	0%	6,776	0%	81,309
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	030	EQUIPMENT	0	0	0%	5,812	0%	0	0	0%	5,812	0%	69,746
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	039	TELECOMM	63	62	98%	69	89%	63	62	98%	69	89%	13,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	040	INDIRECT C	0	0	0%	15,481	0%	0	0	0%	15,481	0%	185,776
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	042	ADDITIONA	0	0	0%	15,067	0%	0	0	0%	15,067	0%	180,802
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	049	TRANSFER	0	0	0%	2,522	0%	0	0	0%	2,522	0%	30,260
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	066	EMPLOYEE	0	1,250	0%	542	231%	0	1,250	0%	542	231%	6,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	070	IN STATE T	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	080	OUT OF ST	0	0	0%	967	0%	0	0	0%	967	0%	11,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	101	MEDICAL P	0	344	0%	139	248%	0	344	0%	139	248%	1,664
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9104	NOX EMISSIONS RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9104	NOX EMISSIONS RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9104	NOX EMISSIONS RE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9104	NOX EMISSIONS RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9104	NOX EMISSIONS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9105	WOMEN FISH CONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9105	WOMEN FISH CONS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9105	WOMEN FISH CONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9105	WOMEN FISH CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	027	TRANSFERS	0	0	0%	337	0%	0	0	0%	337	0%	4,047
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	040	INDIRECT C	0	0	0%	663	0%	0	0	0%	663	0%	7,953
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	042	ADDITIONA	0	0	0%	944	0%	0	0	0%	944	0%	11,329
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	049	TRANSFER	0	0	0%	2	0%	0	0	0%	2	0%	27
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	102	CONTRACT	0	0	0%	16,302	0%	0	0	0%	16,302	0%	195,623
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4430	AIR RESO	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	022	RENTS-LEA	1,950	9,573	491%	2,376	403%	1,950	9,573	491%	2,376	403%	126,991

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	023	HEAT ELEC	32	26	83%	153	17%	32	26	83%	153	17%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	024	MAINT OTH	152	0	0%	378	0%	152	0	0%	378	0%	7,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	027	TRANSFERS	0	0	0%	7,915	0%	0	0	0%	7,915	0%	94,976
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	028	TRANSFERS	0	0	0%	3,388	0%	0	0	0%	3,388	0%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	030	EQUIPMENT	0	0	0%	9,269	0%	0	0	0%	9,269	0%	111,230
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	039	TELECOMM	273	654	239%	319	205%	273	654	239%	319	205%	26,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	040	INDIRECT C	0	0	0%	10,453	0%	0	0	0%	10,453	0%	125,439
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	042	ADDITIONA	0	0	0%	6,891	0%	0	0	0%	6,891	0%	82,688
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	049	TRANSFER	0	0	0%	9,046	0%	0	0	0%	9,046	0%	108,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	066	EMPLOYEE	1,200	0	0%	2,880	0%	1,200	0	0%	2,880	0%	3,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	070	IN STATE TI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	101	MEDICAL PA	0	336	0%	637	53%	0	336	0%	637	53%	7,649
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	102	CONTRACT	7,733	3,003	39%	33,050	9%	7,733	3,003	39%	33,050	9%	1,039,880
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	022	RENTS-LEA	0	340	0%	35	963%	0	340	0%	35	963%	424
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	027	TRANSFERS	0	0	0%	2,623	0%	0	0	0%	2,623	0%	31,478
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	028	TRANSFERS	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	039	TELECOMM	0	0	0%	165	0%	0	0	0%	165	0%	1,977
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	040	INDIRECT C	0	0	0%	2,698	0%	0	0	0%	2,698	0%	32,379
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	042	ADDITIONA	0	0	0%	1,765	0%	0	0	0%	1,765	0%	21,183
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	049	TRANSFER	0	0	0%	299	0%	0	0	0%	299	0%	3,584
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	057	BOOKS PER	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	080	OUT OF STA	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	101	MEDICAL PA	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	300	REIMBURSE	498,295	457,712	92%	584,116	78%	498,295	457,712	92%	584,116	78%	9,500,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE-MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - A	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MO	300	REIMBURSE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1417	OIL DISCHARGE-MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUE	300	REIMBURSE	92,153	120,252	130%	92,274	130%	92,153	120,252	130%	92,274	130%	2,150,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1418	OIL DISCHARGE-FUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	102	CONTRACT	0	5,699	0%	28,758	20%	0	5,699	0%	28,758	20%	345,094
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	300	REIMBURSE	53,982	57,914	107%	58,832	98%	53,982	57,914	107%	58,832	98%	600,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1419	OIL DISCHARGE-ETH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	022	RENTS-LEA	0	0	0%	212	0%	0	0	0%	212	0%	2,549
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	027	TRANSFERS	0	0	0%	16,233	0%	0	0	0%	16,233	0%	194,801
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	028	TRANSFERS	0	0	0%	7,084	0%	0	0	0%	7,084	0%	85,005
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	030	EQUIPMENT	0	0	0%	1,742	0%	0	0	0%	1,742	0%	20,904
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	038	TECHNOLO	0	0	0%	1,917	0%	0	0	0%	1,917	0%	23,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	039	TELECOMM	79	80	101%	86	93%	79	80	101%	86	93%	10,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	040	INDIRECT C	0	0	0%	16,549	0%	0	0	0%	16,549	0%	198,592
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	042	ADDITIONA	0	0	0%	12,710	0%	0	0	0%	12,710	0%	152,517
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	049	TRANSFER	0	0	0%	17,121	0%	0	0	0%	17,121	0%	205,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	065	BOARD EXP	124	0	0%	167	0%	124	0	0%	167	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	066	EMPLOYEE	0	0	0%	475	0%	0	0	0%	475	0%	5,700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	080	OUT OF STA	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	101	MEDICAL PA	0	0	0%	1,170	0%	0	0	0%	1,170	0%	14,041
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	102	CONTRACT	0	0	0%	4,458	0%	0	0	0%	4,458	0%	53,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	080	OUT OF STA	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	102	CONTRACT	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2016	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	072	GRANTS FE	0	0	0%	48,167	0%	0	0	0%	48,167	0%	578,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	301	LOANS	0	0	0%	66,667	0%	0	0	0%	66,667	0%	800,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2017	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	073	GRANTS NO	13,266	0	0%	69,047	0%	13,266	0	0%	69,047	0%	479,942
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2018	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	027	TRANSFERS	0	0	0%	2,504	0%	0	0	0%	2,504	0%	30,043
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	028	TRANSFERS	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	039	TELECOMM	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	040	INDIRECT C	0	0	0%	2,098	0%	0	0	0%	2,098	0%	25,175
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	041	AUDIT FUND	0	0	0%	33	0%	0	0	0%	33	0%	401
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	042	ADDITIONA	0	0	0%	1,817	0%	0	0	0%	1,817	0%	21,799

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	049	TRANSFER	0	0	0%	7	0%	0	0	0%	7	0%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	066	EMPLOYEE	0	0	0%	12	0%	0	0	0%	12	0%	145
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	101	MEDICAL PA	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	022	RENTS-LEA	0	0	0%	22	0%	0	0	0%	22	0%	261
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	027	TRANSFERS	0	0	0%	2,990	0%	0	0	0%	2,990	0%	35,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	039	TELECOMM	0	0	0%	438	0%	0	0	0%	438	0%	5,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	040	INDIRECT C	0	0	0%	3,133	0%	0	0	0%	3,133	0%	37,590
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	041	AUDIT FUND	0	0	0%	51	0%	0	0	0%	51	0%	617
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	042	ADDITIONA	0	0	0%	2,490	0%	0	0	0%	2,490	0%	29,874
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	049	TRANSFER	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	066	EMPLOYEE	0	0	0%	117	0%	0	0	0%	117	0%	1,408
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	101	MEDICAL PA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	022	RENTS-LEA	0	0	0%	203	0%	0	0	0%	203	0%	2,433
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	027	TRANSFERS	0	0	0%	4,044	0%	0	0	0%	4,044	0%	48,528
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	028	TRANSFERS	0	0	0%	2,464	0%	0	0	0%	2,464	0%	29,567
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	038	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	039	TELECOMM	0	0	0%	325	0%	0	0	0%	325	0%	3,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	040	INDIRECT C	0	0	0%	6,355	0%	0	0	0%	6,355	0%	76,255
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	041	AUDIT FUND	-246	0	0%	103	0%	-246	0	0%	103	0%	1,230
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	042	ADDITIONA	-12,226	0	0%	4,768	0%	-12,226	0	0%	4,768	0%	57,215
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	049	TRANSFER	0	0	0%	18	0%	0	0	0%	18	0%	216
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	066	EMPLOYEE	0	0	0%	354	0%	0	0	0%	354	0%	4,248
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	080	OUT OF STA	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	101	MEDICAL PA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	027	TRANSFERS	0	0	0%	2,166	0%	0	0	0%	2,166	0%	25,996
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	028	TRANSFERS	0	0	0%	616	0%	0	0	0%	616	0%	7,392
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	039	TELECOMM	80	128	160%	92	139%	80	128	160%	92	139%	2,600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	049	TRANSFER	0	0	0%	5	0%	0	0	0%	5	0%	54
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	070	IN STATE TI	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	101	MEDICAL PA	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	102	CONTRACT	31,049	8,030	26%	64,760	12%	31,049	8,030	26%	64,760	12%	809,051
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	022	RENTS-LEA	0	0	0%	153	0%	0	0	0%	153	0%	1,833
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	027	TRANSFERS	0	0	0%	3,265	0%	0	0	0%	3,265	0%	39,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	039	TELECOMM	0	0	0%	156	0%	0	0	0%	156	0%	1,875
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	040	INDIRECT C	0	0	0%	4,979	0%	0	0	0%	4,979	0%	59,752
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	041	AUDIT FUND	0	0	0%	271	0%	0	0	0%	271	0%	3,257
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	042	ADDITIONA	0	0	0%	3,714	0%	0	0	0%	3,714	0%	44,562
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	049	TRANSFER	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	066	EMPLOYEE	0	0	0%	288	0%	0	0	0%	288	0%	3,456
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	070	IN STATE TI	12	0	0%	14	0%	12	0	0%	14	0%	1,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	101	MEDICAL PA	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	102	CONTRACT	34,923	317,463	909%	154,265	206%	34,923	317,463	909%	154,265	206%	4,813,526
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	022	RENTS-LEA	0	1,021	0%	1,417	72%	0	1,021	0%	1,417	72%	17,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	027	TRANSFERS	0	0	0%	2,562	0%	0	0	0%	2,562	0%	30,748
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	028	TRANSFERS	0	0	0%	308	0%	0	0	0%	308	0%	3,696
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	039	TELECOMM	0	0	0%	157	0%	0	0	0%	157	0%	1,882
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	040	INDIRECT C	0	0	0%	2,790	0%	0	0	0%	2,790	0%	33,479
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	041	AUDIT FUND	0	0	0%	69	0%	0	0	0%	69	0%	831
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	042	ADDITIONA	0	0	0%	2,387	0%	0	0	0%	2,387	0%	28,649

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	049	TRANSFER	0	0	0%	7	0%	0	0	0%	7	0%	81
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	066	EMPLOYEE	1,200	0	0%	1,552	0%	1,200	0	0%	1,552	0%	1,800
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	067	TRAINING C	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	070	IN STATE T	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	080	OUT OF ST	28	0	0%	190	0%	28	0	0%	190	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	101	MEDICAL P	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	102	CONTRACT	4,199	1,194	28%	109,605	1%	4,199	1,194	28%	109,605	1%	532,285
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	022	RENTS-LEA	650	990	152%	903	110%	650	990	152%	903	110%	13,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	026	ORGANIZAT	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	027	TRANSFERS	0	0	0%	6,697	0%	0	0	0%	6,697	0%	80,363
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	028	TRANSFERS	0	0	0%	3,388	0%	0	0	0%	3,388	0%	40,655
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	030	EQUIPMENT	0	0	0%	216	0%	0	0	0%	216	0%	2,595
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	039	TELECOMM	15	15	100%	19	78%	15	15	100%	19	78%	7,545
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	040	INDIRECT C	0	0	0%	10,063	0%	0	0	0%	10,063	0%	120,751
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	042	ADDITIONA	0	0	0%	7,558	0%	0	0	0%	7,558	0%	90,699
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	049	TRANSFER	0	0	0%	5,848	0%	0	0	0%	5,848	0%	70,179
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	057	BOOKS PER	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	066	EMPLOYEE	160	0	0%	340	0%	160	0	0%	340	0%	6,180
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	067	TRAINING C	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	070	IN STATE T	0	0	0%	771	0%	0	0	0%	771	0%	9,250
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	073	GRANTS NO	0	0	0%	1,451	0%	0	0	0%	1,451	0%	17,409
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	080	OUT OF ST	0	0	0%	413	0%	0	0	0%	413	0%	4,950
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	101	MEDICAL P	0	0	0%	988	0%	0	0	0%	988	0%	11,850
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	102	CONTRACT	0	28,962	0%	141,813	20%	0	28,962	0%	141,813	20%	1,701,758
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	022	RENTS-LEA	0	218	0%	247	88%	0	218	0%	247	88%	2,968
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	027	TRANSFERS	0	0	0%	2,631	0%	0	0	0%	2,631	0%	31,566
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	028	TRANSFERS	0	0	0%	924	0%	0	0	0%	924	0%	11,088
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	039	TELECOMM	0	31	0%	269	11%	0	31	0%	269	11%	3,225
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	049	TRANSFER	0	0	0%	448	0%	0	0	0%	448	0%	5,370
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	065	BOARD EXP	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	070	IN STATE T	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	022	RENTS-LEA	0	700	0%	117	600%	0	700	0%	117	600%	1,400
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	026	ORGANIZAT	1,200	0	0%	1,618	0%	1,200	0	0%	1,618	0%	6,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	027	TRANSFERS	0	0	0%	9,574	0%	0	0	0%	9,574	0%	114,882
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	028	TRANSFERS	0	0	0%	4,312	0%	0	0	0%	4,312	0%	51,742
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	030	EQUIPMENT	0	0	0%	61	0%	0	0	0%	61	0%	730
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	039	TELECOMM	25	32	129%	28	115%	25	32	129%	28	115%	7,825
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	049	TRANSFER	0	0	0%	34	0%	0	0	0%	34	0%	405
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	066	EMPLOYEE	0	0	0%	700	0%	0	0	0%	700	0%	8,404
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	070	IN STATE T	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	073	GRANTS NO	0	549,729	0%	54,854	1,002%	0	549,729	0%	54,854	1,002%	658,249
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	080	OUT OF ST	61	0	0%	313	0%	61	0	0%	313	0%	3,840
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	101	MEDICAL P	0	1,543	0%	211	731%	0	1,543	0%	211	731%	2,532
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	027	TRANSFERS	0	0	0%	3,178	0%	0	0	0%	3,178	0%	38,136
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	039	TELECOMM	0	0	0%	219	0%	0	0	0%	219	0%	2,630
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	101	MEDICAL P	0	0	0%	99	0%	0	0	0%	99	0%	1,184
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	040	INDIRECT C	0	0	0%	244	0%	0	0	0%	244	0%	2,930
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	4	0%	47
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	042	ADDITIONA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	027	TRANSFERS	0	0	0%	3,203	0%	0	0	0%	3,203	0%	38,440
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	028	TRANSFERS	0	0	0%	1,232	0%	0	0	0%	1,232	0%	14,783
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	039	TELECOMM	0	0	0%	180	0%	0	0	0%	180	0%	2,160
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	040	INDIRECT C	0	0	0%	2,638	0%	0	0	0%	2,638	0%	31,653

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	041	AUDIT FUND	0	0	0%	46	0%	0	0	0%	46	0%	553
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	042	ADDITIONAL	0	0	0%	2,320	0%	0	0	0%	2,320	0%	27,835
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	066	EMPLOYEE	1,400	0	0%	1,423	0%	1,400	0	0%	1,423	0%	2,206
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	070	IN STATE TI	0	0	0%	304	0%	0	0	0%	304	0%	3,650
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	101	MEDICAL PA	0	0	0%	247	0%	0	0	0%	247	0%	2,964
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	022	RENTS-LEA	0	569	0%	647	88%	0	569	0%	647	88%	7,765
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	026	ORGANIZAT	0	0	0%	36	0%	0	0	0%	36	0%	435
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	027	TRANSFERS	0	0	0%	5,421	0%	0	0	0%	5,421	0%	65,054
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	028	TRANSFERS	0	0	0%	4,004	0%	0	0	0%	4,004	0%	48,046
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	030	EQUIPMENT	0	0	0%	518	0%	0	0	0%	518	0%	6,217
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	039	TELECOMM	209	213	102%	214	99%	209	213	102%	214	99%	8,672
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	040	INDIRECT C	0	0	0%	10,452	0%	0	0	0%	10,452	0%	125,426
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	042	ADDITIONAL	0	0	0%	7,355	0%	0	0	0%	7,355	0%	88,264
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	049	TRANSFER	0	0	0%	29	0%	0	0	0%	29	0%	351
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	066	EMPLOYEE	0	0	0%	700	0%	0	0	0%	700	0%	8,404
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	070	IN STATE TI	0	0	0%	618	0%	0	0	0%	618	0%	7,415
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	080	OUT OF STA	0	0	0%	575	0%	0	0	0%	575	0%	6,900
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	101	MEDICAL PA	0	0	0%	509	0%	0	0	0%	509	0%	6,105
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	102	CONTRACT	16,330	69,626	426%	112,111	62%	16,330	69,626	426%	112,111	62%	7,998,209
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	300	REIMBURSE	28,913	390,223	1,350%	38,245	1,020%	28,913	390,223	1,350%	38,245	1,020%	9,075,000
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECT	8678	CONNECTICUT RIVE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECT	8678	CONNECTICUT RIVE	073	GRANTS NO	0	5,301	0%	3,028	175%	0	5,301	0%	3,028	175%	36,337
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4450	CONNECT	8678	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0844	BROWNFIELDS REV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0844	BROWNFIELDS REV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0844	BROWNFIELDS REV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0844	BROWNFIELDS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0845	ARRA - LEAKING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0847	ARRA - SAFE DRINKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0891	CZM STIMULUS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0900	WINNIPESAUKEE RIV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	044	ENVI	ALL OTHER	4499	ARRA STIN	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	0846	ARRA - CLEAN WATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	301	LOANS	213,252	327,644	154%	850,161	39%	213,252	327,644	154%	850,161	39%	142,516,952
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	400	0%	0	0	0%	400	0%	4,800
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	026	ORGANIZAT	11,704	0	0%	5,484	0%	11,704	0	0%	5,484	0%	12,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	3,710	0%	0	0	0%	3,710	0%	44,514
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	3,080	0%	0	0	0%	3,080	0%	36,959
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	039	TELECOMM	76	67	88%	91	74%	76	67	88%	91	74%	5,864
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	6,078	0%	0	0	0%	6,078	0%	72,937
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	2,185	0%	0	0	0%	2,185	0%	26,218
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	6,323	0%	0	0	0%	6,323	0%	75,879
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	049	TRANSFER	0	0	0%	439	0%	0	0	0%	439	0%	5,270
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	070	IN STATE T	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	080	OUT OF STA	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	313,603	2,922,172	932%	352,756	828%	313,603	2,922,172	932%	352,756	828%	10,000,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	022	RENTS-LEA	357	0	0%	637	0%	357	0	0%	637	0%	10,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	026	ORGANIZAT	0	0	0%	1,417	0%	0	0	0%	1,417	0%	17,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	027	TRANSFERS	0	0	0%	8,809	0%	0	0	0%	8,809	0%	105,712
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	028	TRANSFERS	0	0	0%	7,392	0%	0	0	0%	7,392	0%	88,701
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	030	EQUIPMENT	0	0	0%	438	0%	0	0	0%	438	0%	5,250
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	039	TELECOMM	92	132	144%	133	100%	92	132	144%	133	100%	20,714
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	16,908	0%	0	0	0%	16,908	0%	202,893
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	041	AUDIT FUND	0	0	0%	1,569	0%	0	0	0%	1,569	0%	18,832
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	042	ADDITIONA	0	0	0%	13,463	0%	0	0	0%	13,463	0%	161,557
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	049	TRANSFER	0	0	0%	54	0%	0	0	0%	54	0%	648
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	057	BOOKS PER	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	066	EMPLOYEE	0	1,250	0%	846	148%	0	1,250	0%	846	148%	10,150
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	070	IN STATE T	157	0	0%	157	0%	157	0	0%	157	0%	8,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	072	GRANTS FE	19,159	12,290	64%	60,104	20%	19,159	12,290	64%	60,104	20%	958,592
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	080	OUT OF STA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	102	CONTRACT	13,530	15,239	113%	30,256	50%	13,530	15,239	113%	30,256	50%	438,422
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	024	MAINT OTH	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	1,417	0%	0	0	0%	1,417	0%	17,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	027	TRANSFERS	0	0	0%	9,689	0%	0	0	0%	9,689	0%	116,267
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	028	TRANSFERS	0	0	0%	7,084	0%	0	0	0%	7,084	0%	85,005
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	030	EQUIPMENT	1,830	0	0%	18,905	0%	1,830	0	0%	18,905	0%	31,400
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	039	TELECOMM	98	63	65%	113	56%	98	63	65%	113	56%	13,560
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	040	INDIRECT C	0	0	0%	22,061	0%	0	0	0%	22,061	0%	264,735
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	042	ADDITIONA	0	0	0%	15,427	0%	0	0	0%	15,427	0%	185,119
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	043	DEBT SERV	0	0	0%	252,613	0%	0	0	0%	252,613	0%	3,031,360
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	049	TRANSFER	0	0	0%	739	0%	0	0	0%	739	0%	8,862
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	066	EMPLOYEE	0	300	0%	783	38%	0	300	0%	783	38%	9,400
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	070	IN STATE T	50	0	0%	84	0%	50	0	0%	84	0%	5,200
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	080	OUT OF STA	863	0	0%	1,208	0%	863	0	0%	1,208	0%	6,750
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	102	CONTRACT	9,673	24,438	253%	36,957	66%	9,673	24,438	253%	36,957	66%	354,878
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	589,408	1,189,682	202%	845,843	141%	589,408	1,189,682	202%	845,843	141%	10,000,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	026	ORGANIZAT	0	0	0%	296	0%	0	0	0%	296	0%	3,550
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	027	TRANSFERS	0	0	0%	18,108	0%	0	0	0%	18,108	0%	217,300
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	028	TRANSFERS	0	0	0%	4,312	0%	0	0	0%	4,312	0%	51,742
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	030	EQUIPMENT	25,416	0	0%	3,715	0%	25,416	0	0%	3,715	0%	5,250
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	039	TELECOMM	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	040	INDIRECT C	0	0	0%	10,546	0%	0	0	0%	10,546	0%	126,553
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	042	ADDITIONA	0	0	0%	8,651	0%	0	0	0%	8,651	0%	103,806
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	043	DEBT SERV	0	0	0%	71,068	0%	0	0	0%	71,068	0%	852,817
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	049	TRANSFER	0	0	0%	914	0%	0	0	0%	914	0%	10,973
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	066	EMPLOYEE	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	067	TRAINING C	2,500	0	0%	4,091	0%	2,500	0	0%	4,091	0%	105,560
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	070	IN STATE T	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	073	GRANTS NO	0	4,350	0%	19,627	22%	0	4,350	0%	19,627	22%	235,528

2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	080	OUT OF STA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	102	CONTRACT	0	1,425	0%	21,871	7%	0	1,425	0%	21,871	7%	262,453
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPA	301	LOANS	1,971,612	40,210	2%	11,127,803	0%	1,971,612	40,210	2%	11,127,803	0%	45,873,951
2018	018	44	ENVIR	044	ENVI	ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	044	ENVI	ALL OTHER				CATEGORY TOTALS			4,540,726	7,313,287	161%	19,984,919	37%	4,540,726	7,313,287	161%	19,984,919	37%	310,448,088
2018		44	ENVIR	044	ENVI	AGENCY TOTALS							7,646,080	10,527,252	138%	24,673,399	43%	7,646,080	10,527,252	138%	24,673,399	43%	366,676,042
2018	010	44	ENVIR	062	PLUM	FULL TIME PERSO	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	PART TIME TEMP	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOTALS	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOTALS	6223	PLUMBERS	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	BENEFITS TOTALS	9998	ACTIVITY /	9750	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXPENS	6223	PLUMBERS	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXPENS	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	CURRENT EXPENS	9998	ACTIVITY /	9750	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR	062	PLUM	ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIR	062	PLUM	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		44	ENVIRONMENTAL			DEPT FULL TIME TOTALS							1,966,755	2,036,547	104%	2,935,409	69%	1,966,755	2,036,547	104%	2,935,409	69%	33,480,964
2018		44	ENVIRONMENTAL			DEPT PART TIME TEMP TOTALS							118,373	117,741	99%	189,906	62%	118,373	117,741	99%	189,906	62%	1,818,500
2018		44	ENVIRONMENTAL			DEPT OVERTIME TOTALS							29,334	22,532	77%	48,326	47%	29,334	22,532	77%	48,326	47%	495,652
2018		44	ENVIRONMENTAL			DEPT BENEFITS TOTALS							945,238	1,001,174	106%	1,343,550	75%	945,238	1,001,174	106%	1,343,550	75%	17,663,067
2018		44	ENVIRONMENTAL			DEPT CONSULTANTS TOTALS							4,930	1,869	38%	76,169	2%	4,930	1,869	38%	76,169	2%	833,615
2018		44	ENVIRONMENTAL			DEPT CURRENT EXPENSE TOTALS							40,722	34,104	84%	95,119	36%	40,722	34,104	84%	95,119	36%	1,936,155
2018		44	ENVIRONMENTAL			DEPT ALL OTHER TOTALS							4,540,726	7,313,287	161%	19,984,919	37%	4,540,726	7,313,287	161%	19,984,919	37%	310,448,088
2018		44	ENVIRONME			DEPARTMENT TOTALS							7,646,080	10,527,252	138%	24,673,399	43%	7,646,080	10,527,252	138%	24,673,399	43%	366,676,042
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	0903	VICTIM SERVICES AF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	5140	VICTIMS SERVICES (	010	PERSONAL	0	0	0%	18,526	0%	0	0	0%	18,526	0%	222,312
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	5928	BUSINESS INFORMA	010	PERSONAL	9,885	10,325	104%	22,813	45%	9,885	10,325	104%	22,813	45%	306,202
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	5928	BUSINESS INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7101	COMMISSIONER'S OI	010	PERSONAL	24,462	17,802	73%	12,333	144%	24,462	17,802	73%	12,333	144%	137,283
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7101	COMMISSIONER'S OI	011	PERSONAL	9,673	9,866	102%	9,806	101%	9,673	9,866	102%	9,806	101%	128,558
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7101	COMMISSIONER'S OI	012	PERSONAL	9,162	9,345	102%	9,290	101%	9,162	9,345	102%	9,290	101%	121,787
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7101	COMMISSIONER'S OI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7101	COMMISSIONER'S OI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7170	PAROLE BOARD	010	PERSONAL	9,374	5,255	56%	10,902	48%	9,374	5,255	56%	10,902	48%	129,092
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7170	PAROLE BOARD	011	PERSONAL	5,856	4,797	82%	6,344	76%	5,856	4,797	82%	6,344	76%	79,154
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERSONAL	40,796	40,656	100%	43,657	93%	40,796	40,656	100%	43,657	93%	585,920
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	6051	SECOND CHANCE A(	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8332	MANCHESTER DOME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8333	PRISON RAPE ELIMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8333	PRISON RAPE ELIMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8334	FATHERHOOD GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8334	FATHERHOOD GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8338	VICTIMS SERVICES (	010	PERSONAL	11,875	12,275	103%	0	0%	11,875	12,275	103%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8338	VICTIMS SERVICES (	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8338	VICTIMS SERVICES (	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4605	CORRECT	8672	SEXUAL ASSAULT PI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4610	DIVISION (	6164	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4610	DIVISION (	8059	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4610	DIVISION (	8300	FINANCIAL SERVICE	010	PERSONAL	57,398	57,307	100%	63,548	90%	57,398	57,307	100%	63,548	90%	821,594
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4610	DIVISION (	8300	FINANCIAL SERVICE	011	PERSONAL	0	7,315	0%	8,305	88%	0	7,315	0%	8,305	88%	99,655
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4610	DIVISION (	8300	FINANCIAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	5541	CLASSIFICATIONS &	010	PERSONAL	0	0	0%	54,103	0%	0	0	0%	54,103	0%	649,232
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	7141	CLASSIFICATIONS	010	PERSONAL	25,688	20,568	80%	0	0%	25,688	20,568	80%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	8233	OFFENDER RECORD	010	PERSONAL	11,787	10,739	91%	0	0%	11,787	10,739	91%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	8233	OFFENDER RECORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	8360	SECURITY & TRAININ	010	PERSONAL	27,611	26,711	97%	26,072	102%	27,611	26,711	97%	26,072	102%	348,468
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	8360	SECURITY & TRAININ	011	PERSONAL	7,544	7,695	102%	7,653	101%	7,544	7,695	102%	7,653	101%	100,334
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	8360	SECURITY & TRAININ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4615	SECURITY	8360	SECURITY & TRAININ	019	HOLIDAY PA	324	1,312	405%	459	286%	324	1,312	405%	459	286%	6,832
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5731	CORRECTIONAL IND	010	PERSONAL	66,687	65,542	98%	79,970	82%	66,687	65,542	98%	79,970	82%	1,024,765
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5731	CORRECTIONAL IND	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5731	CORRECTIONAL IND	019	HOLIDAY PA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5731	CORRECTIONAL IND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5733	CANTEEN OPERATIC	010	PERSONAL	0	0	0%	22,946	0%	0	0	0%	22,946	0%	275,346
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4620	PRISON IN	5733	CANTEEN OPERATIC	019	HOLIDAY PA	0	0	0%	238	0%	0	0	0%	238	0%	2,854
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4625	PROFESSI	5929	PROFESSIONAL STA	010	PERSONAL	49,513	51,465	104%	50,944	101%	49,513	51,465	104%	50,944	101%	717,738
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4625	PROFESSI	5929	PROFESSIONAL STA	011	PERSONAL	6,987	7,127	102%	7,067	101%	6,987	7,127	102%	7,067	101%	92,650
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4625	PROFESSI	5929	PROFESSIONAL STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4625	PROFESSI	5929	PROFESSIONAL STA	019	HOLIDAY PA	0	83	0%	54	153%	0	83	0%	54	153%	650
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7103	NHSP/M - KITCHEN	010	PERSONAL	33,234	30,205	91%	0	0%	33,234	30,205	91%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7103	NHSP/M - KITCHEN	019	HOLIDAY PA	1,330	1,713	129%	0	0%	1,330	1,713	129%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7108	NHSP/M - WAREHOU	010	PERSONAL	13,701	14,142	103%	0	0%	13,701	14,142	103%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7108	NHSP/M - WAREHOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7108	NHSP/M - WAREHOU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7113	NHSP/M - ADMINISTR	010	PERSONAL	3,254	3,318	102%	0	0%	3,254	3,318	102%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7113	NHSP/M - ADMINISTR	011	PERSONAL	7,830	8,425	108%	0	0%	7,830	8,425	108%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7113	NHSP/M - ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7113	NHSP/M - ADMINISTR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7120	NHSP/M - SECURITY	010	PERSONAL	769,376	773,674	101%	0	0%	769,376	773,674	101%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7120	NHSP/M - SECURITY	019	HOLIDAY PA	37,716	43,746	116%	0	0%	37,716	43,746	116%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7140	NHSP/M - MAINTENA	010	PERSONAL	46,961	39,890	85%	0	0%	46,961	39,890	85%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7140	NHSP/M - MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7140	NHSP/M - MAINTENA	019	HOLIDAY PA	669	719	107%	0	0%	669	719	107%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7875	NHSP/M - LAUNDRY	010	PERSONAL	4,058	6,733	166%	0	0%	4,058	6,733	166%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	7875	NHSP/M - LAUNDRY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	8230	NHSP/M - CHAPLAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4630	STATE PR	8230	NHSP/M - CHAPLAIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3372	NH STATE PRISON F	010	PERSONAL	0	0	0%	961,927	0%	0	0	0%	961,927	0%	11,543,124
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3372	NH STATE PRISON F	011	PERSONAL	0	0	0%	9,602	0%	0	0	0%	9,602	0%	115,224
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3372	NH STATE PRISON F	019	HOLIDAY PA	0	0	0%	35,964	0%	0	0	0%	35,964	0%	431,573
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3373	NORTHERN NH CORI	010	PERSONAL	0	0	0%	496,029	0%	0	0	0%	496,029	0%	5,952,350
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3373	NORTHERN NH CORI	011	PERSONAL	0	0	0%	9,130	0%	0	0	0%	9,130	0%	109,561
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3373	NORTHERN NH CORI	019	HOLIDAY PA	0	0	0%	13,046	0%	0	0	0%	13,046	0%	156,556
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3374	NH CORRECTIONAL	010	PERSONAL	0	0	0%	163,739	0%	0	0	0%	163,739	0%	1,964,869
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3374	NH CORRECTIONAL	011	PERSONAL	0	0	0%	8,461	0%	0	0	0%	8,461	0%	101,535
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4635	STATE PR	3374	NH CORRECTIONAL	019	HOLIDAY PA	0	0	0%	4,801	0%	0	0	0%	4,801	0%	57,613
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4640	DIVISION C	8302	DISTRICT OFFICES	010	PERSONAL	394,210	401,394	102%	428,607	94%	394,210	401,394	102%	428,607	94%	5,668,057
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4640	DIVISION C	8302	DISTRICT OFFICES	011	PERSONAL	7,544	7,695	102%	7,722	100%	7,544	7,695	102%	7,722	100%	101,234
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4640	DIVISION C	8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4640	DIVISION C	8302	DISTRICT OFFICES	019	HOLIDAY PA	0	0	0%	24	0%	0	0	0%	24	0%	287
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	4106	CONCORD TRANSITI	010	PERSONAL	0	0	0%	55,309	0%	0	0	0%	55,309	0%	663,713
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	4106	CONCORD TRANSITI	019	HOLIDAY PA	0	0	0%	1,685	0%	0	0	0%	1,685	0%	20,224
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	5172	SHEA FARM	010	PERSONAL	29,866	34,080	114%	32,592	105%	29,866	34,080	114%	32,592	105%	454,838
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	5172	SHEA FARM	019	HOLIDAY PA	1,409	1,210	86%	1,677	72%	1,409	1,210	86%	1,677	72%	13,176
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	010	PERSONAL	43,769	64,505	147%	41,154	157%	43,769	64,505	147%	41,154	157%	618,510
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	011	PERSONAL	0	7,695	0%	8,361	92%	0	7,695	0%	8,361	92%	100,335
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	6043	COMMUNITY CORRE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7106	NHSP/M - MINIMUM S	010	PERSONAL	45,088	43,950	97%	0	0%	45,088	43,950	97%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7106	NHSP/M - MINIMUM S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7106	NHSP/M - MINIMUM S	019	HOLIDAY PA	2,025	1,691	84%	0	0%	2,025	1,691	84%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7107	NORTH END-TRANSI	010	PERSONAL	45,435	24,343	54%	41,844	58%	45,435	24,343	54%	41,844	58%	330,566
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7107	NORTH END-TRANSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7107	NORTH END-TRANSI	019	HOLIDAY PA	882	904	103%	865	105%	882	904	103%	865	105%	9,264
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7874	CALUMET HOUSE	010	PERSONAL	28,627	37,644	131%	29,341	128%	28,627	37,644	131%	29,341	128%	476,566
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7874	CALUMET HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	7874	CALUMET HOUSE	019	HOLIDAY PA	1,498	1,426	95%	1,395	102%	1,498	1,426	95%	1,395	102%	15,348
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4645	COMMUNI	8305	COMM CORRECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	5833	SECURE PSYCHIATR	010	PERSONAL	118,231	132,933	112%	136,462	97%	118,231	132,933	112%	136,462	97%	1,893,145
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	5833	SECURE PSYCHIATR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	5833	SECURE PSYCHIATR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	5833	SECURE PSYCHIATR	019	HOLIDAY PA	3,373	5,398	160%	3,070	176%	3,373	5,398	160%	3,070	176%	40,933
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8231	MENTAL HEALTH	010	PERSONAL	92,571	91,842	99%	108,257	85%	92,571	91,842	99%	108,257	85%	1,430,135
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8231	MENTAL HEALTH	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8234	MEDICAL-DENTAL	010	PERSONAL	210,786	248,440	118%	262,844	95%	210,786	248,440	118%	262,844	95%	3,683,625
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8234	MEDICAL-DENTAL	012	PERSONAL	8,217	8,382	102%	8,311	101%	8,217	8,382	102%	8,311	101%	108,960
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8234	MEDICAL-DENTAL	019	HOLIDAY PA	5,319	6,263	118%	4,956	126%	5,319	6,263	118%	4,956	126%	52,600
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8235	RESIDENTIAL TREAT	010	PERSONAL	111,674	93,899	84%	129,044	73%	111,674	93,899	84%	129,044	73%	1,564,372
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8235	RESIDENTIAL TREAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8235	RESIDENTIAL TREAT	019	HOLIDAY PA	2,332	1,885	81%	2,444	77%	2,332	1,885	81%	2,444	77%	30,506
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8236	PHARMACY	010	PERSONAL	42,988	40,950	95%	44,958	91%	42,988	40,950	95%	44,958	91%	583,845
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4650	MEDICAL A	8236	PHARMACY	019	HOLIDAY PA	948	413	44%	1,339	31%	948	413	44%	1,339	31%	8,972
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6632	MAINTENANCE	010	PERSONAL	0	0	0%	86,702	0%	0	0	0%	86,702	0%	1,040,426
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6632	MAINTENANCE	019	HOLIDAY PA	0	0	0%	517	0%	0	0	0%	517	0%	6,201
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6633	LAUNDRY	010	PERSONAL	0	0	0%	12,698	0%	0	0	0%	12,698	0%	152,370
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6633	LAUNDRY	019	HOLIDAY PA	0	0	0%	38	0%	0	0	0%	38	0%	455
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6634	KITCHEN	010	PERSONAL	0	0	0%	70,343	0%	0	0	0%	70,343	0%	844,112
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6634	KITCHEN	019	HOLIDAY PA	0	0	0%	1,414	0%	0	0	0%	1,414	0%	16,969
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6635	WAREHOUSE	010	PERSONAL	0	0	0%	22,771	0%	0	0	0%	22,771	0%	273,255
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4655	FACILITY L	6635	WAREHOUSE	019	HOLIDAY PA	0	0	0%	9	0%	0	0	0%	9	0%	111
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	010	PERSONAL	84,571	90,755	107%	0	0%	84,571	90,755	107%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	011	PERSONAL	7,544	7,695	102%	0	0%	7,544	7,695	102%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	019	HOLIDAY PA	2,844	3,964	139%	0	0%	2,844	3,964	139%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4670	LAKES RE	8238	LAKES REGION FACI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4670	LAKES RE	8238	LAKES REGION FACI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4670	LAKES RE	8238	LAKES REGION FACI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4680	BERLIN PF	8250	BERLIN PRISON (NCI	010	PERSONAL	429,685	441,610	103%	0	0%	429,685	441,610	103%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4680	BERLIN PF	8250	BERLIN PRISON (NCI	011	PERSONAL	7,405	7,967	108%	0	0%	7,405	7,967	108%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4680	BERLIN PF	8250	BERLIN PRISON (NCI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4680	BERLIN PF	8250	BERLIN PRISON (NCI	019	HOLIDAY PA	13,439	14,645	109%	0	0%	13,439	14,645	109%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	0808	CANTEEN OPERATIC	010	PERSONAL	20,303	27,021	133%	0	0%	20,303	27,021	133%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	0808	CANTEEN OPERATIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	0808	CANTEEN OPERATIC	019	HOLIDAY PA	290	0	0%	0	0%	290	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	0808	CANTEEN OPERATIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	8232	PROGRAMS	010	PERSONAL	235,167	246,138	105%	253,047	97%	235,167	246,138	105%	253,047	97%	3,178,047
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	FULL TIME PERSO	4690	INSTITUTI	8232	PROGRAMS	019	HOLIDAY PA	42	0	0%	42	0%	0	0	0%	42	0%	499
2018		46	CORRE	046	CORR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,290,791	3,385,484	103%	3,957,580	86%	3,290,791	3,385,484	103%	3,957,580	86%	49,664,587

2018	010	46	CORRE	046	CORR	PART TIME TEMP	4600	OFFICE OF	7101	COMMISSIONER'S O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	3,650	4,654	128%	4,334	107%	3,650	4,654	128%	4,334	107%	57,979
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	1,972	1,950	99%	7,851	25%	1,972	1,950	99%	7,851	25%	110,672
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4600	OFFICE OF	8303	FIELD SVCS - RESTI	050	PERSONAL	4,778	4,912	103%	0	0%	4,778	4,912	103%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4605	CORRECT	3318	SAVIN PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4605	CORRECT	5962	ADULT BASIC ED GR	050	PERSONAL	378	1,575	416%	2,105	75%	378	1,575	416%	2,105	75%	37,518
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4605	CORRECT	6051	SECOND CHANCE A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4605	CORRECT	8338	VICTIMS SERVICES (	050	PERSONAL	0	2,947	0%	11	26,481%	0	2,947	0%	11	26,481%	134
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4610	DIVISION (	8300	FINANCIAL SERVICE	050	PERSONAL	11,675	12,899	110%	12,283	105%	11,675	12,899	110%	12,283	105%	119,587
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4615	SECURITY	8360	SECURITY & TRAINI	050	PERSONAL	1,526	1,741	114%	1,769	98%	1,526	1,741	114%	1,769	98%	26,150
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4620	PRISON IN	5731	CORRECTIONAL IND	050	PERSONAL	5,826	4,945	85%	8,834	56%	5,826	4,945	85%	8,834	56%	108,235
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4625	PROFESSI	5929	PROFESSIONAL STA	050	PERSONAL	10,206	8,128	80%	13,604	60%	10,206	8,128	80%	13,604	60%	147,633
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4630	STATE PR	7108	NHSP/M - WAREHOU	050	PERSONAL	1,648	1,682	102%	0	0%	1,648	1,682	102%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4630	STATE PR	7113	NHSP/M - ADMINIST	050	PERSONAL	1,648	1,639	99%	0	0%	1,648	1,639	99%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4630	STATE PR	7120	NHSP/M - SECURITY	050	PERSONAL	1,907	1,854	97%	0	0%	1,907	1,854	97%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4630	STATE PR	7140	NHSP/M - MAINTENA	050	PERSONAL	1,955	2,030	104%	0	0%	1,955	2,030	104%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4635	STATE PR	3372	NH STATE PRISON F	050	PERSONAL	0	0	0%	3,938	0%	0	0	0%	3,938	0%	47,261
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4635	STATE PR	3374	NH CORRECTIONAL	050	PERSONAL	0	0	0%	4,361	0%	0	0	0%	4,361	0%	52,330
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4640	DIVISION (	8302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	1,680	0%	0	0	0%	1,680	0%	20,165
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4645	COMMUNI	5172	SHEA FARM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4645	COMMUNI	6043	COMMUNITY CORRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4645	COMMUNI	7107	NORTH END-TRANSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4650	MEDICAL A	8234	MEDICAL-DENTAL	050	PERSONAL	4,865	6,842	141%	5,126	133%	4,865	6,842	141%	5,126	133%	88,455
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4650	MEDICAL A	8235	RESIDENTIAL TREAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4655	FACILITY L	6632	MAINTENANCE	050	PERSONAL	0	0	0%	2,112	0%	0	0	0%	2,112	0%	25,340
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4655	FACILITY L	6635	WAREHOUSE	050	PERSONAL	0	0	0%	1,832	0%	0	0	0%	1,832	0%	21,981
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4660	STATE PR	7111	NHSP/W - PRISON F	050	PERSONAL	3,368	3,759	112%	0	0%	3,368	3,759	112%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4670	LAKES RE	8238	LAKES REGION FACI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4680	BERLIN PF	8250	BERLIN PRISON (NC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	PART TIME TEMP	4690	INSTITUTI	8232	PROGRAMS	050	PERSONAL	0	0	0%	2,532	0%	0	0	0%	2,532	0%	30,386
2018		46	CORRE	046	CORR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			55,403	61,558	111%	72,372	85%	55,403	61,558	111%	72,372	85%	893,825
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4600	OFFICE OF	7101	COMMISSIONER'S O	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4600	OFFICE OF	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4600	OFFICE OF	8304	DFS HOLDING ACCO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	0856	SWIFT & CERTAIN S	018	OVERTIME	1,408	1,618	115%	542	299%	1,408	1,618	115%	542	299%	5,955
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	0857	PROJECT SAFE NEI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	5124	HYPERTENSION CO	018	OVERTIME	329	0	0%	4,949	0%	329	0	0%	4,949	0%	15,000
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	6051	SECOND CHANCE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	7020	CHILD SEXUAL PRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	8036	SAFE STREETS TAS	018	OVERTIME	0	1,192	0%	2,867	42%	0	1,192	0%	2,867	42%	34,405
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	8333	PRISON RAPE ELIMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4605	CORRECT	8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4610	DIVISION (	8300	FINANCIAL SERVICE	018	OVERTIME	2,973	2,622	88%	672	390%	2,973	2,622	88%	672	390%	6,289
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4615	SECURITY	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4615	SECURITY	8233	OFFENDER RECORD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4615	SECURITY	8360	SECURITY & TRAINI	018	OVERTIME	13,913	14,547	105%	21,137	69%	13,913	14,547	105%	21,137	69%	102,985
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4620	PRISON IN	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4620	PRISON IN	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4620	PRISON IN	5731	CORRECTIONAL IND	018	OVERTIME	504	-9	-2%	1,397	-1%	504	-9	-2%	1,397	-1%	2,357
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4620	PRISON IN	5733	CANTEEN OPERATIC	018	OVERTIME	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4625	PROFESSI	5929	PROFESSIONAL STA	018	OVERTIME	3,557	3,142	88%	1,474	213%	3,557	3,142	88%	1,474	213%	23,149
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	7103	NHSP/M - KITCHEN	018	OVERTIME	5,149	5,903	115%	0	0%	5,149	5,903	115%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	7108	NHSP/M - WAREHOU	018	OVERTIME	54	0	0%	0	0%	54	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	7113	NHSP/M - ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	7120	NHSP/M - SECURITY	018	OVERTIME	500,505	522,033	104%	0	0%	500,505	522,033	104%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	7140	NHSP/M - MAINTENA	018	OVERTIME	2,998	1,390	46%	0	0%	2,998	1,390	46%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	7875	NHSP/M - LAUNDRY	018	OVERTIME	203	993	489%	0	0%	203	993	489%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4630	STATE PR	8230	NHSP/M - CHAPLAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4635	STATE PR	3372	NH STATE PRISON F	018	OVERTIME	0	0	0%	246,939	0%	0	0	0%	246,939	0%	2,963,273
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4635	STATE PR	3373	NORTHERN NH CORI	018	OVERTIME	0	0	0%	93,786	0%	0	0	0%	93,786	0%	1,125,430
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4635	STATE PR	3374	NH CORRECTIONAL	018	OVERTIME	0	0	0%	20,804	0%	0	0	0%	20,804	0%	249,650
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4640	DIVISION (	8302	DISTRICT OFFICES	018	OVERTIME	-11,223	245	0%	200	123%	-11,223	245	0%	200	123%	2,398
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	4106	CONCORD TRANSIT	018	OVERTIME	0	0	0%	5,953	0%	0	0	0%	5,953	0%	71,432
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	5172	SHEA FARM	018	OVERTIME	3,536	3,792	107%	2,815	135%	3,536	3,792	107%	2,815	135%	34,908
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	6043	COMMUNITY CORRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	7106	NHSP/M - MINIMUM S	018	OVERTIME	16,792	15,838	94%	0	0%	16,792	15,838	94%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	7107	NORTH END-TRANSI	018	OVERTIME	2,642	9,613	364%	576	1,670%	2,642	9,613	364%	576	1,670%	21,382
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	7874	CALUMET HOUSE	018	OVERTIME	11,014	11,409	104%	6,766	169%	11,014	11,409	104%	6,766	169%	63,903
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4645	COMMUNI	8305	COMM CORRECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4650	MEDICAL A	5833	SECURE PSYCHIATR	018	OVERTIME	35,880	49,379	138%	22,679	218%	35,880	49,379	138%	22,679	218%	340,063
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVERTIME	13,127	30,809	235%	7,188	429%	13,127	30,809	235%	7,188	429%	159,522
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4650	MEDICAL A	8235	RESIDENTIAL TREAT	018	OVERTIME	26,828	21,706	81%	16,899	128%	26,828	21,706	81%	16,899	128%	195,763
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4650	MEDICAL A	8236	PHARMACY	018	OVERTIME	843	3,074	365%	127	2,427%	843	3,074	365%	127	2,427%	4,169
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4655	FACILITY L	6632	MAINTENANCE	018	OVERTIME	0	0	0%	1,169	0%	0	0	0%	1,169	0%	14,032
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4655	FACILITY L	6633	LAUNDRY	018	OVERTIME	0	0	0%	397	0%	0	0	0%	397	0%	4,761
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4655	FACILITY L	6634	KITCHEN	018	OVERTIME	0	0	0%	2,413	0%	0	0	0%	2,413	0%	28,951
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4655	FACILITY L	6635	WAREHOUSE	018	OVERTIME	0	0	0%	22	0%	0	0	0%	22	0%	268
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4660	STATE PR	7111	NHSP/W - PRISON F	018	OVERTIME	29,385	34,439	117%	0	0%	29,385	34,439	117%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4670	LAKES RE	8238	LAKES REGION FACI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4680	BERLIN PF	8250	BERLIN PRISON (NC	018	OVERTIME	146,138	156,122	107%	0	0%	146,138	156,122	107%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4690	INSTITUTI	0808	CANTEEN OPERATIC	018	OVERTIME	54	209	387%	0	0%	54	209	387%	0	0%	0
2018	010	46	CORRE	046	CORR	OVERTIME TOTAL	4690	INSTITUTI	8232	PROGRAMS	018	OVERTIME	226	0	0%	79	0%	226	0	0%	79	0%	679
2018		46	CORRE	046	CORR	OVERTIME TOTALS				CATEGORY TOTALS			806,836	890,066	110%	461,860	193%	806,836	890,066	110%	461,860	193%	5,470,824
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	0903	VICTIM SERVICES A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	5140	VICTIMS SERVICES (	060	BENEFITS	0	0	0%	8,142	0%	0	0	0%	8,142	0%	97,698
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	5891	DRUG FORFEITURE	060	BENEFITS	0	367	0%	0	0%	0	367	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	5928	BUSINESS INFORMA	060	BENEFITS	5,160	5,383	104%	10,112	53%	5,160	5,383	104%	10,112	53%	135,405
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S O	060	BENEFITS	17,280	14,863	86%	14,335	104%	17,280	14,863	86%	14,335	104%	169,446
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	9,844	7,567	77%	10,474	72%	9,844	7,567	77%	10,474	72%	127,022
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	7870	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	8037	NHSP/M-DONALD MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	25,104	26,461	105%	28,689	92%	25,104	26,461	105%	28,689	92%	379,256
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	8303	FIELD SVCS - RESTI	060	BENEFITS	366	376	103%	0	0%	366	376	103%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	8331	COMM BASED SEX C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4600	OFFICE OF	8356	NHSP/M-BICKFORD (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	0856	SWIFT & CERTAIN S	060	BENEFITS	392	495	126%	124	399%	392	495	126%	124	399%	1,349
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	0857	PROJECT SAFE NEIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	3318	SAVIN PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	5124	HYPERTENSION CON	060	BENEFITS	92	0	0%	981	0%	92	0	0%	981	0%	2,970
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	5962	ADULT BASIC ED GR	060	BENEFITS	29	121	416%	321	37%	29	121	416%	321	37%	5,730
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	6051	SECOND CHANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	7020	CHILD SEXUAL PRED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8036	SAFE STREETS TASI	060	BENEFITS	0	0	0%	568	0%	0	0	0%	568	0%	6,812
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8332	MANCHESTER DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8334	FATHERHOOD GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8335	NHSP/W CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8338	VICTIMS SERVICES (	060	BENEFITS	5,566	6,635	119%	1	829,413%	5,566	6,635	119%	1	829,413%	10
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4605	CORRECT	8672	SEXUAL ASSAULT PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4610	DIVISION (	6164	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4610	DIVISION (	8059	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4610	DIVISION (	8300	FINANCIAL SERVICE	060	BENEFITS	33,230	33,987	102%	35,361	96%	33,230	33,987	102%	35,361	96%	460,503
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4615	SECURITY	5541	CLASSIFICATIONS &	060	BENEFITS	0	0	0%	30,854	0%	0	0	0%	30,854	0%	370,249
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	060	BENEFITS	14,339	11,871	83%	0	0%	14,339	11,871	83%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4615	SECURITY	8233	OFFENDER RECORD	060	BENEFITS	6,877	6,875	100%	0	0%	6,877	6,875	100%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4615	SECURITY	8360	SECURITY & TRAININ	060	BENEFITS	20,230	24,161	119%	19,333	125%	20,230	24,161	119%	19,333	125%	261,462
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4620	PRISON IN	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4620	PRISON IN	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4620	PRISON IN	5731	CORRECTIONAL IND	060	BENEFITS	41,325	42,914	104%	53,769	80%	41,325	42,914	104%	53,769	80%	698,814
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4620	PRISON IN	5732	COMPUTERS IN SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4620	PRISON IN	5733	CANTEEN OPERATIO	060	BENEFITS	0	0	0%	17,291	0%	0	0	0%	17,291	0%	207,493
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4625	PROFESSI	5929	PROFESSIONAL STA	060	BENEFITS	31,021	34,909	113%	34,223	102%	31,021	34,909	113%	34,223	102%	486,858
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	7103	NHSP/M - KITCHEN	060	BENEFITS	25,234	22,136	88%	0	0%	25,234	22,136	88%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	7108	NHSP/M - WAREHOU	060	BENEFITS	9,194	9,809	107%	0	0%	9,194	9,809	107%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	7113	NHSP/M - ADMINISTR	060	BENEFITS	3,635	4,099	113%	0	0%	3,635	4,099	113%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	7120	NHSP/M - SECURITY	060	BENEFITS	676,726	726,060	107%	0	0%	676,726	726,060	107%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	7140	NHSP/M - MAINTENA	060	BENEFITS	28,545	22,960	80%	0	0%	28,545	22,960	80%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	7875	NHSP/M - LAUNDRY	060	BENEFITS	3,151	5,100	162%	0	0%	3,151	5,100	162%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4630	STATE PR	8230	NHSP/M - CHAPLAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4635	STATE PR	3372	NH STATE PRISON F	060	BENEFITS	0	0	0%	781,807	0%	0	0	0%	781,807	0%	9,381,681
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4635	STATE PR	3373	NORTHERN NH COR	060	BENEFITS	0	0	0%	398,574	0%	0	0	0%	398,574	0%	4,782,892
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4635	STATE PR	3374	NH CORRECTIONAL	060	BENEFITS	0	0	0%	126,029	0%	0	0	0%	126,029	0%	1,512,353
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4640	DIVISION (	8302	DISTRICT OFFICES	060	BENEFITS	226,600	252,275	111%	272,190	93%	226,600	252,275	111%	272,190	93%	3,709,260
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	4106	CONCORD TRANSITI	060	BENEFITS	0	0	0%	41,485	0%	0	0	0%	41,485	0%	497,815
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	5172	SHEA FARM	060	BENEFITS	22,079	25,400	115%	25,781	99%	22,079	25,400	115%	25,781	99%	351,589
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	6043	COMMUNITY CORRE	060	BENEFITS	25,257	40,366	160%	22,936	176%	25,257	40,366	160%	22,936	176%	389,013
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	7106	NHSP/M - MINIMUM S	060	BENEFITS	34,878	39,237	112%	0	0%	34,878	39,237	112%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	7107	NORTH END-TRANSI	060	BENEFITS	20,783	21,221	102%	19,759	107%	20,783	21,221	102%	19,759	107%	252,006
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	7874	CALUMET HOUSE	060	BENEFITS	22,853	27,054	118%	27,504	98%	22,853	27,054	118%	27,504	98%	373,409
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4645	COMMUNI	8305	COMM CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4650	MEDICAL A	5833	SECURE PSYCHIATR	060	BENEFITS	89,983	108,664	121%	103,276	105%	89,983	108,664	121%	103,276	105%	1,438,150
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4650	MEDICAL A	8231	MENTAL HEALTH	060	BENEFITS	48,735	53,110	109%	62,022	86%	48,735	53,110	109%	62,022	86%	842,949
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4650	MEDICAL A	8234	MEDICAL-DENTAL	060	BENEFITS	124,727	153,654	123%	154,323	100%	124,727	153,654	123%	154,323	100%	2,147,770
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4650	MEDICAL A	8235	RESIDENTIAL TREAT	060	BENEFITS	75,398	65,775	87%	90,397	73%	75,398	65,775	87%	90,397	73%	1,069,264
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4650	MEDICAL A	8236	PHARMACY	060	BENEFITS	20,468	20,088	98%	23,278	86%	20,468	20,088	98%	23,278	86%	282,501
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4655	FACILITY L	6632	MAINTENANCE	060	BENEFITS	0	0	0%	54,672	0%	0	0	0%	54,672	0%	656,062
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4655	FACILITY L	6633	LAUNDRY	060	BENEFITS	0	0	0%	9,603	0%	0	0	0%	9,603	0%	115,233
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4655	FACILITY L	6634	KITCHEN	060	BENEFITS	0	0	0%	54,533	0%	0	0	0%	54,533	0%	654,396
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4655	FACILITY L	6635	WAREHOUSE	060	BENEFITS	0	0	0%	15,521	0%	0	0	0%	15,521	0%	186,249
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4660	STATE PR	7111	NHSP/W - PRISON F	060	BENEFITS	63,434	68,101	107%	0	0%	63,434	68,101	107%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4670	LAKES RE	8238	LAKES REGION FACI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4680	BERLIN PF	8250	BERLIN PRISON (NCI	060	BENEFITS	336,800	370,386	110%	0	0%	336,800	370,386	110%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4690	INSTITUTI	0808	CANTEEN OPERATIO	060	BENEFITS	13,756	12,727	93%	0	0%	13,756	12,727	93%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4690	INSTITUTI	7860	VOCATIONAL TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	4690	INSTITUTI	8232	PROGRAMS	060	BENEFITS	129,662	133,433	103%	159,796	84%	129,662	133,433	103%	159,796	84%	2,017,571
2018	010	46	CORRE	046	CORR	BENEFITS TOTALS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	BENEFITS TOTALS				CATEGORY TOTALS			2,212,752	2,398,642	108%	2,708,063	89%	2,212,752	2,398,642	108%	2,708,063	89%	34,071,240
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4600	OFFICE OF	7101	COMMISSIONER'S OI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4605	CORRECT	8333	PRISON RAPE ELIMIN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4605	CORRECT	8335	NHSP/W CARL PERK	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4630	STATE PR	7140	NHSP/M - MAINTENA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4645	COMMUNI	6043	COMMUNITY CORRE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4650	MEDICAL A	5833	SECURE PSYCHIATR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CONSULTANTS TO	4670	LAKES RE	8238	LAKES REGION FACI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	0927	TRANS HOUSING UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	1202	TITLE I PART D	020	CURRENT E	0	0	0%	343	0%	0	0	0%	343	0%	4,121
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	5140	VICTIMS SERVICES (	020	CURRENT E	0	75	0%	208	36%	0	75	0%	208	36%	2,500
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	5347	INTERSTATE COMPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	5891	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	5928	BUSINESS INFORMA	020	CURRENT E	0	10	0%	66	15%	0	10	0%	66	15%	788
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	7101	COMMISSIONER'S OI	020	CURRENT E	83	272	328%	69	393%	83	272	328%	69	393%	15,387
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	7170	PAROLE BOARD	020	CURRENT E	276	0	0%	166	0%	276	0	0%	166	0%	3,174
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	7870	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	8037	NHSP/M-DONALD MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURRENT E	0	0	0%	2,380	0%	0	0	0%	2,380	0%	28,556
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	8303	FIELD SVCS - RESTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	8304	DFS HOLDING ACCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	8331	COMM BASED SEX C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4600	OFFICE OF	8356	NHSP/M-BICKFORD (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	0856	SWIFT & CERTAIN S	020	CURRENT E	0	0	0%	3	0%	0	0	0%	3	0%	41
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	2000	NHDOC CANINE UNI	020	CURRENT E	0	0	0%	52	0%	0	0	0%	52	0%	624
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	3307	JUSTICE REINVESTM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	5123	SEEKING SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	5124	HYPERTENSION CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	5962	ADULT BASIC ED GR	020	CURRENT E	205	0	0%	1,904	0%	205	0	0%	1,904	0%	1,904
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	6051	SECOND CHANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8035	PERKINS GRANT-NH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8036	SAFE STREETS TASI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8332	MANCHESTER DOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8333	PRISON RAPE ELIMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8334	FATHERHOOD GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8335	NHSP/W CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8338	VICTIMS SERVICES (	020	CURRENT E	1,847	0	0%	0	0%	1,847	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8344	SCAAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4605	CORRECT	8672	SEXUAL ASSAULT PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4610	DIVISION (	6164	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4610	DIVISION (	8059	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4610	DIVISION (	8300	FINANCIAL SERVICE	020	CURRENT E	38	75	199%	26	289%	38	75	199%	26	289%	2,801
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4615	SECURITY	5541	CLASSIFICATIONS &	020	CURRENT E	0	-10	0%	105	-9%	0	-10	0%	105	-9%	1,264
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT E	5	0	0%	0	0%	5	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4615	SECURITY	8233	OFFENDER RECORD	020	CURRENT E	-20	0	0%	0	0%	-20	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4615	SECURITY	8360	SECURITY & TRAININ	020	CURRENT E	466	0	0%	1,379	0%	466	0	0%	1,379	0%	2,459
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4620	PRISON IN	5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4620	PRISON IN	5731	CORRECTIONAL IND	020	CURRENT E	12,266	1,122	9%	15,081	7%	12,266	1,122	9%	15,081	7%	753,546
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4620	PRISON IN	5732	COMPUTERS IN SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4625	PROFESSI	5929	PROFESSIONAL STA	020	CURRENT E	211	35	17%	459	8%	211	35	17%	459	8%	9,909
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	7103	NHSP/M - KITCHEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	7108	NHSP/M - WAREHOU	020	CURRENT E	14,498	969	7%	35	2,765%	14,498	969	7%	35	2,765%	977
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	7113	NHSP/M - ADMINISTF	020	CURRENT E	2,450	0	0%	0	0%	2,450	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	7120	NHSP/M - SECURITY	020	CURRENT E	-333	0	0%	0	0%	-333	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	7140	NHSP/M - MAINTENA	020	CURRENT E	446	0	0%	0	0%	446	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	7875	NHSP/M - LAUNDRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4630	STATE PR	8230	NHSP/M - CHAPLAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4635	STATE PR	3372	NH STATE PRISON F	020	CURRENT E	0	2,737	0%	11,344	24%	0	2,737	0%	11,344	24%	136,133
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4635	STATE PR	3373	NORTHERN NH CORI	020	CURRENT E	0	2,241	0%	5,524	41%	0	2,241	0%	5,524	41%	66,284
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4635	STATE PR	3374	NH CORRECTIONAL	020	CURRENT E	0	0	0%	4,985	0%	0	0	0%	4,985	0%	59,824
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4640	DIVISION (	8302	DISTRICT OFFICES	020	CURRENT E	5,109	2,170	42%	4,793	45%	5,109	2,170	42%	4,793	45%	93,476
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	4106	CONCORD TRANSITI	020	CURRENT E	0	0	0%	358	0%	0	0	0%	358	0%	4,295
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	5172	SHEA FARM	020	CURRENT E	0	0	0%	365	0%	0	0	0%	365	0%	4,377
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	6043	COMMUNITY CORRE	020	CURRENT E	0	0	0%	124	0%	0	0	0%	124	0%	1,493
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	7106	NHSP/M - MINIMUM S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	7107	NORTH END-TRANSI	020	CURRENT E	232	0	0%	263	0%	232	0	0%	263	0%	3,746
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	7874	CALUMET HOUSE	020	CURRENT E	0	0	0%	280	0%	0	0	0%	280	0%	3,360
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4645	COMMUNI	8305	COMM CORRECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4650	MEDICAL A	5833	SECURE PSYCHIATR	020	CURRENT E	0	516	0%	2,242	23%	0	516	0%	2,242	23%	26,909
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4650	MEDICAL A	8231	MENTAL HEALTH	020	CURRENT E	145	0	0%	55	0%	145	0	0%	55	0%	4,032
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4650	MEDICAL A	8234	MEDICAL-DENTAL	020	CURRENT E	3,859	256	7%	4,248	6%	3,859	256	7%	4,248	6%	197,731
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4650	MEDICAL A	8235	RESIDENTIAL TREAT	020	CURRENT E	-802	0	0%	1,491	0%	-802	0	0%	1,491	0%	17,896
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4650	MEDICAL A	8236	PHARMACY	020	CURRENT E	8	0	0%	9	0%	8	0	0%	9	0%	30,620
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4655	FACILITY L	6632	MAINTENANCE	020	CURRENT E	0	5,522	0%	6,236	89%	0	5,522	0%	6,236	89%	74,837
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4655	FACILITY L	6633	LAUNDRY	020	CURRENT E	0	0	0%	3,288	0%	0	0	0%	3,288	0%	39,458
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4655	FACILITY L	6634	KITCHEN	020	CURRENT E	0	2,282	0%	7,330	31%	0	2,282	0%	7,330	31%	87,961
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4655	FACILITY L	6635	WAREHOUSE	020	CURRENT E	0	12,899	0%	45,512	28%	0	12,899	0%	45,512	28%	546,141
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4660	STATE PR	7111	NHSP/W - PRISON F(	020	CURRENT E	127	0	0%	0	0%	127	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4670	LAKES RE	8238	LAKES REGION FACI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4680	BERLIN PF	8250	BERLIN PRISON (NCI	020	CURRENT E	774	0	0%	0	0%	774	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4690	INSTITUTI	0808	CANTEEN OPERATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4690	INSTITUTI	7860	VOCATIONAL TRAINI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	4690	INSTITUTI	8232	PROGRAMS	020	CURRENT E	0	-18	0%	782	-2%	0	-18	0%	782	-2%	9,389
2018	010	46	CORRE	046	CORR	CURRENT EXPENS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			41,889	31,152	74%	121,509	26%	41,889	31,152	74%	121,509	26%	2,236,013
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	030	EQUIPMENT	0	1,499	0%	203	737%	0	1,499	0%	203	737%	2,441
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	038	TECHNOLO	0	0	0%	522	0%	0	0	0%	522	0%	6,259
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	057	BOOKS PEF	0	0	0%	206	0%	0	0	0%	206	0%	2,473
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	066	EMPLOYEE	0	0	0%	647	0%	0	0	0%	647	0%	7,769
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	026	ORGANIZAT	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	039	TELECOMM	0	93	0%	202	46%	0	93	0%	202	46%	2,429
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	042	ADDITIONA	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	070	IN STATE T	0	33	0%	134	24%	0	33	0%	134	24%	1,607
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES (	102	CONTRACT	0	0	0%	1,208	0%	0	0	0%	1,208	0%	14,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	242	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	039	TELECOMM	0	203	0%	260	78%	0	203	0%	260	78%	3,116
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	070	IN STATE T	0	0	0%	37	0%	0	0	0%	37	0%	442
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	022	RENTS-LEA	0	0	0%	212	0%	0	0	0%	212	0%	2,545
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	026	ORGANIZAT	0	100	0%	510	20%	0	100	0%	510	20%	6,125
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	028	TRANSFERS	0	0	0%	25,358	0%	0	0	0%	25,358	0%	304,294
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	030	EQUIPMENT	0	0	0%	24,966	0%	0	0	0%	24,966	0%	299,596
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	039	TELECOMM	348	288	83%	186	155%	348	288	83%	186	155%	18,203
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	057	BOOKS PEF	0	0	0%	80	0%	0	0	0%	80	0%	965
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	066	EMPLOYEE	12	130	1,083%	20	638%	12	130	1,083%	20	638%	25,605
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	070	IN STATE T	304	0	0%	350	0%	304	0	0%	350	0%	2,807
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	080	OUT OF ST	0	0	0%	111	0%	0	0	0%	111	0%	1,336
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	103	CONTRACT	5	6	133%	0	1,364%	5	6	133%	0	1,364%	82
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEA	0	165	0%	206	80%	0	165	0%	206	80%	2,474
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZAT	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMENT	8	0	0%	9	0%	8	0	0%	9	0%	400

2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	0	78	0%	1,368	6%	0	78	0%	1,368	6%	16,421
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNERA	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE T	91	1,603	1,757%	145	1,107%	91	1,603	1,757%	145	1,107%	15,350
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACT	18	18	100%	19	93%	18	18	100%	19	93%	300
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	9,994
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEA	0	89	0%	160	56%	0	89	0%	160	56%	1,916
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTH	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	221	0%	0	0	0%	221	0%	2,648
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	0	317	0%	470	67%	0	317	0%	470	67%	5,634
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE T	0	0	0%	98	0%	0	0	0%	98	0%	1,171
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	101	MEDICAL P	0	0	0%	1,021	0%	0	0	0%	1,021	0%	12,250
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACT	5	6	133%	5	114%	5	6	133%	5	114%	82
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	068	REMUNERA	159,422	112,292	70%	0	0%	159,422	112,292	70%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	0856	SWIFT & CERTAIN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	0857	PROJECT SAFE NEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	2000	NHDOC CANINE UNI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	2000	NHDOC CANINE UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3318	SAVIN PROGRAM	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	066	EMPLOYEE	0	0	0%	2,392	0%	0	0	0%	2,392	0%	28,699
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	070	IN STATE T	0	0	0%	104	0%	0	0	0%	104	0%	1,253
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GR	038	TECHNOLO	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GR	057	BOOKS PER	0	0	0%	392	0%	0	0	0%	392	0%	4,700
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	5962	ADULT BASIC ED GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	6051	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	7020	CHILD SEXUAL PRED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8035	PERKINS GRANT-NH	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8035	PERKINS GRANT-NH	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8035	PERKINS GRANT-NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8036	SAFE STREETS TASI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8036	SAFE STREETS TASI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8036	SAFE STREETS TASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8332	MANCHESTER DOME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8333	PRISON RAPE ELIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8334	FATHERHOOD GRAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERK	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERK	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8335	NHSP/W CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	039	TELECOMM	20	0	0%	0	0%	20	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	070	IN STATE T	44	0	0%	0	0%	44	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8338	VICTIMS SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	030	EQUIPMENT	0	0	0%	10,821	0%	0	0	0%	10,821	0%	129,850
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	048	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000

2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8672	SEXUAL ASSAULT PI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8672	SEXUAL ASSAULT PI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4605	CORRECT	8672	SEXUAL ASSAULT PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	6164	UNEMPLOYMENT CO	061	UNEMPLOY	4,743	0	0%	1,660	0%	4,743	0	0%	1,660	0%	10,833
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPEN	062	WORKERS	0	0	0%	56,084	0%	0	0	0%	56,084	0%	673,008
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	022	RENTS-LEA	0	0	0%	284	0%	0	0	0%	284	0%	3,413
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	027	TRANSFERS	0	0	0%	227,588	0%	0	0	0%	227,588	0%	2,731,056
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	030	EQUIPMENT	0	0	0%	65	0%	0	0	0%	65	0%	778
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	039	TELECOMM	130	566	436%	129	438%	130	566	436%	129	438%	76,552
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	070	IN STATE TI	0	0	0%	22	0%	0	0	0%	22	0%	269
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	103	CONTRACT	0	6	0%	22	28%	0	6	0%	22	28%	260
2018	010	46	CORRE	046	CORR	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	022	RENTS-LEA	0	0	0%	130	0%	0	0	0%	130	0%	1,560
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	039	TELECOMM	0	137	0%	260	53%	0	137	0%	260	53%	3,116
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	5541	CLASSIFICATIONS &	103	CONTRACT	0	112	0%	13	875%	0	112	0%	13	875%	153
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	022	RENTS-LEA	0	89	0%	30	300%	0	89	0%	30	300%	356
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	030	EQUIPMENT	4,792	0	0%	0	0%	4,792	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	103	CONTRACT	40	0	0%	0	0%	40	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	030	EQUIPMENT	20	0	0%	140	0%	20	0	0%	140	0%	6,700
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	039	TELECOMM	0	64	0%	148	43%	0	64	0%	148	43%	1,781
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	066	EMPLOYEE	0	0	0%	4,690	0%	0	0	0%	4,690	0%	56,280
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	070	IN STATE TI	0	0	0%	206	0%	0	0	0%	206	0%	2,468
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	022	RENTS-LEA	790	216	27%	2,721	8%	790	216	27%	2,721	8%	25,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	023	HEAT ELEC	84	0	0%	126	0%	84	0	0%	126	0%	12,984
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	024	MAINT OTH	726	0	0%	427	0%	726	0	0%	427	0%	16,722
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	030	EQUIPMENT	0	0	0%	2,075	0%	0	0	0%	2,075	0%	24,900
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	037	TECHNOLO	0	0	0%	65	0%	0	0	0%	65	0%	781
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	039	TELECOMM	118	346	292%	160	216%	118	346	292%	160	216%	10,206
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	047	OWN FORC	0	0	0%	178	0%	0	0	0%	178	0%	2,135
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	048	CONTRACT	0	0	0%	429	0%	0	0	0%	429	0%	5,142
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	049	TRANSFER	0	0	0%	334	0%	0	0	0%	334	0%	4,008
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	057	BOOKS PER	0	0	0%	23	0%	0	0	0%	23	0%	278
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	068	REMUNERA	13,368	14,001	105%	16,931	83%	13,368	14,001	105%	16,931	83%	223,257
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	070	IN STATE TI	485	8,539	1,762%	357	2,390%	485	8,539	1,762%	357	2,390%	27,486
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	103	CONTRACT	390	0	0%	268	0%	390	0	0%	268	0%	4,771
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL IND	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4620	PRISON IN	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	039	TELECOMM	0	315	0%	519	61%	0	315	0%	519	61%	6,232
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	066	EMPLOYEE	0	0	0%	933	0%	0	0	0%	933	0%	11,200
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	070	IN STATE TI	110	214	194%	730	29%	110	214	194%	730	29%	2,810
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	102	CONTRACT	0	0	0%	1,896	0%	0	0	0%	1,896	0%	22,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	103	CONTRACT	0	12	0%	4	288%	0	12	0%	4	288%	50
2018	010	46	CORRE	046	CORR	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	021	FOOD INST	102,060	0	0%	0	0%	102,060	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	030	EQUIPMENT	2,116	6,135	290%	7,172	86%	2,116	6,135	290%	7,172	86%	19,762
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	030	EQUIPMENT	413	0	0%	0	0%	413	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	039	TELECOMM	20	0	0%	0	0%	20	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	048	CONTRACT	0	0	0%	69	0%	0	0	0%	69	0%	832
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	103	CONTRACT	100	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7108	NHSP/M - WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	022	RENTS-LEA	514	556	108%	64	864%	514	556	108%	64	864%	1,007
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	039	TELECOMM	141	0	0%	0	0%	141	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	103	CONTRACT	18	0	0%	0	0%	18	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	022	RENTS-LEA	0	271	0%	49	552%	0	271	0%	49	552%	589
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	030	EQUIPMENT	3,338	0	0%	0	0%	3,338	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	068	REMUNERA	32,311	0	0%	0	0%	32,311	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	070	IN STATE TI	23	0	0%	0	0%	23	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	103	CONTRACT	18	0	0%	0	0%	18	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	242	TRANSPOR	-3,000	0	0%	982	0%	-3,000	0	0%	982	0%	11,784
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	022	RENTS-LEA	151	0	0%	0	0%	151	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	023	HEAT ELEC	43,331	0	0%	762	0%	43,331	0	0%	762	0%	45,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	024	MAINT OTH	230	0	0%	0	0%	230	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	030	EQUIPMENT	647	0	0%	0	0%	647	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	039	TELECOMM	96	0	0%	0	0%	96	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	047	OWN FORC	-237	0	0%	0	0%	-237	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	048	CONTRACT	58,656	2,000	3%	8,417	24%	58,656	2,000	3%	8,417	24%	30,757
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	103	CONTRACT	4,725	0	0%	0	0%	4,725	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7140	NHSP/M - MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	024	MAINT OTH	5,801	0	0%	0	0%	5,801	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	8230	NHSP/M - CHAPLAIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	8230	NHSP/M - CHAPLAIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4630	STATE PR	8230	NHSP/M - CHAPLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	022	RENTS-LEA	0	0	0%	1,773	0%	0	0	0%	1,773	0%	21,273
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	023	HEAT ELEC	0	85,227	0%	227,929	37%	0	85,227	0%	227,929	37%	2,735,149
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	024	MAINT OTH	0	0	0%	710	0%	0	0	0%	710	0%	8,514
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	030	EQUIPMENT	0	0	0%	1,967	0%	0	0	0%	1,967	0%	23,600
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	039	TELECOMM	0	8,855	0%	3,523	251%	0	8,855	0%	3,523	251%	42,276
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	068	REMUNERA	0	33,192	0%	46,612	71%	0	33,192	0%	46,612	71%	559,346
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	070	IN STATE TI	0	5,253	0%	9,152	57%	0	5,253	0%	9,152	57%	109,824
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	103	CONTRACT	0	32	0%	3,677	1%	0	32	0%	3,677	1%	44,126
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3372	NH STATE PRISON F	242	TRANSPOR	0	-2,600	0%	8	-31,212%	0	-2,600	0%	8	-31,212%	100
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	022	RENTS-LEA	0	0	0%	483	0%	0	0	0%	483	0%	5,797
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	023	HEAT ELEC	0	30,115	0%	102,106	29%	0	30,115	0%	102,106	29%	1,225,277
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	024	MAINT OTH	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	030	EQUIPMENT	0	0	0%	1,227	0%	0	0	0%	1,227	0%	14,718
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	039	TELECOMM	0	2,676	0%	3,551	75%	0	2,676	0%	3,551	75%	42,611
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	068	REMUNERA	0	16,251	0%	22,264	73%	0	16,251	0%	22,264	73%	267,166
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	070	IN STATE TI	0	4,022	0%	6,931	58%	0	4,022	0%	6,931	58%	83,173
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	102	CONTRACT	0	0	0%	3,551	0%	0	0	0%	3,551	0%	42,617
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3373	NORTHERN NH CORI	103	CONTRACT	0	30	0%	1,832	2%	0	30	0%	1,832	2%	21,982
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	022	RENTS-LEA	0	0	0%	16,792	0%	0	0	0%	16,792	0%	201,501
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	023	HEAT ELEC	0	3,031	0%	43,979	7%	0	3,031	0%	43,979	7%	527,745
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	024	MAINT OTH	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	030	EQUIPMENT	0	0	0%	236	0%	0	0	0%	236	0%	2,836
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	039	TELECOMM	0	663	0%	1,626	41%	0	663	0%	1,626	41%	19,513
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	068	REMUNERA	0	5,073	0%	6,790	75%	0	5,073	0%	6,790	75%	81,482
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	070	IN STATE TI	0	0	0%	1,044	0%	0	0	0%	1,044	0%	12,532
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	102	CONTRACT	0	0	0%	42,583	0%	0	0	0%	42,583	0%	511,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4635	STATE PR	3374	NH CORRECTIONAL	103	CONTRACT	0	12	0%	646	2%	0	12	0%	646	2%	7,748
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	022	RENTS-LEA	61,111	59,448	97%	64,863	92%	61,111	59,448	97%	64,863	92%	407,333
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	023	HEAT ELEC	1,030	518	50%	984	53%	1,030	518	50%	984	53%	22,277
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	028	TRANSFERS	0	0	0%	1,460	0%	0	0	0%	1,460	0%	17,521
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	030	EQUIPMENT	10,977	0	0%	7,129	0%	10,977	0	0%	7,129	0%	24,995
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	039	TELECOMM	3,621	4,254	117%	3,939	108%	3,621	4,254	117%	3,939	108%	110,869
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	048	CONTRACT	0	0	0%	33	0%	0	0	0%	33	0%	393
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	057	BOOKS PER	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	068	REMUNERA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	070	IN STATE TI	391	3,075	786%	453	678%	391	3,075	786%	453	678%	98,330
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	102	CONTRACT	4,193	6,000	143%	4,688	128%	4,193	6,000	143%	4,688	128%	67,750
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	103	CONTRACT	336	632	188%	289	219%	336	632	188%	289	219%	12,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4640	DIVISION (	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	022	RENTS-LEA	0	0	0%	130	0%	0	0	0%	130	0%	1,560
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	023	HEAT ELEC	0	10,183	0%	2,691	378%	0	10,183	0%	2,691	378%	32,291
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	248
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	030	EQUIPMENT	0	0	0%	491	0%	0	0	0%	491	0%	5,895
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	039	TELECOMM	0	95	0%	223	43%	0	95	0%	223	43%	2,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	068	REMUNERA	0	6,801	0%	8,630	79%	0	6,801	0%	8,630	79%	103,554
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	070	IN STATE TI	0	0	0%	7	0%	0	0	0%	7	0%	80

2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	4106	CONCORD TRANSITI	103	CONTRACT	0	6	0%	1,205	0%	0	6	0%	1,205	0%	14,461
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	022	RENTS-LEA	0	0	0%	145	0%	0	0	0%	145	0%	1,738
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	023	HEAT ELEC	1,486	1,633	110%	1,694	96%	1,486	1,633	110%	1,694	96%	39,490
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	024	MAINT OTH	16	0	0%	7	0%	16	0	0%	7	0%	264
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	030	EQUIPMENT	0	0	0%	542	0%	0	0	0%	542	0%	6,503
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	039	TELECOMM	20	221	1,078%	694	32%	20	221	1,078%	694	32%	4,989
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	048	CONTRACT	0	0	0%	63	0%	0	0	0%	63	0%	751
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	070	IN STATE T	0	16	0%	157	10%	0	16	0%	157	10%	1,883
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	103	CONTRACT	182	0	0%	210	0%	182	0	0%	210	0%	2,127
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	021	FOOD INST	52	0	0%	0	0%	52	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	030	EQUIPMENT	0	0	0%	43	0%	0	0	0%	43	0%	518
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	039	TELECOMM	0	111	0%	144	77%	0	111	0%	144	77%	1,727
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	068	REMUNERA	1,129	892	79%	1,093	82%	1,129	892	79%	1,093	82%	12,161
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	070	IN STATE T	0	123	0%	302	41%	0	123	0%	302	41%	3,622
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	021	FOOD INST	639	0	0%	0	0%	639	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	022	RENTS-LEA	244	356	146%	100	355%	244	356	146%	100	355%	356
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	048	CONTRACT	0	0	0%	58	0%	0	0	0%	58	0%	701
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	068	REMUNERA	6,683	0	0%	0	0%	6,683	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	022	RENTS-LEA	0	89	0%	137	65%	0	89	0%	137	65%	1,649
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	023	HEAT ELEC	0	2,449	0%	4,964	49%	0	2,449	0%	4,964	49%	59,573
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	248
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	030	EQUIPMENT	0	0	0%	483	0%	0	0	0%	483	0%	5,798
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	039	TELECOMM	20	150	732%	533	28%	20	150	732%	533	28%	3,764
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	048	CONTRACT	0	0	0%	63	0%	0	0	0%	63	0%	751
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7107	NORTH END-TRANSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	022	RENTS-LEA	110	178	161%	165	108%	110	178	161%	165	108%	1,738
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	023	HEAT ELEC	4,911	5,260	107%	5,579	94%	4,911	5,260	107%	5,579	94%	55,267
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	024	MAINT OTH	115	0	0%	15	0%	115	0	0%	15	0%	264
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	030	EQUIPMENT	1,125	0	0%	3,392	0%	1,125	0	0%	3,392	0%	8,304
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	039	TELECOMM	20	217	1,058%	18	1,237%	20	217	1,058%	18	1,237%	3,692
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	048	CONTRACT	0	0	0%	70	0%	0	0	0%	70	0%	839
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	070	IN STATE T	20	487	2,398%	14	3,526%	20	487	2,398%	14	3,526%	4,170
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	103	CONTRACT	369	10	3%	486	2%	369	10	3%	486	2%	4,571
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	022	RENTS-LEA	352	178	51%	694	26%	352	178	51%	694	26%	4,239
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	030	EQUIPMENT	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	039	TELECOMM	0	435	0%	536	81%	0	435	0%	536	81%	6,433
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	068	REMUNERA	2,786	2,534	91%	3,276	77%	2,786	2,534	91%	3,276	77%	41,575
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	070	IN STATE T	0	0	0%	165	0%	0	0	0%	165	0%	1,985
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	101	MEDICAL PA	6,900	0	0%	5,635	0%	6,900	0	0%	5,635	0%	54,225
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	103	CONTRACT	268	10	4%	307	3%	268	10	4%	307	3%	2,670
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	022	RENTS-LEA	0	165	0%	211	78%	0	165	0%	211	78%	2,529
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	030	EQUIPMENT	0	0	0%	93	0%	0	0	0%	93	0%	1,120
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	039	TELECOMM	0	141	0%	272	52%	0	141	0%	272	52%	3,267
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	049	TRANSFER	0	0	0%	2,044	0%	0	0	0%	2,044	0%	24,530
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	057	BOOKS PER	0	0	0%	817	0%	0	0	0%	817	0%	9,800
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	070	IN STATE T	80	600	753%	202	297%	80	600	753%	202	297%	1,297
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	101	MEDICAL PA	406,432	1,428,311	351%	890,178	160%	406,432	1,428,311	351%	890,178	160%	7,294,720
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	103	CONTRACT	0	10	0%	4	240%	0	10	0%	4	240%	50
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	022	RENTS-LEA	0	0	0%	654	0%	0	0	0%	654	0%	7,846
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	030	EQUIPMENT	0	0	0%	6,830	0%	0	0	0%	6,830	0%	81,960
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	039	TELECOMM	32	925	2,870%	64	1,445%	32	925	2,870%	64	1,445%	22,478
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	17	0%	199
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	070	IN STATE T	0	20	0%	438	4%	0	20	0%	438	4%	5,261
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	101	MEDICAL PA	246,255	116,193	47%	279,691	42%	246,255	116,193	47%	279,691	42%	5,544,692
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	102	CONTRACT	0	0	0%	1,354	0%	0	0	0%	1,354	0%	16,250
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	103	CONTRACT	96	30	31%	28	109%	96	30	31%	28	109%	767

2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	039	TELECOMM	0	370	0%	524	71%	0	370	0%	524	71%	6,291
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	070	IN STATE TI	0	0	0%	149	0%	0	0	0%	149	0%	1,786
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	103	CONTRACT	0	0	0%	47	0%	0	0	0%	47	0%	560
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	022	RENTS-LEA	226	417	184%	23	1,796%	226	417	184%	23	1,796%	558
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	024	MAINT OTH	0	0	0%	1,351	0%	0	0	0%	1,351	0%	16,217
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	030	EQUIPMENT	0	0	0%	785	0%	0	0	0%	785	0%	9,419
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	039	TELECOMM	0	92	0%	185	50%	0	92	0%	185	50%	2,225
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	070	IN STATE TI	0	0	0%	20	0%	0	0	0%	20	0%	245
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	100	PRESCRIPT	157,873	1,178	1%	123,274	1%	157,873	1,178	1%	123,274	1%	2,401,926
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	103	CONTRACT	24	30	125%	22	136%	24	30	125%	22	136%	396
2018	010	46	CORRE	046	CORR	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	022	RENTS-LEA	0	0	0%	130	0%	0	0	0%	130	0%	1,560
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	024	MAINT OTH	0	402	0%	6,208	6%	0	402	0%	6,208	6%	74,495
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	039	TELECOMM	0	160	0%	334	48%	0	160	0%	334	48%	4,006
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	047	OWN FORC	0	3,536	0%	16,221	22%	0	3,536	0%	16,221	22%	194,648
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	048	CONTRACT	0	6,431	0%	25,458	25%	0	6,431	0%	25,458	25%	305,497
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6632	MAINTENANCE	070	IN STATE TI	0	318	0%	1,697	19%	0	318	0%	1,697	19%	20,368
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6633	LAUNDRY	039	TELECOMM	0	21	0%	50	43%	0	21	0%	50	43%	596
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	021	FOOD INST	0	65	0%	222,698	0%	0	65	0%	222,698	0%	2,672,374
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	022	RENTS-LEA	0	0	0%	45	0%	0	0	0%	45	0%	540
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	030	EQUIPMENT	0	0	0%	5,499	0%	0	0	0%	5,499	0%	65,990
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6634	KITCHEN	039	TELECOMM	0	55	0%	99	55%	0	55	0%	99	55%	1,184
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	022	RENTS-LEA	0	0	0%	260	0%	0	0	0%	260	0%	3,120
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	023	HEAT ELEC	0	2,344	0%	6,047	39%	0	2,344	0%	6,047	39%	72,558
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	039	TELECOMM	0	190	0%	390	49%	0	190	0%	390	49%	4,676
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	070	IN STATE TI	0	0	0%	375	0%	0	0	0%	375	0%	4,498
2018	010	46	CORRE	046	CORR	ALL OTHER	4655	FACILITY L	6635	WAREHOUSE	103	CONTRACT	0	0	0%	102	0%	0	0	0%	102	0%	1,219
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	021	FOOD INST	2,073	0	0%	0	0%	2,073	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	022	RENTS-LEA	211	89	42%	0	30,690%	211	89	42%	0	30,690%	356
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	023	HEAT ELEC	0	14,000	0%	1,167	1,200%	0	14,000	0%	1,167	1,200%	14,000
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	024	MAINT OTH	36	0	0%	0	0%	36	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	030	EQUIPMENT	279	0	0%	0	0%	279	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	039	TELECOMM	376	0	0%	0	0%	376	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	047	OWN FORC	363	0	0%	0	0%	363	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	048	CONTRACT	0	0	0%	530	0%	0	0	0%	530	0%	6,360
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	068	REMUNERA	3,554	0	0%	0	0%	3,554	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	102	CONTRACT	26,040	38,110	146%	3,210	1,187%	26,040	38,110	146%	3,210	1,187%	49,054
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	103	CONTRACT	590	0	0%	0	0%	590	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4660	STATE PR	7111	NHSP/W - PRISON F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	021	FOOD INST	18,628	0	0%	0	0%	18,628	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	022	RENTS-LEA	0	178	0%	73	242%	0	178	0%	73	242%	881
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	023	HEAT ELEC	60,280	0	0%	0	0%	60,280	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	024	MAINT OTH	34	0	0%	0	0%	34	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	030	EQUIPMENT	0	0	0%	1,693	0%	0	0	0%	1,693	0%	20,314
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	039	TELECOMM	536	0	0%	0	0%	536	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	047	OWN FORC	2,158	0	0%	0	0%	2,158	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	048	CONTRACT	30	0	0%	8	0%	30	0	0%	8	0%	24,834
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	068	REMUNERA	17,593	0	0%	0	0%	17,593	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	070	IN STATE TI	6,484	0	0%	0	0%	6,484	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	102	CONTRACT	3,348	4,641	139%	400	1,161%	3,348	4,641	139%	400	1,161%	4,641
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	103	CONTRACT	2,220	0	0%	0	0%	2,220	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4680	BERLIN PF	8250	BERLIN PRISON (NCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	0808	CANTEEN OPERATIC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	0808	CANTEEN OPERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAINI	030	EQUIPMENT	0	0	0%	3,412	0%	0	0	0%	3,412	0%	40,939
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAINI	103	CONTRACT	19,967	2,211	11%	58,412	4%	19,967	2,211	11%	58,412	4%	361,772
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAINI	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	7860	VOCATIONAL TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	022	RENTS-LEA	0	0	0%	500	0%	0	0	0%	500	0%	5,994
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	023	HEAT ELEC	0	0	0%	51	0%	0	0	0%	51	0%	613
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	030	EQUIPMENT	0	0	0%	210	0%	0	0	0%	210	0%	2,518
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	039	TELECOMM	0	490	0%	965	51%	0	490	0%	965	51%	11,583
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	499
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	070	IN STATE TI	0	127	0%	105	122%	0	127	0%	105	122%	1,254
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	102	CONTRACT	165	165	100%	222	74%	165	165	100%	222	74%	2,665
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORRE	046	CORR	ALL OTHER	4690	INSTITUTI	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		46	CORRE	046	CORR	ALL OTHER				CATEGORY TOTALS			1,522,633	2,070,703	136%	2,761,228	75%	1,522,633	2,070,703	136%	2,761,228	75%	32,376,814
2018		46	CORRE	046	CORR	AGENCY TOTALS							7,930,305	8,837,605	111%	10,082,611	88%	7,930,305	8,837,605	111%	10,082,611	88%	124,713,302
2018	010	5	EXECU	005	EXEC	FULL TIME PERSO	0520	EXECUTIV	1001	EXECUTIVE COUNCI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	FULL TIME PERSO	0520	EXECUTIV	1001	EXECUTIVE COUNCI	011	PERSONAL	6,315	6,442	102%	6,387	101%	6,315	6,442	102%	6,387	101%	83,739

2018	010	5	EXECU	005	EXEC	FULL TIME PERSO	0520	EXECUTIV	1001	EXECUTIVE COUNCI	012	PERSONAL	5,380	9,626	179%	5,401	178%	5,380	9,626	179%	5,401	178%	71,939
2018	010	5	EXECU	005	EXEC	FULL TIME PERSO	0520	EXECUTIV	1001	EXECUTIVE COUNCI	016	PERSONAL	979	0	0%	1,427	0%	979	0	0%	1,427	0%	16,000
2018		5	EXECU	005	EXEC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,674	16,068	127%	13,215	122%	12,674	16,068	127%	13,215	122%	171,678
2018	010	5	EXECU	005	EXEC	PART TIME TEMP	0520	EXECUTIV	1001	EXECUTIVE COUNCI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	BENEFITS TOTALS	0520	EXECUTIV	1001	EXECUTIVE COUNCI	060	BENEFITS	2,250	3,039	135%	2,260	134%	2,250	3,039	135%	2,260	134%	30,590
2018	010	5	EXECU	005	EXEC	BENEFITS TOTALS	0520	EXECUTIV	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	BENEFITS TOTALS	9998	ACTIVITY /	9743	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	BENEFITS TOTALS				CATEGORY TOTALS			2,250	3,039	135%	2,260	134%	2,250	3,039	135%	2,260	134%	30,590
2018	010	5	EXECU	005	EXEC	CURRENT EXPENS	0520	EXECUTIV	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	CURRENT EXPENS	0520	EXECUTIV	1001	EXECUTIVE COUNCI	020	CURRENT E	279	664	238%	556	119%	279	664	238%	556	119%	6,365
2018	010	5	EXECU	005	EXEC	CURRENT EXPENS	9998	ACTIVITY /	9743	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			279	664	238%	556	119%	279	664	238%	556	119%	6,365
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	027	TRANSFERS	0	811	0%	310	262%	0	811	0%	310	262%	3,718
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	039	TELECOMM	76	0	0%	102	0%	76	0	0%	102	0%	1,144
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	070	IN STATE TI	2,583	2,794	108%	2,664	105%	2,583	2,794	108%	2,664	105%	33,000
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	5	EXECU	005	EXEC	ALL OTHER	0520	EXECUTIV	1001	EXECUTIVE COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		5	EXECU	005	EXEC	ALL OTHER				CATEGORY TOTALS			2,659	3,605	136%	3,076	117%	2,659	3,605	136%	3,076	117%	37,862
2018		5	EXECU	005	EXEC	AGENCY TOTALS							17,863	23,377	131%	19,107	122%	17,863	23,377	131%	19,107	122%	246,495
2018	010	50	UNIVE	050	UNIV	FULL TIME PERSO	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	PART TIME TEMP	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5000	UNIVERSIT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5005	KEENE ST	1020	KEENE STATE COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5010	PLYMOUTH	1032	PLYMOUTH STATE U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5015	UNH-MANC	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5020	GRANITE S	1100	GRANITE STATE COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5025	UNH ECON	1130	UNH - ECONOMIC DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5030	AGRICULT	5404	AGRICULTURAL EXP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5035	MARINE RI	1039	MARINE RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5040	UNH COOP	1190	UNH COOP EXTENSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5050	EXTENSIO	7876	EXTENSION WORK II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	BENEFITS TOTALS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CONSULTANTS TO	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5000	UNIVERSIT	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5005	KEENE ST	1020	KEENE STATE COLL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5010	PLYMOUTH	1032	PLYMOUTH STATE U	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5020	GRANITE S	1100	GRANITE STATE COL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5025	UNH ECON	1130	UNH - ECONOMIC DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5030	AGRICULT	5404	AGRICULTURAL EXP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5035	MARINE RI	1039	MARINE RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5040	UNH COOP	1190	UNH COOP EXTENSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5050	EXTENSIO	7876	EXTENSION WORK II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	CURRENT EXPENS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLL	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE U	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXP	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5035	MARINE RI	1039	MARINE RESEARCH	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5035	MARINE RI	1039	MARINE RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSI	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK II	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	084	UNIVERSITY	6,750,000	6,750,000	100%	6,750,000	100%	6,750,000	6,750,000	100%	6,750,000	100%	81,000,000
2018	010	50	UNIVE	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		50	UNIVE	050	UNIV	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	6,750,000	6,750,000	100%	6,750,000	100%	81,000,000

2018		50	UNIVE	050	UNIV	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	6,750,000	6,750,000	100%	6,750,000	100%	81,000,000
2018	010	51	ACCOU	051	ACCO	FULL TIME PERSO	5100	BOARD OF	2115	BOARD OF ACCOUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	PART TIME TEMP	5100	BOARD OF	2115	BOARD OF ACCOUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	BENEFITS TOTALS	5100	BOARD OF	2115	BOARD OF ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	BENEFITS TOTALS	5100	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	BENEFITS TOTALS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	CONSULTANTS TO	5100	BOARD OF	2115	BOARD OF ACCOUN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	CURRENT EXPENS	5100	BOARD OF	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	CURRENT EXPENS	5100	BOARD OF	2115	BOARD OF ACCOUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	CURRENT EXPENS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	51	ACCOU	051	ACCO	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		51	ACCOU	051	ACCO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	3280	TEACHER QUALITY E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	6001	COMMISSIONER	010	PERSONAL	14,357	4,716	33%	23,884	20%	14,357	4,716	33%	23,884	20%	112,905
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	6001	COMMISSIONER	011	PERSONAL	9,397	7,212	77%	9,822	73%	9,397	7,212	77%	9,822	73%	124,606
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	6001	COMMISSIONER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	010	PERSONAL	12,353	10,585	86%	13,176	80%	12,353	10,585	86%	13,176	80%	180,176
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	6165	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5600	OFFICE OF	8062	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	1207	HUMAN RESOURCES	010	PERSONAL	0	4,716	0%	10,521	45%	0	4,716	0%	10,521	45%	126,257
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	2022	GOVERNANCE	010	PERSONAL	15,236	16,032	105%	15,854	101%	15,236	16,032	105%	15,854	101%	212,296
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	2022	GOVERNANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	4275	OIT STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	6002	BUSINESS MANAGEN	010	PERSONAL	24,215	28,988	120%	32,342	90%	24,215	28,988	120%	32,342	90%	466,853
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	6002	BUSINESS MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	6003	DEPUTY COMMISSIO	010	PERSONAL	17,352	9,042	52%	4,370	207%	17,352	9,042	52%	4,370	207%	57,118
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	6003	DEPUTY COMMISSIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	6003	DEPUTY COMMISSIO	012	PERSONAL	8,690	8,863	102%	8,946	99%	8,690	8,863	102%	8,946	99%	117,325
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5605	OFFICE OF	6003	DEPUTY COMMISSIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5610	FINANCIAL	6019	OTHER STATE AID	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5615	COURT OF	4101	COURT ORDERED PI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	010	PERSONAL	0	5,899	0%	18,713	32%	0	5,899	0%	18,713	32%	224,558
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2504	IDEA-SPECIAL ED-E	010	PERSONAL	0	38,002	0%	97,457	39%	0	38,002	0%	97,457	39%	1,169,479
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	010	PERSONAL	0	4,268	0%	8,945	48%	0	4,268	0%	8,945	48%	107,339
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2506	STATE PROF DEVEL	010	PERSONAL	0	3,001	0%	7,717	39%	0	3,001	0%	7,717	39%	92,602
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	010	PERSONAL	0	6,456	0%	14,058	46%	0	6,456	0%	14,058	46%	168,698
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	059	TEMP FULL	0	0	0%	4,708	0%	0	0	0%	4,708	0%	56,500
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2508	PROJECT AWARE	059	TEMP FULL	0	3,527	0%	7,875	45%	0	3,527	0%	7,875	45%	94,500
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2509	TITLE I COMPENSAT	010	PERSONAL	0	19,959	0%	56,669	35%	0	19,959	0%	56,669	35%	680,031
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2510	TITLE II-A PROF DEV	010	PERSONAL	0	5,035	0%	18,712	27%	0	5,035	0%	18,712	27%	224,549
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	010	PERSONAL	0	4,757	0%	10,594	45%	0	4,757	0%	10,594	45%	127,130
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2516	TITLE III ENGLISH LE	010	PERSONAL	0	2,073	0%	7,798	27%	0	2,073	0%	7,798	27%	93,579
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	010	PERSONAL	0	2,684	0%	9,984	27%	0	2,684	0%	9,984	27%	119,803
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2525	TEEN E3 GRANT	059	TEMP FULL	0	0	0%	4,542	0%	0	0	0%	4,542	0%	54,500
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2526	PROGRAM SERVICES	010	PERSONAL	0	12,674	0%	27,499	46%	0	12,674	0%	27,499	46%	329,993
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	2533	NAEP	010	PERSONAL	0	0	0%	6,705	0%	0	0	0%	6,705	0%	80,457
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3260	CURRICULUM AND A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3260	CURRICULUM AND A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3260	CURRICULUM AND A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3277	21ST CENTURY GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3277	21ST CENTURY GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3279	MATH/SCIENCE PAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3279	MATH/SCIENCE PAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	3279	MATH/SCIENCE PAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	5060	SYSTEM OF CARE G	059	TEMP FULL	0	0	0%	16,181	0%	0	0	0%	16,181	0%	194,174
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6401	INSTRUCTION - STA	010	PERSONAL	4,425	4,514	102%	8,465	53%	4,425	4,514	102%	8,465	53%	110,981
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6401	INSTRUCTION - STA	011	PERSONAL	7,544	7,695	102%	7,630	101%	7,544	7,695	102%	7,630	101%	100,035
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6401	INSTRUCTION - STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6421	NAEP STATE COORD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6421	NAEP STATE COORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6422	STATE ASSESSMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6422	STATE ASSESSMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6422	STATE ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6424	CHARTER SCH FEDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	6424	CHARTER SCH FEDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5620	DIV OF ED	7534	NH SCHOLARS PRO	010	PERSONAL	0	0	0%	4,490	0%	0	0	0%	4,490	0%	53,878
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5621	ASSESSMI	4967	ASSESSMENT-STATE	010	PERSONAL	23,476	14,361	61%	0	0%	23,476	14,361	61%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5621	ASSESSMI	4985	NAEP STATE COORD	010	PERSONAL	6,068	0	0%	66	0%	6,068	0	0%	66	0%	850
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5621	ASSESSMI	4993	STATE ASSESSMENT	010	PERSONAL	24,153	16,763	69%	3,041	551%	24,153	16,763	69%	3,041	551%	45,804
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	2184	SPECIAL EDUCATION	010	PERSONAL	8,946	7,614	85%	14	56,317%	8,946	7,614	85%	14	56,317%	187
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	2184	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4107	STATE IMPROVE PLA	010	PERSONAL	5,629	2,504	44%	5,041	50%	5,629	2,504	44%	5,041	50%	66,778
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4107	STATE IMPROVE PLA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4107	STATE IMPROVE PLA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4108	STATE DROPOUT GF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4110	SPECIAL EDUCATION	010	PERSONAL	71,569	38,588	54%	72	53,269%	71,569	38,588	54%	72	53,269%	1,022
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4110	SPECIAL EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	4110	SPECIAL EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	5999	PROJECT AWARE	059	TEMP FULL	6,750	3,527	52%	4	92,317%	6,750	3,527	52%	4	92,317%	50
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	010	PERSONAL	12,261	6,456	53%	8	82,347%	12,261	6,456	53%	8	82,347%	106
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	059	TEMP FULL	4,064	4,146	102%	5,410	77%	4,064	4,146	102%	5,410	77%	70,934
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	1131	SCHOOL IMPROVEM	010	PERSONAL	5,498	2,804	51%	8	36,996%	5,498	2,804	51%	8	36,996%	100
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	1131	SCHOOL IMPROVEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	2183	TITLE II PROF DEVEL	010	PERSONAL	5,045	2,573	51%	4,675	55%	5,045	2,573	51%	4,675	55%	61,294
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	2183	TITLE II PROF DEVEL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3095	DRUG FREE SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3261	COMPENSATORY ED	010	PERSONAL	45,114	23,066	51%	10	222,860%	45,114	23,066	51%	10	222,860%	128
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3261	COMPENSATORY ED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3266	MIGRANT EDUCATIO	010	PERSONAL	9,326	4,757	51%	0	0%	9,326	4,757	51%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3266	MIGRANT EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3274	READING EXCELLEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3274	READING EXCELLEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	3274	READING EXCELLEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	5089	TEEN E3 GRANT	059	TEMP FULL	3,891	4,146	107%	2,156	192%	3,891	4,146	107%	2,156	192%	28,405
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	6101	TITLE II D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	6108	E-LEARNING FOR ED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	6114	BILINGUAL EDUCATI	010	PERSONAL	6,672	2,073	31%	0	0%	6,672	2,073	31%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	6114	BILINGUAL EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	7538	21ST CENTURY TITL	010	PERSONAL	5,498	2,684	49%	4,688	57%	5,498	2,684	49%	4,688	57%	61,194
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5630	INTEGRAT	7540	MATH/SCIENCE PAR	010	PERSONAL	4,623	2,462	53%	3	90,830%	4,623	2,462	53%	3	90,830%	36
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	2530	EDUCATION CREDEN	010	PERSONAL	0	17,997	0%	45,399	40%	0	17,997	0%	45,399	40%	544,792
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	2531	ASSESSMENT - STA	010	PERSONAL	0	8,462	0%	18,385	46%	0	8,462	0%	18,385	46%	220,618
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	2534	ASSESSMENT - FED	010	PERSONAL	0	16,763	0%	36,877	45%	0	16,763	0%	36,877	45%	442,526
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	4000	PROGRAM SUPPORT	010	PERSONAL	28,704	34,505	120%	35,822	96%	28,704	34,505	120%	35,822	96%	644,041
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	4000	PROGRAM SUPPORT	011	PERSONAL	7,544	7,695	102%	7,630	101%	7,544	7,695	102%	7,630	101%	100,035
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	4000	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	6156	LONGITUDINAL DATA	010	PERSONAL	16,447	0	0%	63,946	0%	16,447	0	0%	63,946	0%	186,595
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	6156	LONGITUDINAL DATA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	7104	HARRIET L. HUNTRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5635	PROGRAM	7104	HARRIET L. HUNTRE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5640	FOOD AND	3002	PROGRAM SERVICE	010	PERSONAL	20,777	12,674	61%	0	0%	20,777	12,674	61%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5640	FOOD AND	3002	PROGRAM SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5640	FOOD AND	3002	PROGRAM SERVICE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5640	FOOD AND	3004	SCHOOL NUTRITION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5645	CERTIFICA	6094	DRIVER EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5645	CERTIFICA	6204	EDUCATION CREDEN	010	PERSONAL	30,265	19,632	65%	13	146,287%	30,265	19,632	65%	13	146,287%	193
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5645	CERTIFICA	6204	EDUCATION CREDEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2535	ADULT EDUCATION	010	PERSONAL	0	6,695	0%	16,209	41%	0	6,695	0%	16,209	41%	194,502
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2537	PROGRAM ADMINIST	010	PERSONAL	0	30,470	0%	82,220	37%	0	30,470	0%	82,220	37%	986,635
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2538	FIELD PROGRAMS-M	010	PERSONAL	0	117,852	0%	315,081	37%	0	117,852	0%	315,081	37%	3,780,971
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2544	BLIND PROGRAM-ST	010	PERSONAL	0	5,846	0%	12,715	46%	0	5,846	0%	12,715	46%	152,583
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2549	INDEPENDENT SERV	010	PERSONAL	0	2,358	0%	5,259	45%	0	2,358	0%	5,259	45%	63,108
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2550	DISABILITY DETERM	010	PERSONAL	0	74,943	0%	205,026	37%	0	74,943	0%	205,026	37%	2,460,308
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2996	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	2996	CAREER SCHOOL LI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	4082	CAREER TECH - ADU	010	PERSONAL	3,281	3,633	111%	3,909	93%	3,281	3,633	111%	3,909	93%	53,966
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	4082	CAREER TECH - ADU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	4082	CAREER TECH - ADU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	4095	YOUTH TITLE I	010	PERSONAL	10,691	14,708	138%	12,006	123%	10,691	14,708	138%	12,006	123%	192,997
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	6030	VOCATIONAL EDUCA	010	PERSONAL	19,406	15,900	82%	25,608	62%	19,406	15,900	82%	25,608	62%	353,523
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	6030	VOCATIONAL EDUCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	6032	CTE VOC ED - PERKI	010	PERSONAL	22,496	21,008	93%	25,294	83%	22,496	21,008	93%	25,294	83%	337,185
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	6032	CTE VOC ED - PERKI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5650	CAREER T	6034	PACE/WORKFORCE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	010	PERSONAL	235,075	135,226	58%	18,191	743%	235,075	135,226	58%	18,191	743%	243,223
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4030	BLIND PROGRAM-ST	010	PERSONAL	11,198	5,843	52%	0	0%	11,198	5,843	52%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4030	BLIND PROGRAM-ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	15,065	5,859	39%	0	0%	15,065	5,859	39%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4033	BLIND PROGRAM-FE	010	PERSONAL	15,941	8,270	52%	0	0%	15,941	8,270	52%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4033	BLIND PROGRAM-FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4040	DISABILITY DETERM	010	PERSONAL	145,048	71,327	49%	0	0%	145,048	71,327	49%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4040	DISABILITY DETERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4040	DISABILITY DETERM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4050	SOCIAL SECURITY T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4050	SOCIAL SECURITY T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4080	PROGRAM ADMINIST	010	PERSONAL	53,765	30,029	56%	0	0%	53,765	30,029	56%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4080	PROGRAM ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4080	PROGRAM ADMINIST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4081	IN-SERVICE TRAININ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4092	INDEPENDENT SERV	010	PERSONAL	4,623	2,358	51%	0	0%	4,623	2,358	51%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4092	INDEPENDENT SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	6485	INDEPENDENT SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	6485	INDEPENDENT SERV	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5655	VOCATION	6525	VOCATIONAL REHAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5660	ADULT ED	6417	INST/SERV/HHS BAS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5660	ADULT ED	7004	ADULT EDUCATION	010	PERSONAL	13,966	9,796	70%	0	0%	13,966	9,796	70%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5660	ADULT ED	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1859	CAREER SCHOOL LI	010	PERSONAL	3,422	0	0%	2,074	0%	3,422	0	0%	2,074	0%	46,234
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1860	VETERANS EDUCATI	010	PERSONAL	7,521	8,063	107%	10,714	75%	7,521	8,063	107%	10,714	75%	103,080
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1860	VETERANS EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1861	ACCESS CHALLENGI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1861	ACCESS CHALLENGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1861	ACCESS CHALLENGI	010	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	1865	NEW ENGLAND BOA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	6777	ADMINISTRATION FE	010	PERSONAL	2,582	2,741	106%	1,942	141%	2,582	2,741	106%	1,942	141%	38,191
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	8679	HIGHER EDUCATION	010	PERSONAL	8,514	8,862	104%	10,286	86%	8,514	8,862	104%	10,286	86%	117,620
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	8679	HIGHER EDUCATION	011	PERSONAL	6,533	6,664	102%	6,608	101%	6,533	6,664	102%	6,608	101%	86,632
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5665	HIGHER E	8679	HIGHER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0807	ARRA ED TECH STA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0810	EDUC FOR DISADVA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,045,008	1,055,395	101%	1,444,068	73%	1,045,008	1,055,395	101%	1,444,068	73%	17,166,767
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5600	OFFICE OF	6001	COMMISSIONER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5605	OFFICE OF	6002	BUSINESS MANAGEN	050	PERSONAL	1,577	896	57%	2,223	40%	1,577	896	57%	2,223	40%	18,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2502	E-LEARNING FOR ED	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2504	IDEA-SPECIAL ED-E	050	PERSONAL	0	1,466	0%	13,583	11%	0	1,466	0%	13,583	11%	163,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2509	TITLE I COMPENSAT	050	PERSONAL	0	761	0%	3,333	23%	0	761	0%	3,333	23%	40,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2510	TITLE II-A PROF DEV	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	050	PERSONAL	0	0	0%	3,917	0%	0	0	0%	3,917	0%	47,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	2526	PROGRAM SERVICE	050	PERSONAL	0	0	0%	2,850	0%	0	0	0%	2,850	0%	34,200
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	5060	SYSTEM OF CARE G	050	PERSONAL	0	0	0%	13,291	0%	0	0	0%	13,291	0%	159,486
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	5067	ADVANCED ASSESSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	6401	INSTRUCTION - STA	050	PERSONAL	0	0	0%	5,467	0%	0	0	0%	5,467	0%	65,600
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	6422	STATE ASSESSMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5620	DIV OF ED	6424	CHARTER SCH FEDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5625	SPECIAL E	4110	SPECIAL EDUCATION	050	PERSONAL	4,305	3,276	76%	884	371%	4,305	3,276	76%	884	371%	19,596
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5625	SPECIAL E	5999	PROJECT AWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5625	SPECIAL E	7019	CEEDAR GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	050	PERSONAL	0	0	0%	1,165	0%	0	0	0%	1,165	0%	13,982
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5630	INTEGRAT	2183	TITLE II PROF DEVEL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5630	INTEGRAT	3095	DRUG FREE SCHOO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5630	INTEGRAT	3261	COMPENSATORY ED	050	PERSONAL	4,663	2,991	64%	1,960	153%	4,663	2,991	64%	1,960	153%	17,268
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5630	INTEGRAT	3266	MIGRANT EDUCATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5630	INTEGRAT	3274	READING EXCELLEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5635	PROGRAM	2530	EDUCATION CREDEN	050	PERSONAL	0	1,694	0%	7,500	23%	0	1,694	0%	7,500	23%	90,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5635	PROGRAM	2531	ASSESSMENT - STA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5635	PROGRAM	2534	ASSESSMENT - FEDE	050	PERSONAL	0	0	0%	9,167	0%	0	0	0%	9,167	0%	110,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5635	PROGRAM	4000	PROGRAM SUPPORT	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5635	PROGRAM	6145	COMMON CORE DAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERSONAL	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5640	FOOD AND	3002	PROGRAM SERVICE	050	PERSONAL	2,424	0	0%	0	0%	2,424	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5640	FOOD AND	3004	SCHOOL NUTRITION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5645	CERTIFICA	6204	EDUCATION CREDEN	050	PERSONAL	8,507	5,600	66%	0	9,333,250%	8,507	5,600	66%	0	9,333,250%	1
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	2535	ADULT EDUCATION	050	PERSONAL	0	0	0%	6,705	0%	0	0	0%	6,705	0%	80,457
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	2538	FIELD PROGRAMS-M	050	PERSONAL	0	3,962	0%	15,833	25%	0	3,962	0%	15,833	25%	190,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	2542	INDEPENDENT SERV	050	PERSONAL	0	0	0%	1,792	0%	0	0	0%	1,792	0%	21,500
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	2549	INDEPENDENT SERV	050	PERSONAL	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	2550	DISABILITY DETERMI	050	PERSONAL	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	2996	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	4095	YOUTH TITLE I	050	PERSONAL	0	302	0%	2,095	14%	0	302	0%	2,095	14%	25,140
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	6031	APPRENTICESHIP TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5650	CAREER T	6032	CTE VOC ED - PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	4020	FIELD PROGRAMS-M	050	PERSONAL	7,151	4,092	57%	5,995	68%	7,151	4,092	57%	5,995	68%	87,685
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	4040	DISABILITY DETERMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	4050	SOCIAL SECURITY T	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	4080	PROGRAM ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	4092	INDEPENDENT SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	4097	TANF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5655	VOCATION	6485	INDEPENDENT SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5660	ADULT ED	6417	INST/SERV/HHS BAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5660	ADULT ED	7004	ADULT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5665	HIGHER E	1859	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5665	HIGHER E	1860	VETERANS EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5665	HIGHER E	1868	CLOSED SCHOOL TR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5665	HIGHER E	6777	ADMINISTRATION FE	050	PERSONAL	0	0	0%	4,818	0%	0	0	0%	4,818	0%	57,813
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5699	ARRA STIN	0807	ARRA ED TECH STA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	PART TIME TEMP	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			28,626	25,040	87%	130,326	19%	28,626	25,040	87%	130,326	19%	1,573,727
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5605	OFFICE OF	1207	HUMAN RESOURCES	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5605	OFFICE OF	6002	BUSINESS MANAGEN	018	OVERTIME	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5620	DIV OF ED	2504	IDEA-SPECIAL ED-E	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5620	DIV OF ED	3260	CURRICULUM AND A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5620	DIV OF ED	3277	21ST CENTURY GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5620	DIV OF ED	3279	MATH/SCIENCE PAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5620	DIV OF ED	6422	STATE ASSESSMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5625	SPECIAL E	4110	SPECIAL EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5625	SPECIAL E	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5630	INTEGRAT	2183	TITLE II PROF DEVEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5630	INTEGRAT	3095	DRUG FREE SCHOO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5630	INTEGRAT	3261	COMPENSATORY ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5630	INTEGRAT	3266	MIGRANT EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5630	INTEGRAT	3274	READING EXCELLEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5630	INTEGRAT	6114	BILINGUAL EDUCATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5635	PROGRAM	2530	EDUCATION CREDEN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5635	PROGRAM	6145	COMMON CORE DAT	018	OVERTIME	0	0	0%	338	0%	0	0	0%	338	0%	4,060
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5635	PROGRAM	7104	HARRIET L. HUNTRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5645	CERTIFICA	6204	EDUCATION CREDEN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5650	CAREER T	2535	ADULT EDUCATION	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5650	CAREER T	2538	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5650	CAREER T	2550	DISABILITY DETERMI	018	OVERTIME	0	1,225	0%	8,333	15%	0	1,225	0%	8,333	15%	100,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5650	CAREER T	6032	CTE VOC ED - PERKI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5655	VOCATION	4020	FIELD PROGRAMS-M	018	OVERTIME	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5655	VOCATION	4040	DISABILITY DETERMI	018	OVERTIME	1,171	500	43%	0	0%	1,171	500	43%	0	0%	0

2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5660	ADULT ED	6417	INST/SERV/HHS BAS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	56	EDUCA	056	EDUC	OVERTIME TOTAL	5660	ADULT ED	7004	ADULT EDUCATION	018	OVERTIME	29	119	411%	0	0%	29	119	411%	0	0%	0
2018		56	EDUCA	056	EDUC	OVERTIME TOTALS				CATEGORY TOTALS			1,200	1,844	154%	11,922	15%	1,200	1,844	154%	11,922	15%	143,060
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	1136	ENHANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	3280	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	4109	STATE PERSONNEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	4133	COMP SCHOOL REF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	4134	LITERACY INITIATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	6001	COMMISSIONER	060	BENEFITS	5,966	6,524	109%	8,261	79%	5,966	6,524	109%	8,261	79%	91,428
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	060	BENEFITS	4,916	4,333	88%	5,215	83%	4,916	4,333	88%	5,215	83%	70,536
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	6165	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	6425	ENHANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	7550	ADEQUATE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	8062	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	1207	HUMAN RESOURCES	060	BENEFITS	0	2,594	0%	5,865	44%	0	2,594	0%	5,865	44%	70,377
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	2022	GOVERNANCE	060	BENEFITS	6,072	6,349	105%	6,335	100%	6,072	6,349	105%	6,335	100%	84,806
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	6002	BUSINESS MANAGEN	060	BENEFITS	11,475	12,643	110%	17,786	71%	11,475	12,643	110%	17,786	71%	249,468
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	6003	DEPUTY COMMISSIO	060	BENEFITS	12,914	7,117	55%	5,793	123%	12,914	7,117	55%	5,793	123%	70,955
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5605	OFFICE OF	6530	PRINTING REVOLVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5610	FINANCIAL	4060	NATIONAL FOREST L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5610	FINANCIAL	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5615	COURT OF	4101	COURT ORDERED PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2502	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	32	0%	0	0	0%	32	0%	383
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2503	INSTRUCTIONAL SU	060	BENEFITS	0	3,463	0%	10,315	34%	0	3,463	0%	10,315	34%	123,775
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	060	BENEFITS	0	22,281	0%	52,769	42%	0	22,281	0%	52,769	42%	633,226
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	060	BENEFITS	0	2,260	0%	4,638	49%	0	2,260	0%	4,638	49%	55,652
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2506	STATE PROF DEVEL	060	BENEFITS	0	1,427	0%	5,272	27%	0	1,427	0%	5,272	27%	63,266
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	060	BENEFITS	0	3,961	0%	12,623	31%	0	3,961	0%	12,623	31%	151,476
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2508	PROJECT AWARE	060	BENEFITS	0	1,657	0%	5,308	31%	0	1,657	0%	5,308	31%	63,693
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2509	TITLE I COMPENSAT	060	BENEFITS	0	9,869	0%	30,363	33%	0	9,869	0%	30,363	33%	364,352
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2510	TITLE II-A PROF DEV	060	BENEFITS	0	1,954	0%	8,820	22%	0	1,954	0%	8,820	22%	105,839
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	060	BENEFITS	0	3,004	0%	6,728	45%	0	3,004	0%	6,728	45%	80,737
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2516	TITLE III ENGLISH LE	060	BENEFITS	0	1,677	0%	6,703	25%	0	1,677	0%	6,703	25%	80,434
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	060	BENEFITS	0	0	0%	319	0%	0	0	0%	319	0%	3,825
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	060	BENEFITS	0	1,167	0%	5,473	21%	0	1,167	0%	5,473	21%	65,677
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2525	TEEN E3 GRANT	060	BENEFITS	0	0	0%	3,215	0%	0	0	0%	3,215	0%	38,574
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2526	PROGRAM SERVICE	060	BENEFITS	0	7,661	0%	18,672	41%	0	7,661	0%	18,672	41%	224,068
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	2533	NAEP	060	BENEFITS	0	0	0%	3,091	0%	0	0	0%	3,091	0%	37,092
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	3260	CURRICULUM AND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	3273	ADVANCED PLACEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	3277	21ST CENTURY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	3279	MATH/SCIENCE PAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	4112	SCHOOL BASED SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	5060	SYSTEM OF CARE G	060	BENEFITS	0	0	0%	9,710	0%	0	0	0%	9,710	0%	116,516
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	5067	ADVANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	5406	PARENTS AS TEACH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	6013	ROBERT C. BYRD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	6401	INSTRUCTION - STA	060	BENEFITS	4,231	4,334	102%	6,791	64%	4,231	4,334	102%	6,791	64%	89,830
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	6421	NAEP STATE COORD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	6422	STATE ASSESSMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	6424	CHARTER SCH FEDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5620	DIV OF ED	7534	NH SCHOLARS PRO	060	BENEFITS	0	0	0%	2,322	0%	0	0	0%	2,322	0%	27,867
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5621	ASSESSM	4967	ASSESSMENT-STAT	060	BENEFITS	12,680	8,233	65%	0	0%	12,680	8,233	65%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5621	ASSESSM	4985	NAEP STATE COORD	060	BENEFITS	2,706	0	0%	1,064	0%	2,706	0	0%	1,064	0%	13,299
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5621	ASSESSM	4993	STATE ASSESSMEN	060	BENEFITS	9,984	7,589	76%	3,213	236%	9,984	7,589	76%	3,213	236%	49,585
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	2184	SPECIAL EDUCATION	060	BENEFITS	3,619	3,558	98%	6	55,762%	3,619	3,558	98%	6	55,762%	89
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	4107	STATE IMPROVE PLA	060	BENEFITS	2,711	1,389	51%	1,350	103%	2,711	1,389	51%	1,350	103%	18,003
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	4108	STATE DROPOUT GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	4110	SPECIAL EDUCATION	060	BENEFITS	36,591	22,535	62%	6	403,138%	36,591	22,535	62%	6	403,138%	81
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	3,179	1,657	52%	229	722%	3,179	1,657	52%	229	722%	3,050
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	060	BENEFITS	10,345	6,845	66%	8	87,751%	10,345	6,845	66%	8	87,751%	104
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	1131	SCHOOL IMPROVEM	060	BENEFITS	2,587	1,336	52%	807	166%	2,587	1,336	52%	807	166%	10,713
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	2183	TITLE II PROF DEVEL	060	BENEFITS	2,228	1,148	52%	1,196	96%	2,228	1,148	52%	1,196	96%	15,855
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3095	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3261	COMPENSATORY ED	060	BENEFITS	23,902	10,905	46%	9	118,924%	23,902	10,905	46%	9	118,924%	107
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3265	INNOVATIVE INSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3266	MIGRANT EDUCATIO	060	BENEFITS	5,785	3,004	52%	0	0%	5,785	3,004	52%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3268	MIGRANT EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3270	HOMELESS EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3274	READING EXCELLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	3278	RURAL AND LOW IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	5089	TEEN E3 GRANT	060	BENEFITS	1,986	2,097	106%	1,850	113%	1,986	2,097	106%	1,850	113%	24,642
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	6101	TITLE II D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	6108	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	6114	BILINGUAL EDUCATI	060	BENEFITS	5,695	1,677	29%	0	0%	5,695	1,677	29%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	7538	21ST CENTURY TITL	060	BENEFITS	2,588	1,167	45%	2,974	39%	2,588	1,167	45%	2,974	39%	33,703
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5630	INTEGRAT	7540	MATH/SCIENCE PAR	060	BENEFITS	1,537	807	52%	27	2,963%	1,537	807	52%	27	2,963%	363
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	2168	TEACHERS COMPET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	2530	EDUCATION CREDEN	060	BENEFITS	0	8,499	0%	23,151	37%	0	8,499	0%	23,151	37%	277,807
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	2531	ASSESSMENT - STA	060	BENEFITS	0	4,770	0%	11,114	43%	0	4,770	0%	11,114	43%	133,370
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	2534	ASSESSMENT - FED	060	BENEFITS	0	7,589	0%	18,366	41%	0	7,589	0%	18,366	41%	220,393
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	4000	PROGRAM SUPPORT	060	BENEFITS	15,684	21,362	136%	21,525	99%	15,684	21,362	136%	21,525	99%	373,102
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	6029	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	6050	NH BUILDING AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	6145	COMMON CORE DAT	060	BENEFITS	0	0	0%	33	0%	0	0	0%	33	0%	396
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	6156	LONGITUDINAL DAT	060	BENEFITS	8,355	0	0%	34,808	0%	8,355	0	0%	34,808	0%	110,499
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	7104	HARRIET L. HUNTRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5640	FOOD AND	3002	PROGRAM SERVICE	060	BENEFITS	14,152	7,661	54%	0	0%	14,152	7,661	54%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5640	FOOD AND	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5640	FOOD AND	3941	SUMMER FOOD SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5640	FOOD AND	3949	CHILD AND ADULT F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5645	CERTIFICA	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5645	CERTIFICA	6105	DRIVER ED TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5645	CERTIFICA	6204	EDUCATION CREDEN	060	BENEFITS	13,871	9,122	66%	11	82,550%	13,871	9,122	66%	11	82,550%	168
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2535	ADULT EDUCATION	060	BENEFITS	0	1,913	0%	8,770	22%	0	1,913	0%	8,770	22%	105,242
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2537	PROGRAM ADMINIST	060	BENEFITS	0	16,652	0%	44,489	37%	0	16,652	0%	44,489	37%	533,864
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2538	FIELD PROGRAMS-M	060	BENEFITS	0	71,371	0%	182,496	39%	0	71,371	0%	182,496	39%	2,189,950
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2542	INDEPENDENT SERV	060	BENEFITS	0	0	0%	137	0%	0	0	0%	137	0%	1,645
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2544	BLIND PROGRAM-ST	060	BENEFITS	0	2,118	0%	4,650	46%	0	2,118	0%	4,650	46%	55,797
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2549	INDEPENDENT SERV	060	BENEFITS	0	787	0%	1,926	41%	0	787	0%	1,926	41%	23,117
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2550	DISABILITY DETERMI	060	BENEFITS	0	42,166	0%	113,246	37%	0	42,166	0%	113,246	37%	1,358,952
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	2996	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	4082	CAREER TECH - ADU	060	BENEFITS	2,619	2,782	106%	2,070	134%	2,619	2,782	106%	2,070	134%	27,885
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	4095	YOUTH TITLE I	060	BENEFITS	3,370	6,276	186%	3,861	163%	3,370	6,276	186%	3,861	163%	74,601
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	6030	VOCATIONAL EDUCA	060	BENEFITS	9,721	8,535	88%	14,053	61%	9,721	8,535	88%	14,053	61%	187,775
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	6031	APPRENTICESHIP TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	6032	CTE VOC ED - PERKI	060	BENEFITS	7,545	7,279	96%	9,531	76%	7,545	7,279	96%	9,531	76%	127,076
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	6034	PACE/WORKFORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	6039	ACADEMIC PERFORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5650	CAREER T	6041	HIGH SCHOOL VISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4020	FIELD PROGRAMS-M	060	BENEFITS	127,108	75,686	60%	12,981	583%	127,108	75,686	60%	12,981	583%	184,631
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4029	ST SUPPORTED EMF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4030	BLIND PROGRAM-ST	060	BENEFITS	3,472	2,118	61%	0	0%	3,472	2,118	61%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4031	VENDING STANDS	060	BENEFITS	9,349	4,493	48%	0	0%	9,349	4,493	48%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4033	BLIND PROGRAM-FE	060	BENEFITS	9,072	4,720	52%	0	0%	9,072	4,720	52%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4040	DISABILITY DETERMI	060	BENEFITS	76,793	41,307	54%	0	0%	76,793	41,307	54%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4050	SOCIAL SECURITY TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4080	PROGRAM ADMINIST	060	BENEFITS	27,826	15,922	57%	0	0%	27,826	15,922	57%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4081	IN-SERVICE TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4092	INDEPENDENT SERV	060	BENEFITS	1,539	787	51%	0	0%	1,539	787	51%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4097	TANF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	4131	INTERPRETER CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	6210	JOHN NESMITH FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	6485	INDEPENDENT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	6520	VENDING STANDS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5655	VOCATION	6525	VOCATIONAL REHAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5660	ADULT ED	6417	INST/SERV/HHS BAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5660	ADULT ED	7004	ADULT EDUCATION	060	BENEFITS	3,764	2,174	58%	0	0%	3,764	2,174	58%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5665	HIGHER E	1859	CAREER SCHOOL LI	060	BENEFITS	1,297	0	0%	973	0%	1,297	0	0%	973	0%	24,685
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5665	HIGHER E	1860	VETERANS EDUCATI	060	BENEFITS	5,430	4,905	90%	8,561	57%	5,430	4,905	90%	8,561	57%	75,976
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5665	HIGHER E	1861	ACCESS CHALLENGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5665	HIGHER E	1868	CLOSED SCHOOL TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5665	HIGHER E	6777	ADMINISTRATION FE	060	BENEFITS	1,731	1,819	105%	1,286	141%	1,731	1,819	105%	1,286	141%	28,698
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5665	HIGHER E	8679	HIGHER EDUCATION	060	BENEFITS	6,029	6,247	104%	7,723	81%	6,029	6,247	104%	7,723	81%	83,214
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0807	ARRA ED TECH STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0810	EDUC FOR DISADVA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0811	ARRA - EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0814	ARRA - PRT B SEC 6	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0815	ARRA - PRT B SEC 6	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0822	ARRA - FOOD & NUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	BENEFITS TOTAL	9998	ERP GRAN	9784	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	BENEFITS TOTAL	5600	OFFICE OF	7550	ADEQUATE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	BENEFITS TOTALS				CATEGORY TOTALS			522,425	557,279	107%	780,919	71%	522,425	557,279	107%	780,919	71%	9,332,290
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5600	OFFICE OF	3280	TEACHER QUALITY E	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5600	OFFICE OF	6165	UNEMPLOYMENT CO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5605	OFFICE OF	2022	GOVERNANCE	046	CONSULTA	6,013	4,545	76%	6,955	65%	6,013	4,545	76%	6,955	65%	34,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2504	IDEA-SPECIAL ED-E	046	CONSULTA	0	2,906	0%	2,667	109%	0	2,906	0%	2,667	109%	32,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2506	STATE PROF DEVEL	046	CONSULTA	0	0	0%	1,156	0%	0	0	0%	1,156	0%	13,876
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	046	CONSULTA	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2526	PROGRAM SERVICE	046	CONSULTA	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2527	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2528	CHILD AND ADULT F	046	CONSULTA	0	0	0%	429	0%	0	0	0%	429	0%	5,150
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	2529	SUMMER FOOD SER	046	CONSULTA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	3277	21ST CENTURY GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	5067	ADVANCED ASSESSI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	6401	INSTRUCTION - STA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	6422	STATE ASSESSMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5620	DIV OF ED	6424	CHARTER SCH FEDE	046	CONSULTA	0	0	0%	288	0%	0	0	0%	288	0%	3,450
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5621	ASSESSMI	4993	STATE ASSESSMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5625	SPECIAL E	2184	SPECIAL EDUCATION	046	CONSULTA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5625	SPECIAL E	4107	STATE IMPROVE PLA	046	CONSULTA	0	0	0%	2,458	0%	0	0	0%	2,458	0%	29,494
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5625	SPECIAL E	4110	SPECIAL EDUCATION	046	CONSULTA	4,038	0	0%	4,806	0%	4,038	0	0%	4,806	0%	24,182
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	5
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5625	SPECIAL E	7019	CEEDAR GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	1131	SCHOOL IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	2183	TITLE II PROF DEVEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3095	DRUG FREE SCHOO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3261	COMPENSATORY ED	046	CONSULTA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3266	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3267	EVEN START	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3268	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3270	HOMELESS EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	3274	READING EXCELLEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	6114	BILINGUAL EDUCATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5630	INTEGRAT	7538	21ST CENTURY TITL	046	CONSULTA	0	0	0%	475	0%	0	0	0%	475	0%	5,700
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5635	PROGRAM	2168	TEACHERS COMPET	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5635	PROGRAM	2530	EDUCATION CREDEN	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5635	PROGRAM	4000	PROGRAM SUPPORT	046	CONSULTA	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5635	PROGRAM	6145	COMMON CORE DAT	046	CONSULTA	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5635	PROGRAM	6156	LONGITUDINAL DAT	046	CONSULTA	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5640	FOOD AND	3002	PROGRAM SERVICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5640	FOOD AND	3004	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5640	FOOD AND	3941	SUMMER FOOD SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5640	FOOD AND	3949	CHILD AND ADULT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5645	CERTIFICA	6104	TROOPS TO TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5645	CERTIFICA	6105	DRIVER ED TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5645	CERTIFICA	6204	EDUCATION CREDEN	046	CONSULTA	4,750	0	0%	23,716	0%	4,750	0	0%	23,716	0%	84,828
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5650	CAREER T	2538	FIELD PROGRAMS-M	046	CONSULTA	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5650	CAREER T	2550	DISABILITY DETERM	046	CONSULTA	0	48,230	0%	100,000	48%	0	48,230	0%	100,000	48%	1,200,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5650	CAREER T	2996	CAREER SCHOOL LI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5650	CAREER T	6032	CTE VOC ED - PERKI	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5650	CAREER T	6034	PACE/WORKFORCE	046	CONSULTA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5650	CAREER T	6039	ACADEMIC PERFORI	046	CONSULTA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5655	VOCATION	4020	FIELD PROGRAMS-M	046	CONSULTA	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5655	VOCATION	4031	VENDING STANDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5655	VOCATION	4040	DISABILITY DETERM	046	CONSULTA	82,067	0	0%	0	0%	82,067	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5655	VOCATION	4097	TANF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5655	VOCATION	4131	INTERPRETER CERT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5660	ADULT ED	7004	ADULT EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5665	HIGHER E	1859	CAREER SCHOOL LI	046	CONSULTA	0	0	0%	3	0%	0	0	0%	3	0%	30
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5665	HIGHER E	6777	ADMINISTRATION FE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5699	ARRA STIN	0807	ARRA ED TECH STA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CONSULTANTS TO	5699	ARRA STIN	0810	EDUC FOR DISADVA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	CONSULTANTS TOTALS				CATEGORY TOTALS			96,868	55,682	57%	215,136	26%	96,868	55,682	57%	215,136	26%	2,298,915
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	1136	ENHANCED ASSESSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	3280	TEACHER QUALITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	4109	STATE PERSONNEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	4133	COMP SCHOOL REF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	4134	LITERACY INITIATIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	6001	COMMISSIONER	020	CURRENT E	476	100	21%	516	19%	476	100	21%	516	19%	10,360
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	020	CURRENT E	121	0	0%	168	0%	121	0	0%	168	0%	1,900
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	6165	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	6425	ENHANCED ASSESSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	7550	ADEQUATE EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5600	OFFICE OF	8062	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	1207	HUMAN RESOURCES	020	CURRENT E	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	2022	GOVERNANCE	020	CURRENT E	571	281	49%	760	37%	571	281	49%	760	37%	7,200
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	4132	TEACHER OF THE YE	020	CURRENT E	0	175	0%	129	135%	0	175	0%	129	135%	1,550
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	4275	OIT STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	6002	BUSINESS MANAGEI	020	CURRENT E	198	0	0%	293	0%	198	0	0%	293	0%	9,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	6003	DEPUTY COMMISSIO	020	CURRENT E	273	34	12%	273	12%	273	34	12%	273	12%	5,064
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	6018	AUDIT PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5605	OFFICE OF	6530	PRINTING REVOLVIN	020	CURRENT E	59	132	224%	85	156%	59	132	224%	85	156%	20,590
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5610	FINANCIAL	4060	NATIONAL FOREST L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5610	FINANCIAL	6019	OTHER STATE AID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5615	COURT OF	4101	COURT ORDERED PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2502	E-LEARNING FOR ED	020	CURRENT E	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	020	CURRENT E	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2504	IDEA-SPECIAL ED-E	020	CURRENT E	0	1,320	0%	4,299	31%	0	1,320	0%	4,299	31%	51,593
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2506	STATE PROF DEVEL	020	CURRENT E	0	418	0%	1,516	28%	0	418	0%	1,516	28%	18,195
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	020	CURRENT E	0	41	0%	467	9%	0	41	0%	467	9%	5,608
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2508	PROJECT AWARE	020	CURRENT E	0	1,015	0%	1,420	71%	0	1,015	0%	1,420	71%	17,036
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2509	TITLE I COMPENSAT	020	CURRENT E	0	37	0%	833	4%	0	37	0%	833	4%	10,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2510	TITLE II-A PROF DEV	020	CURRENT E	0	24	0%	542	4%	0	24	0%	542	4%	6,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2513	MIGRANT EDUCATIO	020	CURRENT E	0	24	0%	208	12%	0	24	0%	208	12%	2,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2515	TITLE IX HOMELESS	020	CURRENT E	0	24	0%	167	14%	0	24	0%	167	14%	2,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2516	TITLE III ENGLISH LE	020	CURRENT E	0	24	0%	125	19%	0	24	0%	125	19%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	020	CURRENT E	0	24	0%	417	6%	0	24	0%	417	6%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2524	TITLE I-1003 SCH IMI	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2525	TEEN E3 GRANT	020	CURRENT E	0	1,696	0%	750	226%	0	1,696	0%	750	226%	9,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2526	PROGRAM SERVICE	020	CURRENT E	0	48	0%	2,583	2%	0	48	0%	2,583	2%	31,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2529	SUMMER FOOD SER	020	CURRENT E	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	2533	NAEP	020	CURRENT E	0	24	0%	417	6%	0	24	0%	417	6%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	3260	CURRICULUM AND A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	3271	HIV/HEALTH EDUCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	3273	ADVANCED PLACEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	3277	21ST CENTURY GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	3279	MATH/SCIENCE PAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	4112	SCHOOL BASED SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	5060	SYSTEM OF CARE G	020	CURRENT E	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	5067	ADVANCED ASSESSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	5406	PARENTS AS TEACH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	6013	ROBERT C. BYRD SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	6401	INSTRUCTION - STA	020	CURRENT E	143	27	19%	318	8%	143	27	19%	318	8%	7,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	6421	NAEP STATE COORD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	6422	STATE ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	6424	CHARTER SCH FEDE	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5620	DIV OF ED	7534	NH SCHOLARS PRO	020	CURRENT E	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5621	ASSESSMI	4967	ASSESSMENT-STAT	020	CURRENT E	620	0	0%	633	0%	620	0	0%	633	0%	9,976
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5621	ASSESSMI	4971	ADVANCED PLACEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5621	ASSESSMI	4980	E-LEARNING FOR ED	020	CURRENT E	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5621	ASSESSMI	4985	NAEP STATE COORD	020	CURRENT E	227	0	0%	4,778	0%	227	0	0%	4,778	0%	31,504
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5621	ASSESSMI	4993	STATE ASSESSMENT	020	CURRENT E	424	0	0%	455	0%	424	0	0%	455	0%	2,849
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	2184	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	305	0%	0	0	0%	305	0%	3,657
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	4107	STATE IMPROVE PL	020	CURRENT E	37	0	0%	7	0%	37	0	0%	7	0%	2,824
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	4108	STATE DROPOUT GF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	4110	SPECIAL EDUCATION	020	CURRENT E	3,976	0	0%	1,655	0%	3,976	0	0%	1,655	0%	22,383
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	5999	PROJECT AWARE	020	CURRENT E	297	0	0%	83	0%	297	0	0%	83	0%	6,433
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	7019	CEEDAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	020	CURRENT E	186	0	0%	117	0%	186	0	0%	117	0%	1,700
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5630	INTEGRAT	1131	SCHOOL IMPROVEM	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5630	INTEGRAT	2183	TITLE II PROF DEVEL	020	CURRENT E	0	0	0%	681	0%	0	0	0%	681	0%	8,173
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5630	INTEGRAT	3095	DRUG FREE SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5630	INTEGRAT	3261	COMPENSATORY ED	020	CURRENT E	882	0	0%	496	0%	882	0	0%	496	0%	2,428
2018	010	56	EDUCA	056	EDUC	CURRENT EXPENS	5630	INTEGRAT	3265	INNOVATIVE INSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	3266	MIGRANT EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	3267	EVEN START	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	3268	MIGRANT EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	3270	HOMELESS EDUCAT	020	CURRENT E	95	0	0%	885	0%	95	0	0%	885	0%	1,805
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	3274	READING EXCELLEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	3278	RURAL AND LOW IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	5089	TEEN E3 GRANT	020	CURRENT E	906	-93	-10%	292	-32%	906	-93	-10%	292	-32%	3,805
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	6101	TITLE II D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	6108	E-LEARNING FOR ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	6114	BILINGUAL EDUCATI	020	CURRENT E	1	0	0%	0	0%	1	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	7538	21ST CENTURY TITL	020	CURRENT E	225	0	0%	644	0%	225	0	0%	644	0%	2,817
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	7540	MATH/SCIENCE PAR	020	CURRENT E	5	12	240%	336	3%	5	12	240%	336	3%	1,774
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5630	INTEGRAT	8900	SWIFT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	2168	TEACHERS COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	2530	EDUCATION CREDEN	020	CURRENT E	0	7,144	0%	3,333	214%	0	7,144	0%	3,333	214%	40,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	2531	ASSESSMENT - STA	020	CURRENT E	0	24	0%	750	3%	0	24	0%	750	3%	9,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	2534	ASSESSMENT - FED	020	CURRENT E	0	24	0%	500	5%	0	24	0%	500	5%	6,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	4000	PROGRAM SUPPORT	020	CURRENT E	105	517	493%	105	492%	105	517	493%	105	492%	17,934
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	5112	NTEP	020	CURRENT E	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	5988	DEV CAP TO IMP EM	020	CURRENT E	1,965	0	0%	0	0%	1,965	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	6029	DRUG FREE SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	6050	NH BUILDING AUTHO	020	CURRENT E	0	0	0%	82	0%	0	0	0%	82	0%	978
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	6145	COMMON CORE DAT	020	CURRENT E	0	0	0%	855	0%	0	0	0%	855	0%	10,257
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	6156	LONGITUDINAL DAT	020	CURRENT E	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	7104	HARRIET L. HUNTRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5640	FOOD AND	3002	PROGRAM SERVICE	020	CURRENT E	413	0	0%	0	0%	413	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5640	FOOD AND	3004	SCHOOL NUTRITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5640	FOOD AND	3941	SUMMER FOOD SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5640	FOOD AND	3949	CHILD AND ADULT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5645	CERTIFICA	6104	TROOPS TO TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5645	CERTIFICA	6105	DRIVER ED TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5645	CERTIFICA	6204	EDUCATION CREDEN	020	CURRENT E	7,464	0	0%	3,039	0%	7,464	0	0%	3,039	0%	12,113
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2535	ADULT EDUCATION	020	CURRENT E	0	337	0%	1,525	22%	0	337	0%	1,525	22%	18,301
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2536	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	75	0%	0	0	0%	75	0%	902
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2537	PROGRAM ADMINIST	020	CURRENT E	0	318	0%	4,167	8%	0	318	0%	4,167	8%	50,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2538	FIELD PROGRAMS-M	020	CURRENT E	0	590	0%	10,000	6%	0	590	0%	10,000	6%	120,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2542	INDEPENDENT SERV	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2543	INTERPRETER CERT	020	CURRENT E	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2544	BLIND PROGRAM-ST	020	CURRENT E	0	0	0%	547	0%	0	0	0%	547	0%	6,567
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2545	BLIND PROGRAM-FE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2547	JOHN NESMITH FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2549	INDEPENDENT SERV	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2550	DISABILITY DETERM	020	CURRENT E	0	1,663	0%	5,250	32%	0	1,663	0%	5,250	32%	63,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2996	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	2997	TUITION GUARANTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	4082	CAREER TECH - ADU	020	CURRENT E	0	0	0%	611	0%	0	0	0%	611	0%	7,330
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	4095	YOUTH TITLE I	020	CURRENT E	0	22	0%	500	4%	0	22	0%	500	4%	6,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	6030	VOCATIONAL EDUCA	020	CURRENT E	860	588	68%	777	76%	860	588	68%	777	76%	16,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	6031	APPRENTICESHIP TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	6032	CTE VOC ED - PERKI	020	CURRENT E	0	17	0%	2,083	1%	0	17	0%	2,083	1%	25,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	6034	PACE/WORKFORCE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	6039	ACADEMIC PERFORI	020	CURRENT E	323	0	0%	784	0%	323	0	0%	784	0%	5,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5650	CAREER T	6041	HIGH SCHOOL VISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4020	FIELD PROGRAMS-M	020	CURRENT E	5,694	0	0%	5,137	0%	5,694	0	0%	5,137	0%	58,634
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4029	ST SUPPORTED EMF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4030	BLIND PROGRAM-ST	020	CURRENT E	712	0	0%	0	0%	712	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4031	VENDING STANDS	020	CURRENT E	3	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4033	BLIND PROGRAM-FE	020	CURRENT E	7	0	0%	0	0%	7	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4038	SELF EMPLOYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4040	DISABILITY DETERM	020	CURRENT E	8,661	0	0%	0	0%	8,661	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4050	SOCIAL SECURITY T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4080	PROGRAM ADMINIST	020	CURRENT E	571	0	0%	0	0%	571	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4081	IN-SERVICE TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4092	INDEPENDENT SERV	020	CURRENT E	12	0	0%	0	0%	12	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4097	TANF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	4131	INTERPRETER CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	6210	JOHN NESMITH FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	6485	INDEPENDENT SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	6520	VENDING STANDS-SI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5655	VOCATION	6525	VOCATIONAL REHAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5660	ADULT ED	6417	INST/SERV/HHS BAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5660	ADULT ED	7004	ADULT EDUCATION	020	CURRENT E	504	0	0%	0	0%	504	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1859	CAREER SCHOOL LI	020	CURRENT E	81	21	26%	96	22%	81	21	26%	96	22%	3,036
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1860	VETERANS EDUCATI	020	CURRENT E	75	29	39%	235	13%	75	29	39%	235	13%	9,000
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1861	ACCESS CHALLENGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1863	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1864	SCHOLARSHIPS FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1865	NEW ENGLAND BOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	1868	CLOSED SCHOOL TF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	6777	ADMINISTRATION FE	020	CURRENT E	300	146	49%	210	69%	300	146	49%	210	69%	6,252
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5665	HIGHER E	8679	HIGHER EDUCATION	020	CURRENT E	48	0	0%	54	0%	48	0	0%	54	0%	3,050
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0807	ARRA ED TECH STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0810	EDUC FOR DISADVA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0811	ARRA - EDUCATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0814	ARRA - PRT B SEC 6	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0815	ARRA - PRT B SEC 6	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0822	ARRA - FOOD & NUT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	CURRENT EXPEN	9998	ERP GRAN	9784	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	CURRENT EXPEN	5600	OFFICE OF	7550	ADEQUATE EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			37,519	16,827	45%	75,956	22%	37,519	16,827	45%	75,956	22%	915,178
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	073	GRANTS NO	0	0	0%	31,250	0%	0	0	0%	31,250	0%	375,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY E	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5136	COURT ORDERED PL	602	STATE FUN	0	0	0%	125,000	0%	0	0	0%	125,000	0%	1,500,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	077	BUILDING A	0	0	0%	2,916,667	0%	0	0	0%	2,916,667	0%	35,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	600	TUITION AN	0	0	0%	616,667	0%	0	0	0%	616,667	0%	7,400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	606	DROPOUT P	0	0	0%	60,417	0%	0	0	0%	60,417	0%	725,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	607	STATEWIDE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	610	CAREER TE	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5137	OTHER STATE AID	629	SPECIAL ED	0	0	0%	1,858,333	0%	0	0	0%	1,858,333	0%	22,300,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	041	AUDIT FUND	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	5138	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	50,000	0%	0	0	0%	50,000	0%	600,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGANIZAT	0	0	0%	3,417	0%	0	0	0%	3,417	0%	41,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRANSFERS	0	0	0%	10,199	0%	0	0	0%	10,199	0%	122,387
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA-AGE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	40	271	678%	48	568%	40	271	678%	48	568%	3,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	047	OWN FORC	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0	0%	661	0%	0	0	0%	661	0%	7,929
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE T	765	423	55%	1,057	40%	765	423	55%	1,057	40%	3,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE T	175	206	118%	205	101%	175	206	118%	205	101%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF ST	157	0	0%	896	0%	157	0	0%	896	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	028	TRANSFERS	0	0	0%	695	0%	0	0	0%	695	0%	8,345
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	029	INTRA-AGE	0	0	0%	39	0%	0	0	0%	39	0%	470
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	039	TELECOMM	0	116	0%	146	79%	0	116	0%	146	79%	1,750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	040	INDIRECT C	0	0	0%	2,273	0%	0	0	0%	2,273	0%	27,275
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	042	ADDITIONA	0	0	0%	1,102	0%	0	0	0%	1,102	0%	13,227
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	070	IN STATE T	128	0	0%	294	0%	128	0	0%	294	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6014	AUDIT & SCHOOL FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	467	0%	0	0	0%	467	0%	5,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	628	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPEN	062	WORKERS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	1207	HUMAN RESOURCES	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	029	INTRA-AGE	0	0	0%	186	0%	0	0	0%	186	0%	2,230
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	039	TELECOMM	89	187	210%	141	133%	89	187	210%	141	133%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	230	INTERPRET	151	0	0%	230	0%	151	0	0%	230	0%	1,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	235	TRANSCRIP	0	1,040	0%	254	409%	0	1,040	0%	254	409%	3,049
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	83	0%	995
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	067	TRAINING C	0	0	0%	517	0%	0	0	0%	517	0%	6,209
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	070	IN STATE TI	307	0	0%	364	0%	307	0	0%	364	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	073	GRANTS NO	0	0	0%	913	0%	0	0	0%	913	0%	10,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	080	OUT OF STA	1,132	0	0%	1,300	0%	1,132	0	0%	1,300	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRANSFERS	0	0	0%	54,346	0%	0	0	0%	54,346	0%	652,147
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	022	RENTS-LEA	5	0	0%	8	0%	5	0	0%	8	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	029	INTRA-AGE	0	0	0%	264	0%	0	0	0%	264	0%	3,170
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	030	EQUIPMENT	1,270	0	0%	572	0%	1,270	0	0%	572	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	035	SHARED SE	-5,370	0	0%	0	0%	-5,370	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	039	TELECOMM	136	290	213%	219	133%	136	290	213%	219	133%	5,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	070	IN STATE TI	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	029	INTRA-AGE	0	0	0%	391	0%	0	0	0%	391	0%	4,696
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	039	TELECOMM	40	219	548%	47	468%	40	219	548%	47	468%	3,300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	022	RENTS-LEA	965	898	93%	2,017	45%	965	898	93%	2,017	45%	38,059
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	039	TELECOMM	0	17	0%	42	41%	0	17	0%	42	41%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILDING A	0	30,000	0%	295,859	10%	0	30,000	0%	295,859	10%	3,550,313
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT AID ED	0	-18,307	0%	0	0%	0	-18,307	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITION AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	604	DDS CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READING R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROPOUT P	66,421	0	0%	17,271	0%	66,421	0	0%	17,271	0%	175,337
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STATEWIDE	6,935	3,250	47%	6,850	47%	6,935	3,250	47%	6,850	47%	48,264
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CAREER TE	14,968	0	0%	0	0%	14,968	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDERGAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	629	SPECIAL ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5615	COURT OF	4101	COURT ORDERED PI	602	STATE FUN	33,853	0	0%	666	0%	33,853	0	0%	666	0%	50,428
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5615	COURT OF	4101	COURT ORDERED PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	029	INTRA-AGE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	187	0%	0	0	0%	187	0%	2,238
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	070	IN STATE TI	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2502	E-LEARNING FOR ED	102	CONTRACT	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	039	TELECOMM	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2503	INSTRUCTIONAL SUI	230	INTERPRET	0	0	0%	875	0%	0	0	0%	875	0%	10,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	026	ORGANIZAT	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	027	TRANSFERS	0	0	0%	13,098	0%	0	0	0%	13,098	0%	157,178
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	028	TRANSFERS	0	0	0%	4,935	0%	0	0	0%	4,935	0%	59,218
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	029	INTRA-AGE	0	0	0%	8,917	0%	0	0	0%	8,917	0%	107,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	030	EQUIPMENT	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	037	TECHNOLO	0	0	0%	1,792	0%	0	0	0%	1,792	0%	21,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	038	TECHNOLO	0	0	0%	164	0%	0	0	0%	164	0%	1,973
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	039	TELECOMM	0	1,739	0%	2,054	85%	0	1,739	0%	2,054	85%	24,651
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	040	INDIRECT C	0	0	0%	20,583	0%	0	0	0%	20,583	0%	247,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	041	AUDIT FUNI	0	0	0%	4,501	0%	0	0	0%	4,501	0%	54,011
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	042	ADDITIONAI	0	0	0%	7,694	0%	0	0	0%	7,694	0%	92,330
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	057	BOOKS PER	0	0	0%	172	0%	0	0	0%	172	0%	2,062
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	066	EMPLOYEE	0	0	0%	660	0%	0	0	0%	660	0%	7,918
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	070	IN STATE TI	0	281	0%	2,854	10%	0	281	0%	2,854	10%	34,247
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	072	GRANTS FE	0	2,838,592	0%	3,333,333	85%	0	2,838,592	0%	3,333,333	85%	40,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	080	OUT OF STA	0	8,426	0%	3,589	235%	0	8,426	0%	3,589	235%	43,066
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	102	CONTRACT	0	0	0%	252,083	0%	0	0	0%	252,083	0%	3,025,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2504	IDEA-SPECIAL ED-EI	230	INTERPRET	0	660	0%	292	226%	0	660	0%	292	226%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-PI	039	TELECOMM	0	77	0%	116	67%	0	77	0%	116	67%	1,387

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	040	INDIRECT C	0	0	0%	1,561	0%	0	0	0%	1,561	0%	18,732
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	041	AUDIT FUND	0	0	0%	162	0%	0	0	0%	162	0%	1,947
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	042	ADDITIONAL	0	0	0%	716	0%	0	0	0%	716	0%	8,587
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	072	GRANTS FE	0	75,877	0%	119,746	63%	0	75,877	0%	119,746	63%	1,436,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	102	CONTRACT	0	0	0%	25,009	0%	0	0	0%	25,009	0%	300,110
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	029	INTRA-AGE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	039	TELECOMM	0	118	0%	185	64%	0	118	0%	185	64%	2,219
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	040	INDIRECT C	0	0	0%	1,831	0%	0	0	0%	1,831	0%	21,975
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	041	AUDIT FUND	0	0	0%	98	0%	0	0	0%	98	0%	1,181
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	042	ADDITIONAL	0	0	0%	602	0%	0	0	0%	602	0%	7,221
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	057	BOOKS PER	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	066	EMPLOYEE	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	070	IN STATE T	0	42	0%	125	34%	0	42	0%	125	34%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	072	GRANTS FE	0	4,630	0%	39,750	12%	0	4,630	0%	39,750	12%	477,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	080	OUT OF STA	0	1,062	0%	250	425%	0	1,062	0%	250	425%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2506	STATE PROF DEVEL	102	CONTRACT	0	0	0%	38,258	0%	0	0	0%	38,258	0%	459,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	027	TRANSFERS	0	0	0%	2,258	0%	0	0	0%	2,258	0%	27,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	028	TRANSFERS	0	0	0%	927	0%	0	0	0%	927	0%	11,126
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	029	INTRA-AGE	0	0	0%	479	0%	0	0	0%	479	0%	5,750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	039	TELECOMM	0	244	0%	417	59%	0	244	0%	417	59%	5,002
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	040	INDIRECT C	0	0	0%	3,817	0%	0	0	0%	3,817	0%	45,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	041	AUDIT FUND	0	0	0%	199	0%	0	0	0%	199	0%	2,391
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	042	ADDITIONAL	0	0	0%	1,501	0%	0	0	0%	1,501	0%	18,016
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	066	EMPLOYEE	0	0	0%	426	0%	0	0	0%	426	0%	5,110
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	070	IN STATE T	0	101	0%	256	40%	0	101	0%	256	40%	3,067
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	072	GRANTS FE	0	92,412	0%	139,039	66%	0	92,412	0%	139,039	66%	1,668,464
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	080	OUT OF STA	0	0	0%	396	0%	0	0	0%	396	0%	4,756
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	102	CONTRACT	0	0	0%	13,351	0%	0	0	0%	13,351	0%	160,210
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	029	INTRA-AGE	0	0	0%	396	0%	0	0	0%	396	0%	4,750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	039	TELECOMM	0	124	0%	131	95%	0	124	0%	131	95%	1,575
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	040	INDIRECT C	0	0	0%	1,954	0%	0	0	0%	1,954	0%	23,451
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	041	AUDIT FUND	0	0	0%	168	0%	0	0	0%	168	0%	2,012
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	042	ADDITIONAL	0	0	0%	630	0%	0	0	0%	630	0%	7,560
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	057	BOOKS PER	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	066	EMPLOYEE	0	249	0%	717	35%	0	249	0%	717	35%	8,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	070	IN STATE T	0	0	0%	210	0%	0	0	0%	210	0%	2,514
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	072	GRANTS FE	0	214,431	0%	133,252	161%	0	214,431	0%	133,252	161%	1,599,021
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	080	OUT OF STA	0	0	0%	1,113	0%	0	0	0%	1,113	0%	13,356
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	102	CONTRACT	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	021	FOOD INST	0	458	0%	167	275%	0	458	0%	167	275%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	027	TRANSFERS	0	0	0%	5,420	0%	0	0	0%	5,420	0%	65,039
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	028	TRANSFERS	0	0	0%	1,854	0%	0	0	0%	1,854	0%	22,252
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	029	INTRA-AGE	0	0	0%	6,917	0%	0	0	0%	6,917	0%	83,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	030	EQUIPMENT	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	039	TELECOMM	0	525	0%	750	70%	0	525	0%	750	70%	9,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	040	INDIRECT C	0	0	0%	11,334	0%	0	0	0%	11,334	0%	136,012
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	041	AUDIT FUND	0	0	0%	3,715	0%	0	0	0%	3,715	0%	44,584
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	042	ADDITIONAL	0	0	0%	4,534	0%	0	0	0%	4,534	0%	54,402
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	049	TRANSFER	0	41,359	0%	75,000	55%	0	41,359	0%	75,000	55%	900,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	067	TRAINING C	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	070	IN STATE T	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	072	GRANTS FE	0	4,790,362	0%	3,458,333	139%	0	4,790,362	0%	3,458,333	139%	41,500,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	080	OUT OF STA	0	441	0%	3,250	14%	0	441	0%	3,250	14%	39,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	102	CONTRACT	0	0	0%	50,000	0%	0	0	0%	50,000	0%	600,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	235	TRANSCRIP	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	021	FOOD INST	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	027	TRANSFERS	0	0	0%	1,807	0%	0	0	0%	1,807	0%	21,680
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	028	TRANSFERS	0	0	0%	927	0%	0	0	0%	927	0%	11,126
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	029	INTRA-AGE	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	039	TELECOMM	0	128	0%	208	62%	0	128	0%	208	62%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	040	INDIRECT C	0	0	0%	2,958	0%	0	0	0%	2,958	0%	35,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	041	AUDIT FUND	0	0	0%	1,086	0%	0	0	0%	1,086	0%	13,028
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	042	ADDITIONAL	0	0	0%	1,218	0%	0	0	0%	1,218	0%	14,619
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	072	GRANTS FE	0	841,641	0%	1,000,000	84%	0	841,641	0%	1,000,000	84%	12,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	080	OUT OF STA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	082	EDUCATION	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	029	INTRA-AGE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	041	AUDIT FUND	0	0	0%	85	0%	0	0	0%	85	0%	1,020
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LO	072	GRANTS FE	0	70,969	0%	83,333	85%	0	70,969	0%	83,333	85%	1,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	029	INTRA-AGE	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	039	TELECOMM	0	117	0%	250	47%	0	117	0%	250	47%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	040	INDIRECT C	0	0	0%	2,063	0%	0	0	0%	2,063	0%	24,754
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	041	AUDIT FUN	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	042	ADDITIONA	0	0	0%	848	0%	0	0	0%	848	0%	10,170
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	070	IN STATE T	0	232	0%	417	56%	0	232	0%	417	56%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2512	TITLE I-C MIGRANT E	082	EDUCATION	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	040	INDIRECT C	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	12	0%	143
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	070	IN STATE T	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2513	MIGRANT EDUCATIO	082	EDUCATION	0	0	0%	10,833	0%	0	0	0%	10,833	0%	130,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	040	INDIRECT C	0	0	0%	97	0%	0	0	0%	97	0%	1,160
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	17	0%	204
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	070	IN STATE T	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	072	GRANTS FE	0	19,165	0%	15,833	121%	0	19,165	0%	15,833	121%	190,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2515	TITLE IX HOMELESS	080	OUT OF ST	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	039	TELECOMM	0	54	0%	167	32%	0	54	0%	167	32%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	040	INDIRECT C	0	0	0%	1,766	0%	0	0	0%	1,766	0%	21,187
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	041	AUDIT FUN	0	0	0%	105	0%	0	0	0%	105	0%	1,258
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	042	ADDITIONA	0	0	0%	624	0%	0	0	0%	624	0%	7,486
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	070	IN STATE T	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	072	GRANTS FE	0	100,263	0%	83,333	120%	0	100,263	0%	83,333	120%	1,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	080	OUT OF ST	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2517	SWIFT GRANT	102	CONTRACT	0	547	0%	4,167	13%	0	547	0%	4,167	13%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	021	FOOD INST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	039	TELECOMM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	040	INDIRECT C	0	0	0%	832	0%	0	0	0%	832	0%	9,983
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	041	AUDIT FUN	0	0	0%	218	0%	0	0	0%	218	0%	2,615
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	072	GRANTS FE	0	0	0%	191,667	0%	0	0	0%	191,667	0%	2,300,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	080	OUT OF ST	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT	102	CONTRACT	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	021	FOOD INST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	029	INTRA-AGE	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	039	TELECOMM	0	258	0%	250	103%	0	258	0%	250	103%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	040	INDIRECT C	0	0	0%	2,340	0%	0	0	0%	2,340	0%	28,085
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	041	AUDIT FUN	0	0	0%	535	0%	0	0	0%	535	0%	6,422
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	042	ADDITIONA	0	0	0%	799	0%	0	0	0%	799	0%	9,584
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	067	TRAINING C	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	070	IN STATE T	0	40	0%	250	16%	0	40	0%	250	16%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	072	GRANTS FE	0	274,357	0%	508,333	54%	0	274,357	0%	508,333	54%	6,100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT	080	OUT OF ST	0	870	0%	500	174%	0	870	0%	500	174%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED	041	AUDIT FUN	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED	072	GRANTS FE	0	0	0%	58,333	0%	0	0	0%	58,333	0%	700,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	021	FOOD INST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	039	TELECOMM	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	040	INDIRECT C	0	0	0%	471	0%	0	0	0%	471	0%	5,650
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	041	AUDIT FUN	0	0	0%	293	0%	0	0	0%	293	0%	3,515
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	070	IN STATE T	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	072	GRANTS FE	0	0	0%	250,000	0%	0	0	0%	250,000	0%	3,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	080	OUT OF ST	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMP	102	CONTRACT	0	0	0%	37,500	0%	0	0	0%	37,500	0%	450,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	021	FOOD INST	0	244	0%	667	37%	0	244	0%	667	37%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	027	TRANSFERS	0	0	0%	452	0%	0	0	0%	452	0%	5,420
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	039	TELECOMM	0	54	0%	83	65%	0	54	0%	83	65%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	040	INDIRECT C	0	0	0%	1,097	0%	0	0	0%	1,097	0%	13,169
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	33	0%	398
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	042	ADDITIONA	0	0	0%	363	0%	0	0	0%	363	0%	4,360
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	070	IN STATE T	0	1,331	0%	317	420%	0	1,331	0%	317	420%	3,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	072	GRANTS FE	0	2,688	0%	8,333	32%	0	2,688	0%	8,333	32%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT	102	CONTRACT	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	021	FOOD INST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	024	MAINT OTH	0	194	0%	100	194%	0	194	0%	100	194%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	026	ORGANIZAT	0	11	0%	125	9%	0	11	0%	125	9%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	027	TRANSFERS	0	0	0%	3,162	0%	0	0	0%	3,162	0%	37,940

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	028	TRANSFERS	0	0	0%	1,391	0%	0	0	0%	1,391	0%	16,689
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	029	INTRA-AGE	0	0	0%	6,417	0%	0	0	0%	6,417	0%	77,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	030	EQUIPMENT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	039	TELECOMM	0	332	0%	958	35%	0	332	0%	958	35%	11,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	040	INDIRECT C	0	0	0%	6,751	0%	0	0	0%	6,751	0%	81,015
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	041	AUDIT FUND	0	0	0%	2,956	0%	0	0	0%	2,956	0%	35,475
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	042	ADDITIONA	0	0	0%	2,200	0%	0	0	0%	2,200	0%	26,399
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	067	TRAINING C	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	070	IN STATE T	0	139	0%	800	17%	0	139	0%	800	17%	9,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	072	GRANTS FE	0	1,742,274	0%	2,866,667	61%	0	1,742,274	0%	2,866,667	61%	34,400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	073	GRANTS NO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	080	OUT OF ST	0	0	0%	2,300	0%	0	0	0%	2,300	0%	27,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	041	AUDIT FUND	0	0	0%	567	0%	0	0	0%	567	0%	6,805
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	072	GRANTS FE	0	349,248	0%	566,667	62%	0	349,248	0%	566,667	62%	6,800,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	69,334	0%	0	0	0%	69,334	0%	832,003
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2527	SCHOOL NUTRITION	602	STATE FUN	0	7,592	0%	15,333	50%	0	7,592	0%	15,333	50%	184,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT F	040	INDIRECT C	0	0	0%	43	0%	0	0	0%	43	0%	515
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT F	041	AUDIT FUND	0	0	0%	483	0%	0	0	0%	483	0%	5,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2528	CHILD AND ADULT F	072	GRANTS FE	0	474,720	0%	478,235	99%	0	474,720	0%	478,235	99%	5,738,821
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	024	MAINT OTH	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	040	INDIRECT C	0	0	0%	213	0%	0	0	0%	213	0%	2,555
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	041	AUDIT FUND	0	0	0%	96	0%	0	0	0%	96	0%	1,148
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	070	IN STATE T	0	35	0%	271	13%	0	35	0%	271	13%	3,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	072	GRANTS FE	0	0	0%	93,333	0%	0	0	0%	93,333	0%	1,120,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	633	0%	0	0	0%	633	0%	7,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	30
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	027	TRANSFERS	0	0	0%	452	0%	0	0	0%	452	0%	5,420
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	039	TELECOMM	0	228	0%	250	91%	0	228	0%	250	91%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	040	INDIRECT C	0	0	0%	1,291	0%	0	0	0%	1,291	0%	15,490
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	041	AUDIT FUND	0	0	0%	14	0%	0	0	0%	14	0%	173
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	042	ADDITIONA	0	0	0%	536	0%	0	0	0%	536	0%	6,437
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	070	IN STATE T	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	080	OUT OF ST	0	1,327	0%	1,500	88%	0	1,327	0%	1,500	88%	18,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3273	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3277	21ST CENTURY GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	3279	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	027	TRANSFERS	0	0	0%	1,167	0%	0	0%	1,167	0%	14,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	028	TRANSFERS	0	0	0%	1,167	0%	0	0%	1,167	0%	14,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	029	INTRA-AGE	0	0	0%	333	0%	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	030	EQUIPMENT	0	0	0%	417	0%	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	037	TECHNOLO	0	0	0%	417	0%	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	038	TECHNOLO	0	0	0%	333	0%	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	039	TELECOMM	0	0	0%	274	0%	0	0%	274	0%	3,286
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	040	INDIRECT C	0	0	0%	4,947	0%	0	0%	4,947	0%	59,359
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	041	AUDIT FUND	0	0	0%	499	0%	0	0%	499	0%	5,984
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	042	ADDITIONA	0	0	0%	1,295	0%	0	0%	1,295	0%	15,534
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	049	TRANSFER	0	0	0%	40,764	0%	0	0%	40,764	0%	489,172
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	066	EMPLOYEE	0	249	0%	167	149%	0	249	0%	167	149%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	067	TRAINING C	0	0	0%	167	0%	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	070	IN STATE T	0	0	0%	1,467	0%	0	0%	1,467	0%	17,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	072	GRANTS FE	0	6,354	0%	319,600	2%	0	6,354	0%	319,600	2%	3,835,195
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	080	OUT OF ST	0	0	0%	3,039	0%	0	0%	3,039	0%	36,464
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	102	CONTRACT	0	0	0%	82,511	0%	0	0%	82,511	0%	990,130
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5060	SYSTEM OF CARE G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5067	ADVANCED ASSESS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACH	602	STATE FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	5406	PARENTS AS TEACH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6013	ROBERT C. BYRD SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	026	ORGANIZAT	0	0	0%	438	0%	0	0%	438	0%	5,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	029	INTRA-AGE	0	0	0%	42	0%	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	030	EQUIPMENT	0	0	0%	333	0%	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	037	TECHNOLO	0	0	0%	167	0%	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	038	TECHNOLO	0	0	0%	17	0%	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	039	TELECOMM	0	147	0%	375	39%	0	147	0%	375	39%	4,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	066	EMPLOYEE	0	0	0%	292	0%	0	0%	292	0%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	070	IN STATE T	0	0	0%	333	0%	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	080	OUT OF ST	0	0	0%	667	0%	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	102	CONTRACT	0	0	0%	7,500	0%	0	0%	7,500	0%	90,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	609	LOCAL EDU	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6401	INSTRUCTION - STA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	029	INTRA-AGE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	79	0%	950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	039	TELECOMM	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	040	INDIRECT C	0	0	0%	1,524	0%	0	0	0%	1,524	0%	18,284
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	041	AUDIT FUND	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	042	ADDITIONAL	0	0	0%	737	0%	0	0	0%	737	0%	8,844
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	072	GRANTS FE	131,487	87,301	66%	227,574	38%	131,487	87,301	66%	227,574	38%	1,647,887
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	042	ADDITIONAL	0	0	0%	331	0%	0	0	0%	331	0%	3,971
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	067	TRAINING C	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	069	PROMOTIO	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	070	IN STATE TI	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	039	TELECOMM	146	0	0%	0	0%	146	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	067	TRAINING C	1,236	0	0%	0	0%	1,236	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	102	CONTRACT	3,269	0	0%	738	0%	3,269	0	0%	738	0%	4,113
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	612	STATE TEST	0	107,695	0%	28,386	379%	0	107,695	0%	28,386	379%	340,633
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4967	ASSESSMENT-STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	57	0%	0	0	0%	57	0%	688
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4971	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	62	0%	0	0	0%	62	0%	746
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	310	0%	0	0	0%	310	0%	3,717
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	070	IN STATE TI	0	0	0%	120	0%	0	0	0%	120	0%	1,440
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	073	GRANTS NO	2,140	1,620	76%	13,146	12%	2,140	1,620	76%	13,146	12%	81,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4980	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	027	TRANSFERS	0	0	0%	72	0%	0	0	0%	72	0%	865
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	028	TRANSFERS	0	0	0%	80	0%	0	0	0%	80	0%	955
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	029	INTRA-AGE	0	0	0%	8	0%	0	0	0%	8	0%	98
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	030	EQUIPMENT	0	0	0%	1,746	0%	0	0	0%	1,746	0%	20,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	039	TELECOMM	0	0	0%	35	0%	0	0	0%	35	0%	426
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	040	INDIRECT C	0	0	0%	1,229	0%	0	0	0%	1,229	0%	14,752
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	119
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	042	ADDITIONAL	0	0	0%	660	0%	0	0	0%	660	0%	7,916
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	070	IN STATE TI	0	0	0%	187	0%	0	0	0%	187	0%	2,248
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	080	OUT OF STA	1,382	845	61%	3,545	24%	1,382	845	61%	3,545	24%	27,222
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	024	MAINT OTH	0	0	0%	413	0%	0	0	0%	413	0%	4,960
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	2,935	0%	0	0	0%	2,935	0%	35,216
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	027	TRANSFERS	0	0	0%	806	0%	0	0	0%	806	0%	9,675
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	028	TRANSFERS	0	0	0%	318	0%	0	0	0%	318	0%	3,818

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	029	INTRA-AGE	0	0	0%	123	0%	0	0	0%	123	0%	1,478
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	112	0%	0	0	0%	112	0%	1,342
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	039	TELECOMM	54	0	0%	7	0%	54	0	0%	7	0%	599
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	040	INDIRECT C	0	0	0%	6,390	0%	0	0	0%	6,390	0%	76,686
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	041	AUDIT FUND	0	0	0%	30	0%	0	0	0%	30	0%	365
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	042	ADDITIONA	0	0	0%	2,437	0%	0	0	0%	2,437	0%	29,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	070	IN STATE T	0	0	0%	31	0%	0	0	0%	31	0%	368
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	080	OUT OF STA	3,443	1,479	43%	2,076	71%	3,443	1,479	43%	2,076	71%	12,077
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	102	CONTRACT	67,264	142,531	212%	34,140	417%	67,264	142,531	212%	34,140	417%	1,541,787
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5621	ASSESSMI	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	027	TRANSFERS	0	0	0%	234	0%	0	0	0%	234	0%	2,805
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	028	TRANSFERS	0	0	0%	80	0%	0	0	0%	80	0%	955
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	029	INTRA-AGE	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	039	TELECOMM	0	0	0%	366	0%	0	0	0%	366	0%	4,395
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	627	0%	0	0	0%	627	0%	7,524
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	041	AUDIT FUND	0	0	0%	109	0%	0	0	0%	109	0%	1,310
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	042	ADDITIONA	0	0	0%	313	0%	0	0	0%	313	0%	3,752
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	072	GRANTS FE	182,599	42,212	23%	30,161	140%	182,599	42,212	23%	30,161	140%	244,460
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	080	OUT OF STA	0	0	0%	1	0%	0	0	0%	1	0%	13
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	102	CONTRACT	11,275	8,970	80%	11,086	81%	11,275	8,970	80%	11,086	81%	78,957
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	027	TRANSFERS	0	0	0%	1,252	0%	0	0	0%	1,252	0%	15,028
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	028	TRANSFERS	0	0	0%	336	0%	0	0	0%	336	0%	4,032
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	029	INTRA-AGE	0	0	0%	18	0%	0	0	0%	18	0%	217
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	030	EQUIPMENT	6,361	0	0%	747	0%	6,361	0	0%	747	0%	829
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	039	TELECOMM	84	0	0%	15	0%	84	0	0%	15	0%	307
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	040	INDIRECT C	0	0	0%	1,359	0%	0	0	0%	1,359	0%	16,302
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	041	AUDIT FUND	0	0	0%	93	0%	0	0	0%	93	0%	1,115
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	042	ADDITIONA	0	0	0%	1,414	0%	0	0	0%	1,414	0%	16,970
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	070	IN STATE T	0	0	0%	127	0%	0	0	0%	127	0%	1,527
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	072	GRANTS FE	26,257	22,680	86%	28,075	81%	26,257	22,680	86%	28,075	81%	269,230
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	080	OUT OF STA	0	0	0%	113	0%	0	0	0%	113	0%	1,361
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	102	CONTRACT	39,770	15,419	39%	31,912	48%	39,770	15,419	39%	31,912	48%	233,374
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	026	ORGANIZAT	0	0	0%	285	0%	0	0	0%	285	0%	3,424
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	029	INTRA-AGE	0	0	0%	36	0%	0	0	0%	36	0%	435
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	030	EQUIPMENT	9,848	0	0%	5,995	0%	9,848	0	0%	5,995	0%	9,819
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	039	TELECOMM	818	0	0%	0	0%	818	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	5,921	0%	0	0	0%	5,921	0%	71,051
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	041	AUDIT FUND	0	0	0%	1,598	0%	0	0	0%	1,598	0%	19,172
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	042	ADDITIONA	0	0	0%	1,668	0%	0	0	0%	1,668	0%	20,018
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	070	IN STATE T	0	0	0%	2	0%	0	0	0%	2	0%	24
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	072	GRANTS FE	6,338,222	24,822	0%	505,462	5%	6,338,222	24,822	0%	505,462	5%	3,545,616
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	080	OUT OF STA	2,953	0	0%	46	0%	2,953	0	0%	46	0%	872
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	102	CONTRACT	178,499	277,223	155%	296,844	93%	178,499	277,223	155%	296,844	93%	2,481,628
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	230	INTERPRET	0	0	0%	780	0%	0	0	0%	780	0%	9,354
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	027	TRANSFERS	0	0	0%	2,180	0%	0	0	0%	2,180	0%	26,165
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	028	TRANSFERS	0	0	0%	480	0%	0	0	0%	480	0%	5,756
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	029	INTRA-AGE	0	0	0%	529	0%	0	0	0%	529	0%	6,353
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	030	EQUIPMENT	14,278	1,770	12%	20,375	9%	14,278	1,770	12%	20,375	9%	26,664
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	039	TELECOMM	35	0	0%	4	0%	35	0	0%	4	0%	191
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT C	0	0	0%	408	0%	0	0	0%	408	0%	4,898
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUNI	0	0	0%	59	0%	0	0	0%	59	0%	703
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONA	0	0	0%	168	0%	0	0	0%	168	0%	2,019
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	1,524	0	0%	1,037	0%	1,524	0	0%	1,037	0%	2,025
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE T	0	0	0%	814	0%	0	0	0%	814	0%	9,764
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS FE	120,486	0	0%	18,324	0%	120,486	0	0%	18,324	0%	193,854
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF ST/	726	0	0%	2	0%	726	0	0%	2	0%	73
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACT	0	0	0%	14,319	0%	0	0	0%	14,319	0%	171,826
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	027	TRANSFERS	0	0	0%	976	0%	0	0	0%	976	0%	11,707
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	028	TRANSFERS	0	0	0%	119	0%	0	0	0%	119	0%	1,432
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	029	INTRA-AGE	0	0	0%	60	0%	0	0	0%	60	0%	722
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	039	TELECOMM	183	0	0%	0	0%	183	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	040	INDIRECT C	0	0	0%	1,760	0%	0	0	0%	1,760	0%	21,125
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	041	AUDIT FUNI	0	0	0%	81	0%	0	0	0%	81	0%	976
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	042	ADDITIONA	0	0	0%	5	0%	0	0	0%	5	0%	56
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	049	TRANSFER	0	0	0%	4,058	0%	0	0	0%	4,058	0%	48,692
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	066	EMPLOYEE	1,149	0	0%	7,771	0%	1,149	0	0%	7,771	0%	9,530
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	070	IN STATE T	261	0	0%	446	0%	261	0	0%	446	0%	3,934
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	072	GRANTS FE	152,663	0	0%	73	0%	152,663	0	0%	73	0%	834
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	080	OUT OF ST/	0	0	0%	196	0%	0	0	0%	196	0%	2,347
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	102	CONTRACT	0	0	0%	7,080	0%	0	0	0%	7,080	0%	84,954
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	027	TRANSFERS	0	0	0%	159	0%	0	0	0%	159	0%	1,902
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	028	TRANSFERS	0	0	0%	40	0%	0	0	0%	40	0%	477
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	029	INTRA-AGE	0	0	0%	95	0%	0	0	0%	95	0%	1,139
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	039	TELECOMM	0	39	0%	85	45%	0	39	0%	85	45%	1,025
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	040	INDIRECT C	0	0	0%	610	0%	0	0	0%	610	0%	7,316
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	041	AUDIT FUNI	0	0	0%	212	0%	0	0	0%	212	0%	2,547
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	042	ADDITIONA	0	0	0%	239	0%	0	0	0%	239	0%	2,868
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	067	TRAINING C	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	070	IN STATE T	0	0	0%	227	0%	0	0	0%	227	0%	2,724
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	072	GRANTS FE	66,703	134,525	202%	54,750	246%	66,703	134,525	202%	54,750	246%	1,126,975
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	080	OUT OF ST/	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	021	FOOD INST	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	026	ORGANIZAT	1,794	0	0%	7,706	0%	1,794	0	0%	7,706	0%	7,706
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	027	TRANSFERS	0	0	0%	1,650	0%	0	0	0%	1,650	0%	19,799
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	028	TRANSFERS	0	0	0%	159	0%	0	0	0%	159	0%	1,910
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	029	INTRA-AGE	0	0	0%	324	0%	0	0	0%	324	0%	3,886
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	039	TELECOMM	66	0	0%	0	0%	66	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	040	INDIRECT C	0	0	0%	3,516	0%	0	0	0%	3,516	0%	42,189
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	041	AUDIT FUND	0	0	0%	359	0%	0	0	0%	359	0%	4,306
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	042	ADDITIONA	0	0	0%	1,814	0%	0	0	0%	1,814	0%	21,767
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	070	IN STATE TI	0	0	0%	238	0%	0	0	0%	238	0%	2,859
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	072	GRANTS FE	1,130,199	0	0%	241,458	0%	1,130,199	0	0%	241,458	0%	2,112,406
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	080	OUT OF STA	0	0	0%	186	0%	0	0	0%	186	0%	2,235
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	082	EDUCATION	0	35,269	0%	36,647	96%	0	35,269	0%	36,647	96%	439,765
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	102	CONTRACT	1,680	213	13%	6,447	3%	1,680	213	13%	6,447	3%	123,975
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3095	DRUG FREE SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	027	TRANSFERS	0	0	0%	1,501	0%	0	0	0%	1,501	0%	18,008
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	028	TRANSFERS	0	0	0%	219	0%	0	0	0%	219	0%	2,622
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	029	INTRA-AGE	0	0	0%	156	0%	0	0	0%	156	0%	1,877
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	030	EQUIPMENT	0	0	0%	556	0%	0	0	0%	556	0%	6,671
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	039	TELECOMM	23	0	0%	3	0%	23	0	0%	3	0%	1,047
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	040	INDIRECT C	0	0	0%	5,708	0%	0	0	0%	5,708	0%	68,491
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	041	AUDIT FUND	0	0	0%	151	0%	0	0	0%	151	0%	1,813
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	042	ADDITIONA	0	0	0%	1,718	0%	0	0	0%	1,718	0%	20,620
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	049	TRANSFER	57,150	0	0%	19,771	0%	57,150	0	0%	19,771	0%	141,365
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	067	TRAINING C	0	0	0%	669	0%	0	0	0%	669	0%	8,029
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	070	IN STATE TI	786	0	0%	21	0%	786	0	0%	21	0%	213
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	072	GRANTS FE	5,132,772	0	0%	3,452	0%	5,132,772	0	0%	3,452	0%	27,820
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	080	OUT OF STA	2,260	0	0%	1,105	0%	2,260	0	0%	1,105	0%	9,217
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	102	CONTRACT	31,010	15,000	48%	19,076	79%	31,010	15,000	48%	19,076	79%	280,314
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	039	TELECOMM	132	0	0%	0	0%	132	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	082	EDUCATION	1,900	0	0%	455	0%	1,900	0	0%	455	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	029	INTRA-AGE	0	0	0%	57	0%	0	0	0%	57	0%	688
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	039	TELECOMM	0	0	0%	48	0%	0	0	0%	48	0%	577
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	040	INDIRECT C	0	0	0%	100	0%	0	0	0%	100	0%	1,199
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	49
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	070	IN STATE T	0	0	0%	107	0%	0	0	0%	107	0%	1,279
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	072	GRANTS FE	5,194	0	0%	2,566	0%	5,194	0	0%	2,566	0%	62,830
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	080	OUT OF STA	0	0	0%	544	0%	0	0	0%	544	0%	6,530
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3270	HOMELESS EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW IN	029	INTRA-AGE	0	0	0%	12	0%	0	0	0%	12	0%	148
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW IN	041	AUDIT FUND	0	0	0%	54	0%	0	0	0%	54	0%	651
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW IN	072	GRANTS FE	127,085	0	0%	67,017	0%	127,085	0	0%	67,017	0%	345,266
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	3278	RURAL AND LOW IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	021	FOOD INST	0	0	0%	967	0%	0	0	0%	967	0%	11,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	027	TRANSFERS	0	0	0%	119	0%	0	0	0%	119	0%	1,428
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	028	TRANSFERS	0	0	0%	350	0%	0	0	0%	350	0%	4,205
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	029	INTRA-AGE	0	0	0%	26	0%	0	0	0%	26	0%	316
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	030	EQUIPMENT	774	0	0%	1,039	0%	774	0	0%	1,039	0%	3,026
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	039	TELECOMM	0	0	0%	125	0%	0	0	0%	125	0%	1,503
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	040	INDIRECT C	0	0	0%	680	0%	0	0	0%	680	0%	8,155
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	041	AUDIT FUND	0	0	0%	31	0%	0	0	0%	31	0%	377
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	042	ADDITIONAL	0	0	0%	335	0%	0	0	0%	335	0%	4,021
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	070	IN STATE T	0	0	0%	386	0%	0	0	0%	386	0%	4,629
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	072	GRANTS FE	0	0	0%	1,275	0%	0	0	0%	1,275	0%	15,300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	080	OUT OF STA	0	0	0%	92	0%	0	0	0%	92	0%	1,103
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	102	CONTRACT	111,107	26,448	24%	140,124	19%	111,107	26,448	24%	140,124	19%	284,991
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	072	GRANTS FE	31,151	0	0%	3,383	0%	31,151	0	0%	3,383	0%	91,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	102	CONTRACT	250	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	021	FOOD INST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	027	TRANSFERS	0	0	0%	234	0%	0	0	0%	234	0%	2,805
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	028	TRANSFERS	0	0	0%	80	0%	0	0	0%	80	0%	955
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	029	INTRA-AGE	0	0	0%	90	0%	0	0	0%	90	0%	1,081
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	030	EQUIPMENT	0	0	0%	59	0%	0	0	0%	59	0%	705
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	039	TELECOMM	96	0	0%	7	0%	96	0	0%	7	0%	233
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	040	INDIRECT C	0	0	0%	1,832	0%	0	0	0%	1,832	0%	21,983
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	041	AUDIT FUND	0	0	0%	44	0%	0	0	0%	44	0%	533
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	042	ADDITIONA	0	0	0%	798	0%	0	0	0%	798	0%	9,581
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	067	TRAINING C	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	070	IN STATE T	0	0	0%	235	0%	0	0	0%	235	0%	2,815
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	072	GRANTS FE	386,519	0	0%	87,956	0%	386,519	0	0%	87,956	0%	1,130,789
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	080	OUT OF ST	0	0	0%	70	0%	0	0	0%	70	0%	838
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7538	21ST CENTURY TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	027	TRANSFERS	0	0	0%	234	0%	0	0	0%	234	0%	2,805
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	028	TRANSFERS	0	0	0%	80	0%	0	0	0%	80	0%	955
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	029	INTRA-AGE	0	0	0%	63	0%	0	0	0%	63	0%	755
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	039	TELECOMM	0	62	0%	79	79%	0	62	0%	79	79%	952
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	040	INDIRECT C	0	0	0%	931	0%	0	0	0%	931	0%	11,176
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	041	AUDIT FUND	0	0	0%	58	0%	0	0	0%	58	0%	695
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	042	ADDITIONA	0	0	0%	481	0%	0	0	0%	481	0%	5,775
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	070	IN STATE T	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	072	GRANTS FE	31,929	114,529	359%	14,144	810%	31,929	114,529	359%	14,144	810%	245,599
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	102	CONTRACT	34,768	0	0%	44,222	0%	34,768	0	0%	44,222	0%	240,044
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	7540	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	102	CONTRACT	0	0	0%	2,763	0%	0	0	0%	2,763	0%	33,154
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5630	INTEGRAT	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	107	SCHOLARS	1,500	0	0%	15,000	0%	1,500	0	0%	15,000	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	021	FOOD INST	0	1,338	0%	583	229%	0	1,338	0%	583	229%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	024	MAINT OTH	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	026	ORGANIZAT	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	027	TRANSFERS	0	0	0%	5,872	0%	0	0	0%	5,872	0%	70,459
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	028	TRANSFERS	0	0	0%	2,318	0%	0	0	0%	2,318	0%	27,815
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	029	INTRA-AGE	0	0	0%	308	0%	0	0	0%	308	0%	3,700

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	030	EQUIPMENT	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	039	TELECOMM	0	1,298	0%	1,250	104%	0	1,298	0%	1,250	104%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	040	INDIRECT C	0	0	0%	11,397	0%	0	0	0%	11,397	0%	136,761
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	042	ADDITIONA	0	0	0%	3,639	0%	0	0	0%	3,639	0%	43,663
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	049	TRANSFER	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	057	BOOKS PEF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	065	BOARD EXF	0	52	0%	667	8%	0	52	0%	667	8%	8,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	067	TRAINING C	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	070	IN STATE T	0	291	0%	417	70%	0	291	0%	417	70%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	071	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	073	GRANTS NO	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	080	OUT OF ST	0	1,120	0%	1,042	108%	0	1,120	0%	1,042	108%	12,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2530	EDUCATION CREDEN	102	CONTRACT	0	3,100	0%	25,000	12%	0	3,100	0%	25,000	12%	300,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	029	INTRA-AGE	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	039	TELECOMM	0	328	0%	333	98%	0	328	0%	333	98%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	067	TRAINING C	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	070	IN STATE T	0	29	0%	250	11%	0	29	0%	250	11%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	102	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2531	ASSESSMENT - STA	612	STATE TES	0	0	0%	187,500	0%	0	0	0%	187,500	0%	2,250,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	021	FOOD INST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	024	MAINT OTH	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	026	ORGANIZAT	0	0	0%	3,083	0%	0	0	0%	3,083	0%	37,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	027	TRANSFERS	0	0	0%	3,162	0%	0	0	0%	3,162	0%	37,940
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	028	TRANSFERS	0	0	0%	1,623	0%	0	0	0%	1,623	0%	19,471
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	029	INTRA-AGE	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	039	TELECOMM	0	400	0%	500	80%	0	400	0%	500	80%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	040	INDIRECT C	0	0	0%	7,075	0%	0	0	0%	7,075	0%	84,901
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	041	AUDIT FUND	0	0	0%	464	0%	0	0	0%	464	0%	5,572
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	042	ADDITIONA	0	0	0%	2,863	0%	0	0	0%	2,863	0%	34,351
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	070	IN STATE T	0	266	0%	292	91%	0	266	0%	292	91%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	072	GRANTS FE	0	0	0%	10,000	0%	0	0	0%	10,000	0%	120,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	080	OUT OF ST	0	138	0%	5,417	3%	0	138	0%	5,417	3%	65,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	2534	ASSESSMENT - FED	102	CONTRACT	0	0	0%	375,000	0%	0	0	0%	375,000	0%	4,500,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	22	0%	0	0	0%	22	0%	258
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	029	INTRA-AGE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	039	TELECOMM	94	617	654%	103	600%	94	617	654%	103	600%	8,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	057	BOOKS PEF	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	070	IN STATE T	190	315	166%	183	172%	190	315	166%	183	172%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	102	CONTRACT	0	2,563	0%	11,048	23%	0	2,563	0%	11,048	23%	132,577
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	049	TRANSFER	0	0	0%	2,128	0%	0	0	0%	2,128	0%	25,536
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	070	IN STATE T	125	0	0%	0	0%	125	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	067	TRAINING C	0	0	0%	73	0%	0	0	0%	73	0%	877
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	070	IN STATE T	0	0	0%	82	0%	0	0	0%	82	0%	979
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	021	FOOD INST	188	44	23%	1,812	2%	188	44	23%	1,812	2%	1,812
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	026	ORGANIZAT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	029	INTRA-AGE	0	0	0%	83	0%	0	0	0%	83	0%	995
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	040	INDIRECT C	0	0	0%	432	0%	0	0	0%	432	0%	5,188
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	041	AUDIT FUND	0	0	0%	38	0%	0	0	0%	38	0%	457
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	042	ADDITIONA	0	0	0%	72	0%	0	0	0%	72	0%	862
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	057	BOOKS PEF	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	070	IN STATE T	0	0	0%	165	0%	0	0	0%	165	0%	1,974
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	080	OUT OF ST	0	475	0%	2,773	17%	0	475	0%	2,773	17%	33,272
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	021	FOOD INST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	022	RENTS-LEA	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	026	ORGANIZAT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	037	TECHNOLO	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	039	TELECOMM	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	040	INDIRECT C	0	0	0%	4,536	0%	0	0	0%	4,536	0%	54,436
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	041	AUDIT FUND	0	0	0%	153	0%	0	0	0%	153	0%	1,830
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	042	ADDITIONA	0	0	0%	1,244	0%	0	0	0%	1,244	0%	14,928
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	067	TRAINING C	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	102	CONTRACT	1,600	1,800	113%	11,134	16%	1,600	1,800	113%	11,134	16%	602,050
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	103	CONTRACT	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	054	TRUST FUN	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	054	TRUST FUN	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIRECT C	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	4
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	024	MAINT OTH	189	0	0%	0	0%	189	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	070	IN STATE TI	141	0	0%	0	0%	141	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	072	GRANTS FE	1,938,625	-141	0%	724,085	0%	1,938,625	-141	0%	724,085	0%	9,202,508
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	072	GRANTS FE	377,416	0	0%	101,374	0%	377,416	0	0%	101,374	0%	1,418,590
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	602	STATE FUN	8,811	0	0%	2,082	0%	8,811	0	0%	2,082	0%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	072	GRANTS FE	64,879	0	0%	15,754	0%	64,879	0	0%	15,754	0%	215,618
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	072	GRANTS FE	536,697	0	0%	90,219	0%	536,697	0	0%	90,219	0%	817,695
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	021	FOOD INST	480	0	0%	591	0%	480	0	0%	591	0%	8,381

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	022	RENTS-LEA	0	0	0%	228	0%	0	0	0%	228	0%	2,732
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	024	MAINT OTH	0	0	0%	2,686	0%	0	0	0%	2,686	0%	32,237
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	026	ORGANIZAT	4,000	0	0%	5,217	0%	4,000	0	0%	5,217	0%	15,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	028	TRANSFERS	0	0	0%	76	0%	0	0	0%	76	0%	907
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	029	INTRA-AGE	0	0	0%	295	0%	0	0	0%	295	0%	3,541
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	33	0%	392
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	039	TELECOMM	115	0	0%	0	0%	115	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	040	INDIRECT C	0	0	0%	5,123	0%	0	0	0%	5,123	0%	61,473
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	042	ADDITIONA	0	0	0%	4,662	0%	0	0	0%	4,662	0%	55,945
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	057	BOOKS PER	0	0	0%	160	0%	0	0	0%	160	0%	1,919
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	065	BOARD EXP	0	0	0%	1,996	0%	0	0	0%	1,996	0%	23,950
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	066	EMPLOYEE	0	0	0%	196	0%	0	0	0%	196	0%	2,346
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	067	TRAINING C	0	0	0%	4,506	0%	0	0	0%	4,506	0%	54,075
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	070	IN STATE T	123	0	0%	2,215	0%	123	0	0%	2,215	0%	32,275
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	073	GRANTS NO	35,742	22,126	62%	10,091	219%	35,742	22,126	62%	10,091	219%	81,368
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	080	OUT OF ST	0	0	0%	2,295	0%	0	0	0%	2,295	0%	27,535
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	021	FOOD INST	0	55	0%	307	18%	0	55	0%	307	18%	3,680
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	024	MAINT OTH	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	027	TRANSFERS	0	0	0%	2,258	0%	0	0	0%	2,258	0%	27,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	028	TRANSFERS	0	0	0%	1,390	0%	0	0	0%	1,390	0%	16,678
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	029	INTRA-AGE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	039	TELECOMM	0	195	0%	292	67%	0	195	0%	292	67%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	040	INDIRECT C	0	0	0%	4,047	0%	0	0	0%	4,047	0%	48,569
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	041	AUDIT FUND	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	042	ADDITIONA	0	0	0%	1,310	0%	0	0	0%	1,310	0%	15,720
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	057	BOOKS PER	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	070	IN STATE T	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	072	GRANTS FE	0	5,832	0%	140,354	4%	0	5,832	0%	140,354	4%	1,684,242
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	080	OUT OF ST	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	601	STATE FUN	0	121,985	0%	251,814	48%	0	121,985	0%	251,814	48%	3,021,764
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2535	ADULT EDUCATION	602	STATE FUN	0	75,440	0%	93,889	80%	0	75,440	0%	93,889	80%	1,126,672
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2536	VOCATIONAL REHAB	026	ORGANIZAT	0	0	0%	1	0%	0	0	0%	1	0%	14
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2536	VOCATIONAL REHAB	070	IN STATE T	0	0	0%	146	0%	0	0	0%	146	0%	1,747
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	026	ORGANIZAT	0	2,290	0%	2,083	110%	0	2,290	0%	2,083	110%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	027	TRANSFERS	0	0	0%	7,678	0%	0	0	0%	7,678	0%	92,139
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	028	TRANSFERS	0	0	0%	13,019	0%	0	0	0%	13,019	0%	156,222
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	029	INTRA-AGE	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	037	TECHNOLO	0	0	0%	3,575	0%	0	0	0%	3,575	0%	42,900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	038	TECHNOLO	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	039	TELECOMM	0	968	0%	2,000	48%	0	968	0%	2,000	48%	24,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	040	INDIRECT C	0	0	0%	17,094	0%	0	0	0%	17,094	0%	205,125
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	041	AUDIT FUND	0	0	0%	202	0%	0	0	0%	202	0%	2,423
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	042	ADDITIONA	0	0	0%	6,578	0%	0	0	0%	6,578	0%	78,931
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	049	TRANSFER	0	16,854	0%	10,167	166%	0	16,854	0%	10,167	166%	122,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	057	BOOKS PER	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	070	IN STATE T	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2537	PROGRAM ADMINIST	080	OUT OF ST	0	1,832	0%	8,333	22%	0	1,832	0%	8,333	22%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	021	FOOD INST	0	853	0%	417	205%	0	853	0%	417	205%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	022	RENTS-LEA	0	38,035	0%	41,347	92%	0	38,035	0%	41,347	92%	496,169
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	023	HEAT ELEC	0	113	0%	417	27%	0	113	0%	417	27%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	027	TRANSFERS	0	0	0%	37,488	0%	0	0	0%	37,488	0%	449,850
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	030	EQUIPMENT	0	0	0%	3,792	0%	0	0	0%	3,792	0%	45,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	037	TECHNOLO	0	0	0%	11,383	0%	0	0	0%	11,383	0%	136,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	039	TELECOMM	0	6,579	0%	11,250	58%	0	6,579	0%	11,250	58%	135,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	040	INDIRECT C	0	0	0%	67,027	0%	0	0	0%	67,027	0%	804,327
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	041	AUDIT FUND	0	0	0%	1,569	0%	0	0	0%	1,569	0%	18,831
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	042	ADDITIONA	0	0	0%	25,164	0%	0	0	0%	25,164	0%	301,965
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	9,395	0%	0	0	0%	9,395	0%	112,734
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	066	EMPLOYEE	0	4,029	0%	5,417	74%	0	4,029	0%	5,417	74%	65,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	070	IN STATE T	0	822	0%	10,167	8%	0	822	0%	10,167	8%	122,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	102	CONTRACT	0	104,251	0%	58,333	179%	0	104,251	0%	58,333	179%	700,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	103	CONTRACT	0	1,819	0%	4,250	43%	0	1,819	0%	4,250	43%	51,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	601	STATE FUN	0	153,082	0%	277,925	55%	0	153,082	0%	277,925	55%	3,335,098
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2538	FIELD PROGRAMS-M	603	VR CLIENTS	0	411,642	0%	500,000	82%	0	411,642	0%	500,000	82%	6,000,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2539	ST SUPPORTED EMP	041	AUDIT FUND	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2539	ST SUPPORTED EMP	603	VR CLIENTS	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2541	SOCIAL SECURITY T	075	GRANTS SU	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	201	0%	0	0	0%	201	0%	2,415
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	041	AUDIT FUND	0	0	0%	31	0%	0	0	0%	31	0%	377
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	102	CONTRACT	0	0	0%	29,167	0%	0	0	0%	29,167	0%	350,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2542	INDEPENDENT SERV	601	STATE FUN	0	0	0%	3,229	0%	0	0	0%	3,229	0%	38,747
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2543	INTERPRETER CERT	073	GRANTS NO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2543	INTERPRETER CERT	104	CERTIFICAT	0	466	0%	833	56%	0	466	0%	833	56%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	022	RENTS-LEA	0	8,815	0%	735	1,200%	0	8,815	0%	735	1,200%	8,815
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	026	ORGANIZAT	0	5,948	0%	496	1,200%	0	5,948	0%	496	1,200%	5,948
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	2	0%	0	0	0%	2	0%	25
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2544	BLIND PROGRAM-ST	070	IN STATE T	0	73	0%	712	10%	0	73	0%	712	10%	8,538
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2547	JOHN NESMITH FUN	054	TRUST FUN	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	049	TRANSFER	0	0	0%	3,935	0%	0	0	0%	3,935	0%	47,220
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	080	OUT OF ST	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2548	VENDING STANDS-S	603	VR CLIENTS	0	3,827	0%	9,167	42%	0	3,827	0%	9,167	42%	110,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	021	FOOD INST	0	0	0%	8	0%	0	0	0%	8	0%	100

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	027	TRANSFERS	0	0	0%	452	0%	0	0	0%	452	0%	5,420
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	028	TRANSFERS	0	0	0%	471	0%	0	0	0%	471	0%	5,646
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	039	TELECOMM	0	54	0%	63	85%	0	54	0%	63	85%	760
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	1,185	0%	0	0	0%	1,185	0%	14,215
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	041	AUDIT FUND	0	0	0%	25	0%	0	0	0%	25	0%	303
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	421	0%	0	0	0%	421	0%	5,049
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	070	IN STATE T	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2549	INDEPENDENT SERV	603	VR CLIENTS	0	4,493	0%	11,667	39%	0	4,493	0%	11,667	39%	140,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	022	RENTS-LEA	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	027	TRANSFERS	0	0	0%	2,710	0%	0	0	0%	2,710	0%	32,520
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	028	TRANSFERS	0	0	0%	17,049	0%	0	0	0%	17,049	0%	204,590
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	029	INTRA-AGE	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	039	TELECOMM	0	2,252	0%	2,917	77%	0	2,252	0%	2,917	77%	35,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	040	INDIRECT C	0	0	0%	37,986	0%	0	0	0%	37,986	0%	455,830
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	041	AUDIT FUND	0	0	0%	764	0%	0	0	0%	764	0%	9,169
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	042	ADDITIONA	0	0	0%	17,069	0%	0	0	0%	17,069	0%	204,825
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	051	CONSULTA	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	867	0%	0	0	0%	867	0%	10,400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	070	IN STATE T	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	235	TRANSCRIP	0	0	0%	11,250	0%	0	0	0%	11,250	0%	135,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2550	DISABILITY DETERMI	604	DDS CLIENT	0	209,427	0%	200,000	105%	0	209,427	0%	200,000	105%	2,400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	2997	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	022	RENTS-LEA	12,526	0	0%	0	0%	12,526	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	029	INTRA-AGE	0	0	0%	2	0%	0	0	0%	2	0%	25
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	070	IN STATE T	78	0	0%	78	0%	78	0	0%	78	0%	2,575
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	021	FOOD INST	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	027	TRANSFERS	0	0	0%	1,355	0%	0	0	0%	1,355	0%	16,260
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	028	TRANSFERS	0	0	0%	1,147	0%	0	0	0%	1,147	0%	13,768
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	029	INTRA-AGE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	038	TECHNOLO	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	039	TELECOMM	0	131	0%	208	63%	0	131	0%	208	63%	2,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	040	INDIRECT C	0	0	0%	2,993	0%	0	0	0%	2,993	0%	35,916
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	042	ADDITIONA	0	0	0%	1,287	0%	0	0	0%	1,287	0%	15,440
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	067	TRAINING C	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	070	IN STATE T	0	130	0%	333	39%	0	130	0%	333	39%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	073	GRANTS NO	67,349	4,700	7%	54,968	9%	67,349	4,700	7%	54,968	9%	659,615
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	102	CONTRACT	70,469	57,827	82%	106,837	54%	70,469	57,827	82%	106,837	54%	2,070,958
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	026	ORGANIZAT	5,010	5,010	100%	5,010	100%	5,010	5,010	100%	5,010	100%	5,010
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	029	INTRA-AGE	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	039	TELECOMM	312	269	86%	356	76%	312	269	86%	356	76%	5,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	070	IN STATE T	386	0	0%	386	0%	386	0	0%	386	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	601	STATE FUN	0	0	0%	19,960	0%	0	0	0%	19,960	0%	239,518
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	027	TRANSFERS	0	0	0%	317	0%	0	0	0%	317	0%	3,800
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	040	INDIRECT C	0	0	0%	60	0%	0	0	0%	60	0%	720
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	070	IN STATE T	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	073	GRANTS NO	8,392	25,909	309%	11,885	218%	8,392	25,909	309%	11,885	218%	700,558
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6031	APPRENTICESHIP TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	022	RENTS-LEA	1	0	0%	4	0%	1	0	0%	4	0%	50
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	026	ORGANIZAT	1,193	1,302	109%	9,835	13%	1,193	1,302	109%	9,835	13%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	027	TRANSFERS	0	0	0%	2,393	0%	0	0	0%	2,393	0%	28,720
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	028	TRANSFERS	0	0	0%	3,208	0%	0	0	0%	3,208	0%	38,495
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	029	INTRA-AGE	0	0	0%	875	0%	0	0	0%	875	0%	10,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	030	EQUIPMENT	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	037	TECHNOLO	0	0	0%	541	0%	0	0	0%	541	0%	6,490
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	039	TELECOMM	0	311	0%	292	107%	0	311	0%	292	107%	3,500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	040	INDIRECT C	0	0	0%	5,520	0%	0	0	0%	5,520	0%	66,238
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	041	AUDIT FUND	0	0	0%	540	0%	0	0	0%	540	0%	6,485
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	042	ADDITIONA	0	0	0%	2,248	0%	0	0	0%	2,248	0%	26,975
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	049	TRANSFER	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	066	EMPLOYEE	855	0	0%	939	0%	855	0	0%	939	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	067	TRAINING C	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	070	IN STATE T	226	0	0%	1,626	0%	226	0	0%	1,626	0%	12,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	072	GRANTS FE	700,338	463,238	66%	826,377	56%	700,338	463,238	66%	826,377	56%	6,068,866
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	080	OUT OF STA	0	2,014	0%	1,619	124%	0	2,014	0%	1,619	124%	19,425
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	230	INTERPRET	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	021	FOOD INST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	040	INDIRECT C	0	0	0%	169	0%	0	0	0%	169	0%	2,025
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	070	IN STATE T	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	073	GRANTS NO	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	021	FOOD INST	469	0	0%	719	0%	469	0	0%	719	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	040	INDIRECT C	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	073	GRANTS NO	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	021	FOOD INST	274	0	0%	301	0%	274	0	0%	301	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	040	INDIRECT C	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	073	GRANTS NO	66,867	0	0%	108,584	0%	66,867	0	0%	108,584	0%	400,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	021	FOOD INST	0	0	0%	385	0%	0	0	0%	385	0%	4,625
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	022	RENTS-LEA	42,244	1,690	4%	9,916	17%	42,244	1,690	4%	9,916	17%	89,715
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	023	HEAT ELEC	0	0	0%	295	0%	0	0	0%	295	0%	3,543
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	18	0%	0	0	0%	18	0%	217
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	026	ORGANIZAT	2,536	0	0%	8,083	0%	2,536	0	0%	8,083	0%	17,155
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	027	TRANSFERS	0	0	0%	9,934	0%	0	0	0%	9,934	0%	119,211
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	030	EQUIPMENT	6,573	0	0%	17,454	0%	6,573	0	0%	17,454	0%	129,257
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	039	TELECOMM	1,313	0	0%	385	0%	1,313	0	0%	385	0%	30,584
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	040	INDIRECT C	0	0	0%	34,087	0%	0	0	0%	34,087	0%	409,047
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	30
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	042	ADDITIONA	0	0	0%	14,125	0%	0	0	0%	14,125	0%	169,505
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	066	EMPLOYEE	2,096	0	0%	9	0%	2,096	0	0%	9	0%	204
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	070	IN STATE T	1,871	0	0%	665	0%	1,871	0	0%	665	0%	28,843
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	080	OUT OF STA	1,533	0	0%	18	0%	1,533	0	0%	18	0%	385
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	102	CONTRACT	253,756	155,225	61%	434,673	36%	253,756	155,225	61%	434,673	36%	595,540
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	103	CONTRACT	1,540	1,559	101%	253	616%	1,540	1,559	101%	253	616%	3,870
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	601	STATE FUN	471,912	0	0%	0	0%	471,912	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	603	VR CLIENTS	51,150	35,768	70%	6,371	561%	51,150	35,768	70%	6,371	561%	751,699
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMF	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	022	RENTS-LEA	8,788	0	0%	0	0%	8,788	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	026	ORGANIZAT	5,948	0	0%	0	0%	5,948	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	022	RENTS-LEA	935	561	60%	237	236%	935	561	60%	237	236%	3,420
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	039	TELECOMM	616	0	0%	0	0%	616	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	051	CONSULTA	1,599	0	0%	0	0%	1,599	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	102	CONTRACT	0	0	0%	777	0%	0	0	0%	777	0%	9,320
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	235	TRANSCRIP	4,019	2,130	53%	906	235%	4,019	2,130	53%	906	235%	9,030
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	604	DDS CLIENT	258,630	-33	0%	0	0%	258,630	-33	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	039	TELECOMM	280	0	0%	0	0%	280	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	049	TRANSFER	8,526	0	0%	0	0%	8,526	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	070	IN STATE TI	439	0	0%	0	0%	439	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	080	OUT OF STA	0	521	0%	185	282%	0	521	0%	185	282%	2,215
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	603	VR CLIENTS	4,984	0	0%	139	0%	4,984	0	0%	139	0%	2,187
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	104	CERTIFICAT	1,570	0	0%	0	0%	1,570	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUN	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	102	CONTRACT	0	7,952	0%	8,545	93%	0	7,952	0%	8,545	93%	102,540
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SI	603	VR CLIENTS	7,418	0	0%	0	0%	7,418	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	070	IN STATE TI	1,734	0	0%	0	0%	1,734	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BAS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BAS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BAS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BAS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BAS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	6417	INST/SERV/HHS BAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	072	GRANTS FE	453,170	0	0%	129,029	0%	453,170	0	0%	129,029	0%	376,275

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	080	OUT OF STA	1,109	1,072	97%	178	602%	1,109	1,072	97%	178	602%	1,655
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	601	STATE FUN	112,145	0	0%	4,670	0%	112,145	0	0%	4,670	0%	133,931
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	602	STATE FUN	38,201	0	0%	4,323	0%	38,201	0	0%	4,323	0%	122,183
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5660	ADULT ED	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	026	ORGANIZAT	0	0	0%	48	0%	0	0	0%	48	0%	570
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	027	TRANSFERS	0	0	0%	1,102	0%	0	0	0%	1,102	0%	13,225
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	028	TRANSFERS	0	0	0%	276	0%	0	0	0%	276	0%	3,314
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	029	INTRA-AGE	0	0	0%	78	0%	0	0	0%	78	0%	934
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	030	EQUIPMENT	0	0	0%	193	0%	0	0	0%	193	0%	2,311
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	039	TELECOMM	0	54	0%	163	33%	0	54	0%	163	33%	1,956
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	2,027	0%	0	0	0%	2,027	0%	24,326
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	653	0%	0	0	0%	653	0%	7,837
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	8	0%	0	0	0%	8	0%	101
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	070	IN STATE T	0	152	0%	334	45%	0	152	0%	334	45%	4,006
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	080	OUT OF STA	0	0	0%	818	0%	0	0	0%	818	0%	9,819
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	102	CONTRACT	0	0	0%	8,922	0%	0	0	0%	8,922	0%	107,060
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1859	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	021	FOOD INST	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	026	ORGANIZAT	500	500	100%	600	83%	500	500	100%	600	83%	600
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	027	TRANSFERS	0	0	0%	903	0%	0	0	0%	903	0%	10,840
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	028	TRANSFERS	0	0	0%	464	0%	0	0	0%	464	0%	5,563
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	029	INTRA-AGE	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	039	TELECOMM	52	106	203%	82	129%	52	106	203%	82	129%	2,100
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	040	INDIRECT C	0	0	0%	1,894	0%	0	0	0%	1,894	0%	22,731
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	041	AUDIT FUND	0	0	0%	21	0%	0	0	0%	21	0%	252
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	042	ADDITIONA	0	0	0%	687	0%	0	0	0%	687	0%	8,246
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	070	IN STATE T	65	62	95%	129	48%	65	62	95%	129	48%	3,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	080	OUT OF STA	61	300	493%	212	141%	61	300	493%	212	141%	6,700
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1861	ACCESS CHALLENGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1862	TUITION GUARANTE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1862	TUITION GUARANTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1862	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1863	PAUL DOUGLAS SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1863	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1864	SCHOLARSHIPS FOR	107	SCHOLARS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1865	NEW ENGLAND BOA	107	SCHOLARS	147,000	147,000	100%	147,000	100%	147,000	147,000	100%	147,000	100%	147,000
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1865	NEW ENGLAND BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	1868	CLOSED SCHOOL TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	021	FOOD INST	0	0	0%	106	0%	0	0	0%	106	0%	1,268
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	026	ORGANIZAT	0	0	0%	182	0%	0	0	0%	182	0%	2,181
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	027	TRANSFERS	0	0	0%	777	0%	0	0	0%	777	0%	9,322
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	028	TRANSFERS	0	0	0%	257	0%	0	0	0%	257	0%	3,081
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	029	INTRA-AGE	0	0	0%	66	0%	0	0	0%	66	0%	795
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	030	EQUIPMENT	0	0	0%	406	0%	0	0	0%	406	0%	4,871
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	039	TELECOMM	0	39	0%	160	24%	0	39	0%	160	24%	1,920
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	040	INDIRECT C	0	0	0%	1,446	0%	0	0	0%	1,446	0%	17,354
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	042	ADDITIONA	0	0	0%	252	0%	0	0	0%	252	0%	3,024
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	057	BOOKS PER	0	0	0%	62	0%	0	0	0%	62	0%	741
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	070	IN STATE T	0	0	0%	247	0%	0	0	0%	247	0%	2,966
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	080	OUT OF STA	0	0	0%	1,196	0%	0	0	0%	1,196	0%	14,349
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	102	CONTRACT	0	0	0%	14,007	0%	0	0	0%	14,007	0%	168,078
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	235	TRANSCRIP	0	0	0%	138	0%	0	0	0%	138	0%	1,652
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	021	FOOD INST	0	0	0%	43	0%	0	0	0%	43	0%	515
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	026	ORGANIZAT	150	150	100%	150	100%	150	150	100%	150	100%	2,575
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	029	INTRA-AGE	0	0	0%	25	0%	0	0	0%	25	0%	300

2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	039	TELECOMM	0	116	0%	152	76%	0	116	0%	152	76%	1,829
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	057	BOOKS PER	0	0	0%	34	0%	0	0	0%	34	0%	412
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	065	BOARD EXP	0	0	0%	44	0%	0	0	0%	44	0%	530
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	070	IN STATE TI	0	0	0%	86	0%	0	0	0%	86	0%	1,030
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	080	OUT OF STA	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	235	TRANSCRIP	0	0	0%	172	0%	0	0	0%	172	0%	2,060
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5665	HIGHER E	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0810	EDUC FOR DISADVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0811	ARRA - EDUCATION I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0811	ARRA - EDUCATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0814	ARRA - PRT B SEC 6	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0814	ARRA - PRT B SEC 6	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0815	ARRA - PRT B SEC 6	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0815	ARRA - PRT B SEC 6	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHAB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHAB	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHAB	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0817	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVIN	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0818	INDEPENDENT LIVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDI	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0819	SERVICES FOR OLDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0822	ARRA - FOOD & NUT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0822	ARRA - FOOD & NUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	056	EDUC	ALL OTHER	5699	ARRA STIN	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	056	CHARTER S	0	135,302	0%	35,948	376%	0	135,302	0%	35,948	376%	431,372
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	079	GRANTS AD	0	0	0%	77,136,452	0%	0	0	0%	77,136,452	0%	925,637,420
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	611	CHARTER S	2,623,564	3,094,726	118%	3,577,491	87%	2,623,564	3,094,726	118%	3,577,491	87%	38,404,854
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUCA	056	EDUC	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	056	EDUC	ALL OTHER				CATEGORY TOTALS			22,999,614	18,411,260	80%	109,760,394	17%	22,999,614	18,411,260	80%	109,760,394	17%	1,296,169,944
2018		56	EDUCA	056	EDUC	AGENCY TOTALS							24,731,260	20,123,328	81%	112,418,721	18%	24,731,260	20,123,328	81%	112,418,721	18%	1,327,599,881
2018	010	56	EDUCA	057	POST	FULL TIME PERSO	5700	POSTSEC	1125	COLLEGE ACCESS C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME PERSO	5700	POSTSEC	2079	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME PERSO	5700	POSTSEC	5407	ADMINISTRATION - F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME PERSO	5700	POSTSEC	5407	ADMINISTRATION - F	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	FULL TIME PERSO	5700	POSTSEC	6711	VETERANS EDUCATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUCA	057	POST	PART TIME TEMP	5700	POSTSEC	1125	COLLEGE ACCESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	PART TIME TEMP	5700	POSTSEC	2078	ADMIN FEES - CLOS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	PART TIME TEMP	5700	POSTSEC	2079	CAREER SCHOOL LI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	PART TIME TEMP	5700	POSTSEC	2359	TUITION GUARANTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	PART TIME TEMP	5700	POSTSEC	5407	ADMINISTRATION - F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUCA	057	POST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	OVERTIME TOTAL	5700	POSTSEC	5407	ADMINISTRATION - F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUCA	057	POST	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	1125	COLLEGE ACCESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	2078	ADMIN FEES - CLOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	2079	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	2359	TUITION GUARANTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	2364	CHANCELLORS FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	5407	ADMINISTRATION - F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	5450	PAUL DOUGLAS SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	5451	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6072	NE BD OF HIGHER E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6074	GRANITE STATE SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6075	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6076	SPECL STUDENT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6077	WORKFORCE INCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6093	LEVERAGED INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6711	VETERANS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	6725	TEACHER QUALITY II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	5700	POSTSEC	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	BENEFITS TOTALS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUCA	057	POST	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CONSULTANTS TO	5700	POSTSEC	2078	ADMIN FEES - CLOS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CONSULTANTS TO	5700	POSTSEC	2079	CAREER SCHOOL LI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CONSULTANTS TO	5700	POSTSEC	2359	TUITION GUARANTY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CONSULTANTS TO	5700	POSTSEC	5407	ADMINISTRATION - F	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUCA	057	POST	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	1125	COLLEGE ACCESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	2044	LARGE ANIMAL VETE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	2078	ADMIN FEES - CLOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	2079	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	2359	TUITION GUARANTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	2364	CHANCELLORS FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	5407	ADMINISTRATION - F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	5450	PAUL DOUGLAS SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	5451	CAREER SCHOOL LI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6072	NE BD OF HIGHER E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6074	GRANITE STATE SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6075	SPECL STUDENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6076	SPECL STUDENT GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6077	WORKFORCE INCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6078	NH INCENTIVE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6093	LEVERAGED INCENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6711	VETERANS EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	5700	POSTSEC	6725	TEACHER QUALITY II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	CURRENT EXPENS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		56	EDUCA	057	POST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1125	COLLEGE ACCESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1822	CART PROVIDER	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES - CLOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2079	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2359	TUITION GUARANTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	2364	CHANCELLORS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5407	ADMINISTRATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5450	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	5451	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6072	NE BD OF HIGHER E	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6072	NE BD OF HIGHER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6074	GRANITE STATE SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6075	SPECL STUDENT GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6075	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6076	SPECL STUDENT GR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6076	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6077	WORKFORCE INCEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6077	WORKFORCE INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6093	LEVERAGED INCENT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6093	LEVERAGED INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6725	TEACHER QUALITY II	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUCA	057	POST	ALL OTHER	5700	POSTSEC	6725	TEACHER QUALITY II	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCA	057	POST	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUCATION DEPT			DEPT FULL TIME TOTALS							1,045,008	1,055,395	101%	1,444,068	73%	1,045,008	1,055,395	101%	1,444,068	73%	17,166,767
2018		56	EDUCATION DEPT			DEPT PART TIME TEMP TOTALS							28,626	25,040	87%	130,326	19%	28,626	25,040	87%	130,326	19%	1,573,727
2018		56	EDUCATION DEPT			DEPT OVERTIME TOTALS							1,200	1,844	154%	11,922	15%	1,200	1,844	154%	11,922	15%	143,060
2018		56	EDUCATION DEPT			DEPT BENEFITS TOTALS							522,425	557,279	107%	780,919	71%	522,425	557,279	107%	780,919	71%	9,332,290
2018		56	EDUCATION DEPT			DEPT CONSULTANTS TOTALS							96,868	55,682	57%	215,136	26%	96,868	55,682	57%	215,136	26%	2,298,915
2018		56	EDUCATION DEPT			DEPT CURRENT EXPENSE TOTALS							37,519	16,827	45%	75,956	22%	37,519	16,827	45%	75,956	22%	915,178
2018		56	EDUCATION DEPT			DEPT ALL OTHER TOTALS							22,999,614	18,411,260	80%	109,760,394	17%	22,999,614	18,411,260	80%	109,760,394	17%	1,296,169,944
2018		56	EDUCATION			DEPARTMENT TOTALS							24,731,260	20,123,328	81%	112,418,721	18%	24,731,260	20,123,328	81%	112,418,721	18%	1,327,599,881
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	4828	CARL PERKINS STAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	4828	CARL PERKINS STAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	5405	POLICE STANDARDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	5931	COLLEGE SYSTEM C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	6340	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	6340	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	6340	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	6340	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	6340	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5800	NH COMM	6340	ADMINISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4024	HEALTH EDUCATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4825	CARL PERKINS GRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4852	TITLE III GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	4852	TITLE III GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6060	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6060	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6060	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6060	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6062	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6062	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	6062	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5810	NH TECH C	9110	TITLE IV FINANCIAL /	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4824	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4865	NSF - NBC2 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4865	NSF - NBC2 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4866	MONITORING NH FIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4867	BIO-CONNECT-NH GI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4867	BIO-CONNECT-NH GI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	4868	WATERSHED WATCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	5326	STRATHAM CARL PE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	5326	STRATHAM CARL PE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6070	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6070	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6070	EDUCATION DIVISIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6070	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6071	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6071	CTR TRAINING - BUS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	6071	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5820	NH TECH C	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	FULL TIME PERSO	5830	NH TECH I	4823	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6080	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6080	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6080	EDUCATION DIVISIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6080	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6081	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6081	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6081	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6082	FAMILY - CHILD RES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6082	FAMILY - CHILD RES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6082	FAMILY - CHILD RES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6086	DORMITORIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6086	DORMITORIES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6086	DORMITORIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6087	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6087	CTR TRAINING - BUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6087	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6088	STUDENT CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6088	STUDENT CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	6088	STUDENT CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5830	NH TECH I	9130	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	4827	CARL PERKINS GRAI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	4835	LEADERSHIP NORTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	4837	CONWAY ACADEMIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	5960	US DOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6038	EARLY CHILDHOOD I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6038	EARLY CHILDHOOD I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6038	EARLY CHILDHOOD I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6150	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6150	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6150	EDUCATION DIVISIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6150	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6152	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6152	CTR TRAINING - BUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6152	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6962	DAY CARE CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6962	DAY CARE CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6962	DAY CARE CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6976	TWITCHELL PROPER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	6976	TWITCHELL PROPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	8067	CHILDARE R&R FY-1	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	8067	CHILDARE R&R FY-1	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	9063	BERLIN WELLNESS C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	9063	BERLIN WELLNESS C	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	9063	BERLIN WELLNESS C	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5840	NH TECH (	9140	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	4821	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	5338	USDOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6023	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6023	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6023	EDUCATION DIVISIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6023	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6024	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6024	CTR TRAINING - BUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	6024	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5850	NH TECH (	8668	EFFICIENCY TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	4826	CARL PERKINS GRAI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6310	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6310	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6310	EDUCATION DIVISIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6310	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6311	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6311	CTR TRAINING - BUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	6311	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5860	NH TECH (	9160	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	4822	CARL PERKINS PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6330	EDUCATION DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6330	EDUCATION DIVISIO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6330	EDUCATION DIVISIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6330	EDUCATION DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6331	CTR TRAINING - BUS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6331	CTR TRAINING - BUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6331	CTR TRAINING - BUS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6332	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6332	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	6332	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	FULL TIME PERSO	5870	NH TECH (	9170	TITLE IV FINANCIAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	1836	DIRECT CONNECT G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	4808	QM ON-LINE AA DEG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	4809	NHHEAF-EARLIEST C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	4828	CARL PERKINS STAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	4873	COMM SOCIAL SVCS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	4898	EARLY CHILD EDUC I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	5405	POLICE STANDARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	5963	MATH/SCIENCE PAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	5977	MATHEMATICS SCIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	6028	MATHEMATICS LEAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	6340	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5800	NH COMM	6342	PROJECT RUNNING I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	4024	HEALTH EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	4825	CARL PERKINS GRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	4852	TITLE III GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	5325	MANCHESTER CARL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	6060	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	6062	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	PART TIME TEMP	5810	NH TECH (	9009	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	PART TIME TEMP	5810	NH TECH C	9013	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5810	NH TECH C	9016	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5810	NH TECH C	9017	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5810	NH TECH C	9110	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5810	NH TECH C	9201	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	2378	NH COASTAL MONIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	4824	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	4860	NATIONAL BIO-MANU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	4867	BIO-CONNECT-NH GI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	4868	WATERSHED WATCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	5326	STRATHAM CARL PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	5900	THE DORR FOUNDA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	5909	CAREGIVER TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	6070	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	6071	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	9018	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	9019	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	9020	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	9021	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	9120	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5820	NH TECH C	9202	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	4823	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	4854	WATER GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	5327	CONCORD CARIL PE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	6080	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	6081	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	6082	FAMILY - CHILD RES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	6086	DORMITORIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	6087	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	6088	STUDENT CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	9022	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	9023	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	9028	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	9029	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	9130	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5830	NH TECH I	9203	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	1884	NH TALENT TEAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	2377	ENTREPRENEURIAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4827	CARL PERKINS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4832	QUALITY EARLY LEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4834	PROJECT IVEHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4835	LEADERSHIP NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4836	RESOURCE - REFER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4838	CONWAY SCIENCE L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4839	NSF - PROJECT SIME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	4840	STEM/NH EPSCOR R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	5328	BERLIN CARL PERKI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	6038	EARLY CHILDHOOD I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	6150	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	6152	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	6962	DAY CARE CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	6976	TWITCHELL PROPER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	8067	CHILDARE R&R FY-1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	8659	NH LAUNCH PAD PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9042	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9043	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9063	BERLIN WELLNESS C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9140	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5840	NH TECH C	9204	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	4821	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	5329	LACONIA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	5338	USDOE FIPSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	6023	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	6024	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	8668	EFFICIENCY TRAININ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	9030	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	9031	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	9150	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5850	NH TECH C	9205	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	4826	CARL PERKINS GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	5330	CLAREMONT CARIL I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	6310	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	6311	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	9034	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	9035	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	9160	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5860	NH TECH C	9206	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	4815	COMMUNITIES OF S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	4816	COMMUNITY SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	4822	CARL PERKINS PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	5331	NASHUA CARL PERK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	6330	EDUCATION DIVISIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	6331	CTR TRAINING - BUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	6332	WELLNESS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	9038	SEOG SCHOLARSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	9039	ACADEMIC COMPET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	9170	TITLE IV FINANCIAL A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	PART TIME TEMP	5870	NH TECH C	9207	PERKINS LOAN REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	PART TIME TEMP	5899	ARRA STIN	0921	EARLY SUPPORT & S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5800	NH COMM	5977	MATHEMATICS SCIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5800	NH COMM	6028	MATHEMATICS LEAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5800	NH COMM	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5800	NH COMM	6342	PROJECT RUNNING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5810	NH TECH (	6060	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5810	NH TECH (	6062	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5820	NH TECH (	4867	BIO-CONNECT-NH GI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5820	NH TECH (	6070	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5820	NH TECH (	6071	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5830	NH TECH I	6080	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5830	NH TECH I	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5830	NH TECH I	6082	FAMILY - CHILD RES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5830	NH TECH I	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5830	NH TECH I	6087	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5830	NH TECH I	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5840	NH TECH (	6150	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5840	NH TECH (	6152	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5840	NH TECH (	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5840	NH TECH (	6976	TWITCHELL PROPER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5840	NH TECH (	9063	BERLIN WELLNESS (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5850	NH TECH (	6023	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5850	NH TECH (	6024	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5860	NH TECH (	6310	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5860	NH TECH (	6311	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5870	NH TECH (	6330	EDUCATION DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5870	NH TECH (	6331	CTR TRAINING - BUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	OVERTIME TOTAL	5870	NH TECH (	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COMI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	1836	DIRECT CONNECT G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	3900	UNIQUE ANNUAL ALL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4053	STANDARDIZING TE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4808	QM ON-LINE AA DEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4809	NHHEAF-EARLIEST (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4828	CARL PERKINS STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	4898	EARLY CHILD EDUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	5405	POLICE STANDARDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	5441	NHHEAF-FAST TRAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	5963	MATH/SCIENCE PAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	5977	MATHEMATICS SCIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6028	MATHEMATICS LEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6052	FLED ED LOAN PRO(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6166	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6342	PROJECT RUNNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6351	GOVERNORS SUCCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6750	BOARD OF GOVERN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	6881	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	8063	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5800	NH COMM	8260	DORMITORY ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	4825	CARL PERKINS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	5325	MANCHESTER CARL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	6060	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	6062	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	6069	BLDG PROJECT REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	9013	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	9016	COLLEGE WORK ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5810	NH TECH (	9201	PERKINS LOAN REV(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	2378	NH COASTAL MONIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4051	MCCOURT TRUST S(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4057	NH CDD START HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4059	PASS PROM GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4824	CARL PERKINS PRO(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4853	COMMUNITY SVCS V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4859	NHHEAF NETWORK (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4860	NATIONAL BIO-MANU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4862	MARKETING EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4866	MONITORING NH FIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4867	BIO-CONNECT-NH GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	4868	WATERSHED WATCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	5326	STRATHAM CARL PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	5900	THE DORR FOUNDA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	5909	CAREGIVER TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	6070	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH (	6071	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	9019	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5820	NH TECH C	9202	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4041	HEALTH ED CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4823	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4831	NHTI PICNIC PAVILIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4856	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4857	TABLET PC INTEGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	4871	IT CAREER PATHWA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	5327	CONCORD CARIL PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6080	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6082	FAMILY - CHILD RES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6087	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	8261	STUDENT ACTIVITY (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	9022	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	9023	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	9028	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	9130	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5830	NH TECH I	9203	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	2377	ENTREPRENEURIAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4827	CARL PERKINS GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4832	QUALITY EARLY LEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4835	LEADERSHIP NORTH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4836	RESOURCE - REFER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4837	CONWAY ACADEMIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4838	CONWAY SCIENCE L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4839	NSF - PROJECT SIME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	4840	STEM/NH EPSCOR R	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	5328	BERLIN CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	6038	EARLY CHILDHOOD I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	6150	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	6152	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	8067	CHILDARE R&R FY-1	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	8659	NH LAUNCH PAD PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9043	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5840	NH TECH C	9204	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	4042	BOYS & GIRLS CLUB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	4814	ENERGY SERVICES A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	4821	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	5329	LACONIA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	6023	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	6024	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	8668	EFFICIENCY TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	9031	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5850	NH TECH C	9205	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	4052	RVCC & CMS CONNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	4826	CARL PERKINS GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	5330	CLAREMONT CARIL I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	6310	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	6311	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	9035	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5860	NH TECH C	9206	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	4815	COMMUNITIES OF S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	4816	COMMUNITY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	4822	CARL PERKINS PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	5331	NASHUA CARL PERK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	6330	EDUCATION DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	6331	CTR TRAINING - BUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	9039	ACADEMIC COMPET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5870	NH TECH C	9207	PERKINS LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	BENEFITS TOTAL	5899	ARRA STIN	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	BENEFITS TOTALS	9998	ERP GRAN	9786	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	017	58	COMM	058	COMI	BENEFITS TOTALS	5860	NH TECH C	6313	CLAREMEONT LIBRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		58	COMM	058	COMI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5800	NH COMM	4053	STANDARDIZING TE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5800	NH COMM	4808	QM ON-LINE AA DEG	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5800	NH COMM	4809	NHHEAF-EARLIEST C	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5800	NH COMM	4828	CARL PERKINS STAT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5800	NH COMM	6028	MATHEMATICS LEAR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5800	NH COMM	6340	ADMINISTRATION	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	4825	CARL PERKINS GRA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	4841	TITLE III	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	4852	TITLE III GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	6060	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	6062	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	9009	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	9013	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	9016	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5810	NH TECH C	9017	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	2378	NH COASTAL MONIT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	4824	CARL PERKINS PRO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	4865	NSF - NBC2 GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	4867	BIO-CONNECT-NH G	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	4868	WATERSHED WATCH	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	6070	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	6071	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	9018	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	9019	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	9020	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5820	NH TECH C	9021	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	4823	CARL PERKINS PRO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6080	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6081	WELLNESS CENTER	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6082	FAMILY - CHILD RES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6083	BOARD	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6086	DORMITORIES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6087	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	6088	STUDENT CENTER	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	9022	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	9023	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	9028	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5830	NH TECH I	9029	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	2377	ENTREPRENEURIAL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4827	CARL PERKINS GRA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4834	PROJECT IVEHOL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4835	LEADERSHIP NORTH	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4836	RESOURCE - REFER	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4837	CONWAY ACADEMIC	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4838	CONWAY SCIENCE L	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4839	NSF - PROJECT SIME	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	4840	STEM/NH EPSCOR R	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	6038	EARLY CHILDHOOD I	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	6150	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	6152	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	6962	DAY CARE CENTER	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	6976	TWITCHELL PROPER	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	8067	CHILDARE R&R FY-1	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	9042	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	9043	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	9044	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	9045	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5840	NH TECH C	9063	BERLIN WELLNESS C	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	4821	CARL PERKINS PRO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	5338	USDOE FIPSE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	6023	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	6024	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	9030	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	9031	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	9032	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5850	NH TECH C	9033	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	4826	CARL PERKINS GRA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	6310	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	6311	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	9034	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	9035	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	9036	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	9037	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5860	NH TECH C	9067	NSF/ATE COLLEGE F	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	4815	COMMUNITIES OF S	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	4817	AIRCRFT MAINT CTR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	4822	CARL PERKINS PRO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	6330	EDUCATION DIVISIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	6331	CTR TRAINING - BUS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	9038	SEOG SCHOLARSHIP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	9039	ACADEMIC COMPET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	9040	COLLEGE WORK STU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CONSULTANTS TO	5870	NH TECH C	9041	INSTITUTE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018		58	COMM	058	COMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	3900	UNIQUE ANNUAL ALL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	3925	UNIQUE ENDOWMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4053	STANDARDIZING TE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4804	NHHEAF-BUILDING V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4808	QM ON-LINE AA DEG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4809	NHHEAF-EARLIEST C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4820	CARL PERKINS PASS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4828	CARL PERKINS STAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4873	COMM SOCIAL SVCS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPENS	5800	NH COMM	4876	EMET PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	4880	NURSING LEVERAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	4898	EARLY CHILD EDUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	5405	POLICE STANDARDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	5441	NHHEAF-FAST TRAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6028	MATHEMATICS LEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6052	FLED ED LOAN PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6090	TECH LOAN FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6166	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6300	PSVTE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6340	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6342	PROJECT RUNNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6351	GOVERNORS SUCCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6750	BOARD OF GOVERN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	6881	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	8063	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5800	NH COMM	8260	DORMITORY ACCOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	4024	HEALTH EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	4825	CARL PERKINS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	4829	TRIO GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	4841	TITLE III	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	4852	TITLE III GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	5325	MANCHESTER CARL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	6060	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	6062	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	6063	SALE OF SAND - GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	6069	BLDG PROJECT REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	9009	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	9013	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	9016	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	9017	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	9110	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5810	NH TECH C	9201	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	2378	NH COASTAL MONIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4051	MCCOURT TRUST S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4057	NH CDD START HOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4058	NHCUC START HOSP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4059	PASS PROM GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4824	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4848	BIO-LINK GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4849	PEASE HUD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4853	COMMUNITY SVCS W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4859	NHHEAF NETWORK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4860	NATIONAL BIO-MANU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4861	CSEMS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4862	MARKETING EDUCAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4865	NSF - NBC2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4866	MONITORING NH FIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4867	BIO-CONNECT-NH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	4868	WATERSHED WATCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	5326	STRATHAM CARL PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	6070	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	6071	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9018	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9019	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9020	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9021	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9068	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9120	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5820	NH TECH C	9202	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4041	HEALTH ED CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4823	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4831	NHTI PICNIC PAVILIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4854	WATER GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4856	TEACHER QUALITY E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4857	TABLET PC INTEGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	4871	IT CAREER PATHWA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	5327	CONCORD CARIL PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6080	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6081	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6082	FAMILY - CHILD RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6083	BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6086	DORMITORIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6087	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	6088	STUDENT CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	8261	STUDENT ACTIVITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	9022	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	9023	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	9028	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	9029	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	9130	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5830	NH TECH I	9203	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	2377	ENTREPRENEURIAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4807	UNITED WAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4827	CARL PERKINS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4832	QUALITY EARLY LEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4833	TILLOTSON FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4834	PROJECT IVEHOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4835	LEADERSHIP NORTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4836	RESOURCE - REFER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4837	CONWAY ACADEMIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4838	CONWAY SCIENCE L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4839	NSF - PROJECT SIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	4840	STEM/NH EPSCOR R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	5328	BERLIN CARL PERKI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	6038	EARLY CHILDHOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	6150	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	6152	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COMI	CURRENT EXPEN	5840	NH TECH C	6962	DAY CARE CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	6976	TWITCHELL PROPER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	8067	CHILDARE R&R FY-1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9042	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9043	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9044	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9045	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9063	BERLIN WELLNESS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9140	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5840	NH TECH C	9204	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	4042	BOYS & GIRLS CLUB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	4814	ENERGY SERVICES A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	4821	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	5329	LACONIA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	5338	USDOE FIPSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	6023	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	6024	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	9030	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	9031	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	9032	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	9033	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	9150	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5850	NH TECH C	9205	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	4052	RVCC & CMS CONNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	4826	CARL PERKINS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	5330	CLAREMONT CARIL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	6310	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	6311	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9034	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9035	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9036	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9037	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9067	NSF/ATE COLLEGE F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9160	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	9206	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	4815	COMMUNITIES OF S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	4816	COMMUNITY SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	4817	AIRCRFT MAINT CTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	4822	CARL PERKINS PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	5331	NASHUA CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	6330	EDUCATION DIVISIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	6331	CTR TRAINING - BUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	6332	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	9038	SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	9039	ACADEMIC COMPET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	9040	COLLEGE WORK ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	9041	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	9170	TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5870	NH TECH C	9207	PERKINS LOAN REV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	5899	ARRA STIM	0921	EARLY SUPPORT & S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	CURRENT EXPEN	9998	ERP GRAN	9786	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	58	COMM	058	COM	CURRENT EXPEN	5860	NH TECH C	6313	CLAREMEONT LIBRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	1836	DIRECT CONNECT G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALL	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM C	635	CCSNH FUN	3,647,917	3,872,917	106%	3,872,917	100%	3,647,917	3,872,917	106%	3,872,917	100%	46,475,000	
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5963	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	5977	MATHEMATICS SCIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	6881	INFORMATION TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	8063	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4841	TITLE III	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6060	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6062	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	6069	BLDG PROJECT REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9013	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH (	9016	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOS	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4058	NHCUC START HOSP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4059	PASS PROM GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4866	MONITORING NH FIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	4868	WATERSHED WATCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5900	THE DORR FOUNDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6070	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	6071	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9068	SPECIAL EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9068	SPECIAL EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9120	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9120	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9120	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9120	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9120	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH (	9120	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	621	PERKINS C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4041	HEALTH ED CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4823	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4831	NHTI PICNIC PAVILIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4854	WATER GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	4871	IT CAREER PATHWA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	5327	CONCORD CARIL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6080	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6082	FAMILY - CHILD RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6087	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	8261	STUDENT ACTIVITY (	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	8261	STUDENT ACTIVITY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9023	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	622	INSTITUTE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4807	UNITED WAY	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4832	QUALITY EARLY LEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4833	TILLOTSON FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	615	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD I	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH (	6038	EARLY CHILDHOOD I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	8659	NH LAUNCH PAD PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4814	ENERGY SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	6024	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	6024	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	6024	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	6024	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	6024	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REV(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REV(	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REV(	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REV(	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REV(	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5850	NH TECH (	9205	PERKINS LOAN REV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4052	RVCC & CMS CONNE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	4826	CARL PERKINS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	5330	CLAREMONT CARIL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH (	6310	EDUCATION DIVISIO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	622	INSTITUTE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4817	AIRCRFT MAINT CTR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PRO(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PRO(	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PRO(	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	4822	CARL PERKINS PRO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6330	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6331	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	619	SEOG GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9170	TITLE IV FINANCIAL /	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH (	9170	TITLE IV FINANCIAL /	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	619	SEOG GRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	620	ACG GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	621	PERKINS CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5880	ADVANCE	1873	ADVANCED COMPOS	635	CCSNH FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5880	ADVANCE	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5899	ARRA STIN	0921	EARLY SUPPORT & S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5899	ARRA STIN	0921	EARLY SUPPORT & S	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	5899	ARRA STIN	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	58	COMM	058	COM	ALL OTHER	9998	ERP GRAN	9786	ACTIVITY ACCT AGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		58	COMM	058	COM	ALL OTHER				CATEGORY TOTALS			3,647,917	3,872,917	106%	3,872,917	100%	3,647,917	3,872,917	106%	3,872,917	100%	46,475,000
2018		58	COMM	058	COM	AGENCY TOTALS							3,647,917	3,872,917	106%	3,872,917	100%	3,647,917	3,872,917	106%	3,872,917	100%	46,475,000
2018	010	59	RETIRE	059	RETI	FULL TIME PERSO	5900	NH RETIRE	1051	ADMINISTRATION	016	PERSONAL	295,256	386,130	131%	322,369	120%	295,256	386,130	131%	322,369	120%	4,035,527
2018	010	59	RETIRE	059	RETI	FULL TIME PERSO	5900	NH RETIRE	1053	MEMBER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	FULL TIME PERSO	5900	NH RETIRE	1058	EMPLOYER SERVICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	FULL TIME PERSO	5900	NH RETIRE	1059	INFORMATION TECH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			295,256	386,130	131%	322,369	120%	295,256	386,130	131%	322,369	120%	4,035,527
2018	010	59	RETIRE	059	RETI	PART TIME TEMP	5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	59	RETIRE	059	RETI	PART TIME TEMP	5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	59	RETIRE	059	RETI	OVERTIME TOTAL	5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	1,851	352	19%	4,094	9%	1,851	352	19%	4,094	9%	12,000
2018	010	59	RETIRE	059	RETI	OVERTIME TOTAL	5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	OVERTIME TOTAL	5900	NH RETIRE	1058	EMPLOYER SERVICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	OVERTIME TOTAL	5900	NH RETIRE	1059	INFORMATION TECH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	OVERTIME TOTALS				CATEGORY TOTALS			1,851	352	19%	4,094	9%	1,851	352	19%	4,094	9%	12,000
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	152,772	163,518	107%	170,489	96%	152,772	163,518	107%	170,489	96%	2,025,635
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	1055	FINANCIAL REPORTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	1058	EMPLOYER SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	1059	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	6167	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5900	NH RETIRE	8502	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	5905	STATE CO	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	BENEFITS TOTALS	9998	ERP GRAN	9787	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	BENEFITS TOTALS				CATEGORY TOTALS			152,772	163,518	107%	170,489	96%	152,772	163,518	107%	170,489	96%	2,025,635
2018	010	59	RETIRE	059	RETI	CONSULTANTS TO	5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTAI	12,913	9,940	77%	11,547	86%	12,913	9,940	77%	11,547	86%	140,000
2018	010	59	RETIRE	059	RETI	CONSULTANTS TO	5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CONSULTANTS TO	5900	NH RETIRE	1059	INFORMATION TECH	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	CONSULTANTS TOTALS				CATEGORY TOTALS			12,913	9,940	77%	11,547	86%	12,913	9,940	77%	11,547	86%	140,000
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	0005	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT E	9,340	3,230	35%	8,380	39%	9,340	3,230	35%	8,380	39%	111,720
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	1054	TRUSTEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	1055	FINANCIAL REPORTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	1058	EMPLOYER SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	1059	INFORMATION TECH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	6167	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5900	NH RETIRE	8502	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	5905	STATE CO	1052	STATE CONTRIBUTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	CURRENT EXPENS	9998	ERP GRAN	9787	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,340	3,230	35%	8,380	39%	9,340	3,230	35%	8,380	39%	111,720
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LEA	65,148	35,029	54%	67,139	52%	65,148	35,029	54%	67,139	52%	431,900
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	023	HEAT ELEC	4,333	4,809	111%	5,498	87%	4,333	4,809	111%	5,498	87%	94,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTH	10,865	6,384	59%	18,463	35%	10,865	6,384	59%	18,463	35%	128,500
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZAT	1,280	1,630	127%	1,716	95%	1,280	1,630	127%	1,716	95%	16,630
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMENT	3,928	0	0%	3,928	0%	3,928	0	0%	3,928	0%	5,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	2,200	2,250	102%	5,367	42%	2,200	2,250	102%	5,367	42%	160,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	30,108	16,815	56%	25,560	66%	30,108	16,815	56%	25,560	66%	775,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	3,465	615	18%	3,739	16%	3,465	615	18%	3,739	16%	35,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT C	0	0	0%	2,583	0%	0	0	0%	2,583	0%	31,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNE	15,024	838	6%	17,173	5%	15,024	838	6%	17,173	5%	93,500
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	063	OTHER PEF	0	0	0%	586	0%	0	0	0%	586	0%	7,031
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSIO	15,943	15,313	96%	19,598	78%	15,943	15,313	96%	19,598	78%	232,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EXP	445	1,516	341%	843	180%	445	1,516	341%	843	180%	28,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	0	-205	0%	5,171	-4%	0	-205	0%	5,171	-4%	62,050
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE TI	126	126	100%	824	15%	126	126	100%	824	15%	13,600
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF STA	994	1,117	112%	1,805	62%	994	1,117	112%	1,805	62%	27,680
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CC	061	UNEMPLOY	1,944	0	0%	527	0%	1,944	0	0%	527	0%	4,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPEN	062	WORKERS	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	59	RETIRE	059	RETI	ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	59	RETIRE	059	RETI	ALL OTHER	5905	STATE CO	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		59	RETIRE	059	RETI	ALL OTHER				CATEGORY TOTALS			155,802	86,236	55%	180,997	48%	155,802	86,236	55%	180,997	48%	2,150,591
2018		59	RETIRE	059	RETI	AGENCY TOTALS							627,935	649,406	103%	699,542	93%	627,935	649,406	103%	699,542	93%	8,495,473
2018	010	6	OFFICE	006	OFFI	FULL TIME PERSO	0699	ARRA STIN	0999	OFFICE OF ECONOM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	FULL TIME PERSO	0699	ARRA STIN	0999	OFFICE OF ECONOM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	FULL TIME PERSO	0699	ARRA STIN	0999	OFFICE OF ECONOM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	PART TIME TEMP	0699	ARRA STIN	0999	OFFICE OF ECONOM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	OVERTIME TOTAL	0699	ARRA STIN	0999	OFFICE OF ECONOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	BENEFITS TOTALS	0699	ARRA STIN	0999	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	CURRENT EXPENS	0699	ARRA STIN	0999	OFFICE OF ECONOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	CURRENT EXPENS	0699	ARRA STIN	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	6	OFFICE	006	OFFI	ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		6	OFFICE	006	OFFI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3172	REVENUE CENTERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3172	REVENUE CENTERS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3432	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3432	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3432	ADMINISTRATION	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3480	SCIENCE STORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	FULL TIME PERSO	6100	MCAULIFF	3480	SCIENCE STORE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	PART TIME TEMP	6100	MCAULIFF	3172	REVENUE CENTERS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	PART TIME TEMP	6100	MCAULIFF	3432	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	PART TIME TEMP	6100	MCAULIFF	3480	SCIENCE STORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	OVERTIME TOTAL	6100	MCAULIFF	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	OVERTIME TOTAL	6100	MCAULIFF	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	6100	MCAULIFF	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	6100	MCAULIFF	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	6100	MCAULIFF	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	6100	MCAULIFF	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	6100	MCAULIFF	7518	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	6100	MCAULIFF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	BENEFITS TOTALS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTANTS TO	6100	MCAULIFF	3172	REVENUE CENTERS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTANTS TO	6100	MCAULIFF	3432	ADMINISTRATION	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTANTS TO	6100	MCAULIFF	3480	SCIENCE STORE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CONSULTANTS TO	6100	MCAULIFF	3481	DONATIONS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	6100	MCAULIFF	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	6100	MCAULIFF	3172	REVENUE CENTERS	020	CURRENT E	0	0	0%	53	0%	0	0	0%	53	0%	640
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	6100	MCAULIFF	3432	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	6100	MCAULIFF	3480	SCIENCE STORE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	6100	MCAULIFF	3481	DONATIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	6100	MCAULIFF	7518	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	CURRENT EXPENS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	53	0%	0	0	0%	53	0%	640
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	048	CONTRACT	0	0	0%	134	0%	0	0	0%	134	0%	1,604
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	7518	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	7518	UNEMPLOYMENT CC	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	61	MCAUL	061	MCAU	ALL OTHER	6100	MCAULIFF	7518	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		61	MCAUL	061	MCAU	ALL OTHER				CATEGORY TOTALS			0	0	0%	134	0%	0	0	0%	134	0%	1,604
2018		61	MCAUL	061	MCAU	AGENCY TOTALS							0	0	0%	187	0%	0	0	0%	187	0%	2,244
2018	010	64	BOARD	064	BOAR	BENEFITS TOTALS	6400	BOARDS A	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	BENEFITS TOTALS	6458	PLUMBERS	8658	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	BENEFITS TOTALS	9998	ERP GRAN	9789	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		64	BOARD	064	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	CURRENT EXPENS	6400	BOARDS A	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	CURRENT EXPENS	6458	PLUMBERS	8658	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	CURRENT EXPENS	9998	ERP GRAN	9789	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		64	BOARD	064	BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	64	BOARD	064	BOAR	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		64	BOARD	064	BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		64	BOARD	064	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	FULL TIME PERSO	6600	NH OFFICE	8053	NH OFFICE OF VETE	010	PERSONAL	20,797	23,046	111%	22,470	103%	20,797	23,046	111%	22,470	103%	295,903
2018	010	66	VETER	066	VETE	FULL TIME PERSO	6600	NH OFFICE	8053	NH OFFICE OF VETE	011	PERSONAL	5,856	1,389	24%	7,481	19%	5,856	1,389	24%	7,481	19%	58,537
2018	010	66	VETER	066	VETE	FULL TIME PERSO	6600	NH OFFICE	8053	NH OFFICE OF VETE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			26,653	24,436	92%	29,951	82%	26,653	24,436	92%	29,951	82%	354,440
2018	010	66	VETER	066	VETE	OVERTIME TOTAL	6600	NH OFFICE	8053	NH OFFICE OF VETE	018	OVERTIME	0	0	0%	96	0%	0	0	0%	96	0%	1,152
2018		66	VETER	066	VETE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	96	0%	0	0	0%	96	0%	1,152
2018	010	66	VETER	066	VETE	BENEFITS TOTALS	6600	NH OFFICE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	BENEFITS TOTALS	6600	NH OFFICE	8053	NH OFFICE OF VETE	060	BENEFITS	10,609	10,918	103%	17,053	64%	10,609	10,918	103%	17,053	64%	222,320
2018	010	66	VETER	066	VETE	BENEFITS TOTALS	6600	NH OFFICE	8057	GLOBAL WAR/TERR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	BENEFITS TOTALS	9998	ERP GRAN	9790	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	BENEFITS TOTALS				CATEGORY TOTALS			10,609	10,918	103%	17,053	64%	10,609	10,918	103%	17,053	64%	222,320
2018	010	66	VETER	066	VETE	CURRENT EXPENS	6600	NH OFFICE	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	CURRENT EXPENS	6600	NH OFFICE	2216	VETERAN SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	CURRENT EXPENS	6600	NH OFFICE	8053	NH OFFICE OF VETE	020	CURRENT E	0	315	0%	1,572	20%	0	315	0%	1,572	20%	18,862
2018	010	66	VETER	066	VETE	CURRENT EXPENS	6600	NH OFFICE	8057	GLOBAL WAR/TERR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	CURRENT EXPENS	9998	ERP GRAN	9790	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	315	0%	1,572	20%	0	315	0%	1,572	20%	18,862
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	022	RENTS-LEA	144	117	81%	195	60%	144	117	81%	195	60%	3,000
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	026	ORGANIZAT	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	027	TRANSFERS	0	0	0%	237	0%	0	0	0%	237	0%	2,842
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	030	EQUIPMENT	0	0	0%	1,510	0%	0	0	0%	1,510	0%	18,124
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	070	IN STATE T	0	286	0%	833	34%	0	286	0%	833	34%	10,000
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	66	VETER	066	VETE	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		66	VETER	066	VETE	ALL OTHER				CATEGORY TOTALS			144	403	280%	3,496	12%	144	403	280%	3,496	12%	42,616
2018		66	VETER	066	VETE	AGENCY TOTALS							37,406	36,072	96%	52,168	69%	37,406	36,072	96%	52,168	69%	639,390
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1093	CONTRACT COUNSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1094	PUBLIC DEFENDER F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	010	PERSONAL	6,379	3,491	55%	6,666	52%	6,379	3,491	55%	6,666	52%	81,127
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	011	PERSONAL	0	0	0%	8,182	0%	0	0	0%	8,182	0%	98,188
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	016	PERSONAL	0	7,553	0%	0	0%	0	7,553	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL (	1098	CIVIL LEGAL SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL (	1099	COURT APPOINTED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	FULL TIME PERSO	0700	JUDICIAL (	1103	ANCILLARY NON-SC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	007	JUDI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			6,379	11,043	173%	14,849	74%	6,379	11,043	173%	14,849	74%	179,315
2018	010	7	JUDICI	007	JUDI	PART TIME TEMP	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	PART TIME TEMP	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	050	PERSONAL	506	0	0%	502	0%	506	0	0%	502	0%	8,500
2018		7	JUDICI	007	JUDI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			506	0	0%	502	0%	506	0	0%	502	0%	8,500
2018	010	7	JUDICI	007	JUDI	OVERTIME TOTAL	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	007	JUDI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1093	CONTRACT COUNSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1094	PUBLIC DEFENDER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	060	BENEFITS	4,301	5,995	139%	4,704	127%	4,301	5,995	139%	4,704	127%	98,089
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1098	CIVIL LEGAL SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1099	COURT APPOINTED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	1103	ANCILLARY NON-SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	0700	JUDICIAL (	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	BENEFITS TOTALS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	007	JUDI	BENEFITS TOTALS				CATEGORY TOTALS			4,301	5,995	139%	4,704	127%	4,301	5,995	139%	4,704	127%	98,089
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1093	CONTRACT COUNSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1094	PUBLIC DEFENDER F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	020	CURRENT E	243	1,355	557%	219	619%	243	1,355	557%	219	619%	9,512
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1098	CIVIL LEGAL SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1099	COURT APPOINTED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	0700	JUDICIAL (	1103	ANCILLARY NON-SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	CURRENT EXPENS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	007	JUDI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			243	1,355	558%	219	620%	243	1,355	558%	219	620%	9,512
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	108	PROVIDER	82,574	113,917	138%	60,698	188%	82,574	113,917	138%	60,698	188%	1,380,000
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	108	PROVIDER	27,474	0	0%	32,761	0%	27,474	0	0%	32,761	0%	508,050
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1093	CONTRACT COUNSE	102	CONTRACT	107,865	208,907	194%	131,897	158%	107,865	208,907	194%	131,897	158%	2,133,540
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1093	CONTRACT COUNSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1093	CONTRACT COUNSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1094	PUBLIC DEFENDER F	102	CONTRACT	10,063,980	10,594,860	105%	10,594,859	100%	10,063,980	10,594,860	105%	10,594,859	100%	21,189,719
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1094	PUBLIC DEFENDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	027	TRANSFERS	0	0	0%	219	0%	0	0	0%	219	0%	2,625
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	039	TELECOMM	0	0	0%	187	0%	0	0	0%	187	0%	2,247
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	066	EMPLOYEE	0	0	0%	179	0%	0	0	0%	179	0%	2,150
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	070	IN STATE TI	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1098	CIVIL LEGAL SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1098	CIVIL LEGAL SERVIC	108	PROVIDER	300,000	300,000	100%	300,000	100%	300,000	300,000	100%	300,000	100%	1,200,000
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1098	CIVIL LEGAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1099	COURT APPOINTED	102	CONTRACT	159,750	159,750	100%	159,750	100%	159,750	159,750	100%	159,750	100%	639,000
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1099	COURT APPOINTED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(	108	PROVIDER	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1101	ABUSE & NEGLECT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1103	ANCILLARY NON-SC	108	PROVIDER	27,381	26,108	95%	21,013	124%	27,381	26,108	95%	21,013	124%	930,000
2018	010	7	JUDICI	007	JUDI	ALL OTHER	0700	JUDICIAL (	1103	ANCILLARY NON-SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	007	JUDI	ALL OTHER				CATEGORY TOTALS			10,769,024	11,403,541	106%	11,314,613	101%	10,769,024	11,403,541	106%	11,314,613	101%	28,143,931
2018		7	JUDICI	007	JUDI	AGENCY TOTALS							10,780,453	11,421,935	106%	11,334,887	101%	10,780,453	11,421,935	106%	11,334,887	101%	28,439,347
2018	010	7	JUDICI	008	MARI	FULL TIME PERSO	0823	MARITAL N	4025	FAMILY MEDIATOR C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	008	MARI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	PART TIME TEMP	0823	MARITAL N	4025	FAMILY MEDIATOR C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	008	MARI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	BENEFITS TOTALS	0823	MARITAL N	4025	FAMILY MEDIATOR C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	BENEFITS TOTALS	0823	MARITAL N	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	BENEFITS TOTALS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	008	MARI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	CURRENT EXPENS	0823	MARITAL N	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	CURRENT EXPENS	0823	MARITAL N	4025	FAMILY MEDIATOR C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	CURRENT EXPENS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	008	MARI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	7	JUDICI	008	MARI	ALL OTHER	0823	MARITAL N	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	008	MARI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICI	008	MARI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIAL COUNCI			DEPT FULL TIME TOTALS							6,379	11,043	173%	14,849	74%	6,379	11,043	173%	14,849	74%	179,315
2018		7	JUDICIAL COUNCI			DEPT PART TIME TEMP TOTALS							506	0	0%	502	0%	506	0	0%	502	0%	8,500
2018		7	JUDICIAL COUNCI			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0

2018		7	JUDICIAL COUNCI	DEPT BENEFITS TOTALS							4,301	5,995	139%	4,704	127%	4,301	5,995	139%	4,704	127%	98,089
2018		7	JUDICIAL COUNCI	DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018		7	JUDICIAL COUNCI	DEPT CURRENT EXPENSE TOTALS							243	1,355	558%	219	619%	243	1,355	558%	219	619%	9,512
2018		7	JUDICIAL COUNCI	DEPT ALL OTHER TOTALS							10,769,024	11,403,541	106%	11,314,613	101%	10,769,024	11,403,541	106%	11,314,613	101%	28,143,931
2018		7	JUDICIAL CC	DEPARTMENT TOTALS							10,780,453	11,421,935	106%	11,334,887	101%	10,780,453	11,421,935	106%	11,334,887	101%	28,439,347
2018	010	72	BANKIN	072 BANK	FULL TIME PERSC	7200	BANKING	2046	BANKING	010	PERSONAL	82,455	94,011	114%	112,253	84%	82,455	94,011	114%	112,253	84%	1,471,602
2018	010	72	BANKIN	072 BANK	FULL TIME PERSC	7200	BANKING	2046	BANKING	011	PERSONAL	7,830	8,403	107%	8,345	101%	7,830	8,403	107%	8,345	101%	109,526
2018	010	72	BANKIN	072 BANK	FULL TIME PERSC	7200	BANKING	2046	BANKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	FULL TIME PERSC	7205	CONSUME	2043	CONSUMER CREDIT	010	PERSONAL	99,488	91,047	92%	119,189	76%	99,488	91,047	92%	119,189	76%	1,516,164
2018	010	72	BANKIN	072 BANK	FULL TIME PERSC	7205	CONSUME	2043	CONSUMER CREDIT	012	PERSONAL	7,544	7,695	102%	8,341	92%	7,544	7,695	102%	8,341	92%	100,034
2018	010	72	BANKIN	072 BANK	FULL TIME PERSC	7205	CONSUME	2043	CONSUMER CREDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072 BANK	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			197,318	201,156	102%	248,128	81%	197,318	201,156	102%	248,128	81%	3,197,326
2018	010	72	BANKIN	072 BANK	PART TIME TEMP	7205	CONSUME	2043	CONSUMER CREDIT	050	PERSONAL	0	3,988	0%	833	479%	0	3,988	0%	833	479%	10,000
2018		72	BANKIN	072 BANK	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	3,988	0%	833	479%	0	3,988	0%	833	479%	10,000
2018	010	72	BANKIN	072 BANK	OVERTIME TOTAL	7200	BANKING	2046	BANKING	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	72	BANKIN	072 BANK	OVERTIME TOTAL	7205	CONSUME	2043	CONSUMER CREDIT	018	OVERTIME	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018		72	BANKIN	072 BANK	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	72	BANKIN	072 BANK	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	43,101	53,052	123%	58,925	90%	43,101	53,052	123%	58,925	90%	823,394
2018	010	72	BANKIN	072 BANK	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	BENEFITS TOTALS	7205	CONSUME	2043	CONSUMER CREDIT	060	BENEFITS	57,959	55,023	95%	70,921	78%	57,959	55,023	95%	70,921	78%	889,229
2018	010	72	BANKIN	072 BANK	BENEFITS TOTALS	7210	WORKERS	8587	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	BENEFITS TOTALS	7215	UNEMPLO	6168	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	BENEFITS TOTALS	9998	ERP GRAN	9791	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072 BANK	BENEFITS TOTALS				CATEGORY TOTALS			101,060	108,075	107%	129,846	83%	101,060	108,075	107%	129,846	83%	1,712,623
2018	010	72	BANKIN	072 BANK	CURRENT EXPEN	7200	BANKING	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	CURRENT EXPEN	7200	BANKING	2046	BANKING	020	CURRENT E	101	224	223%	188	119%	101	224	223%	188	119%	32,332
2018	010	72	BANKIN	072 BANK	CURRENT EXPEN	7205	CONSUME	2043	CONSUMER CREDIT	020	CURRENT E	1,346	1,149	85%	2,118	54%	1,346	1,149	85%	2,118	54%	48,783
2018	010	72	BANKIN	072 BANK	CURRENT EXPEN	7210	WORKERS	8587	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	CURRENT EXPEN	7215	UNEMPLO	6168	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	CURRENT EXPEN	9998	ERP GRAN	9791	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072 BANK	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,446	1,373	95%	2,306	60%	1,446	1,373	95%	2,306	60%	81,115
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEA	13,560	15,481	114%	15,509	100%	13,560	15,481	114%	15,509	100%	93,803
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTH	0	0	0%	193	0%	0	0	0%	193	0%	2,318
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZAT	25,219	0	0%	24,000	0%	25,219	0	0%	24,000	0%	24,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFERS	0	0	0%	15,157	0%	0	0	0%	15,157	0%	181,882
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMM	388	1,180	304%	435	271%	388	1,180	304%	435	271%	10,100
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT C	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0%	42	0%	0	0	0%	42	0%	504
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSIC	6,928	6,508	94%	6,951	94%	6,928	6,508	94%	6,951	94%	74,600
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE	8,841	6,850	77%	10,431	66%	8,841	6,850	77%	10,431	66%	55,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TI	6,730	844	13%	14,922	6%	6,730	844	13%	14,922	6%	74,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF ST/	1,675	7,310	437%	2,611	280%	1,675	7,310	437%	2,611	280%	60,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATIC	0	0	0%	1,300	0%	0	0	0%	1,300	0%	15,605
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LEA	18,684	16,762	90%	16,819	100%	18,684	16,762	90%	16,819	100%	101,502
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	024	MAINT OTH	0	0	0%	202	0%	0	0	0%	202	0%	2,428
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	026	ORGANIZAT	750	0	0%	1,210	0%	750	0	0%	1,210	0%	11,200
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFERS	0	0	0%	16,359	0%	0	0	0%	16,359	0%	196,306
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPMENT	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	037	TECHNOLO	0	0	0%	59	0%	0	0	0%	59	0%	705
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	32	0%	379
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOMM	331	1,298	392%	331	392%	331	1,298	392%	331	392%	12,276
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT C	0	0	0%	2,333	0%	0	0	0%	2,333	0%	28,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	0	0	0%	9,630	0%	0	0	0%	9,630	0%	115,557
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	061	UNEMPLOY	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	062	WORKERS	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENSIC	6,716	6,174	92%	6,639	93%	6,716	6,174	92%	6,639	93%	74,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	2,754	3,425	124%	3,862	89%	2,754	3,425	124%	3,862	89%	50,500
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE TI	300	562	188%	822	68%	300	562	188%	822	68%	20,100
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	080	OUT OF ST/	593	744	126%	1,200	62%	593	744	126%	1,200	62%	50,000
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	202	RELOCATIC	0	0	0%	1,409	0%	0	0	0%	1,409	0%	16,905
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7215	UNEMPLO	6168	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	72	BANKIN	072 BANK	ALL OTHER	7215	UNEMPLO	6168	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		72	BANKIN	072 BANK	ALL OTHER				CATEGORY TOTALS			93,467	67,138	72%	156,691	43%	93,467	67,138	72%	156,691	43%	1,322,470
2018		72	BANKIN	072 BANK	AGENCY TOTALS							393,292	381,730	97%	539,472	71%	393,292	381,730	97%	539,472	71%	6,343,535
2018	010	73	PUBLIC	073 PUBL	FULL TIME PERSC	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	010	PERSONAL	18,598	19,551	105%	18,947	103%	18,598	19,551	105%	18,947	103%	255,905
2018	010	73	PUBLIC	073 PUBL	FULL TIME PERSC	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073 PUBL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,598	19,551	105%	18,947	103%	18,598	19,551	105%	18,947	103%	255,905
2018	010	73	PUBLIC	073 PUBL	PART TIME TEMP	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	050	PERSONAL	900	200	22%	1,285	16%	900	200	22%	1,285	16%	3,213
2018		73	PUBLIC	073 PUBL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			900	200	22%	1,285	16%	900	200	22%	1,285	16%	3,213
2018	010	73	PUBLIC	073 PUBL	BENEFITS TOTALS	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	060	BENEFITS	9,704	10,098	104%	10,097	100%	9,704	10,098	104%	10,097	100%	134,695
2018	010	73	PUBLIC	073 PUBL	BENEFITS TOTALS	7300	PUBLIC EN	2067	LABOR RELATIONS-V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073 PUBL	BENEFITS TOTALS	7300	PUBLIC EN	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLIC	073 PUBL	BENEFITS TOTALS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLIC	073 PUBL	BENEFITS TOTALS				CATEGORY TOTALS			9,704	10,098	104%	10,097	100%	9,704	10,098	104%	10,097	100%	134,695
2018	010	73	PUBLIC	073 PUBL	CONSULTANTS TC	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0

2018		73	PUBLI	073	PUBL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXPENS	7300	PUBLIC EN	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXPENS	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	020	CURRENT E	218	1,037	475%	449	231%	218	1,037	475%	449	231%	5,480
2018	010	73	PUBLI	073	PUBL	CURRENT EXPENS	7300	PUBLIC EN	2067	LABOR RELATIONS-V	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	CURRENT EXPENS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			218	1,037	476%	449	231%	218	1,037	476%	449	231%	5,480
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	022	RENTS-LEA	35,460	3,692	10%	40,727	9%	35,460	3,692	10%	40,727	9%	42,985
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	027	TRANSFERS	0	1,232	0%	117	1,056%	0	1,232	0%	117	1,056%	1,400
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	039	TELECOMM	285	691	243%	296	233%	285	691	243%	296	233%	3,296
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	065	BOARD EXP	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	070	IN STATE TI	418	0	0%	486	0%	418	0	0%	486	0%	1,600
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	73	PUBLI	073	PUBL	ALL OTHER	7300	PUBLIC EN	2067	LABOR RELATIONS-V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		73	PUBLI	073	PUBL	ALL OTHER				CATEGORY TOTALS			36,163	5,614	16%	41,738	13%	36,163	5,614	16%	41,738	13%	50,631
2018		73	PUBLI	073	PUBL	AGENCY TOTALS							65,583	36,501	56%	72,517	50%	65,583	36,501	56%	72,517	50%	449,924
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7405	BOARD OF	7400	BOARD OF MEDICINE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7425	OFF. OF A	7425	OFFICE OF ALLIED H	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7425	OFF. OF A	7425	OFFICE OF ALLIED H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7430	NURSES R	7430	BOARD OF NURSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7430	NURSES R	7430	BOARD OF NURSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7430	NURSES R	7431	NURSING ASSISTAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7430	NURSES R	7431	NURSING ASSISTAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7430	NURSES R	7432	NURSING ASSISTAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	3331	PRESCRIPTION DRU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	7435	PHARMACY COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	7435	PHARMACY COMMIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7435	PHARMAC	7435	PHARMACY COMMIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7440	CHIROPRA	7440	CHIROPRACTIC EXA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7445	COSMETO	7445	COSMETOLOGY - BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7445	COSMETO	7445	COSMETOLOGY - BA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7450	DENTAL B	7450	DENTAL BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7450	DENTAL B	7450	DENTAL BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7465	NH BD.OF	7465	BD OF MENTAL HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7465	NH BD.OF	7465	BD OF MENTAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7493	MASSAGE	7493	MASSAGE THERAPY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7493	MASSAGE	7493	MASSAGE THERAPY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7495	BD OF LIC	7495	DIETITIANS COUNCI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	FULL TIME PERSO	7499	OFFICE OF	5981	NEW CONSOLIDATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7410	BOARD OF	7410	BOARD OF OPTOME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7415	REGISTRA	7415	REGISTRATION IN P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7420	NURSING	7420	NURSING HOME EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7425	OFF. OF A	7425	OFFICE OF ALLIED H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7430	NURSES R	7430	BOARD OF NURSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7430	NURSES R	7431	NURSING ASSISTAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7435	PHARMAC	3331	PRESCRIPTION DRU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7435	PHARMAC	7435	PHARMACY COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7440	CHIROPRA	7440	CHIROPRACTIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7445	COSMETO	7445	COSMETOLOGY - BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7450	DENTAL B	7450	DENTAL BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7460	FUNERAL	7460	FUNERAL DIRECTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7465	NH BD.OF	7465	BD OF MENTAL HEAL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7470	OPTHALMI	7470	OPHTHALMIC DISPE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7475	NATURAO	7475	NATUROPATHIC EXA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7480	HEARING	7480	HEARING CARE PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7485	BOARD OF	7485	BOARD OF ACUPUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7492	BD OF ALC	7492	ALCOHOL/OTHER DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7493	MASSAGE	7493	MASSAGE THERAPY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7495	BD OF LIC	7495	DIETITIANS COUNCI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7496	BOARD OF	7963	BOARD OF PSYCHOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	PART TIME TEMP	7499	OFFICE OF	5981	NEW CONSOLIDATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7425	OFF. OF A	7425	OFFICE OF ALLIED H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7430	NURSES R	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7435	PHARMAC	3331	PRESCRIPTION DRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7435	PHARMAC	7435	PHARMACY COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7445	COSMETO	7445	COSMETOLOGY - BA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7450	DENTAL B	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	OVERTIME TOTAL	7499	OFFICE OF	5981	NEW CONSOLIDATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7400	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7410	BOARD OF	7410	BOARD OF OPTOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7415	REGISTRA	7415	REGISTRATION IN P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7420	NURSING	7420	NURSING HOME EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7425	OFF. OF A	7425	OFFICE OF ALLIED H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7430	NURSES R	7430	BOARD OF NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7430	NURSES R	7431	NURSING ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7430	NURSES R	7432	NURSING ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7435	PHARMAC	7435	PHARMACY COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7435	PHARMAC	7436	PHARMACY COMM E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7440	CHIROPRA	7440	CHIROPRACTIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7445	COSMETO	7445	COSMETOLOGY - BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7450	DENTAL B	7450	DENTAL BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7455	ELECTROL	7455	ELECTROLYSIS BOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7460	FUNERAL	7460	FUNERAL DIRECTOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7465	NH BD.OF	7465	BD OF MENTAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7470	OPTHALMI	7470	OPHTHALMIC DISPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7475	NATURAO	7475	NATUROPATHIC EXA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7480	HEARING	7480	HEARING CARE PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7485	BOARD OF	7485	BOARD OF ACUPUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7490	MIDWIFER	7490	MIDWIFERY COUNCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7493	MASSAGE	7493	MASSAGE THERAPY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7495	BD OF LIC	7495	DIETITIANS COUNCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7496	BOARD OF	7963	BOARD OF PSYCHOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7498	WORKERS	8593	WORKERS/UNEMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	7499	OFFICE OF	5981	NEW CONSOLIDATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7425	OFF. OF A	7425	OFFICE OF ALLIED H	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7430	NURSES R	7430	BOARD OF NURSING	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7430	NURSES R	7431	NURSING ASSISTAN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7430	NURSES R	7432	NURSING ASSISTAN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7435	PHARMAC	3331	PRESCRIPTION DRU	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7435	PHARMAC	7435	PHARMACY COMMIS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7440	CHIROPRA	7440	CHIROPRACTIC EXA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7445	COSMETO	7445	COSMETOLOGY - BA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7450	DENTAL B	7450	DENTAL BOARD	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7460	FUNERAL	7460	FUNERAL DIRECTOR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7465	NH BD.OF	7465	BD OF MENTAL HEAL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7496	BOARD OF	7963	BOARD OF PSYCHOL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CONSULTANTS TO	7499	OFFICE OF	5981	NEW CONSOLIDATE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7400	BOARD OF	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7410	BOARD OF	7410	BOARD OF OPTOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7415	REGISTRA	7415	REGISTRATION IN P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7420	NURSING	7420	NURSING HOME EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7425	OFF. OF A	7425	OFFICE OF ALLIED H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7430	NURSES R	7431	NURSING ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7430	NURSES R	7432	NURSING ASSISTAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7435	PHARMAC	3331	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7435	PHARMAC	7435	PHARMACY COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7435	PHARMAC	7436	PHARMACY COMM E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7440	CHIROPRA	7440	CHIROPRACTIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7445	COSMETO	7445	COSMETOLOGY - BA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7450	DENTAL B	7450	DENTAL BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7455	ELECTROL	7455	ELECTROLYSIS BOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7460	FUNERAL	7460	FUNERAL DIRECTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7465	NH BD.OF	7465	BD OF MENTAL HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7470	OPTHALMI	7470	OPHTHALMIC DISPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7475	NATURAO	7475	NATUROPATHIC EXA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7480	HEARING	7480	HEARING CARE PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7485	BOARD OF	7485	BOARD OF ACUPUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7490	MIDWIFER	7490	MIDWIFERY COUNCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7491	ADVISORY	6049	ADVISORY BOARD O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7493	MASSAGE	7493	MASSAGE THERAPY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7495	BD OF LIC	7495	DIETITIANS COUNCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7496	BOARD OF	7963	BOARD OF PSYCHOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7498	WORKERS	8593	WORKERS/UNEMPL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	7499	OFFICE OF	5981	NEW CONSOLIDATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	CURRENT EXPENS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING	7420	NURSING HOME EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7420	NURSING I	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF ALLIED H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	105	REGULATO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	201	SHERIFF CU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7445	COSMETO	7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	531	IMPAIRED F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7475	NATURAO	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7480	HEARING /	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7490	MIDWIFER	7490	MIDWIFERY COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7495	BD OF LIC	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPL	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPL	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	74	HHS: A	074	HHS:	ALL OTHER	7499	OFFICE OF	5981	NEW CONSOLIDATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		74	HHS: A	074	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	5068	NON GAME SUPPOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	1171	OFFICE OF DIRECTO	010	PERSONAL	34,314	35,477	103%	34,938	102%	34,314	35,477	103%	34,938	102%	465,835
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	1171	OFFICE OF DIRECTO	011	PERSONAL	8,217	8,382	102%	8,311	101%	8,217	8,382	102%	8,311	101%	108,962
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	1171	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	2128	LANDOWNER RELAT	010	PERSONAL	2,208	981	44%	0	0%	2,208	981	44%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	2128	LANDOWNER RELAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	5447	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7500	FISH AND	8049	WILDLIFE HERITAGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2110	BUSINESS MANAGEN	010	PERSONAL	16,853	17,373	103%	17,156	101%	16,853	17,373	103%	17,156	101%	228,810
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2110	BUSINESS MANAGEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2111	OHRV REGISTRATIO	010	PERSONAL	6,491	6,623	102%	8,693	76%	6,491	6,623	102%	8,693	76%	115,183
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2111	OHRV REGISTRATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2118	LICENSING	010	PERSONAL	13,203	13,577	103%	13,480	101%	13,203	13,577	103%	13,480	101%	180,030
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2119	FLEET MANAGEMEN	010	PERSONAL	3,499	3,570	102%	3,563	100%	3,499	3,570	102%	3,563	100%	46,713
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7505	ADMINSTR	2119	FLEET MANAGEMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	010	PERSONAL	30,026	36,015	120%	32,560	111%	30,026	36,015	120%	32,560	111%	456,907
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2121	HUNTER EDUCATION	010	PERSONAL	16,184	16,875	104%	16,735	101%	16,184	16,875	104%	16,735	101%	223,763
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2121	HUNTER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2122	AQUATIC RESOURCE	010	PERSONAL	10,728	11,088	103%	11,131	100%	10,728	11,088	103%	11,131	100%	147,332
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2122	AQUATIC RESOURCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2124	WILDLIFE CONSERV	010	PERSONAL	8,333	8,660	104%	4,729	183%	8,333	8,660	104%	4,729	183%	62,808
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7510	PUBLIC IN	2124	WILDLIFE CONSERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2125	NON-GAME SPECIES	010	PERSONAL	44,991	43,868	98%	35,262	124%	44,991	43,868	98%	35,262	124%	441,363
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2125	NON-GAME SPECIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2139	CONSERVATION LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2139	CONSERVATION LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2139	CONSERVATION LIC	059	TEMP FULL	0	3,501	0%	6,968	50%	0	3,501	0%	6,968	50%	83,616
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2150	WILDLIFE PROGRAM	010	PERSONAL	74,449	75,595	102%	76,307	99%	74,449	75,595	102%	76,307	99%	1,018,400
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2155	WILDLIFE HABITAT C	010	PERSONAL	3,281	3,491	106%	3,450	101%	3,281	3,491	106%	3,450	101%	45,377
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2155	WILDLIFE HABITAT C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2158	GAME MANAGEMEN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	010	PERSONAL	4,623	4,716	102%	4,675	101%	4,623	4,716	102%	4,675	101%	62,808
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2127	FISHERIES HABITAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2127	FISHERIES HABITAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2130	INLAND FISHERIES N	010	PERSONAL	41,265	40,828	99%	49,716	82%	41,265	40,828	99%	49,716	82%	645,966
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2130	INLAND FISHERIES N	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	010	PERSONAL	75,714	90,123	119%	80,804	112%	75,714	90,123	119%	80,804	112%	1,181,821
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2132	HATCHERIES	019	HOLIDAY PA	1,158	1,154	100%	1,377	84%	1,158	1,154	100%	1,377	84%	12,000
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7520	INLAND FI	2166	BROOD ATLANTIC SA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	1183	OHRV EDUCATION- T	010	PERSONAL	8,830	9,327	106%	8,943	104%	8,830	9,327	106%	8,943	104%	118,681
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	1183	OHRV EDUCATION- T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	1183	OHRV EDUCATION- T	019	HOLIDAY PA	4,114	4,047	98%	4,644	87%	4,114	4,047	98%	4,644	87%	50,000
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	2112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	7887	CONSERVATION LAW	010	PERSONAL	203,987	258,299	127%	211,149	122%	203,987	258,299	127%	211,149	122%	2,842,923
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	7887	CONSERVATION LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7525	LAW ENFC	7887	CONSERVATION LAW	019	HOLIDAY PA	4,022	4,592	114%	4,299	107%	4,022	4,592	114%	4,299	107%	50,000
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7530	MARINE R	2288	MARINE FISHERIES I	010	PERSONAL	42,116	44,177	105%	43,236	102%	42,116	44,177	105%	43,236	102%	581,419
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7530	MARINE R	2288	MARINE FISHERIES I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7530	MARINE R	2289	ESTUARINE RESERV	010	PERSONAL	27,059	30,411	112%	27,895	109%	27,059	30,411	112%	27,895	109%	371,679
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7530	MARINE R	2289	ESTUARINE RESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7535	FACILITIES	2116	FACILITY CONSTRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7535	FACILITIES	2117	STATEWIDE PUBLIC	010	PERSONAL	12,279	12,902	105%	12,690	102%	12,279	12,902	105%	12,690	102%	168,627
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7535	FACILITIES	2117	STATEWIDE PUBLIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7535	FACILITIES	2160	FACILITY MAINTENA	010	PERSONAL	21,821	22,564	103%	22,250	101%	21,821	22,564	103%	22,250	101%	296,781
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7535	FACILITIES	2160	FACILITY MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	FULL TIME PERSC	7535	FACILITIES	2163	REAL PROPERTY - C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			719,763	808,214	112%	744,961	108%	719,763	808,214	112%	744,961	108%	10,007,804
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7500	FISH AND	2128	LANDOWNER RELAT	050	PERSONAL	0	1,023	0%	2,917	35%	0	1,023	0%	2,917	35%	35,000
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7500	FISH AND	8049	WILDLIFE HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7505	ADMINSTR	2110	BUSINESS MANAGEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7505	ADMINSTR	2111	OHRV REGISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7505	ADMINSTR	2119	FLEET MANAGEMEN	050	PERSONAL	2,842	428	15%	4,061	11%	2,842	428	15%	4,061	11%	21,999
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7510	PUBLIC IN	2121	HUNTER EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7510	PUBLIC IN	2122	AQUATIC RESOURCE	050	PERSONAL	991	2,488	251%	1,289	193%	991	2,488	251%	1,289	193%	30,000
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7510	PUBLIC IN	2124	WILDLIFE CONSERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7510	PUBLIC IN	2126	RECRUITMENT AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	2125	NON-GAME SPECIES	050	PERSONAL	5,009	5,252	105%	2,110	249%	5,009	5,252	105%	2,110	249%	15,999
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	2139	CONSERVATION LIC	050	PERSONAL	9,034	11,178	124%	5,982	187%	9,034	11,178	124%	5,982	187%	73,000
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	2150	WILDLIFE PROGRAM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	8	0%	99
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	2155	WILDLIFE HABITAT C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	2158	GAME MANAGEMEN	050	PERSONAL	0	1,808	0%	42	4,340%	0	1,808	0%	42	4,340%	500
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	5068	NON GAME SUPPOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	5318	CO-OP COTTONTAIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	PART TIME TEMP	7515	WILDLIFE	5319	CO-OP CONNECTIVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7520	INLAND FI	2127	FISHERIES HABITAT	050	PERSONAL	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7520	INLAND FI	2130	INLAND FISHERIES N	050	PERSONAL	1,231	2,230	181%	2,482	90%	1,231	2,230	181%	2,482	90%	10,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7520	INLAND FI	2132	HATCHERIES	050	PERSONAL	3,948	3,670	93%	27,076	14%	3,948	3,670	93%	27,076	14%	69,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7520	INLAND FI	2166	BROOD ATLANTIC SA	050	PERSONAL	6,075	1,322	22%	1,626	81%	6,075	1,322	22%	1,626	81%	4,700	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7525	LAW ENFC	1183	OHRV EDUCATION- T	050	PERSONAL	1,954	2,220	114%	2,358	94%	1,954	2,220	114%	2,358	94%	65,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7525	LAW ENFC	1185	DEPUTY CO PROGR	050	PERSONAL	387	404	104%	1,486	27%	387	404	104%	1,486	27%	20,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7525	LAW ENFC	2112	SEARCH - RESCUE	050	PERSONAL	188	303	161%	269	113%	188	303	161%	269	113%	5,500	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7525	LAW ENFC	7887	CONSERVATION LAW	050	PERSONAL	1,506	600	40%	1,957	31%	1,506	600	40%	1,957	31%	25,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7530	MARINE RI	2288	MARINE FISHERIES I	050	PERSONAL	10,897	9,986	92%	11,974	83%	10,897	9,986	92%	11,974	83%	105,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7530	MARINE RI	2289	ESTUARINE RESERV	050	PERSONAL	8,583	7,449	87%	8,184	91%	8,583	7,449	87%	8,184	91%	67,001	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7535	FACILITIES	2116	FACILITY CONSTRUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7535	FACILITIES	2117	STATEWIDE PUBLIC	050	PERSONAL	8,362	9,477	113%	8,482	112%	8,362	9,477	113%	8,482	112%	55,000	
2018	020	75	FISH A	075	FISH	PART TIME TEMP	7535	FACILITIES	2163	REAL PROPERTY - C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		75	FISH A	075	FISH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			61,007	59,838	98%	83,137	72%	61,007	59,838	98%	83,137	72%	612,798	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7505	ADMINSTR	2110	BUSINESS MANAGEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7505	ADMINSTR	2111	OHRV REGISTRATIO	018	OVERTIME	46	0	0%	0	0%	46	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7505	ADMINSTR	2118	LICENSING	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7515	WILDLIFE	2125	NON-GAME SPECIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7515	WILDLIFE	2139	CONSERVATION LIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7515	WILDLIFE	2150	WILDLIFE PROGRAM	018	OVERTIME	0	-602	0%	0	0%	0	-602	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7515	WILDLIFE	2155	WILDLIFE HABITAT C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7515	WILDLIFE	2158	GAME MANAGEMEN	018	OVERTIME	0	1,229	0%	2,917	42%	0	1,229	0%	2,917	42%	35,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7520	INLAND FI	2130	INLAND FISHERIES N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7520	INLAND FI	2132	HATCHERIES	018	OVERTIME	13,310	13,553	102%	13,415	101%	13,310	13,553	102%	13,415	101%	176,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7525	LAW ENFC	1183	OHRV EDUCATION- T	018	OVERTIME	8,078	4,273	53%	5,960	72%	8,078	4,273	53%	5,960	72%	85,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7525	LAW ENFC	1185	DEPUTY CO PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7525	LAW ENFC	2112	SEARCH - RESCUE	018	OVERTIME	28,857	11,663	40%	16,650	70%	28,857	11,663	40%	16,650	70%	95,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7525	LAW ENFC	7887	CONSERVATION LAW	018	OVERTIME	-1,224	9,437	0%	9,167	103%	-1,224	9,437	0%	9,167	103%	110,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7530	MARINE RI	2288	MARINE FISHERIES I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7535	FACILITIES	2117	STATEWIDE PUBLIC	018	OVERTIME	7,369	8,364	113%	5,903	142%	7,369	8,364	113%	5,903	142%	25,000	
2018	020	75	FISH A	075	FISH	OVERTIME TOTAL	7535	FACILITIES	2160	FACILITY MAINTENA	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2018		75	FISH A	075	FISH	OVERTIME TOTALS				CATEGORY TOTALS			56,437	47,917	85%	54,345	88%	56,437	47,917	85%	54,345	88%	530,000	
2018	010	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	75	FISH A	075	FISH	BENEFITS TOTALS	9998	ERP GRAN	9794	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	1171	OFFICE OF DIRECTO	060	BENEFITS	22,657	24,016	106%	24,140	99%	22,657	24,016	106%	24,140	99%	325,223	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2113	GIFTS - DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2114	WILDLIFE LEGACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2128	LANDOWNER RELAT	060	BENEFITS	169	153	91%	188	82%	169	153	91%	188	82%	2,678	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2142	WILD TURKEY MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2151	WATERFOWL CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2159	MOOSE MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2162	RESOURCE DATA - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	2179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	5417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT ADJUSTME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	7888	FISH & GAME COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7500	FISH AND	8049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7505	ADMINSTR	2108	PUBLICATION/SPECI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7505	ADMINSTR	2110	BUSINESS MANAGEN	060	BENEFITS	9,565	9,952	104%	9,945	100%	9,565	9,952	104%	9,945	100%	133,041	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7505	ADMINSTR	2111	OHRV REGISTRATIO	060	BENEFITS	5,241	5,422	103%	7,213	75%	5,241	5,422	103%	7,213	75%	95,571	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	7,217	7,500	104%	7,545	99%	7,217	7,500	104%	7,545	99%	100,778	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7505	ADMINSTR	2119	FLEET MANAGEMEN	060	BENEFITS	1,496	1,342	90%	1,531	88%	1,496	1,342	90%	1,531	88%	19,064	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	060	BENEFITS	16,553	15,514	94%	20,235	77%	16,553	15,514	94%	20,235	77%	267,771	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7510	PUBLIC IN	2121	HUNTER EDUCATION	060	BENEFITS	10,340	10,797	104%	10,842	100%	10,340	10,797	104%	10,842	100%	144,852	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7510	PUBLIC IN	2122	AQUATIC RESOURCE	060	BENEFITS	4,664	4,943	106%	4,893	101%	4,664	4,943	106%	4,893	101%	65,932	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7510	PUBLIC IN	2124	WILDLIFE CONSERV	060	BENEFITS	5,111	5,333	104%	2,521	212%	5,111	5,333	104%	2,521	212%	33,597	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7510	PUBLIC IN	2126	RECRUITMENT AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2125	NON-GAME SPECIES	060	BENEFITS	26,996	26,648	99%	20,388	131%	26,996	26,648	99%	20,388	131%	257,502	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2139	CONSERVATION LIC	060	BENEFITS	3,853	4,712	122%	5,544	85%	3,853	4,712	122%	5,544	85%	72,734	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2150	WILDLIFE PROGRAM	060	BENEFITS	38,884	38,628	99%	40,366	96%	38,884	38,628	99%	40,366	96%	540,867	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2153	PHEASANT MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2155	WILDLIFE HABITAT C	060	BENEFITS	1,269	1,332	105%	1,333	100%	1,269	1,332	105%	1,333	100%	17,618	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2156	COOPERATIVE HABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2158	GAME MANAGEMEN	060	BENEFITS	0	851	0%	581	147%	0	851	0%	581	147%	6,968	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	060	BENEFITS	2,191	2,263	103%	2,303	98%	2,191	2,263	103%	2,303	98%	30,377	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	5068	NON GAME SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	5318	CO-OP COTTONTAIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7515	WILDLIFE	5319	CO-OP CONNECTIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7520	INLAND FI	2127	FISHERIES HABITAT	060	BENEFITS	0	0	0%	64	0%	0	0	0%	64	0%	765	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7520	INLAND FI	2130	INLAND FISHERIES N	060	BENEFITS	21,898	22,554	103%	26,918	84%	21,898	22,554	103%	26,918	84%	355,352	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7520	INLAND FI	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7520	INLAND FI	2132	HATCHERIES	060	BENEFITS	53,135	61,094	115%	59,439	103%	53,135	61,094	115%	59,439	103%	829,194	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7520	INLAND FI	2166	BROOD ATLANTIC SA	060	BENEFITS	465	101	22%	125	81%	465	101	22%	125	81%	360	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7525	LAW ENFC	1183	OHRV EDUCATION- T	060	BENEFITS	12,745	11,939	94%	10,513	114%	12,745	11,939	94%	10,513	114%	120,265	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7525	LAW ENFC	1185	DEPUTY CO PROGR	060	BENEFITS	23	31	136%	91	34%	23	31	136%	91	34%	1,530	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7525	LAW ENFC	1186	OPERATION GAME T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7525	LAW ENFC	2112	SEARCH - RESCUE	060	BENEFITS	15,110	6,766	45%	3,282	206%	15,110	6,766	45%	3,282	206%	19,231	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7525	LAW ENFC	7887	CONSERVATION LAW	060	BENEFITS	112,608	143,050	127%	133,524	107%	112,608	143,050	127%	133,524	107%	1,914,170	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7530	MARINE RI	2288	MARINE FISHERIES I	060	BENEFITS	23,181	24,759	107%	24,204	102%	23,181	24,759	107%	24,204	102%	320,137	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7530	MARINE RI	2289	ESTUARINE RESERV	060	BENEFITS	14,438	15,313	106%	15,035	102%	14,438	15,313	106%	15,035	102%	197,186	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7530	MARINE RI	2352	WHIP FISH MIGRATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7535	FACILITIES	2116	FACILITY CONSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7535	FACILITIES	2117	STATEWIDE PUBLIC	060	BENEFITS	10,989	12,136	110%	10,069	121%	10,989	12,136	110%	10,069	121%	96,161	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7535	FACILITIES	2160	FACILITY MAINTENA	060	BENEFITS	14,367	15,001	104%	15,123	99%	14,367	15,001	104%	15,123	99%	202,659	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7535	FACILITIES	2163	REAL PROPERTY - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7540	WORKERS	6169	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A	075	FISH	BENEFITS TOTALS	7540	WORKERS	8594	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		75	FISH A	075	FISH	BENEFITS TOTALS				CATEGORY TOTALS			435,166	472,152	108%	457,952	103%	435,166	472,152	108%	457,952	103%	6,171,583	

2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7500	FISH AND	8049	WILDLIFE HERITAGE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7505	ADMINSTR	2111	OHRV REGISTRATIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7510	PUBLIC IN	2121	HUNTER EDUCATION	046	CONSULTAI	0	0	0%	3,100	0%	0	0	0%	3,100	0%	37,200
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7510	PUBLIC IN	2122	AQUATIC RESOURCE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	2125	NON-GAME SPECIES	046	CONSULTAI	1,500	1,700	113%	2,085	82%	1,500	1,700	113%	2,085	82%	18,400
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	2150	WILDLIFE PROGRAM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	2155	WILDLIFE HABITAT C	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	2156	COOPERATIVE HABI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	5068	NON GAME SUPPOR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	5318	CO-OP COTTONTAIL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7520	INLAND FI	2132	HATCHERIES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7530	MARINE R	2288	MARINE FISHERIES I	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CONSULTANTS TO	7535	FACILITIES	2117	STATEWIDE PUBLIC	046	CONSULTAI	0	2,900	0%	6,988	41%	0	2,900	0%	6,988	41%	83,857
2018		75	FISH A	075	FISH	CONSULTANTS TOTALS				CATEGORY TOTALS			1,500	4,600	307%	12,173	38%	1,500	4,600	307%	12,173	38%	139,457
2018	010	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	1220	BEAR DAMAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	5447	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	5448	BENEFIT ADJUSTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	CURRENT EXPENS	9998	ERP GRAN	9794	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	1171	OFFICE OF DIRECTO	020	CURRENT E	51	99	196%	54	184%	51	99	196%	54	184%	3,500
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2113	GIFTS - DONATIONS	020	CURRENT E	13,000	0	0%	8,046	0%	13,000	0	0%	8,046	0%	10,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2114	WILDLIFE LEGACY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2128	LANDOWNER RELAT	020	CURRENT E	5	31	560%	14	227%	5	31	560%	14	227%	4,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2142	WILD TURKEY MANA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2151	WATERFOWL CONSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2159	MOOSE MANAGEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2162	RESOURCE DATA - C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2170	ILLEGAL TAKE/POSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	2179	BLACK BEAR MANAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	5415	CONSERVATION LAW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	5417	WILDLIFE DAMAGE A	020	CURRENT E	0	0	0%	340	0%	0	0	0%	340	0%	4,084
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	7888	FISH & GAME COMM	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	8049	WILDLIFE HERITAGE	020	CURRENT E	5,000	0	0%	8,390	0%	5,000	0	0%	8,390	0%	82,640
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7500	FISH AND	8707	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7505	ADMINSTR	2108	PUBLICATION/SPECI	020	CURRENT E	5	355	7,283%	8	4,426%	5	355	7,283%	8	4,426%	15,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7505	ADMINSTR	2110	BUSINESS MANAGEI	020	CURRENT E	532	492	92%	670	73%	532	492	92%	670	73%	30,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7505	ADMINSTR	2111	OHRV REGISTRATIO	020	CURRENT E	1,429	1,151	81%	1,631	71%	1,429	1,151	81%	1,631	71%	80,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7505	ADMINSTR	2118	LICENSING	020	CURRENT E	532	319	60%	769	41%	532	319	60%	769	41%	27,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7505	ADMINSTR	2119	FLEET MANAGEMEN	020	CURRENT E	5,545	9,489	171%	7,150	133%	5,545	9,489	171%	7,150	133%	284,083
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	020	CURRENT E	677	225	33%	771	29%	677	225	33%	771	29%	13,500
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7510	PUBLIC IN	2121	HUNTER EDUCATION	020	CURRENT E	1,179	1,160	98%	925	125%	1,179	1,160	98%	925	125%	71,135
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7510	PUBLIC IN	2122	AQUATIC RESOURCE	020	CURRENT E	117	33	28%	153	21%	117	33	28%	153	21%	36,509
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7510	PUBLIC IN	2124	WILDLIFE CONSERV	020	CURRENT E	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7510	PUBLIC IN	2126	RECRUITMENT AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	1132	WETLAND RESERVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2125	NON-GAME SPECIES	020	CURRENT E	553	121	22%	822	15%	553	121	22%	822	15%	28,416
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2139	CONSERVATION LIC	020	CURRENT E	0	58	0%	665	9%	0	58	0%	665	9%	7,979
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2150	WILDLIFE PROGRAM	020	CURRENT E	4	51	1,237%	5	958%	4	51	1,237%	5	958%	13,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2153	PHEASANT MANAGE	020	CURRENT E	0	0	0%	11,250	0%	0	0	0%	11,250	0%	135,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2155	WILDLIFE HABITAT C	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2156	COOPERATIVE HABI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2158	GAME MANAGEMEN	020	CURRENT E	2,873	135	5%	3,678	4%	2,873	135	5%	3,678	4%	69,702
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	2949	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	5068	NON GAME SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	5318	CO-OP COTTONTAIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7515	WILDLIFE	5319	CO-OP CONNECTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7520	INLAND FI	2127	FISHERIES HABITAT	020	CURRENT E	0	0	0%	7,083	0%	0	0	0%	7,083	0%	85,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7520	INLAND FI	2130	INLAND FISHERIES N	020	CURRENT E	38	198	524%	42	473%	38	198	524%	42	473%	9,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7520	INLAND FI	2131	SALE OF FISH FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7520	INLAND FI	2132	HATCHERIES	020	CURRENT E	24,518	44,578	182%	34,454	129%	24,518	44,578	182%	34,454	129%	543,898
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7520	INLAND FI	2166	BROOD ATLANTIC SA	020	CURRENT E	1,359	850	63%	547	155%	1,359	850	63%	547	155%	9,098
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7525	LAW ENFC	1183	OHRV EDUCATION- T	020	CURRENT E	2,949	1,735	59%	2,578	67%	2,949	1,735	59%	2,578	67%	85,981
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7525	LAW ENFC	1185	DEPUTY CO PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7525	LAW ENFC	1186	OPERATION GAME T	020	CURRENT E	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7525	LAW ENFC	2112	SEARCH - RESCUE	020	CURRENT E	599	630	105%	1,624	39%	599	630	105%	1,624	39%	71,730
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7525	LAW ENFC	7887	CONSERVATION LAW	020	CURRENT E	7,477	4,108	55%	8,702	47%	7,477	4,108	55%	8,702	47%	132,764
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7530	MARINE R	2288	MARINE FISHERIES I	020	CURRENT E	244	380	156%	352	108%	244	380	156%	352	108%	45,600
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7530	MARINE R	2289	ESTUARINE RESERV	020	CURRENT E	1,221	1,565	128%	1,579	99%	1,221	1,565	128%	1,579	99%	41,234
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7530	MARINE R	2352	WHIP FISH MIGRATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7535	FACILITIES	2116	FACILITY CONSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7535	FACILITIES	2117	STATEWIDE PUBLIC	020	CURRENT E	596	291	49%	574	51%	596	291	49%	574	51%	30,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7535	FACILITIES	2160	FACILITY MAINTENA	020	CURRENT E	2,086	2,052	98%	2,869	72%	2,086	2,052	98%	2,869	72%	67,000
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7535	FACILITIES	2163	REAL PROPERTY - C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7540	WORKERS	6169	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	CURRENT EXPENS	7540	WORKERS	8594	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			72,589	70,105	97%	106,788	66%	72,589	70,105	97%	106,788	66%	2,049,353
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	075	GRANTS SU	1,472	462	31%	-10	0%	1,472	462	31%	-10	0%	-194
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	217	INTER-AGE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	041	AUDIT FUNI	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000

2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	0%	10,000	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	217	INTER-AGE	0	0	0%	1,083	0%	0	0	0%	1,083	0%	0%	13,000	13,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	0%	35	35
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	308	LANDOWNE	0	0	0%	501	0%	0	0	0%	501	0%	0%	6,010	6,010
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2151	WATERFOWL CONS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	027	TRANSFERS	0	0	0%	72,264	0%	0	0	0%	72,264	0%	0%	867,167	867,167
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7888	FISH & GAME COMM	070	IN STATE TI	0	0	0%	875	0%	0	0	0%	875	0%	0%	10,500	10,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7888	FISH & GAME COMM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7888	FISH & GAME COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	023	HEAT ELEC	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	030	EQUIPMENT	0	0	0%	2,603	0%	0	0	0%	2,603	0%	0%	31,234	31,234
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	048	CONTRACT	770	0	0%	3,249	0%	770	0	0%	3,249	0%	0%	10,000	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	070	IN STATE TI	0	0	0%	141	0%	0	0	0%	141	0%	0%	1,692	1,692
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	069	PROMOTIO	1,253	0	0%	1,489	0%	1,253	0	0%	1,489	0%	0%	35,327	35,327
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	022	RENTS-LEA	468	283	60%	513	55%	468	283	60%	513	55%	55%	4,410	4,410
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	026	ORGANIZAT	0	0	0%	2,802	0%	0	0	0%	2,802	0%	0%	33,625	33,625
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	0%	500	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	039	TELECOMM	0	0	0%	1,833	0%	0	0	0%	1,833	0%	0%	22,000	22,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	040	INDIRECT C	0	0	0%	20,833	0%	0	0	0%	20,833	0%	0%	250,000	250,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	0%	46	46
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	043	DEBT SERV	0	0	0%	33,333	0%	0	0	0%	33,333	0%	0%	400,000	400,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	049	TRANSFER	0	0	0%	438	0%	0	0	0%	438	0%	0%	5,258	5,258
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	064	RET PENSIO	70,822	73,130	103%	77,772	94%	70,822	73,130	103%	77,772	94%	94%	952,800	952,800
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	0%	100	100
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	0%	1,500	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	0%	500	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	039	TELECOMM	0	0	0%	108	0%	0	0	0%	108	0%	0%	1,300	1,300
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	35	35	100%	55	64%	35	35	100%	55	64%	64%	655	655
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	0%	500	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	0	0	0%	267	0%	0	0	0%	267	0%	0%	3,200	3,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACT	388	0	0%	676	0%	388	0	0%	676	0%	0%	10,000	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0	0

2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	030	EQUIPMENT	0	0	0%	9,264	0%	0	0	0%	9,264	0%	111,163
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	039	TELECOMM	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	40
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	070	IN STATE TI	5,385	1,888	35%	5,535	34%	5,385	1,888	35%	5,535	34%	335,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	022	RENTS-LEA	118	95	81%	137	69%	118	95	81%	137	69%	1,618
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	039	TELECOMM	0	0	0%	283	0%	0	0	0%	283	0%	3,400
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	88
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	069	PROMOTIO	7,618	4,688	62%	8,221	57%	7,618	4,688	62%	8,221	57%	140,812
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	022	RENTS-LEA	100	100	100%	117	85%	100	100	100%	117	85%	1,380
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	023	HEAT ELEC	105	0	0%	145	0%	105	0	0%	145	0%	5,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	030	EQUIPMENT	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	041	AUDIT FUND	0	0	0%	42	0%	0	0	0%	42	0%	502
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	070	IN STATE TI	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	080	OUT OF STA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	102	CONTRACT	1,442	0	0%	10,000	0%	1,442	0	0%	10,000	0%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	103	CONTRACT	308	372	121%	337	110%	308	372	121%	337	110%	3,972
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2121	HUNTER EDUCATION	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	022	RENTS-LEA	179	60	33%	150	40%	179	60	33%	150	40%	700
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	039	TELECOMM	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	041	AUDIT FUND	0	0	0%	20	0%	0	0	0%	20	0%	245
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	070	IN STATE TI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	041	AUDIT FUND	0	0	0%	1	0%	0	0	0%	1	0%	16
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CONSERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7510	PUBLIC IN	2126	RECRUITMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	1132	WETLAND RESERVE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	1132	WETLAND RESERVE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	023	HEAT ELEC	0	63	0%	125	50%	0	63	0%	125	50%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	039	TELECOMM	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	041	AUDIT FUND	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	049	TRANSFER	0	0	0%	6,829	0%	0	0	0%	6,829	0%	81,943
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	080	OUT OF STA	300	704	235%	334	211%	300	704	235%	334	211%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	217	INTER-AGE	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	304	RESEARCH	60	16,907	28,183%	107	15,822%	60	16,907	28,183%	107	15,822%	349,538
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	125
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	217	INTER-AGE	0	0	0%	22,500	0%	0	0	0%	22,500	0%	270,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	304	RESEARCH	27,455	4,275	16%	37,137	12%	27,455	4,275	16%	37,137	12%	215,428
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	305	HABITAT AC	0	0	0%	5,417	0%	0	0	0%	5,417	0%	65,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2139	CONSERVATION LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	022	RENTS-LEA	156	156	100%	167	94%	156	156	100%	167	94%	2,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	039	TELECOMM	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	041	AUDIT FUND	0	0	0%	111	0%	0	0	0%	111	0%	1,330
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	049	TRANSFER	0	0	0%	13,423	0%	0	0	0%	13,423	0%	161,072
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	080	OUT OF STA	695	0	0%	1,075	0%	695	0	0%	1,075	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	304	RESEARCH	0	0	0%	14,030	0%	0	0	0%	14,030	0%	168,363
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2153	PHEASANT MANAGE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2153	PHEASANT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	033	LAND ACQU	0	0	0%	47,026	0%	0	0	0%	47,026	0%	564,307
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	041	AUDIT FUND	0	0	0%	75	0%	0	0	0%	75	0%	902
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	049	TRANSFER	7,718	8,702	113%	9,916	88%	7,718	8,702	113%	9,916	88%	43,702
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	073	GRANTS NO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	080	OUT OF STA	0	45	0%	208	22%	0	45	0%	208	22%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	217	INTER-AGEI	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	304	RESEARCH	0	50	0%	30,095	0%	0	50	0%	30,095	0%	361,136
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	305	HABITAT AC	1,200	7,100	592%	2,232	318%	1,200	7,100	592%	2,232	318%	103,700
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	307	STATEWIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABI	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2156	COOPERATIVE HABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	026	ORGANIZAT	0	0	0%	604	0%	0	0	0%	604	0%	7,250
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	030	EQUIPMENT	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	041	AUDIT FUND	0	0	0%	28	0%	0	0	0%	28	0%	341
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	070	IN STATE TI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	080	OUT OF STA	1,150	0	0%	1,487	0%	1,150	0	0%	1,487	0%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	217	INTER-AGEI	0	0	0%	22,500	0%	0	0	0%	22,500	0%	270,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	304	RESEARCH	0	0	0%	58,005	0%	0	0	0%	58,005	0%	696,062
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	305	HABITAT AC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	306	COOP WAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2158	GAME MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	30
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	185
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	15,417	0%	0	0	0%	15,417	0%	185,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	217	INTER-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	072	GRANTS FE	0	0	0%	27,961	0%	0	0	0%	27,961	0%	335,526
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7515	WILDLIFE	5319	CO-OP CONNECTIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	5
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	043	DEBT SERV	0	0	0%	3,838	0%	0	0	0%	3,838	0%	46,054
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	217	INTER-AGEI	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	022	RENTS-LEA	51	0	0%	64	0%	51	0	0%	64	0%	842
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	030	EQUIPMENT	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	039	TELECOMM	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	041	AUDIT FUND	0	0	0%	35	0%	0	0	0%	35	0%	420
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES N	070	IN STATE TI	0	0	0%	21	0%	0	0	0%	21	0%	250

2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES N	075	GRANTS SU	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES N	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES N	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES N	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2130	INLAND FISHERIES N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	217	INTER-AGE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	023	HEAT ELEC	13,244	14,485	109%	12,990	112%	13,244	14,485	109%	12,990	112%	250,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	041	AUDIT FUND	0	0	0%	102	0%	0	0	0%	102	0%	1,228
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	047	OWN FORC	2,074	3,898	188%	2,275	171%	2,074	3,898	188%	2,275	171%	21,184
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	048	CONTRACT	415	2,080	501%	419	497%	415	2,080	501%	419	497%	25,100
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	070	IN STATE T	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	080	OUT OF ST	0	709	0%	100	709%	0	709	0%	100	709%	1,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	103	CONTRACT	609	1,042	171%	1,021	102%	609	1,042	171%	1,021	102%	12,536
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	070	IN STATE T	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7520	INLAND FI	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	022	RENTS-LEA	51	0	0%	59	0%	51	0	0%	59	0%	742
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	023	HEAT ELEC	0	15	0%	208	7%	0	15	0%	208	7%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	026	ORGANIZAT	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	030	EQUIPMENT	0	28,122	0%	20,510	137%	0	28,122	0%	20,510	137%	246,122
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	049	TRANSFER	0	0	0%	284,133	0%	0	0	0%	284,133	0%	3,409,592
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	070	IN STATE T	770	212	27%	2,108	10%	770	212	27%	2,108	10%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	102	CONTRACT	11,813	8,640	73%	24,717	35%	11,813	8,640	73%	24,717	35%	65,933
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	217	INTER-AGE	0	0	0%	58,333	0%	0	0	0%	58,333	0%	700,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	080	OUT OF ST	1,053	0	0%	1,303	0%	1,053	0	0%	1,303	0%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME T	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	030	EQUIPMENT	51,693	6,054	12%	54,440	11%	51,693	6,054	12%	54,440	11%	70,864
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	022	RENTS-LEA	51	0	0%	58	0%	51	0	0%	58	0%	742
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	023	HEAT ELEC	152	140	92%	153	92%	152	140	92%	153	92%	2,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	026	ORGANIZAT	400	150	38%	533	28%	400	150	38%	533	28%	1,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	030	EQUIPMENT	0	0	0%	27,936	0%	0	0	0%	27,936	0%	335,228
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	039	TELECOMM	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	041	AUDIT FUND	0	0	0%	40	0%	0	0	0%	40	0%	479
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	049	TRANSFER	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	070	IN STATE T	189	616	326%	246	251%	189	616	326%	246	251%	6,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	022	RENTS-LEA	218	109	50%	260	42%	218	109	50%	260	42%	1,692
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	026	ORGANIZAT	0	0	0%	2,250	0%	0	0	0%	2,250	0%	27,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	030	EQUIPMENT	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	041	AUDIT FUND	0	0	0%	37	0%	0	0	0%	37	0%	447
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	070	IN STATE T	66	14	22%	149	10%	66	14	22%	149	10%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	072	GRANTS FE	4,300	0	0%	8,002	0%	4,300	0	0%	8,002	0%	34,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	103	CONTRACT	708	297	42%	629	47%	708	297	42%	629	47%	10,128
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2288	MARINE FISHERIES I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	022	RENTS-LEA	40	40	100%	102	39%	40	40	100%	102	39%	1,120
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	023	HEAT ELEC	530	572	108%	615	93%	530	572	108%	615	93%	19,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	030	EQUIPMENT	0	0	0%	308	0%	0	0	0%	308	0%	3,700
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	041	AUDIT FUND	0	0	0%	36	0%	0	0	0%	36	0%	430
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	070	IN STATE T	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE RI	2289	ESTUARINE RESERV	072	GRANTS FE	0	24,686	0%	2,057	1,200%	0	24,686	0%	2,057	1,200%	24,686

2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2289	ESTUARINE RESERV	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2289	ESTUARINE RESERV	080	OUT OF ST	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2289	ESTUARINE RESERV	102	CONTRACT	0	0	0%	1,063	0%	0	0	0%	1,063	0%	12,750
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2289	ESTUARINE RESERV	103	CONTRACT	120	455	379%	78	585%	120	455	379%	78	585%	5,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2352	WHIP FISH MIGRATI	103	CONTRACT	0	0	0%	6,107	0%	0	0	0%	6,107	0%	73,281
2018	020	75	FISH A	075	FISH	ALL OTHER	7530	MARINE R	2352	WHIP FISH MIGRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	022	RENTS-LEA	125	125	100%	125	100%	125	125	100%	125	100%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	023	HEAT ELEC	167	67	40%	167	40%	167	67	40%	167	40%	2,200
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	039	TELECOMM	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	041	AUDIT FUNI	0	0	0%	32	0%	0	0	0%	32	0%	382
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	047	OWN FORC	176	700	398%	900	78%	176	700	398%	900	78%	30,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	048	CONTRACT	4,883	1,873	38%	4,736	40%	4,883	1,873	38%	4,736	40%	40,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	070	IN STATE T	1,728	1,536	89%	2,293	67%	1,728	1,536	89%	2,293	67%	35,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	080	OUT OF ST	0	1,053	0%	250	421%	0	1,053	0%	250	421%	3,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	102	CONTRACT	0	0	0%	569	0%	0	0	0%	569	0%	6,823
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	217	INTER-AGE	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	307	STATEWIDE	22,260	11,523	52%	23,295	49%	22,260	11,523	52%	23,295	49%	100,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	022	RENTS-LEA	129	267	207%	156	171%	129	267	207%	156	171%	3,375
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	023	HEAT ELEC	1,539	1,792	116%	1,778	101%	1,539	1,792	116%	1,778	101%	53,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	028	TRANSFERS	0	0	0%	5,377	0%	0	0	0%	5,377	0%	64,518
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	030	EQUIPMENT	299	0	0%	1,000	0%	299	0	0%	1,000	0%	1,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	039	TELECOMM	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	041	AUDIT FUNI	0	0	0%	7	0%	0	0	0%	7	0%	80
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	047	OWN FORC	0	561	0%	1,000	56%	0	561	0%	1,000	56%	12,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	048	CONTRACT	2,755	1,051	38%	2,327	45%	2,755	1,051	38%	2,327	45%	55,182
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	070	IN STATE T	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	8594	WORKERS COMPEN	062	WORKERS	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	020	75	FISH A	075	FISH	ALL OTHER	7540	WORKERS	8594	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A	075	FISH	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A	075	FISH	ALL OTHER				CATEGORY TOTALS			251,805	231,998	92%	1,187,791	20%	251,805	231,998	92%	1,187,791	20%	13,696,665
2018		75	FISH A	075	FISH	AGENCY TOTALS							1,598,267	1,694,823	106%	2,647,146	64%	1,598,267	1,694,823	106%	2,647,146	64%	33,207,660
2018	010	76	HUMAN	076	HUMA	FULL TIME PERSO	7600	HUMAN RI	7882	ENFORCEMENT	010	PERSONAL	25,364	24,999	99%	26,955	93%	25,364	24,999	99%	26,955	93%	385,641
2018	010	76	HUMAN	076	HUMA	FULL TIME PERSO	7600	HUMAN RI	7882	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			25,364	24,999	99%	26,955	93%	25,364	24,999	99%	26,955	93%	385,641
2018	010	76	HUMAN	076	HUMA	PART TIME TEMP	7600	HUMAN RI	7882	ENFORCEMENT	050	PERSONAL	3,268	852	26%	4,116	21%	3,268	852	26%	4,116	21%	44,900
2018		76	HUMAN	076	HUMA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,268	852	26%	4,116	21%	3,268	852	26%	4,116	21%	44,900
2018	010	76	HUMAN	076	HUMA	BENEFITS TOTALS	7600	HUMAN RI	6199	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	BENEFITS TOTALS	7600	HUMAN RI	7882	ENFORCEMENT	060	BENEFITS	10,459	9,765	93%	10,984	89%	10,459	9,765	93%	10,984	89%	169,832
2018	010	76	HUMAN	076	HUMA	BENEFITS TOTALS	7600	HUMAN RI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	BENEFITS TOTALS	9998	ERP GRAN	9795	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	BENEFITS TOTALS				CATEGORY TOTALS			10,459	9,765	93%	10,984	89%	10,459	9,765	93%	10,984	89%	169,832
2018	010	76	HUMAN	076	HUMA	CURRENT EXPENS	7600	HUMAN RI	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	CURRENT EXPENS	7600	HUMAN RI	6199	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	CURRENT EXPENS	7600	HUMAN RI	7882	ENFORCEMENT	020	CURRENT E	313	195	62%	582	34%	313	195	62%	582	34%	10,150
2018	010	76	HUMAN	076	HUMA	CURRENT EXPENS	9998	ERP GRAN	9795	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			313	195	62%	582	34%	313	195	62%	582	34%	10,150
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	022	RENTS-LEA	6,765	3,292	49%	6,816	48%	6,765	3,292	49%	6,816	48%	40,661
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	027	TRANSFERS	0	0	0%	912	0%	0	0	0%	912	0%	10,949
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	039	TELECOMM	0	776	0%	778	100%	0	776	0%	778	100%	9,339
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	040	INDIRECT C	0	0	0%	220	0%	0	0	0%	220	0%	2,636
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	12	0%	149
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	049	TRANSFER	0	0	0%	16	0%	0	0	0%	16	0%	193
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	057	BOOKS PER	192	200	104%	209	96%	192	200	104%	209	96%	1,200
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	250	0%	3,000

2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	070	IN STATE T	0	51	0%	167	31%	0	51	0%	167	31%	2,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	080	OUT OF STA	0	1,678	0%	299	561%	0	1,678	0%	299	561%	3,592
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	103	CONTRACT	654	0	0%	572	0%	654	0	0%	572	0%	4,500
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	230	INTERPRET	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	233	LITIGATION	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	76	HUMAN	076	HUMA	ALL OTHER	7600	HUMAN RI	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		76	HUMAN	076	HUMA	ALL OTHER				CATEGORY TOTALS			7,611	5,997	79%	10,719	56%	7,611	5,997	79%	10,719	56%	83,819
2018		76	HUMAN	076	HUMA	AGENCY TOTALS							47,015	41,808	89%	53,356	78%	47,015	41,808	89%	53,356	78%	694,342
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7700	LIQUOR C	1010	OFFICE OF THE COM	010	PERSONAL	9,244	9,393	102%	9,032	104%	9,244	9,393	102%	9,032	104%	127,253
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7700	LIQUOR C	1010	OFFICE OF THE COM	011	PERSONAL	16,907	17,245	102%	17,100	101%	16,907	17,245	102%	17,100	101%	224,185
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7700	LIQUOR C	1010	OFFICE OF THE COM	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7700	LIQUOR C	1010	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7700	LIQUOR C	1010	OFFICE OF THE COM	019	HOLIDAY PA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7700	LIQUOR C	8007	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	1021	LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	1027	EDUCATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	7878	ENFORCEMENT, LIC	010	PERSONAL	118,507	139,341	118%	124,116	112%	118,507	139,341	118%	124,116	112%	1,731,729
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	7878	ENFORCEMENT, LIC	011	PERSONAL	7,544	7,695	102%	9,977	77%	7,544	7,695	102%	9,977	77%	101,235
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	7878	ENFORCEMENT, LIC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	7878	ENFORCEMENT, LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	7878	ENFORCEMENT, LIC	019	HOLIDAY PA	0	0	0%	118	0%	0	0	0%	118	0%	1,412
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	8685	FDA-TOBACCO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	8685	FDA-TOBACCO	017	FT EMPLOY	0	0	0%	1,687	0%	0	0	0%	1,687	0%	20,241
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	8685	FDA-TOBACCO	059	TEMP FULL	3,728	3,969	106%	28,553	14%	3,728	3,969	106%	28,553	14%	387,524
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7705	ENFORCE	9048	ENFORCEMENT DET	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1022	MANAGEMENT INFO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINIST	010	PERSONAL	52,352	56,566	108%	83,741	68%	52,352	56,566	108%	83,741	68%	1,202,120
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINIST	011	PERSONAL	9,236	7,695	83%	16,195	48%	9,236	7,695	83%	16,195	48%	100,934
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINIST	019	HOLIDAY PA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1023	FINANCIAL ADMINIST	059	TEMP FULL	0	0	0%	8,295	0%	0	0	0%	8,295	0%	99,538
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	010	PERSONAL	19,521	19,785	101%	26,734	74%	19,521	19,785	101%	26,734	74%	350,843
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7710	FINANCIAL	1026	HUMAN RESOURCES	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1024	MERCHANDISING-AD	010	PERSONAL	29,395	39,641	135%	37,657	105%	29,395	39,641	135%	37,657	105%	574,453
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1024	MERCHANDISING-AD	011	PERSONAL	6,799	7,315	108%	7,507	97%	6,799	7,315	108%	7,507	97%	101,234
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1024	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1024	MERCHANDISING-AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1024	MERCHANDISING-AD	019	HOLIDAY PA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1025	PURCHASING	010	PERSONAL	3,281	3,491	106%	3,298	106%	3,281	3,491	106%	3,298	106%	45,677
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1025	PURCHASING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1025	PURCHASING	019	HOLIDAY PA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1030	STORE OPERATIONS	010	PERSONAL	728,129	808,378	111%	855,368	95%	728,129	808,378	111%	855,368	95%	11,204,475
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1030	STORE OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1030	STORE OPERATIONS	019	HOLIDAY PA	492	563	115%	47,178	1%	492	563	115%	47,178	1%	330,884
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1030	STORE OPERATIONS	059	TEMP FULL	0	0	0%	15,521	0%	0	0	0%	15,521	0%	186,247
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1031	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1034	SWEEPSTAKES INCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1034	SWEEPSTAKES INCE	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1040	WAREHOUSE - TRAN	010	PERSONAL	11,232	5,801	52%	17,277	34%	11,232	5,801	52%	17,277	34%	126,664
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7715	MARKETIN	1040	WAREHOUSE - TRAN	019	HOLIDAY PA	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7720	WORKERS	8595	WORKERS COMPEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	FULL TIME PERSC	7725	UNEMPLO	6155	UNEMPLOYMENT CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,016,364	1,126,878	111%	1,311,003	86%	1,016,364	1,126,878	111%	1,311,003	86%	16,936,448
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7700	LIQUOR C	1010	OFFICE OF THE COM	050	PERSONAL	807	1,002	124%	1,224	82%	807	1,002	124%	1,224	82%	75,683
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7700	LIQUOR C	2357	DRE ADMINISTRATIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	1729	ALCOHOL/TOBACCO	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	1856	NATIONAL LIQUOR L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	2402	TRACE	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	7878	ENFORCEMENT, LIC	050	PERSONAL	14,959	16,392	110%	18,543	88%	14,959	16,392	110%	18,543	88%	271,402
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	8685	FDA-TOBACCO	050	PERSONAL	0	0	0%	25,776	0%	0	0	0%	25,776	0%	309,314
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7705	ENFORCE	9048	ENFORCEMENT DET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7710	FINANCIAL	1023	FINANCIAL ADMINIST	050	PERSONAL	25,216	32,435	129%	7,718	420%	25,216	32,435	129%	7,718	420%	79,543
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7710	FINANCIAL	1026	HUMAN RESOURCES	050	PERSONAL	10,161	9,635	95%	4,743	203%	10,161	9,635	95%	4,743	203%	81,223
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7715	MARKETIN	1024	MERCHANDISING-AD	050	PERSONAL	10,692	7,622	71%	6,351	120%	10,692	7,622	71%	6,351	120%	71,850
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7715	MARKETIN	1030	STORE OPERATIONS	050	PERSONAL	813,450	876,468	108%	839,975	104%	813,450	876,468	108%	839,975	104%	10,600,953
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7715	MARKETIN	1034	SWEEPSTAKES INCE	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	012	77	LIQUO	077	LIQU	PART TIME TEMP	7715	MARKETIN	1040	WAREHOUSE - TRAN	050	PERSONAL	3,437	4,482	130%	3,988	112%	3,437	4,482	130%	3,988	112%	59,784
2018		77	LIQUO	077	LIQU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			878,722	948,036	108%	916,652	103%	878,722	948,036	108%	916,652	103%	11,649,752
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7700	LIQUOR C	1010	OFFICE OF THE COM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7700	LIQUOR C	5078	CRCPC-OT ENFORCI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1724	ALCOHOL SAFETY	018	OVERTIME	0	265	0%	3,466	8%	0	265	0%	3,466	8%	41,589
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1727	UNDERAGE DRINKIN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1728	DRUG TASK FORCE	018	OVERTIME	3,478	0	0%	13,041	0%	3,478	0	0%	13,041	0%	50,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1729	ALCOHOL/TOBACCO	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	1856	NATIONAL LIQUOR L	018	OVERTIME	1,370	1,434	105%	833	172%	1,370	1,434	105%	833	172%	10,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	2326	DRE-HWY SAFETY	018	OVERTIME	0	0	0%	3,030	0%	0	0	0%	3,030	0%	36,362
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	2402	TRACE	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	7878	ENFORCEMENT, LIC	018	OVERTIME	8,056	10,855	135%	8,398	129%	8,056	10,855	135%	8,398	129%	61,614
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7705	ENFORCE	8685	FDA-TOBACCO	018	OVERTIME	25	884	3,556%	43	2,054%	25	884	3,556%	43	2,054%	38,949
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7710	FINANCIAL	1023	FINANCIAL ADMINIST	018	OVERTIME	2,997	2,932	98%	2,314	127%	2,997	2,932	98%	2,314	127%	32,541
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERTIME	0	0	0%	87	0%	0	0	0%	87	0%	1,047
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7715	MARKETIN	1024	MERCHANDISING-AD	018	OVERTIME	1,026	708	69%	402	176%	1,026	708	69%	402	176%	10,500
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7715	MARKETIN	1025	PURCHASING	018	OVERTIME	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7715	MARKETIN	1030	STORE OPERATIONS	018	OVERTIME	160,723	169,635	106%	159,662	106%	160,723	169,635	106%	159,662	106%	1,821,212
2018	012	77	LIQUO	077	LIQU	OVERTIME TOTAL	7715	MARKETIN	1040	WAREHOUSE - TRAN	018	OVERTIME	124	87	70%	168	52%	124	87	70%	168	52%	2,310
2018		77	LIQUO	077	LIQU	OVERTIME TOTALS				CATEGORY TOTALS			177,798	186,800	105%	195,370	96%	177,798	186,800	105%	195,370	96%	2,153,224

2018	010	77	LIQUO	077	LIQU	BENEFITS TOTALS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	1010	OFFICE OF THE CON	060	BENEFITS	11,655	11,303	97%	12,723	89%	11,655	11,303	97%	12,723	89%	167,586	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	1730	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	2357	DRE ADMINISTRATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	4048	CONCORD WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	4049	LAW WAREHOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	5078	CRCPC-OT ENFORCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7700	LIQUOR C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1019	NABCA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1724	ALCOHOL SAFETY	060	BENEFITS	0	160	0%	920	17%	0	160	0%	920	17%	11,042	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1725	HIGHWAY SAFETY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1727	UNDERAGE DRINKIN	060	BENEFITS	0	0	0%	129	0%	0	0	0%	129	0%	1,544	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1728	DRUG TASK FORCE	060	BENEFITS	50	0	0%	540	0%	50	0	0%	540	0%	15,440	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1729	ALCOHOL/TOBACCO	060	BENEFITS	0	0	0%	642	0%	0	0	0%	642	0%	7,706	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	1856	NATIONAL LIQUOR L	060	BENEFITS	759	841	111%	257	327%	759	841	111%	257	327%	3,088	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	2326	DRE-HWY SAFETY	060	BENEFITS	0	0	0%	3,462	0%	0	0	0%	3,462	0%	41,541	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	2402	TRACE	060	BENEFITS	0	0	0%	674	0%	0	0	0%	674	0%	8,089	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	7878	ENFORCEMENT, LIC	060	BENEFITS	72,433	86,192	119%	85,079	101%	72,433	86,192	119%	85,079	101%	1,167,879	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	8685	FDA-TOBACCO	060	BENEFITS	1,967	2,539	129%	12,688	20%	1,967	2,539	129%	12,688	20%	238,569	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7705	ENFORCE	9048	ENFORCEMENT DET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7710	FINANCIAL	1022	MANAGEMENT INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7710	FINANCIAL	1023	FINANCIAL ADMINIST	060	BENEFITS	37,793	38,484	102%	53,693	72%	37,793	38,484	102%	53,693	72%	664,161	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	12,400	12,818	103%	14,237	90%	12,400	12,818	103%	14,237	90%	193,293	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7715	MARKETIN	1024	MERCHANDISING-AD	060	BENEFITS	21,528	27,739	129%	23,271	119%	21,528	27,739	129%	23,271	119%	364,633	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7715	MARKETIN	1025	PURCHASING	060	BENEFITS	1,269	1,332	105%	1,302	102%	1,269	1,332	105%	1,302	102%	17,716	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7715	MARKETIN	1030	STORE OPERATIONS	060	BENEFITS	525,699	541,724	103%	606,559	89%	525,699	541,724	103%	606,559	89%	7,840,919	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7715	MARKETIN	1031	MERCHANDISING-AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7715	MARKETIN	1034	SWEEPSTAKES INCE	060	BENEFITS	0	0	0%	279	0%	0	0	0%	279	0%	3,352	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7715	MARKETIN	1040	WAREHOUSE - TRAN	060	BENEFITS	7,539	4,847	64%	10,561	46%	7,539	4,847	64%	10,561	46%	92,332	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7720	WORKERS	8595	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	BENEFITS TOTALS	7725	UNEMPLO	6155	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		77	LIQUO	077	LIQU	BENEFITS TOTALS				CATEGORY TOTALS			693,092	727,978	105%	827,016	88%	693,092	727,978	105%	827,016	88%	10,838,891	
2018	012	77	LIQUO	077	LIQU	CONSULTANTS TO	7705	ENFORCE	2326	DRE-HWY SAFETY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CONSULTANTS TO	7705	ENFORCE	9048	ENFORCEMENT DET	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CONSULTANTS TO	7715	MARKETIN	1024	MERCHANDISING-AD	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CONSULTANTS TO	7715	MARKETIN	1025	PURCHASING	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CONSULTANTS TO	7715	MARKETIN	1030	STORE OPERATIONS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		77	LIQUO	077	LIQU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	77	LIQUO	077	LIQU	CURRENT EXPENS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	1010	OFFICE OF THE CON	020	CURRENT E	79	1,300	1,643%	82	1,579%	79	1,300	1,643%	82	1,579%	35,014	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	1730	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	1823	SYNAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	2357	DRE ADMINISTRATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	4048	CONCORD WAREHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	4049	LAW WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	5078	CRCPC-OT ENFORCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7700	LIQUOR C	8886	EXEL WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1019	NABCA AWARD	020	CURRENT E	750	0	0%	9,055	0%	750	0	0%	9,055	0%	49,743	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1021	LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1027	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1724	ALCOHOL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1725	HIGHWAY SAFETY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1727	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1728	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1729	ALCOHOL/TOBACCO	020	CURRENT E	0	0	0%	667	0%	0	0	0%	667	0%	8,000	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1842	PRELIMINARY BREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1854	PIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	1856	NATIONAL LIQUOR L	020	CURRENT E	0	0	0%	168	0%	0	0	0%	168	0%	2,020	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	2326	DRE-HWY SAFETY	020	CURRENT E	1,252	33	3%	9,390	0%	1,252	33	3%	9,390	0%	27,152	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	2402	TRACE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	5069	TIP LINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	5210	SCHOOL EMEMRGEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	7878	ENFORCEMENT, LIC	020	CURRENT E	6,998	21,427	306%	7,369	291%	6,998	21,427	306%	7,369	291%	141,488	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	8685	FDA-TOBACCO	020	CURRENT E	70	70	100%	2,326	3%	70	70	100%	2,326	3%	177,549	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	8880	US DOJ FORFEITUR	020	CURRENT E	0	0	0%	57	0%	0	0	0%	57	0%	684	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7705	ENFORCE	9048	ENFORCEMENT DET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7710	FINANCIAL	1022	MANAGEMENT INFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7710	FINANCIAL	1023	FINANCIAL ADMINIST	020	CURRENT E	1,321	443	34%	2,449	18%	1,321	443	34%	2,449	18%	60,597	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURRENT E	293	30	10%	754	4%	293	30	10%	754	4%	8,523	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7715	MARKETIN	1024	MERCHANDISING-AD	020	CURRENT E	0	0	0%	1,390	0%	0	0	0%	1,390	0%	16,681	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7715	MARKETIN	1025	PURCHASING	020	CURRENT E	0	0	0%	73	0%	0	0	0%	73	0%	878	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7715	MARKETIN	1030	STORE OPERATIONS	020	CURRENT E	164,203	165,062	101%	233,272	71%	164,203	165,062	101%	233,272	71%	1,914,308	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7715	MARKETIN	1031	MERCHANDISING-AD	020	CURRENT E	319,144	274,572	86%	432,107	64%	319,144	274,572	86%	432,107	64%	2,921,193	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7715	MARKETIN	1034	SWEEPSTAKES INCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7715	MARKETIN	1040	WAREHOUSE - TRAN	020	CURRENT E	2,223	4,424	199%	2,292	193%	2,223	4,424	199%	2,292	193%	16,449	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7720	WORKERS	8595	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	CURRENT EXPENS	7725	UNEMPLO	6155	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		77	LIQUO	077	LIQU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			496,332	467,361	94%	702,701	67%	496,332	467,361	94%	702,701	67%	5,395,278	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	022	RENTS-LEA	156	133	85%	260	51%	156	133	85%	260	51%	1,997	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	023	HEAT ELEC	7,913	5,745	73%	15,394	37%	7,913	5,745	73%	15,394	37%	105,410	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	024	MAINT OTH	182	7,607	4,179%	95	8,047%	182	7,607	4,179%	95	8,047%	1,000	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	026	ORGANIZAT	0	0	0%	188	0%	0	0	0%	188	0%	2,258	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	030	EQUIPMENT	250	0	0%	3,640	0%	250	0	0%	3,640	0%	47,400	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	039	TELECOMM	1,225	1,491	122%	1,069	139%	1,225	1,491	122%	1,069	139%	12,943	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	041	AUDIT FUND	0	0	0%	11,667	0%	0	0	0%	11,667	0%	140,000	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	048	CONTRACT	75	2,486	3,315%	158	1,576%	75	2,486	3,315%	158	1,576%	39,494	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	070	IN STATE T	296	0	0%	357	0%	296	0	0%	357	0%	12,165	

2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE COM	080	OUT OF ST	0	0	0%	22	0%	0	0	0%	22	0%	268
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF THE CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINISTRATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT ENFORCI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT ENFORCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	208	FEDERAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	209	GOVERNOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	210	BONDING IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7700	LIQUOR C	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	040	INDIRECT C	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1021	LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1021	LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1021	LICENSING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1021	LICENSING	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1027	EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1027	EDUCATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	030	EQUIPMENT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	040	INDIRECT C	0	0	0%	72	0%	0	0	0%	72	0%	867
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1725	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	030	EQUIPMENT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1729	ALCOHOL/TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1842	PRELIMINARY BREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1854	PIRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1854	PIRE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	1856	NATIONAL LIQUOR L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	080	OUT OF ST	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	5069	TIP LINE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	5210	SCHOOL EMEMRGEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	022	RENTS-LEA	9,206	532	6%	13,224	4%	9,206	532	6%	13,224	4%	152,461
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	026	ORGANIZAT	300	0	0%	180	0%	300	0	0%	180	0%	525
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	030	EQUIPMENT	378	15,142	4,004%	2,176	696%	378	15,142	4,004%	2,176	696%	227,383
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	039	TELECOMM	2,170	2,931	135%	4,776	61%	2,170	2,931	135%	4,776	61%	71,051
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	048	CONTRACT	296	326	110%	302	108%	296	326	110%	302	108%	4,812
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	070	IN STATE TI	7,893	2,846	36%	9,346	30%	7,893	2,846	36%	9,346	30%	48,682
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	7878	ENFORCEMENT, LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	030	EQUIPMENT	0	0	0%	998	0%	0	0	0%	998	0%	11,970
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	039	TELECOMM	0	0	0%	194	0%	0	0	0%	194	0%	2,330

2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	040	INDIRECT C	0	0	0%	698	0%	0	0	0%	698	0%	8,379
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	041	AUDIT FUND	0	0	0%	450	0%	0	0	0%	450	0%	5,399
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	070	IN STATE TI	0	0	0%	5,930	0%	0	0	0%	5,930	0%	71,161
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	080	OUT OF STA	0	0	0%	5,259	0%	0	0	0%	5,259	0%	63,103
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7705	ENFORCE	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	027	TRANSFERS	120,000	107,797	90%	195,013	55%	120,000	107,797	90%	195,013	55%	3,926,158
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	030	EQUIPMENT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	037	TECHNOLO	0	0	0%	177	0%	0	0	0%	177	0%	2,120
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	039	TELECOMM	204	1,131	554%	248	457%	204	1,131	554%	248	457%	9,694
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	040	INDIRECT C	509,893	0	0%	521,615	0%	509,893	0	0%	521,615	0%	1,811,559
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	070	IN STATE TI	229	220	96%	77	286%	229	220	96%	77	286%	1,228
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	080	OUT OF STA	0	0	0%	60	0%	0	0	0%	60	0%	725
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	039	TELECOMM	0	160	0%	250	64%	0	160	0%	250	64%	3,002
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	049	TRANSFER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	039	TELECOMM	513	839	163%	411	204%	513	839	163%	411	204%	9,540
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	048	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	070	IN STATE TI	919	131	14%	918	14%	919	131	14%	918	14%	7,166
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	080	OUT OF STA	750	0	0%	1,221	0%	750	0	0%	1,221	0%	31,200
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1025	PURCHASING	039	TELECOMM	0	0	0%	18	0%	0	0	0%	18	0%	214
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1025	PURCHASING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	022	RENTS-LEA	943,286	864,302	92%	949,585	91%	943,286	864,302	92%	949,585	91%	7,157,481
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	023	HEAT ELEC	105,160	128,433	122%	139,357	92%	105,160	128,433	122%	139,357	92%	1,905,599
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	024	MAINT OTH	19,599	77,400	395%	58,078	133%	19,599	77,400	395%	58,078	133%	2,175,017
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	030	EQUIPMENT	4,500	21,465	477%	20,300	106%	4,500	21,465	477%	20,300	106%	1,585,176
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	037	TECHNOLO	0	0	0%	88	0%	0	0	0%	88	0%	1,060
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	039	TELECOMM	32,760	44,534	136%	30,269	147%	32,760	44,534	136%	30,269	147%	434,399
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	043	DEBT SERV	0	0	0%	242,785	0%	0	0	0%	242,785	0%	2,913,420
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	047	OWN FORC	4,063	4,613	114%	5,510	84%	4,063	4,613	114%	5,510	84%	56,722
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	048	CONTRACT	11,278	8,405	75%	8,667	97%	11,278	8,405	75%	8,667	97%	604,438
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	064	RET PENSIO	147,682	159,702	108%	162,725	98%	147,682	159,702	108%	162,725	98%	2,083,600
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	070	IN STATE TI	6,636	3,517	53%	12,048	29%	6,636	3,517	53%	12,048	29%	137,782
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	022	RENTS-LEA	0	109	0%	17	638%	0	109	0%	17	638%	205
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	1,543	0%	156	989%	0	1,543	0%	156	989%	1,872
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	0	0%	5,383	0%	0	0	0%	5,383	0%	64,594
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	039	TELECOMM	39	171	438%	66	257%	39	171	438%	66	257%	2,641
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	048	CONTRACT	279	279	100%	65	429%	279	279	100%	65	429%	3,259
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	070	IN STATE TI	0	0	0%	14	0%	0	0	0%	14	0%	162
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	062	WORKERS	0	0	0%	52,665	0%	0	0	0%	52,665	0%	631,982
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7720	WORKERS	8595	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7725	UNEMPLO	6155	UNEMPLOYMENT CO	061	UNEMPLOY	683	0	0%	8,536	0%	683	0	0%	8,536	0%	64,581
2018	012	77	LIQUO	077	LIQU	ALL OTHER	7725	UNEMPLO	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		77	LIQUO	077	LIQU	ALL OTHER				CATEGORY TOTALS			1,938,816	1,463,988	76%	2,502,861	58%	1,938,816	1,463,988	76%	2,502,861	58%	26,778,705
2018		77	LIQUO	077	LIQU	AGENCY TOTALS							5,201,125	4,921,042	95%	6,455,603	76%	5,201,125	4,921,042	95%	6,455,603	76%	73,752,297
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8100	OFFICE OF	2812	OFFICE OF THE COM	010	PERSONAL	293,391	301,880	103%	322,489	94%	293,391	301,880	103%	322,489	94%	4,294,346
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8100	OFFICE OF	2812	OFFICE OF THE COM	011	PERSONAL	25,218	24,446	97%	27,247	90%	25,218	24,446	97%	27,247	90%	366,562
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8100	OFFICE OF	2812	OFFICE OF THE COM	012	PERSONAL	8,217	8,382	102%	8,507	99%	8,217	8,382	102%	8,507	99%	109,560
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8100	OFFICE OF	2812	OFFICE OF THE COM	013	PERSONAL	8,217	8,382	102%	8,403	100%	8,217	8,382	102%	8,403	100%	110,162
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8100	OFFICE OF	2812	OFFICE OF THE COM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8100	OFFICE OF	2812	OFFICE OF THE COM	059	TEMP FULL	0	0	0%	6,104	0%	0	0	0%	6,104	0%	73,242
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSO	8105	GAS PIPEL	2830	GAS PIPELINE CARR	010	PERSONAL	17,303	17,915	104%	15,556	115%	17,303	17,915	104%	15,556	115%	237,114

2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	2830	GAS PIPELINE CARR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	2830	GAS PIPELINE CARR	012	PERSONAL	7,811	7,967	102%	8,334	96%	7,811	7,967	102%	8,334	96%	109,261
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	2830	GAS PIPELINE CARR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	2830	GAS PIPELINE CARR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7491	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7491	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7491	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7491	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7494	STATE DMGE PREVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7494	STATE DMGE PREVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7494	STATE DMGE PREVE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7494	STATE DMGE PREVE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7496	ONE CALL GRANT YF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7496	ONE CALL GRANT YF	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7496	ONE CALL GRANT YF	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7496	ONE CALL GRANT YF	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7496	ONE CALL GRANT YF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7497	ONE CALL GRANT YF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7497	ONE CALL GRANT YF	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7497	ONE CALL GRANT YF	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	7497	ONE CALL GRANT YF	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8110	GREENHO	5453	GREENHOUSE GAS I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8110	GREENHO	5453	GREENHOUSE GAS I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8110	GREENHO	5453	GREENHOUSE GAS I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8110	GREENHO	5453	GREENHOUSE GAS I	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8115	RENEWAB	5454	RENEWABLE ENERG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8115	RENEWAB	5454	RENEWABLE ENERG	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8115	RENEWAB	5454	RENEWABLE ENERG	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8115	RENEWAB	5454	RENEWABLE ENERG	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8120	CONSUME	2816	CONSUMER ADVOCA	010	PERSONAL	20,291	20,913	103%	24,532	85%	20,291	20,913	103%	24,532	85%	286,160
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8120	CONSUME	2816	CONSUMER ADVOCA	011	PERSONAL	6,987	7,127	102%	7,067	101%	6,987	7,127	102%	7,067	101%	92,649
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8120	CONSUME	2816	CONSUMER ADVOCA	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8120	CONSUME	2816	CONSUMER ADVOCA	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8120	CONSUME	2816	CONSUMER ADVOCA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8135	PUBLIC UT	3074	SITE EVALUATION C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8135	PUBLIC UT	3074	SITE EVALUATION C	011	PERSONAL	7,544	7,695	102%	7,653	101%	7,544	7,695	102%	7,653	101%	100,935
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8135	PUBLIC UT	3074	SITE EVALUATION C	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8135	PUBLIC UT	3074	SITE EVALUATION C	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8135	PUBLIC UT	3074	SITE EVALUATION C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	FULL TIME PERSC	8199	ARRA STIN	0905	ARRA REGULATORY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			394,979	404,706	102%	435,892	93%	394,979	404,706	102%	435,892	93%	5,779,991
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8100	OFFICE OF	2812	OFFICE OF THE COM	050	PERSONAL	685	0	0%	2,922	0%	685	0	0%	2,922	0%	15,216
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8100	OFFICE OF	3347	SPECIAL ASSESSME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8105	GAS PIPEL	2830	GAS PIPELINE CARR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8105	GAS PIPEL	7491	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8105	GAS PIPEL	7494	STATE DMGE PREVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8105	GAS PIPEL	7496	ONE CALL GRANT YF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8105	GAS PIPEL	7497	ONE CALL GRANT YF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8110	GREENHO	5453	GREENHOUSE GAS I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8115	RENEWAB	5454	RENEWABLE ENERG	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8120	CONSUME	2816	CONSUMER ADVOCA	050	PERSONAL	0	0	0%	1,491	0%	0	0	0%	1,491	0%	17,888
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8135	PUBLIC UT	3074	SITE EVALUATION C	050	PERSONAL	1,820	1,165	64%	2,328	50%	1,820	1,165	64%	2,328	50%	29,500
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8199	ARRA STIN	0918	ARRA - OEP MOA - A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	PART TIME TEMP	8199	ARRA STIN	0919	ARRA - OEP MOA - P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,505	1,165	47%	7,158	16%	2,505	1,165	47%	7,158	16%	67,604
2018	010	81	PUBLIC	081	PUBL	OVERTIME TOTAL	8100	OFFICE OF	2812	OFFICE OF THE COM	018	OVERTIME	-99	0	0%	1,617	0%	-99	0	0%	1,617	0%	19,400
2018	010	81	PUBLIC	081	PUBL	OVERTIME TOTAL	8135	PUBLIC UT	3074	SITE EVALUATION C	018	OVERTIME	99	0	0%	6,000	0%	99	0	0%	6,000	0%	6,000
2018		81	PUBLIC	081	PUBL	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	7,617	0%	0	0	0%	7,617	0%	25,400
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	0804	J RANDALL WOOLRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2343	TECHNICAL ASSOCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2812	OFFICE OF THE COM	060	BENEFITS	156,309	162,638	104%	177,697	92%	156,309	162,638	104%	177,697	92%	2,379,987
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2818	CONSULTING ENGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2833	REV DECOUP D DISN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2840	2008 NHSDPP - 5775	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2894	ROLLING RIDGET W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	2902	ROTHSCHILD FINAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	3145	UNRESTRICTED INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	5072	VICTOR D. DEL VEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8100	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8105	GAS PIPEL	2830	GAS PIPELINE CARR	060	BENEFITS	12,004	12,443	104%	11,214	111%	12,004	12,443	104%	11,214	111%	167,180
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8105	GAS PIPEL	7491	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8105	GAS PIPEL	7494	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8105	GAS PIPEL	7496	ONE CALL GRANT YF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8105	GAS PIPEL	7497	ONE CALL GRANT YF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8110	GREENHO	5453	GREENHOUSE GAS I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8115	RENEWAB	5454	RENEWABLE ENERG	060	BENEFITS	0	0	0%	32	0%	0	0	0%	32	0%	382
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8120	CONSUME	2813	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8120	CONSUME	2816	CONSUMER ADVOCA	060	BENEFITS	12,076	11,558	96%	14,377	80%	12,076	11,558	96%	14,377	80%	170,466
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8125	WORKERS	8596	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8130	UNEMPLO	6183	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8135	PUBLIC UT	3074	SITE EVALUATION C	060	BENEFITS	2,848	2,884	101%	2,998	96%	2,848	2,884	101%	2,998	96%	39,900
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8199	ARRA STIN	0905	ARRA REGULATORY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8199	ARRA STIN	0918	ARRA - OEP MOA - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	8199	ARRA STIN	0919	ARRA - OEP MOA - P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	BENEFITS TOTALS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBL	BENEFITS TOTALS				CATEGORY TOTALS			183,237	189,523	103%	206,318	92%	183,237	189,523	103%	206,318	92%	2,757,915
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	0804	J RANDALL WOOLRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	0823	LIBERTY PAP AUDIT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	1243	BROGAN WATER GA	046	CONSULTA	0	0	0%	2,104	0%	0	0	0%	2,104	0%	25,248
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	1840	VERMONT ENERGY I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2343	TECHNICAL ASSOCI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2812	OFFICE OF THE COM	046	CONSULTA	6,940	0	0%	69,920	0%	6,940	0	0%	69,920	0%	110,000
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2817	LIBERTY CONSULTIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2818	CONSULTING ENGIN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2834	NEI ELECTRIC POWE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2840	2008 NHSDPP - 5775	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2880	GDS ASSOCIATES IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	2902	ROTHSCHILD FINAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTA	0	0	0%	7,917	0%	0	0	0%	7,917	0%	95,000
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTA	0	0	0%	2,098	0%	0	0	0%	2,098	0%	25,175
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3145	UNRESTRICTED INC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3324	ACCION UTILITY PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3325	JACOBS UTILITY PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3326	LIBERTY UTILITY PR	046	CONSULTA	103,797	0	0%	16,567	0%	103,797	0	0%	16,567	0%	52,124
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	3347	SPECIAL ASSESSME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5072	VICTOR D. DEL VEC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5081	LACAPRA ASSOC RE	046	CONSULTA	0	0	0%	2,067	0%	0	0	0%	2,067	0%	24,800
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5082	CRAMTON DOCKET I	046	CONSULTA	0	0	0%	1,834	0%	0	0	0%	1,834	0%	22,005
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5083	INNOVATIVE ALTERN	046	CONSULTA	0	0	0%	3,182	0%	0	0	0%	3,182	0%	38,187
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5206	SYNAPSE IR 15-296 (	046	CONSULTA	14,125	0	0%	101	0%	14,125	0	0%	101	0%	431
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	046	CONSULTA	17,895	0	0%	0	0%	17,895	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5208	UPTON/HATFIELD DE	046	CONSULTA	0	0	0%	2,521	0%	0	0	0%	2,521	0%	30,247
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5214	GENERAL CONSULT	046	CONSULTA	0	0	0%	3,550	0%	0	0	0%	3,550	0%	42,602
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5215	LEGAL CONSULTANT	046	CONSULTA	0	0	0%	16,770	0%	0	0	0%	16,770	0%	201,235
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5216	GENERAL CONSULT	046	CONSULTA	0	0	0%	14,010	0%	0	0	0%	14,010	0%	168,126
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	7488	MULTI-YEAR CORE N	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTA	510	0	0%	723	0%	510	0	0%	723	0%	158,103
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	8706	GORHAM, GOLD, GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	9046	SPECIAL ASSESSMT	046	CONSULTA	0	0	0%	1,028	0%	0	0	0%	1,028	0%	12,336
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	9065	HARRY T. JUDD ESQ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8100	OFFICE OF	9082	JW WILSON & ASSO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8105	GAS PIPEL	2830	GAS PIPELINE CARR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8105	GAS PIPEL	7491	STATE DMGE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8105	GAS PIPEL	7494	STATE DMGE PREVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8105	GAS PIPEL	7496	ONE CALL GRANT YF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8105	GAS PIPEL	7497	ONE CALL GRANT YF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8110	GREENHO	5453	GREENHOUSE GAS I	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8115	RENEWAB	5454	RENEWABLE ENERG	046	CONSULTA	0	2,184	0%	13,042	17%	0	2,184	0%	13,042	17%	156,500
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8115	RENEWAB	8878	REF-OEP 2012 LIHEA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8115	RENEWAB	8879	REF-TRI-COUNTY RE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8120	CONSUME	2816	CONSUMER ADVOCA	046	CONSULTA	0	0	0%	1,255	0%	0	0	0%	1,255	0%	15,060
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8120	CONSUME	5004	OCA SPECIAL ASSES	046	CONSULTA	0	0	0%	1,815	0%	0	0	0%	1,815	0%	21,781
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8120	CONSUME	5122	BEN JOHNSON ASSO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CONSULTANTS TO	8135	PUBLIC UT	3074	SITE EVALUATION C	046	CONSULTA	1,103	0	0%	11,174	0%	1,103	0	0%	11,174	0%	59,597
2018		81	PUBLIC	081	PUBL	CONSULTANTS TOTALS				CATEGORY TOTALS			144,369	2,184	2%	171,677	1%	144,369	2,184	2%	171,677	1%	1,258,557
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	0804	J RANDALL WOOLRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2343	TECHNICAL ASSOCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2387	DW08-073 PENNICHU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2812	OFFICE OF THE COM	020	CURRENT E	1,322	603	46%	2,200	27%	1,322	603	46%	2,200	27%	59,325
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2818	CONSULTING ENGIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2831	REV DECOUP F WES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2833	REV DECOUP D DISN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2834	NEI ELECTRIC POWE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2840	2008 NHSDPP - 5775	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2880	GDS ASSOCIATES IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2891	LIBERTY CONSULTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2894	ROLLING RIDGET W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	2902	ROTHSCHILD FINAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	3145	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	3325	JACOBS UTILITY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	3326	LIBERTY UTILITY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	3347	SPECIAL ASSESSME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	5072	VICTOR D. DEL VEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	5206	SYNAPSE IR 15-296 (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	5215	LEGAL CONSULTANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	5216	GENERAL CONSULT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	7488	MULTI-YEAR CORE N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	8665	NDFC/JUDD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8100	OFFICE OF	9046	SPECIAL ASSESSMT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8105	GAS PIPEL	2830	GAS PIPELINE CARR	020	CURRENT E	135	96	71%	216	44%	135	96	71%	216	44%	14,050
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8105	GAS PIPEL	7491	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8105	GAS PIPEL	7494	STATE DMGE PREVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8110	GREENHO	5453	GREENHOUSE GAS I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8115	RENEWAB	5454	RENEWABLE ENERG	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8115	RENEWAB	8871	DAS SOLAR PROJEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8120	CONSUME	2813	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8120	CONSUME	2816	CONSUMER ADVOCA	020	CURRENT E	7	86	1,279%	15	573%	7	86	1,279%	15	573%	3,119
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8120	CONSUME	5004	OCA SPECIAL ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8125	WORKERS	8596	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8130	UNEMPLO	6183	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8135	PUBLIC UT	3074	SITE EVALUATION C	020	CURRENT E	1,370	119	9%	2,327	5%	1,370	119	9%	2,327	5%	12,050
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8199	ARRA STIN	0905	ARRA REGULATORY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8199	ARRA STIN	0918	ARRA - OEP MOA - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	8199	ARRA STIN	0919	ARRA - OEP MOA - P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	CURRENT EXPENS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,833	904	32%	4,966	18%	2,833	904	32%	4,966	18%	91,044
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	0804	J RANDALL WOOLRII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	0823	LIBERTY PAP AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	1243	BROGAN WATER GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	1840	VERMONT ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2343	TECHNICAL ASSOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	022	RENTS-LEA	3	452	15,230%	3	17,738%	3	452	15,230%	3	17,738%	7,200
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	026	ORGANIZAT	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	027	TRANSFERS	0	0	0%	52,007	0%	0	0	0%	52,007	0%	624,084
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	028	TRANSFERS	0	0	0%	24,362	0%	0	0	0%	24,362	0%	292,346
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	030	EQUIPMENT	463	0	0%	52	0%	463	0	0%	52	0%	6,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	037	TECHNOLO	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	039	TELECOMM	473	3,186	673%	514	619%	473	3,186	673%	514	619%	47,856
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	040	INDIRECT C	0	0	0%	825	0%	0	0	0%	825	0%	9,896
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	049	TRANSFER	0	0	0%	13,524	0%	0	0	0%	13,524	0%	162,283
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	057	BOOKS PEF	6,339	7,201	114%	6,140	117%	6,339	7,201	114%	6,140	117%	45,242
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	064	RET PENSIC	22,657	22,165	98%	33,579	66%	22,657	22,165	98%	33,579	66%	390,800
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	066	EMPLOYEE	13,600	0	0%	5,871	0%	13,600	0	0%	5,871	0%	7,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	070	IN STATE TI	92	328	358%	40	813%	92	328	358%	40	813%	6,300
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	080	OUT OF STA	5,193	5,929	114%	6,491	91%	5,193	5,929	114%	6,491	91%	47,274
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2818	CONSULTING ENGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 5775	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 5775	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 5775	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2880	GDS ASSOCIATES IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2897	GL BOOTH PLLC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3326	LIBERTY UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5082	CRAMTON DOCKET I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5206	SYNAPSE IR 15-296 (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5214	GENERAL CONSULT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT/	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT/	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5216	GENERAL CONSULT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRANSFER	0	0	0%	914	0%	0	0	0%	914	0%	10,963
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONTRACT	0	0	0%	171	0%	0	0	0%	171	0%	2,056
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	022	RENTS-LEA	0	127	0%	167	76%	0	127	0%	167	76%	2,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	027	TRANSFERS	0	0	0%	4,331	0%	0	0	0%	4,331	0%	51,975
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	028	TRANSFERS	0	0	0%	4,069	0%	0	0	0%	4,069	0%	48,831
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	030	EQUIPMENT	0	0	0%	3,405	0%	0	0	0%	3,405	0%	40,858
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	039	TELECOMM	295	513	174%	292	176%	295	513	174%	292	176%	7,488
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	040	INDIRECT C	0	0	0%	765	0%	0	0	0%	765	0%	9,176
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	041	AUDIT FUND	0	58	0%	61	94%	0	58	0%	61	94%	733
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	049	TRANSFER	0	0	0%	1,127	0%	0	0	0%	1,127	0%	13,522
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	070	IN STATE T	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	080	OUT OF ST	4,030	1,869	46%	7,711	24%	4,030	1,869	46%	7,711	24%	29,500
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	027	TRANSFERS	0	0	0%	121	0%	0	0	0%	121	0%	1,456
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	028	TRANSFERS	0	0	0%	57	0%	0	0	0%	57	0%	681
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	029	INTRA-AGE	0	0	0%	1,463	0%	0	0	0%	1,463	0%	17,554
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	040	INDIRECT C	0	0	0%	99	0%	0	0	0%	99	0%	1,189
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	049	TRANSFER	0	0	0%	26,948	0%	0	0	0%	26,948	0%	323,379
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	073	GRANTS NC	0	100,000	0%	1,062,810	9%	0	100,000	0%	1,062,810	9%	12,753,723
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8110	GREENHO	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	026	ORGANIZAT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	027	TRANSFERS	0	0	0%	4,201	0%	0	0	0%	4,201	0%	50,416
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	028	TRANSFERS	0	0	0%	1,967	0%	0	0	0%	1,967	0%	23,605
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	029	INTRA-AGE	0	0	0%	47,220	0%	0	0	0%	47,220	0%	566,635
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	039	TELECOMM	36	218	598%	45	479%	36	218	598%	45	479%	2,980
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	040	INDIRECT C	0	0	0%	1,048	0%	0	0	0%	1,048	0%	12,576
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	049	TRANSFER	0	0	0%	2,885	0%	0	0	0%	2,885	0%	34,616
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	057	BOOKS PEF	0	0	0%	2	0%	0	0	0%	2	0%	25
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	066	EMPLOYEE	3,400	0	0%	3,853	0%	3,400	0	0%	3,853	0%	6,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	073	GRANTS NC	242,318	626,995	259%	862,632	73%	242,318	626,995	259%	862,632	73%	25,529,125
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	080	OUT OF ST	3,261	72	2%	6,148	1%	3,261	72	2%	6,148	1%	6,500
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	073	GRANTS NC	0	0	0%	23,067	0%	0	0	0%	23,067	0%	276,808
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEA	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	022	RENTS-LEA	1	127	12,828%	1	11,869%	1	127	12,828%	1	11,869%	1,804
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	026	ORGANIZAT	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	027	TRANSFERS	0	0	0%	4,331	0%	0	0	0%	4,331	0%	51,975
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	028	TRANSFERS	0	0	0%	1,478	0%	0	0	0%	1,478	0%	17,738
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	039	TELECOMM	0	165	0%	176	94%	0	165	0%	176	94%	2,108
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	040	INDIRECT C	0	0	0%	461	0%	0	0	0%	461	0%	5,527
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	049	TRANSFER	0	0	0%	1,127	0%	0	0	0%	1,127	0%	13,522
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	057	BOOKS PEF	1,227	1,227	100%	1,090	113%	1,227	1,227	100%	1,090	113%	5,970
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	070	IN STATE T	137	95	69%	153	62%	137	95	69%	153	62%	1,550
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	080	OUT OF ST	0	0	0%	601	0%	0	0	0%	601	0%	7,210
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	232	WITNESS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	233	LITIGATION	7,456	7,470	100%	33,676	22%	7,456	7,470	100%	33,676	22%	195,037
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSC	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8120	CONSUME	5122	BEN JOHNSON ASSC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8125	WORKERS	8596	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8130	UNEMPLO	6183	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8130	UNEMPLO	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	027	TRANSFERS	0	0	0%	1,732	0%	0	0	0%	1,732	0%	20,789
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	028	TRANSFERS	0	0	0%	811	0%	0	0	0%	811	0%	9,734
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	039	TELECOMM	0	66	0%	75	88%	0	66	0%	75	88%	900
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	040	INDIRECT C	0	0	0%	1	0%	0	0	0%	1	0%	15
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	049	TRANSFER	0	0	0%	451	0%	0	0	0%	451	0%	5,408
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	065	BOARD EXP	5,132	0	0%	3,733	0%	5,132	0	0%	3,733	0%	37,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	068	REMUNERA	0	6,592	0%	14,605	45%	0	6,592	0%	14,605	45%	175,255
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	070	IN STATE T	0	0	0%	754	0%	0	0	0%	754	0%	9,050
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0905	ARRA REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0918	ARRA - OEP MOA - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLIC	081	PUBL	ALL OTHER	8199	ARRA STIN	0919	ARRA - OEP MOA - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		81	PUBLIC	081	PUBL	ALL OTHER				CATEGORY TOTALS			316,112	784,856	248%	2,284,836	34%	316,112	784,856	248%	2,284,836	34%	42,134,394
2018		81	PUBLIC	081	PUBL	AGENCY TOTALS							1,044,036	1,383,339	132%	3,118,463	44%	1,044,036	1,383,339	132%	3,118,463	44%	52,114,905
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	1029	LOTTERY DIVISION	010	PERSONAL	141,094	0	0%	0	0%	141,094	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	1029	LOTTERY DIVISION	011	PERSONAL	1,425	0	0%	0	0%	1,425	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	1029	LOTTERY DIVISION	012	PERSONAL	1,604	0	0%	0	0%	1,604	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	1029	LOTTERY DIVISION	013	PERSONAL	8,217	0	0%	0	0%	8,217	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	1029	LOTTERY DIVISION	017	FT EMPLOY	10,000	0	0%	0	0%	10,000	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	1029	LOTTERY DIVISION	019	HOLIDAY PA	164	0	0%	0	0%	164	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	010	PERSONAL	0	212,062	0%	273,300	78%	0	212,062	0%	273,300	78%	3,279,598
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	011	PERSONAL	0	2,453	0%	1,824	134%	0	2,453	0%	1,824	134%	21,889
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	012	PERSONAL	0	1,432	0%	1,797	80%	0	1,432	0%	1,797	80%	21,569
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	013	PERSONAL	0	8,863	0%	9,080	98%	0	8,863	0%	9,080	98%	108,960
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	017	FT EMPLOY	0	9,000	0%	5,000	180%	0	9,000	0%	5,000	180%	60,000
2018	013	83	LOTTE	083	LOTT	FULL TIME PERSO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	019	HOLIDAY PA	0	150	0%	500	30%	0	150	0%	500	30%	6,000
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	010	PERSONAL	15,618	0	0%	0	0%	15,618	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	011	PERSONAL	2,939	0	0%	0	0%	2,939	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8300	RACING C	4972	RACING CHARITABL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8312	LUCKY SE	4973	LUCKY SEVEN BING	010	PERSONAL	33,853	0	0%	0	0%	33,853	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8312	LUCKY SE	4973	LUCKY SEVEN BING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8312	LUCKY SE	4973	LUCKY SEVEN BING	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8312	LUCKY SE	4973	LUCKY SEVEN BING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8313	GAMES OF	4974	GAMES OF CHANCE	010	PERSONAL	20,360	0	0%	0	0%	20,360	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8313	GAMES OF	4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	FULL TIME PERSO	8315	UNEMPLO	5298	UNEMPLOYMENT CC	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			235,274	233,960	99%	291,501	80%	235,274	233,960	99%	291,501	80%	3,498,016
2018	013	83	LOTTE	083	LOTT	PART TIME TEMP	8300	NH LOTTE	1029	LOTTERY DIVISION	050	PERSONAL	9,538	0	0%	0	0%	9,538	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	PART TIME TEMP	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	050	PERSONAL	0	6,869	0%	10,417	66%	0	6,869	0%	10,417	66%	125,000
2018	014	83	LOTTE	083	RACI	PART TIME TEMP	8300	RACING C	4972	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,538	6,869	72%	10,417	66%	9,538	6,869	72%	10,417	66%	125,000
2018	013	83	LOTTE	083	LOTT	OVERTIME TOTAL	8300	NH LOTTE	1029	LOTTERY DIVISION	018	OVERTIME	1,899	0	0%	0	0%	1,899	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	OVERTIME TOTAL	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	018	OVERTIME	0	1,867	0%	2,708	69%	0	1,867	0%	2,708	69%	32,500
2018	014	83	LOTTE	083	RACI	OVERTIME TOTAL	8300	RACING C	4972	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	OVERTIME TOTAL	8312	LUCKY SE	4973	LUCKY SEVEN BING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	OVERTIME TOTAL	8313	GAMES OF	4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	OVERTIME TOTALS				CATEGORY TOTALS			1,899	1,867	98%	2,708	69%	1,899	1,867	98%	2,708	69%	32,500
2018	010	83	LOTTE	083	LOTT	BENEFITS TOTALS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	1029	LOTTERY DIVISION	060	BENEFITS	90,306	0	0%	0	0%	90,306	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	060	BENEFITS	0	123,716	0%	158,782	78%	0	123,716	0%	158,782	78%	1,905,384
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	BENEFITS TOTALS	8300	NH LOTTE	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOTALS	8300	RACING C	4972	RACING CHARITABL	060	BENEFITS	6,201	0	0%	0	0%	6,201	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOTALS	8312	LUCKY SE	4973	LUCKY SEVEN BING	060	BENEFITS	14,492	0	0%	0	0%	14,492	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	BENEFITS TOTALS	8313	GAMES OF	4974	GAMES OF CHANCE	060	BENEFITS	10,240	0	0%	0	0%	10,240	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	BENEFITS TOTALS				CATEGORY TOTALS			121,240	123,716	102%	158,782	78%	121,240	123,716	102%	158,782	78%	1,905,384
2018	013	83	LOTTE	083	LOTT	CONSULTANTS TO	8300	NH LOTTE	1029	LOTTERY DIVISION	046	CONSULTA	0	570	0%	319	178%	0	570	0%	319	178%	3,832
2018	013	83	LOTTE	083	LOTT	CONSULTANTS TO	8300	NH LOTTE	1853	GAMING REGULATO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	CONSULTANTS TO	8300	NH LOTTE	2028	NH LOTTERY DIVISIC	046	CONSULTA	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	014	83	LOTTE	083	RACI	CONSULTANTS TO	8300	RACING C	4972	RACING CHARITABL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	014	83	LOTTE	083	RACI	CONSULTANTS TC	8312	LUCKY SE	4973	LUCKY SEVEN BING	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	83	LOTTE	083	RACI	CONSULTANTS TC	8313	GAMES OF	4974	GAMES OF CHANCE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		83	LOTTE	083	RACI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	570	0%	944	60%	0	570	0%	944	60%	11,332
2018	010	83	LOTTE	083	LOTT	CURRENT EXPENS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	1029	LOTTERY DIVISION	020	CURRENT E	7,932	0	0%	58	0%	7,932	0	0%	58	0%	2,174
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	1853	GAMING REGULATO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	2028	NH LOTTERY DIVISI	020	CURRENT E	0	7,792	0%	34,818	22%	0	7,792	0%	34,818	22%	417,810
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	7901	NEW HAMPSHIRE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	7902	MUSL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	7903	TRI-STATE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	7904	LUCKY FOR LIFE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	013	83	LOTTE	083	LOTT	CURRENT EXPENS	8300	NH LOTTE	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	83	LOTTE	083	RACI	CURRENT EXPENS	8300	RACING C	4972	RACING CHARITABL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	014	83	LOTTE	083	RACI	CURRENT EXPENS	8312	LUCKY SE	4973	LUCKY SEVEN BING	020	CURRENT E	87	0	0%	0	0%	87	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	CURRENT EXPENS	8313	GAMES OF	4974	GAMES OF CHANCE	020	CURRENT E	190	0	0%	0	0%	190	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,210	7,792	95%	34,875	22%	8,210	7,792	95%	34,875	22%	419,984
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	022	RENTS-LEA	68,879	0	0%	5	0%	68,879	0	0%	5	0%	33
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	024	MAINT OTH	173	0	0%	0	0%	173	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	026	ORGANIZAT	16,150	0	0%	0	0%	16,150	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	039	TELECOMM	5,947	0	0%	0	0%	5,947	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	064	RET PENSIO	37,683	0	0%	0	0%	37,683	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	066	EMPLOYEE	888	0	0%	135	0%	888	0	0%	135	0%	1,500
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	069	PROMOTIO	124,073	61,780	50%	3,587	1,722%	124,073	61,780	50%	3,587	1,722%	65,170
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	070	IN STATE T	3,370	0	0%	0	0%	3,370	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	103	CONTRACT	507	0	0%	0	0%	507	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	022	RENTS-LEA	0	68,683	0%	34,576	199%	0	68,683	0%	34,576	199%	414,912
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	024	MAINT OTH	0	160	0%	1,267	13%	0	160	0%	1,267	13%	15,200
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	026	ORGANIZAT	0	0	0%	1,565	0%	0	0	0%	1,565	0%	18,785
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	027	TRANSFERS	0	0	0%	35,088	0%	0	0	0%	35,088	0%	421,054
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	039	TELECOMM	0	2,244	0%	5,417	41%	0	2,244	0%	5,417	41%	65,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	040	INDIRECT C	0	0	0%	8,518	0%	0	0	0%	8,518	0%	102,217
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	049	TRANSFER	0	219	0%	158	138%	0	219	0%	158	138%	1,900
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	062	WORKERS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	064	RET PENSIO	0	52,119	0%	53,700	97%	0	52,119	0%	53,700	97%	644,400
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	066	EMPLOYEE	0	590	0%	1,250	47%	0	590	0%	1,250	47%	15,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	069	PROMOTIO	0	111,450	0%	193,333	58%	0	111,450	0%	193,333	58%	2,320,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	070	IN STATE T	0	2,091	0%	7,792	27%	0	2,091	0%	7,792	27%	93,500
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	080	OUT OF STA	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	103	CONTRACT	0	507	0%	833	61%	0	507	0%	833	61%	10,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	2028	NH LOTTERY DIVISI	202	RELOCATIO	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	022	RENTS-LEA	0	0	0%	17,220	0%	0	0	0%	17,220	0%	206,644
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7902	MUSL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	83	LOTTE	083	LOTT	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	068	REMUNERA	122	0	0%	0	0%	122	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	4972	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8300	RACING C	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	064	RET PENSIO	12,305	0	0%	0	0%	12,305	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	070	IN STATE TI	43	0	0%	0	0%	43	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8312	LUCKY SE	4973	LUCKY SEVEN BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN STATE TI	450	0	0%	0	0%	450	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	83	LOTTE	083	RACI	ALL OTHER	8315	UNEMPLO	5298	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		83	LOTTE	083	RACI	ALL OTHER				CATEGORY TOTALS			270,590	299,842	111%	376,112	80%	270,590	299,842	111%	376,112	80%	4,535,316
2018		83	LOTTE	083	RACI	AGENCY TOTALS							646,750	674,617	104%	875,340	77%	646,750	674,617	104%	875,340	77%	10,527,532
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	1040	WAREHOUSE - TRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	6184	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7029	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	010	PERSONAL	71,905	47,077	65%	69,140	68%	71,905	47,077	65%	69,140	68%	693,496
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	011	PERSONAL	9,673	9,866	102%	9,829	100%	9,673	9,866	102%	9,829	100%	128,859
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	012	PERSONAL	8,217	8,382	102%	8,312	101%	8,217	8,382	102%	8,312	101%	108,961
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	013	PERSONAL	13,974	14,464	104%	14,365	101%	13,974	14,464	104%	14,365	101%	185,298
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	014	PERSONAL	11,118	11,960	108%	12,170	98%	11,118	11,960	108%	12,170	98%	163,533
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8400	REVENUE	7884	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1301	AUDIT DIVISION	010	PERSONAL	67,684	74,487	110%	73,360	102%	67,684	74,487	110%	73,360	102%	997,365
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1301	AUDIT DIVISION	011	PERSONAL	8,217	29,539	359%	10,190	290%	8,217	29,539	359%	10,190	290%	133,595
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1301	AUDIT DIVISION	012	PERSONAL	12,895	13,417	104%	6,939	193%	12,895	13,417	104%	6,939	193%	92,649
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	6,533	6,664	102%	6,700	99%	6,533	6,664	102%	6,700	99%	87,832
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	83,267	86,178	103%	106,748	81%	83,267	86,178	103%	106,748	81%	1,452,336
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1401	COLLECTION DIVISI	010	PERSONAL	31,122	33,452	107%	39,301	85%	31,122	33,452	107%	39,301	85%	517,407
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1401	COLLECTION DIVISI	011	PERSONAL	5,255	5,670	108%	6,213	91%	5,255	5,670	108%	6,213	91%	82,366
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1401	COLLECTION DIVISI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1401	COLLECTION DIVISI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1501	DOCUMENTS PROCE	010	PERSONAL	60,991	61,041	100%	75,198	81%	60,991	61,041	100%	75,198	81%	960,368
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1501	DOCUMENTS PROCE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1501	DOCUMENTS PROCE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1501	DOCUMENTS PROCE	014	PERSONAL	6,987	7,127	102%	7,182	99%	6,987	7,127	102%	7,182	99%	94,150
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1501	DOCUMENTS PROCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1800	REAL ESTATE TRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1800	REAL ESTATE TRAN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1800	REAL ESTATE TRAN	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	1800	REAL ESTATE TRAN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	2953	CENTRAL TAX SERVI	010	PERSONAL	83,133	81,357	98%	86,584	94%	83,133	81,357	98%	86,584	94%	1,191,533
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8405	REVENUE	2953	CENTRAL TAX SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	1871	TIMBER TAX ADMINI	010	PERSONAL	4,623	4,716	102%	4,715	100%	4,623	4,716	102%	4,715	100%	61,821
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	1871	TIMBER TAX ADMINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	5413	APPRAISAL SERVICE	010	PERSONAL	80,221	79,967	100%	93,612	85%	80,221	79,967	100%	93,612	85%	1,224,237
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	5413	APPRAISAL SERVICE	011	PERSONAL	8,217	8,382	102%	8,312	101%	8,217	8,382	102%	8,312	101%	108,961
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	7885	MUNICIPAL SERVICE	010	PERSONAL	22,625	21,271	94%	23,829	89%	22,625	21,271	94%	23,829	89%	308,429
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	7885	MUNICIPAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	7890	EXCAVATION	010	PERSONAL	5,262	5,369	102%	5,321	101%	5,262	5,369	102%	5,321	101%	71,271
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8410	PROP APP	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8415	AUTOMAT	2400	DIV OF AUTOMATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8420	ADMIN AT	1700	CURRENT USE BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	FULL TIME PERSO	8420	ADMIN AT	1720	ASSESSING STANDA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			601,921	610,384	101%	668,020	91%	601,921	610,384	101%	668,020	91%	8,664,467
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8400	REVENUE	7884	ADMINISTRATION	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8405	REVENUE	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8405	REVENUE	1501	DOCUMENTS PROCE	050	PERSONAL	1,471	515	35%	0	857,767%	1,471	515	35%	0	857,767%	1
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8405	REVENUE	1800	REAL ESTATE TRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8420	ADMIN AT	1700	CURRENT USE BOAR	050	PERSONAL	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8420	ADMIN AT	1710	EQUALIZATION STAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	PART TIME TEMP	8420	ADMIN AT	1720	ASSESSING STANDA	050	PERSONAL	75	50	67%	108	46%	75	50	67%	108	46%	1,400
2018		84	REVEN	084	REVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,546	565	37%	4,404	13%	1,546	565	37%	4,404	13%	52,952
2018	010	84	REVEN	084	REVE	OVERTIME TOTAL	8400	REVENUE	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	OVERTIME TOTAL	8405	REVENUE	1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	OVERTIME TOTAL	8405	REVENUE	1401	COLLECTION DIVISI	018	OVERTIME	0	358	0%	333	108%	0	358	0%	333	108%	4,000
2018	010	84	REVEN	084	REVE	OVERTIME TOTAL	8405	REVENUE	1501	DOCUMENTS PROCE	018	OVERTIME	447	966	216%	419	230%	447	966	216%	419	230%	24,000
2018	010	84	REVEN	084	REVE	OVERTIME TOTAL	8405	REVENUE	2953	CENTRAL TAX SERVI	018	OVERTIME	-438	2,004	0%	833	240%	-438	2,004	0%	833	240%	10,000
2018		84	REVEN	084	REVE	OVERTIME TOTALS				CATEGORY TOTALS			10	3,328	33,280%	1,586	210%	10	3,328	33,280%	1,586	210%	38,002
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	3710	CHP.439: L83_CASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	3715	NURSING FACILITY T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	5437	MUN OFF/EMP--ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	6184	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	7029	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	7884	ADMINISTRATION	060	BENEFITS	48,664	44,084	91%	50,405	87%	48,664	44,084	91%	50,405	87%	627,224

2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8405	REVENUE	1301	AUDIT DIVISION	060	BENEFITS	89,533	102,278	114%	101,485	101%	89,533	102,278	114%	101,485	101%	1,426,274
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8405	REVENUE	1401	COLLECTION DIVISIO	060	BENEFITS	18,103	20,732	115%	22,042	94%	18,103	20,732	115%	22,042	94%	306,586
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8405	REVENUE	1501	DOCUMENTS PROCE	060	BENEFITS	38,079	38,161	100%	47,535	80%	38,079	38,161	100%	47,535	80%	627,844
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8405	REVENUE	1800	REAL ESTATE TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8405	REVENUE	2953	CENTRAL TAX SERVI	060	BENEFITS	49,066	50,526	103%	52,703	96%	49,066	50,526	103%	52,703	96%	724,351
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8410	PROP APP	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8410	PROP APP	1871	TIMBER TAX ADMINI	060	BENEFITS	2,143	2,210	103%	2,222	99%	2,143	2,210	103%	2,222	99%	29,441
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8410	PROP APP	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8410	PROP APP	5413	APPRAISAL SERVICE	060	BENEFITS	43,138	41,978	97%	51,407	82%	43,138	41,978	97%	51,407	82%	666,963
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8410	PROP APP	7885	MUNICIPAL SERVICE	060	BENEFITS	13,576	11,645	86%	15,184	77%	13,576	11,645	86%	15,184	77%	189,399
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8410	PROP APP	7890	EXCAVATION	060	BENEFITS	3,003	3,110	104%	3,134	99%	3,003	3,110	104%	3,134	99%	41,894
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8415	AUTOMAT	2400	DIV OF AUTOMATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8420	ADMIN AT	1700	CURRENT USE BOAR	060	BENEFITS	0	0	0%	10	0%	0	0	0%	10	0%	119
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8420	ADMIN AT	1710	EQUALIZATION STAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	8420	ADMIN AT	1720	ASSESSING STANDA	060	BENEFITS	6	4	67%	8	46%	6	4	67%	8	46%	107
2018	010	84	REVEN	084	REVE	BENEFITS TOTALS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	BENEFITS TOTALS	8400	REVENUE	1306	PROPERTY TAX REL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	BENEFITS TOTALS				CATEGORY TOTALS			305,312	314,728	103%	346,136	91%	305,312	314,728	103%	346,136	91%	4,640,202
2018	010	84	REVEN	084	REVE	CONSULTANTS TO	8400	REVENUE	7884	ADMINISTRATION	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CONSULTANTS TO	8405	REVENUE	1800	REAL ESTATE TRAN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	1040	WAREHOUSE - TRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	2355	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	3710	CHP.439: L83_CASH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	3715	NURSING FACILITY T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	5437	MUN OFF/EMP--ED &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	5438	EQUALIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	6184	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	7029	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	7884	ADMINISTRATION	020	CURRENT E	9,268	6,273	68%	10,406	60%	9,268	6,273	68%	10,406	60%	149,820
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8405	REVENUE	1301	AUDIT DIVISION	020	CURRENT E	1,768	4,219	239%	1,684	251%	1,768	4,219	239%	1,684	251%	21,900
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8405	REVENUE	1401	COLLECTION DIVISIO	020	CURRENT E	1,095	6,240	570%	1,364	457%	1,095	6,240	570%	1,364	457%	41,324
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8405	REVENUE	1501	DOCUMENTS PROCE	020	CURRENT E	5,125	5,564	109%	5,782	96%	5,125	5,564	109%	5,782	96%	76,112
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8405	REVENUE	1800	REAL ESTATE TRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8405	REVENUE	2953	CENTRAL TAX SERVI	020	CURRENT E	150	1,559	1,041%	449	347%	150	1,559	1,041%	449	347%	17,000
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8405	REVENUE	8709	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROP APP	1120	LAND TAXES LOST	020	CURRENT E	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROP APP	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROP APP	3718	FLOOD CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROP APP	5413	APPRAISAL SERVICE	020	CURRENT E	776	661	85%	1,377	48%	776	661	85%	1,377	48%	42,050
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROP APP	7885	MUNICIPAL SERVICE	020	CURRENT E	380	203	53%	1,094	19%	380	203	53%	1,094	19%	5,800
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROP APP	7890	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8415	AUTOMAT	2400	DIV OF AUTOMATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8420	ADMIN AT	1700	CURRENT USE BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8420	ADMIN AT	1710	EQUALIZATION STAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	8420	ADMIN AT	1720	ASSESSING STANDA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	CURRENT EXPENS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXPENS	8400	REVENUE	1306	PROPERTY TAX REL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	CURRENT EXPENS	8410	PROPERT	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,563	24,721	133%	29,657	83%	18,563	24,721	133%	29,657	83%	444,006
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	3710	CHP.439: L83_CASH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	3715	NURSING FACILITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	062	WORKERS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	022	RENTS-LEA	269	0	0%	362	0%	269	0	0%	362	0%	4,600
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	026	ORGANIZAT	200	0	0%	230	0%	200	0	0%	230	0%	11,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	027	TRANSFERS	0	0	0%	233,006	0%	0	0	0%	233,006	0%	2,796,076
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	030	EQUIPMENT	39,103	0	0%	42,301	0%	39,103	0	0%	42,301	0%	43,275
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	039	TELECOMM	2,098	8,193	391%	1,979	414%	2,098	8,193	391%	1,979	414%	91,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	049	TRANSFER	0	0	0%	342	0%	0	0	0%	342	0%	4,102
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	070	IN STATE TI	0	100	0%	3,850	3%	0	100	0%	3,850	3%	46,195
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	080	OUT OF STA	0	0	0%	1,292	0%	0	0	0%	1,292	0%	15,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	022	RENTS-LEA	132	0	0%	207	0%	132	0	0%	207	0%	3,100
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	026	ORGANIZAT	0	0	0%	14,167	0%	0	0	0%	14,167	0%	170,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	066	EMPLOYEE	0	1,250	0%	1,667	75%	0	1,250	0%	1,667	75%	20,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	070	IN STATE TI	42	496	1,174%	209	237%	42	496	1,174%	209	237%	21,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	080	OUT OF STA	12,542	10,764	86%	12,553	86%	12,542	10,764	86%	12,553	86%	150,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	022	RENTS-LEA	132	0	0%	175	0%	132	0	0%	175	0%	2,100
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	022	RENTS-LEA	290	0	0%	352	0%	290	0	0%	352	0%	3,725
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	024	MAINT OTH	0	3,533	0%	750	471%	0	3,533	0%	750	471%	9,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	030	EQUIPMENT	2,438	0	0%	10,000	0%	2,438	0	0%	10,000	0%	10,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	066	EMPLOYEE	0	1,250	0%	500	250%	0	1,250	0%	500	250%	6,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	103	CONTRACT	205,420	5,318	3%	388,682	1%	205,420	5,318	3%	388,682	1%	468,053
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	287	MAJORITY L	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	288	MINORITY L	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	022	RENTS-LEA	132	0	0%	152	0%	132	0	0%	152	0%	2,200
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8405	REVENUE	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	083	HARDSHIP (	391,923	0	0%	0	0%	391,923	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	055	FLOOD CON	0	0	0%	72,188	0%	0	0	0%	72,188	0%	866,250
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	022	RENTS-LEA	189	0	0%	187	0%	189	0	0%	187	0%	2,060
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	024	MAINT OTH	37,120	27,483	74%	34,216	80%	37,120	27,483	74%	34,216	80%	427,209
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	022	RENTS-LEA	111	0	0%	193	0%	111	0	0%	193	0%	1,600
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	027	TRANSFERS	0	4,350	0%	22,270	20%	0	4,350	0%	22,270	20%	267,236
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN AT	1700	CURRENT USE BOAR	070	IN STATE TI	0	0	0%	86	0%	0	0	0%	86	0%	1,030
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN AT	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATION STAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN AT	1720	ASSESSING STANDA	070	IN STATE TI	23	0	0%	28	0%	23	0	0%	28	0%	3,708
2018	010	84	REVEN	084	REVE	ALL OTHER	8420	ADMIN AT	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX REL	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	84	REVEN	084	REVE	ALL OTHER	8410	PROPERT	1857	LOW-MOD INCOME H	083	HARDSHIP (	0	141,633	0%	154,167	92%	0	141,633	0%	154,167	92%	1,850,000
2018	040	84	REVEN	084	REVE	ALL OTHER	8410	PROPERT	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		84	REVEN	084	REVE	ALL OTHER				CATEGORY TOTALS			692,166	204,369	30%	998,669	20%	692,166	204,369	30%	998,669	20%	7,327,221
2018		84	REVEN	084	REVE	AGENCY TOTALS							1,619,517	1,158,095	72%	2,048,471	57%	1,619,517	1,158,095	72%	2,048,471	57%	21,166,850
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2188	RACING LABORATOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2188	RACING LABORATOI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSO	8600	RACING C	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSO	8612	LUCKY SE	2212	LUCKY SEVEN/BING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSO	8612	LUCKY SE	2212	LUCKY SEVEN/BING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	013	86	RACIN	086	RACI	FULL TIME PERSC	8612	LUCKY SE	2212	LUCKY SEVEN/BING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSC	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	FULL TIME PERSC	8613	GAMES OF	2213	GAMES OF CHANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8600	PARIMUTU	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8600	PARIMUTU	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8600	PARIMUTU	2210	RACING CHARITABL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8600	PARIMUTU	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8612	LUCKY SE	2212	LUCKY SEVEN/BING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8612	LUCKY SE	2212	LUCKY SEVEN/BING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	FULL TIME PERSC	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	PART TIME TEMP	8600	RACING C	2188	RACING LABORATOF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	PART TIME TEMP	8600	RACING C	2210	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	PART TIME TEMP	8600	RACING C	2210	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	PART TIME TEMP	8612	LUCKY SE	2212	LUCKY SEVEN/BING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	PART TIME TEMP	8600	PARIMUTU	2210	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	PART TIME TEMP	8612	LUCKY SE	2212	LUCKY SEVEN/BING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	OVERTIME TOTAL	8600	RACING C	2188	RACING LABORATOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	OVERTIME TOTAL	8600	RACING C	2210	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	OVERTIME TOTAL	8600	RACING C	2210	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	OVERTIME TOTAL	8612	LUCKY SE	2212	LUCKY SEVEN/BING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	OVERTIME TOTAL	8600	PARIMUTU	2210	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	OVERTIME TOTAL	8612	LUCKY SE	2212	LUCKY SEVEN/BING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	BENEFITS TOTALS	8600	RACING C	2188	RACING LABORATOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	BENEFITS TOTALS	8600	RACING C	2210	RACING CHARITABL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	BENEFITS TOTALS	8600	RACING C	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	BENEFITS TOTALS	8615	UNEMPLO	6185	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	BENEFITS TOTALS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	BENEFITS TOTALS	8600	RACING C	2210	RACING CHARITABL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	BENEFITS TOTALS	8612	LUCKY SE	2212	LUCKY SEVEN/BING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	BENEFITS TOTALS	8600	PARIMUTU	2210	RACING CHARITABL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	BENEFITS TOTALS	8612	LUCKY SE	2212	LUCKY SEVEN/BING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	CURRENT EXPENS	8600	RACING C	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	CURRENT EXPENS	8600	RACING C	2188	RACING LABORATOF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	CURRENT EXPENS	8600	RACING C	2210	RACING CHARITABL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	CURRENT EXPENS	8615	UNEMPLO	6185	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	CURRENT EXPENS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXPENS	8600	RACING C	2210	RACING CHARITABL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXPENS	8600	RACING C	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXPENS	8612	LUCKY SE	2212	LUCKY SEVEN/BING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	CURRENT EXPENS	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXPENS	8600	PARIMUTU	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXPENS	8600	PARIMUTU	2210	RACING CHARITABL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXPENS	8600	PARIMUTU	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXPENS	8612	LUCKY SE	2212	LUCKY SEVEN/BING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	014	86	RACIN	086	RACI	CURRENT EXPENS	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	86	RACIN	086	RACI	CURRENT EXPENS	8600	RACING C	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		86	RACIN	086	RACI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2188	RACING LABORATOF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CC	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	2210	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	8676	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8600	RACING C	8676	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	013	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	7999	DEFAULT ACCOUNT	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVEN/BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	014	86	RACIN	086	RACI	ALL OTHER	8615	UNEMPLO	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		86	RACIN	086	RACI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		86	RACIN	086	RACI	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8705	ADMIN & S	8980	ADMINISTRATION AN	010	PERSONAL	14,137	23,491	166%	16,712	141%	14,137	23,491	166%	16,712	141%	334,498	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8705	ADMIN & S	8980	ADMINISTRATION AN	011	PERSONAL	7,544	7,695	102%	7,646	101%	7,544	7,695	102%	7,646	101%	100,334	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8705	ADMIN & S	8980	ADMINISTRATION AN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8710	TRAINING	6639	LAW ENFORCEMENT	010	PERSONAL	0	1,673	0%	75,478	2%	0	1,673	0%	75,478	2%	905,731	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8710	TRAINING	8999	TRAINING	010	PERSONAL	57,415	59,552	104%	0	0%	57,415	59,552	104%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8710	TRAINING	8999	TRAINING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8715	CORRECT	8310	CORRECTIONS	010	PERSONAL	9,881	10,079	102%	0	0%	9,881	10,079	102%	0	0%	0	
2018	010	87	POLIC	087	POLI	FULL TIME PERSO	8715	CORRECT	8310	CORRECTIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			88,977	102,492	115%	99,835	103%	88,977	102,492	115%	99,835	103%	1,340,563	
2018	010	87	POLIC	087	POLI	PART TIME TEMP	8705	ADMIN & S	8980	ADMINISTRATION AN	050	PERSONAL	0	0	0%	5,422	0%	0	0	0%	5,422	0%	65,065	
2018	010	87	POLIC	087	POLI	PART TIME TEMP	8710	TRAINING	6639	LAW ENFORCEMENT	050	PERSONAL	0	0	0%	13,877	0%	0	0	0%	13,877	0%	166,525	
2018	010	87	POLIC	087	POLI	PART TIME TEMP	8710	TRAINING	8999	TRAINING	050	PERSONAL	15,312	16,235	106%	0	0%	15,312	16,235	106%	0	0%	0	
2018		87	POLIC	087	POLI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,312	16,235	106%	19,299	84%	15,312	16,235	106%	19,299	84%	231,590	
2018	010	87	POLIC	087	POLI	OVERTIME TOTAL	8705	ADMIN & S	8980	ADMINISTRATION AN	018	OVERTIME	113	0	0%	125	0%	113	0	0%	125	0%	2,500	
2018	010	87	POLIC	087	POLI	OVERTIME TOTAL	8710	TRAINING	6639	LAW ENFORCEMENT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	010	87	POLIC	087	POLI	OVERTIME TOTAL	8710	TRAINING	8999	TRAINING	018	OVERTIME	98	60	61%	0	0%	98	60	61%	0	0%	0	
2018	010	87	POLIC	087	POLI	OVERTIME TOTAL	8715	CORRECT	8310	CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		87	POLIC	087	POLI	OVERTIME TOTALS				CATEGORY TOTALS			211	60	28%	541	11%	211	60	28%	541	11%	7,500	

2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5502	RECRUIT WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5517	HOMELAND SECURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5519	ANTI GANG TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5522	PSTC ROLLOVER DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5524	PSTC HOMELAND DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	5525	PSTC DRE PROGRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	6110	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8700	POLICE ST	8972	POLICE STNDRDS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8705	ADMIN & S	8980	ADMINISTRATION AN	060	BENEFITS	9,919	15,552	157%	13,187	118%	9,919	15,552	157%	13,187	118%	242,168
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8710	TRAINING	6639	LAW ENFORCEMENT	060	BENEFITS	0	967	0%	44,946	2%	0	967	0%	44,946	2%	539,354
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8710	TRAINING	8999	TRAINING	060	BENEFITS	32,317	34,344	106%	0	0%	32,317	34,344	106%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8715	CORRECT	8310	CORRECTIONS	060	BENEFITS	4,082	3,424	84%	0	0%	4,082	3,424	84%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	8720	WORKERS	8139	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	BENEFITS TOTALS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLIC	087	POLI	BENEFITS TOTALS				CATEGORY TOTALS			46,318	54,287	117%	58,134	93%	46,318	54,287	117%	58,134	93%	781,522
2018	010	87	POLIC	087	POLI	CONSULTANTS TO	8700	POLICE ST	5889	PHOTOGRAMMETRY	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CONSULTANTS TO	8710	TRAINING	8999	TRAINING	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CONSULTANTS TO	8715	CORRECT	8310	CORRECTIONS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLIC	087	POLI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5024	TACTICAL CENTER F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5071	PHOTOGRAMMETRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5502	RECRUIT WIRELESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5517	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5519	ANTI GANG TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5522	PSTC ROLLOVER DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5523	PSTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5524	PSTC HOMELAND DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	5525	PSTC DRE PROGRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	6110	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	6934	HIGHWAY SAFETY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8700	POLICE ST	8972	POLICE STNDRDS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8705	ADMIN & S	8980	ADMINISTRATION AN	020	CURRENT E	376	1,360	361%	378	359%	376	1,360	361%	378	359%	43,850
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8710	TRAINING	6639	LAW ENFORCEMENT	020	CURRENT E	0	464	0%	5,975	8%	0	464	0%	5,975	8%	71,700
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8710	TRAINING	8999	TRAINING	020	CURRENT E	661	0	0%	0	0%	661	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8715	CORRECT	8310	CORRECTIONS	020	CURRENT E	12	0	0%	0	0%	12	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	8720	WORKERS	8139	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	CURRENT EXPENS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLIC	087	POLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,049	1,823	174%	6,353	29%	1,049	1,823	174%	6,353	29%	115,550
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER F	048	CONTRACT	0	146,300	0%	16,647	879%	0	146,300	0%	16,647	879%	199,760
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5024	TACTICAL CENTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IN	030	EQUIPMENT	0	0	0%	9,000	0%	0	0	0%	9,000	0%	108,000
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	6934	HIGHWAY SAFETY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8700	POLICE ST	8972	POLICE STNDRDS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	022	RENTS-LEA	261	215	82%	265	81%	261	215	82%	265	81%	2,797
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	023	HEAT ELEC	3,227	3,533	110%	3,807	93%	3,227	3,533	110%	3,807	93%	86,799
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	024	MAINT OTH	535	250	47%	561	45%	535	250	47%	561	45%	4,620
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	46	0%	550
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	027	TRANSFERS	0	0	0%	11,908	0%	0	0	0%	11,908	0%	142,900
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	039	TELECOMM	803	641	80%	668	96%	803	641	80%	668	96%	10,013
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	047	OWN FORC	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	048	CONTRACT	27,046	32,298	119%	15,067	214%	27,046	32,298	119%	15,067	214%	63,602
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	049	TRANSFER	0	0	0%	6,882	0%	0	0	0%	6,882	0%	82,587
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	064	RET PENSIC	3,313	0	0%	0	0%	3,313	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	070	IN STATE T	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	87	POLIC	087	POLI	ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	021	FOOD INST	0	26,090	0%	29,940	87%	0	26,090	0%	29,940	87%	359,278
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	030	EQUIPMENT	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	039	TELECOMM	0	966	0%	693	139%	0	966	0%	693	139%	8,319
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	067	TRAINING C	0	4,400	0%	10,833	41%	0	4,400	0%	10,833	41%	130,000
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	070	IN STATE T	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	6639	LAW ENFORCEMENT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INST	24,048	8,472	35%	1,641	516%	24,048	8,472	35%	1,641	516%	19,774
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT	0	0	0%	258	0%	0	0	0%	258	0%	3,096
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMM	694	0	0%	0	0%	694	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSIC	5,773	0	0%	0	0%	5,773	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING C	4,400	725	16%	52	1,388%	4,400	725	16%	52	1,388%	1,450
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLIC	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NO	1,267	0	0%	0	0%	1,267	0	0%	0	0%	0

2018	010	87	POLICE	087	POLI	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	021	FOOD INST	1,800	0	0%	0	0%	1,800	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	039	TELECOMM	219	0	0%	0	0%	219	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	064	RET PENSI	757	0	0%	0	0%	757	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8715	CORRECT	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8720	WORKERS	8139	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8720	WORKERS	8139	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	87	POLICE	087	POLI	ALL OTHER	8720	WORKERS	8139	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		87	POLICE	087	POLI	ALL OTHER				CATEGORY TOTALS			74,141	223,890	302%	113,202	198%	74,141	223,890	302%	113,202	198%	1,282,745
2018		87	POLICE	087	POLI	AGENCY TOTALS							226,007	398,786	176%	297,364	134%	226,007	398,786	176%	297,364	134%	3,759,470
2018	010	89	TAX &	089	TAX A	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LAN	010	PERSONAL	19,469	19,280	99%	17,429	111%	19,469	19,280	99%	17,429	111%	254,533
2018	010	89	TAX &	089	TAX A	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LAN	011	PERSONAL	18,499	18,869	102%	18,731	101%	18,499	18,869	102%	18,731	101%	248,600
2018	010	89	TAX &	089	TAX A	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LAN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	58	0%	700
2018		89	TAX &	089	TAX A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			37,968	38,149	100%	36,218	105%	37,968	38,149	100%	36,218	105%	503,833
2018	010	89	TAX &	089	TAX A	PART TIME TEMP	8900	BOARD OF	1241	BOARD OF TAX - LAN	050	PERSONAL	0	1,802	0%	2,313	78%	0	1,802	0%	2,313	78%	27,750
2018		89	TAX &	089	TAX A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,802	0%	2,313	78%	0	1,802	0%	2,313	78%	27,750
2018	010	89	TAX &	089	TAX A	BENEFITS TOTALS	8900	BOARD OF	1241	BOARD OF TAX - LAN	060	BENEFITS	19,563	20,825	106%	20,050	104%	19,563	20,825	106%	20,050	104%	279,663
2018	010	89	TAX &	089	TAX A	BENEFITS TOTALS	8900	BOARD OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	BENEFITS TOTALS	8900	BOARD OF	8043	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	BENEFITS TOTALS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	BENEFITS TOTALS				CATEGORY TOTALS			19,563	20,825	106%	20,050	104%	19,563	20,825	106%	20,050	104%	279,663
2018	010	89	TAX &	089	TAX A	CONSULTANTS TO	8900	BOARD OF	1241	BOARD OF TAX - LAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXPENS	8900	BOARD OF	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXPENS	8900	BOARD OF	1241	BOARD OF TAX - LAN	020	CURRENT E	380	188	50%	492	38%	380	188	50%	492	38%	9,000
2018	010	89	TAX &	089	TAX A	CURRENT EXPENS	8900	BOARD OF	8043	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	CURRENT EXPENS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			380	188	49%	492	38%	380	188	49%	492	38%	9,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	022	RENTS-LEA	0	218	0%	202	108%	0	218	0%	202	108%	2,425
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	024	MAINT OTH	0	0	0%	27	0%	0	0	0%	27	0%	320
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	23	0%	270
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	027	TRANSFERS	0	0	0%	2,108	0%	0	0	0%	2,108	0%	25,300
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	028	TRANSFERS	0	0	0%	5,605	0%	0	0	0%	5,605	0%	67,256
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	039	TELECOMM	0	481	0%	500	96%	0	481	0%	500	96%	6,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	040	INDIRECT C	0	0	0%	88	0%	0	0	0%	88	0%	1,057
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	042	ADDITIONA	-1,421	0	0%	500	0%	-1,421	0	0%	500	0%	6,000
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	049	TRANSFER	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	057	BOOKS PER	155	162	105%	214	76%	155	162	105%	214	76%	8,060
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	064	RET PENSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	065	BOARD EXP	0	0	0%	6	0%	0	0	0%	6	0%	75
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	070	IN STATE T	62	0	0%	117	0%	62	0	0%	117	0%	2,300
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	080	OUT OF ST	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	89	TAX &	089	TAX A	ALL OTHER	8900	BOARD OF	8043	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		89	TAX &	089	TAX A	ALL OTHER				CATEGORY TOTALS			-1,204	862	0%	9,882	9%	-1,204	862	0%	9,882	9%	124,963
2018		89	TAX &	089	TAX A	AGENCY TOTALS							56,707	61,825	109%	68,955	90%	56,707	61,825	109%	68,955	90%	945,209
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4000	OFFICE OF	5800	OFFICE OF DIRECTO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4000	OFFICE OF	5800	OFFICE OF DIRECTO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4005	CHILD PRO	5801	CHILD PROTECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4005	CHILD PRO	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4010	ADMINISTI	2201	DCYF REIMBURSEMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4010	ADMINISTI	2201	DCYF REIMBURSEMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4010	ADMINISTI	5803	BUREAU OF ADMIN C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4010	ADMINISTI	5842	FIELD OPER PRG EL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4010	ADMINISTI	5842	FIELD OPER PRG EL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4015	QUALITY II	5804	BUREAU OF QUALIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4020	STAFF DE	5805	ORGANIZATIONAL LE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4020	STAFF DE	5805	ORGANIZATIONAL LE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4025	FOSTER C	5802	FOSTER CARE HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4025	FOSTER C	5802	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4035	CHILD DEV	5694	HEAD START STATE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4035	CHILD DEV	5841	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4035	CHILD DEV	5841	CHILD DEVELOPMEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4040	FEDERAL (	5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4040	FEDERAL (	5847	PROMOTING SAFE-S	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	FULL TIME PERSO	4040	FEDERAL (	5853	CHILD ABUSE PREV	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	PART TIME TEMP	4010	ADMINISTI	2201	DCYF REIMBURSEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	PART TIME TEMP	4040	FEDERAL (	5844	ADOPTION SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	PART TIME TEMP	4040	FEDERAL (	5847	PROMOTING SAFE-S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	OVERTIME TOTAL	4000	OFFICE OF	5800	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	OVERTIME TOTAL	4005	CHILD PRO	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	OVERTIME TOTAL	4020	STAFF DE	5805	ORGANIZATIONAL LE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	OVERTIME TOTAL	4025	FOSTER C	5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4000	OFFICE OF	5800	OFFICE OF DIRECTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4000	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4005	CHILD PRO	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4010	ADMINISTI	2201	DCYF REIMBURSEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4010	ADMINISTI	5803	BUREAU OF ADMIN C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4010	ADMINISTI	5842	FIELD OPER PRG EL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4015	QUALITY II	5804	BUREAU OF QUALIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4020	STAFF DE	5805	ORGANIZATIONAL LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4025	FOSTER C	5802	FOSTER CARE HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4030	SERV FOR	5855	CHILD - FAMILY SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4030	SERV FOR	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4030	SERV FOR	5887	PNMI TOBEY SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4030	SERV FOR	6040	DOMESTIC VIOLENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4035	CHILD DEV	5694	HEAD START STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4035	CHILD DEV	5841	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4035	CHILD DEV	6148	CHILD DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5844	ADOPTION SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5847	PROMOTING SAFE-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5851	CHILD WELFARE SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5853	CHILD ABUSE PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5883	ADOLESCENT PURC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4040	FEDERAL (	5885	TITLE IVB SUBPART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4050	COMPENS	8018	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	4050	COMPENS	8576	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9775	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CONSULTANTS TO	4010	ADMINIST	2201	DCYF REIMBURSEMI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4000	OFFICE OF	5800	OFFICE OF DIRECTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4005	CHILD PRO	5801	CHILD PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4010	ADMINIST	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4010	ADMINIST	2201	DCYF REIMBURSEMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4010	ADMINIST	5803	BUREAU OF ADMIN C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4010	ADMINIST	5842	FIELD OPER PRG EL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4015	QUALITY II	5804	BUREAU OF QUALIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4020	STAFF DE	5805	ORGANIZATIONAL LE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4025	FOSTER C	5802	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4030	SERV FOR	5855	CHILD - FAMILY SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4030	SERV FOR	5857	DCYF - PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4030	SERV FOR	5887	PNMI TOBEY SCHOO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4030	SERV FOR	6040	DOMESTIC VIOLENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4035	CHILD DEV	5694	HEAD START STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4035	CHILD DEV	5841	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4035	CHILD DEV	6148	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5823	TEEN INDEPENDENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5830	PASS THRU GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5844	ADOPTION SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5847	PROMOTING SAFE-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5850	TITLE XX GRANTS - S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5851	CHILD WELFARE SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5853	CHILD ABUSE PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5881	ADOLESCENT AFTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5883	ADOLESCENT PURC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4040	FEDERAL (	5885	TITLE IVB SUBPART	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4050	COMPENS	8018	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	4050	COMPENS	8576	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	CURRENT EXPENS	9998	ERP GRAN	9775	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	040	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	042	ADDITIONAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4005	CHILD PRO	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	0926	HEAD START ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	2201	DCYF REIMBURSEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5803	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG EL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG EL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG EL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG EL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG EL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4010	ADMINIST	5842	FIELD OPER PRG EL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	040	HHS:	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4015	QUALITY II	5804	BUREAU OF QUALIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	617	KINDERGAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4020	STAFF DE	5805	ORGANIZATIONAL L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4025	FOSTER C	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	535	OUT OF HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	550	ASSESSME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5689	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	536	EMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	564	CHILD CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4035	CHILD DE	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	617	KINDERGAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	527	FAMILY RES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	563	COMMUNIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURC	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4050	COMPENS	8018	WORKERS COMPEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4050	COMPENS	8018	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4050	COMPENS	8018	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C040	HHS:	ALL OTHER	4050	COMPENS	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: C040	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: C040	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4100	DIV FOR JU	5809	JUVENILE FIELD SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4100	DIV FOR JU	5809	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4100	DIV FOR JU	5809	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4100	DIV FOR JU	5809	JUVENILE FIELD SER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5810	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5813	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5813	HEALTH SERVICES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5814	QUALITY IMPROVEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4110	OFFICE OF	5814	QUALITY IMPROVEM	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5811	CUSTODIAL CARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5811	CUSTODIAL CARE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5812	MAINTENANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5812	MAINTENANCE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5815	REHABILITATIVE PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5815	REHABILITATIVE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5815	REHABILITATIVE PR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5817	REHABILITATIVE EDU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5817	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5817	REHABILITATIVE EDU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5821	JUVENILE DETENTIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4120	YOUTH DE	5821	JUVENILE DETENTIO	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4130	DJJS GRA	2023	OJJDP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4130	DJJS GRA	2023	OJJDP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4130	DJJS GRA	2024	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4130	DJJS GRA	2024	JAIBG	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4130	DJJS GRA	2024	JAIBG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	FULL TIME PERSO	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: C041	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4110	OFFICE OF	5810	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4110	OFFICE OF	5813	HEALTH SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4120	YOUTH DE	5811	CUSTODIAL CARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4120	YOUTH DE	5812	MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4120	YOUTH DE	5815	REHABILITATIVE PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4120	YOUTH DE	5817	REHABILITATIVE EDU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4120	YOUTH DE	5821	JUVENILE DETENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4130	DJJS GRA	2024	JAIBG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	PART TIME TEMP	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: C041	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	OVERTIME TOTAL	4100	DIV FOR JU	5809	JUVENILE FIELD SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	OVERTIME TOTAL	4110	OFFICE OF	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	OVERTIME TOTAL	4110	OFFICE OF	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	OVERTIME TOTAL	4110	OFFICE OF	5814	QUALITY IMPROVEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: C041	HHS:	OVERTIME TOTAL	4120	YOUTH DE	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2018	010	95	HHS: C	041	HHS:	OVERTIME TOTAL	4120	YOUTH DE	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	OVERTIME TOTAL	4120	YOUTH DE	5815	REHABILITATIVE PR	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	OVERTIME TOTAL	4120	YOUTH DE	5817	REHABILITATIVE ED	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	OVERTIME TOTAL	4120	YOUTH DE	5821	JUVENILE DETENTIO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	OVERTIME TOTAL	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	5443	SPECIAL ED PROGR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	5806	YDC MASTER PLAN I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	5809	JUVENILE FIELD SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	5825	FACILITIES CONTRU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	5836	FEDERAL EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	7900	FOOD SERVICE TRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4100	DIV FOR JU	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4110	OFFICE OF	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4110	OFFICE OF	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4110	OFFICE OF	5814	QUALITY IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4110	OFFICE OF	8019	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4110	OFFICE OF	8577	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4120	YOUTH DE	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4120	YOUTH DE	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4120	YOUTH DE	5815	REHABILITATIVE PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4120	YOUTH DE	5817	REHABILITATIVE ED	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4120	YOUTH DE	5821	JUVENILE DETENTIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4130	DJJS GRA	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4130	DJJS GRA	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CONSULTANTS TO	4110	OFFICE OF	5813	HEALTH SERVICES	046	CONSULTAI	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	5443	SPECIAL ED PROGR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	5806	YDC MASTER PLAN I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	5809	JUVENILE FIELD SER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	5825	FACILITIES CONTRU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	5836	FEDERAL EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4100	DIV FOR JU	7900	FOOD SERVICE TRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4110	OFFICE OF	5810	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4110	OFFICE OF	5813	HEALTH SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4110	OFFICE OF	5814	QUALITY IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4110	OFFICE OF	8019	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4110	OFFICE OF	8577	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4120	YOUTH DE	5811	CUSTODIAL CARE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4120	YOUTH DE	5812	MAINTENANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4120	YOUTH DE	5815	REHABILITATIVE PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4120	YOUTH DE	5817	REHABILITATIVE ED	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4120	YOUTH DE	5821	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4130	DJJS GRA	2023	OJJDP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4130	DJJS GRA	2024	JAIBG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	CURRENT EXPENS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN I	034	CAPITAL PF	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5825	FACILITIES CONTRU	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRA	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	070	IN STATE TI	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	537	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	536	EMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%	0

2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	5863	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	041	HHS:	ALL OTHER	4130	DJJS GRA	6005	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	041	HHS:	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4200	HUMAN SE	1210	HUMAN SERVICES D	010	PERSONAL	0	40,165	0%	43,134	93%	0	40,165	0%	43,134	93%	517,605
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4200	HUMAN SE	1210	HUMAN SERVICES D	012	PERSONAL	0	7,127	0%	16,398	43%	0	7,127	0%	16,398	43%	196,774
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	1238	STAY GRANT	010	PERSONAL	4,623	4,716	102%	0	0%	4,623	4,716	102%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2956	OFFICE OF DIRECTO	010	PERSONAL	19,829	58,507	295%	10,648	549%	19,829	58,507	295%	10,648	549%	391,792
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2956	OFFICE OF DIRECTO	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2956	OFFICE OF DIRECTO	012	PERSONAL	8,690	6,290	72%	4,505	140%	8,690	6,290	72%	4,505	140%	116,425
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2956	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2957	CHILD PROTECTION	010	PERSONAL	1,052,605	1,174,652	112%	1,245,427	94%	1,052,605	1,174,652	112%	1,245,427	94%	16,905,830
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2957	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2958	CHILD - FAMILY SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2959	DOMESTIC VIOLENC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2960	ORG'L LEARNING&QI	010	PERSONAL	68,731	84,253	123%	78,238	108%	68,731	84,253	123%	78,238	108%	1,024,552
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2960	ORG'L LEARNING&QI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2961	FOSTER CARE HEAL	010	PERSONAL	9,048	9,432	104%	9,215	102%	9,048	9,432	104%	9,215	102%	123,816
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2961	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2962	BUREAU OF ADMIN C	010	PERSONAL	30,285	41,282	136%	69,424	59%	30,285	41,282	136%	69,424	59%	1,052,965
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2962	BUREAU OF ADMIN C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2964	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2965	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2970	TEEN INDEPENDENT	010	PERSONAL	17,195	13,580	79%	21,695	63%	17,195	13,580	79%	21,695	63%	236,570
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2973	PROMOTING SAFE-S	010	PERSONAL	5,045	6,676	132%	6,130	109%	5,045	6,676	132%	6,130	109%	70,371
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	2973	PROMOTING SAFE-S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4210	CHILD PRO	5087	STATE YOUTH TREA	059	TEMP FULL	4,064	0	0%	0	0%	4,064	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2976	CHILD DEVELOPMEN	010	PERSONAL	8,535	8,931	105%	12,084	74%	8,535	8,931	105%	12,084	74%	164,160
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2976	CHILD DEVELOPMEN	012	PERSONAL	4,922	5,350	109%	6,218	86%	4,922	5,350	109%	6,218	86%	86,632
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2976	CHILD DEVELOPMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2977	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	010	PERSONAL	14,321	19,211	134%	15,826	121%	14,321	19,211	134%	15,826	121%	244,892
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2979	HEAD START STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4211	CHILD DEV	2979	HEAD START STATE	012	PERSONAL	6,166	6,290	102%	6,260	100%	6,166	6,290	102%	6,260	100%	82,066
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7905	JUVENILE FIELD SER	010	PERSONAL	462,301	468,013	101%	482,127	97%	462,301	468,013	101%	482,127	97%	6,346,807
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7905	JUVENILE FIELD SER	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7905	JUVENILE FIELD SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7905	JUVENILE FIELD SER	059	TEMP FULL	0	7,887	0%	7,108	111%	0	7,887	0%	7,108	111%	85,293
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7906	OJJDP	010	PERSONAL	5,012	0	0%	4,338	0%	5,012	0	0%	4,338	0%	64,279
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7906	OJJDP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7907	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4214	JUVENILE	7907	JAIBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	1203	FOOD PREP	010	PERSONAL	0	0	0%	19,168	0%	0	0	0%	19,168	0%	230,017
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	1203	FOOD PREP	019	HOLIDAY PA	0	0	0%	681	0%	0	0	0%	681	0%	8,170
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	010	PERSONAL	14,291	15,141	106%	10,855	139%	14,291	15,141	106%	10,855	139%	175,000
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	059	TEMP FULL	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7911	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7913	MATERIAL MGT	010	PERSONAL	20,049	14,503	72%	3,244	447%	20,049	14,503	72%	3,244	447%	44,728
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7913	MATERIAL MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7913	MATERIAL MGT	019	HOLIDAY PA	592	407	69%	0	0%	592	407	69%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7914	MAINTENANCE	010	PERSONAL	40,933	25,719	63%	38,351	67%	40,933	25,719	63%	38,351	67%	375,000
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7914	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7914	MAINTENANCE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7915	HEALTH SERVICES	010	PERSONAL	47,872	49,531	103%	36,724	135%	47,872	49,531	103%	36,724	135%	500,000
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7915	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7915	HEALTH SERVICES	019	HOLIDAY PA	2,220	2,018	91%	1,794	112%	2,220	2,018	91%	1,794	112%	20,000
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7916	REHABILITATIVE PR	010	PERSONAL	242,747	245,747	101%	295,414	83%	242,747	245,747	101%	295,414	83%	3,564,266
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7916	REHABILITATIVE PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7916	REHABILITATIVE PR	019	HOLIDAY PA	8,826	11,266	128%	4,404	256%	8,826	11,266	128%	4,404	256%	119,186
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7916	REHABILITATIVE PR	059	TEMP FULL	8,573	21,701	253%	9,461	229%	8,573	21,701	253%	9,461	229%	401,395
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7917	REHABILITATIVE EDU	010	PERSONAL	102,178	113,859	111%	101,887	112%	102,178	113,859	111%	101,887	112%	1,400,000
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7918	JUVENILE DETENTIO	010	PERSONAL	29,958	0	0%	0	0%	29,958	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7918	JUVENILE DETENTIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7918	JUVENILE DETENTIO	019	HOLIDAY PA	1,390	0	0%	0	0%	1,390	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	010	PERSONAL	1,401	0	0%	0	0%	1,401	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4220	MINORITY	7921	MINORITY HLTH/REF	010	PERSONAL	13,284	18,699	141%	23,464	80%	13,284	18,699	141%	23,464	80%	311,170
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4220	MINORITY	7921	MINORITY HLTH/REF	012	PERSONAL	6,166	6,290	102%	6,237	101%	6,166	6,290	102%	6,237	101%	81,766
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4220	MINORITY	7921	MINORITY HLTH/REF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4220	MINORITY	7922	REFUGEE SERVICES	010	PERSONAL	13,570	14,153	104%	17,205	82%	13,570	14,153	104%	17,205	82%	229,639
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4220	MINORITY	7922	REFUGEE SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSO	4220	MINORITY	7923	OMH PARTNERSHIP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4220	MINORITY	7924	HEALTH PROF OPPC	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4220	MINORITY	7924	HEALTH PROF OPPC	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4230	HOMELES	7925	HOMELESS HOUSIN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4230	HOMELES	7927	HOUSING - SHELTER	010	PERSONAL	5,929	5,369	91%	34,108	16%	5,929	5,369	91%	34,108	16%	349,309
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4230	HOMELES	7927	HOUSING - SHELTER	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4230	HOMELES	7928	EMERGENCY SHELT	010	PERSONAL	19,701	18,766	95%	0	0%	19,701	18,766	95%	0	0%	0
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4230	HOMELES	7928	EMERGENCY SHELT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4270	CHILD SUF	7929	CHILD SUPPORT SEF	010	PERSONAL	402,171	422,599	105%	383,187	110%	402,171	422,599	105%	383,187	110%	5,667,898
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4270	CHILD SUF	7929	CHILD SUPPORT SEF	012	PERSONAL	7,544	7,695	102%	7,768	99%	7,544	7,695	102%	7,768	99%	101,835
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4270	CHILD SUF	7929	CHILD SUPPORT SEF	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4270	CHILD SUF	7930	CHILD SUPPORT LEC	010	PERSONAL	91,272	87,471	96%	97,729	90%	91,272	87,471	96%	97,729	90%	1,271,424
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4270	CHILD SUF	7930	CHILD SUPPORT LEC	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4280	ADULT PR	1204	APSW OPERATIONS	010	PERSONAL	0	266,642	0%	290,825	92%	0	266,642	0%	290,825	92%	3,489,898
2018	010	95	HHS: C	042	HHS:	FULL TIME PERSC	4280	ADULT PR	1204	APSW OPERATIONS	012	PERSONAL	0	6,664	0%	7,269	92%	0	6,664	0%	7,269	92%	87,233
2018		95	HHS: C	042	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,802,037	3,316,599	118%	3,461,882	96%	2,802,037	3,316,599	118%	3,461,882	96%	46,538,763
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	1238	STAY GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2956	OFFICE OF DIRECTO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2957	CHILD PROTECTION	050	PERSONAL	2,120	4,366	206%	850	513%	2,120	4,366	206%	850	513%	83,500
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2960	ORG'L LEARNING&QI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2961	FOSTER CARE HEAL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2962	BUREAU OF ADMIN C	050	PERSONAL	0	0	0%	3,252	0%	0	0%	0	3,252	0%	39,029
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2970	TEEN INDEPENDENT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2973	PROMOTING SAFE-S	050	PERSONAL	9,050	3,641	40%	19,122	19%	9,050	3,641	40%	19,122	19%	93,953
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4210	CHILD PRC	2974	ADOPTION SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4211	CHILD DEV	2976	CHILD DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4211	CHILD DEV	2979	HEAD START STATE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4214	JUVENILE	7905	JUVENILE FIELD SEF	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4214	JUVENILE	7906	OJJDP	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4214	JUVENILE	7907	JAIBG	050	PERSONAL	2,549	0	0%	208	0%	2,549	0	0%	208	0%	2,120
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	050	PERSONAL	3,615	4,646	129%	15,375	30%	3,615	4,646	129%	15,375	30%	40,000
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	050	PERSONAL	961	0	0%	0	0%	961	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7913	MATERIAL MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7914	MAINTENANCE	050	PERSONAL	1,651	1,639	99%	0	0%	1,651	1,639	99%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7915	HEALTH SERVICES	050	PERSONAL	6,841	7,518	110%	0	0%	6,841	7,518	110%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7916	REHABILITATIVE PR	050	PERSONAL	35,402	21,731	61%	0	0%	35,402	21,731	61%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7917	REHABILITATIVE EDU	050	PERSONAL	0	3,264	0%	0	0%	0	3,264	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7918	JUVENILE DETENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	050	PERSONAL	9,405	0	0%	0	0%	9,405	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4220	MINORITY	7921	MINORITY HLTH/REF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4220	MINORITY	7922	REFUGEE SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4220	MINORITY	7923	OMH PARTNERSHIP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4220	MINORITY	7924	HEALTH PROF OPPC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4230	HOMELES	7927	HOUSING - SHELTER	050	PERSONAL	3,344	0	0%	8,775	0%	3,344	0	0%	8,775	0%	48,000
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4230	HOMELES	7928	EMERGENCY SHELT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4270	CHILD SUF	7929	CHILD SUPPORT SEF	050	PERSONAL	18,130	17,665	97%	23,748	74%	18,130	17,665	97%	23,748	74%	268,220
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4270	CHILD SUF	7930	CHILD SUPPORT LEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	PART TIME TEMP	4280	ADULT PR	1204	APSW OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	042	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			93,069	64,470	69%	71,332	90%	93,069	64,470	69%	71,332	90%	574,822
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4210	CHILD PRC	2956	OFFICE OF DIRECTO	018	OVERTIME	0	5,270	0%	0	0%	0	5,270	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4210	CHILD PRC	2957	CHILD PROTECTION	018	OVERTIME	4,805	40,804	849%	2,913	1,401%	4,805	40,804	849%	2,913	1,401%	119,906
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4210	CHILD PRC	2960	ORG'L LEARNING&QI	018	OVERTIME	0	2,161	0%	0	0%	0	2,161	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4210	CHILD PRC	2962	BUREAU OF ADMIN C	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4210	CHILD PRC	2970	TEEN INDEPENDENT	018	OVERTIME	0	997	0%	0	0%	0	997	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4214	JUVENILE	7905	JUVENILE FIELD SEF	018	OVERTIME	16,251	4,796	30%	22,166	22%	16,251	4,796	30%	22,166	22%	106,050
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4214	JUVENILE	7906	OJJDP	018	OVERTIME	1,703	0	0%	0	0%	1,703	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	1203	FOOD PREP	018	OVERTIME	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7913	MATERIAL MGT	018	OVERTIME	1,118	434	39%	0	0%	1,118	434	39%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7914	MAINTENANCE	018	OVERTIME	190	106	56%	0	0%	190	106	56%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7915	HEALTH SERVICES	018	OVERTIME	3,549	2,715	77%	5,347	51%	3,549	2,715	77%	5,347	51%	10,000
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7916	REHABILITATIVE PR	018	OVERTIME	51,699	11,229	22%	16,667	67%	51,699	11,229	22%	16,667	67%	200,000
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7917	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4215	SUNUNU Y	7918	JUVENILE DETENTIO	018	OVERTIME	3,280	0	0%	0	0%	3,280	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4220	MINORITY	7921	MINORITY HLTH/REF	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4220	MINORITY	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4230	HOMELES	7928	EMERGENCY SHELT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4270	CHILD SUF	7929	CHILD SUPPORT SEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	OVERTIME TOTAL	4280	ADULT PR	1204	APSW OPERATIONS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018		95	HHS: C	042	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			82,593	68,511	83%	48,676	141%	82,593	68,511	83%	48,676	141%	454,957
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4200	HUMAN SE	1210	HUMAN SERVICES D	060	BENEFITS	0	26,820	0%	26,901	100%	0	26,820	0%	26,901	100%	322,807
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	1238	STAY GRANT	060	BENEFITS	1,019	1,035	102%	0	0%	1,019	1,035	102%	0	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2956	OFFICE OF DIRECTO	060	BENEFITS	14,500	31,340	216%	7,427	422%	14,500	31,340	216%	7,427	422%	228,045
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2957	CHILD PROTECTION	060	BENEFITS	569,548	659,052	116%	692,293	95%	569,548	659,052	116%	692,293	95%	9,553,796
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2960	ORG'L LEARNING&QI	060	BENEFITS	35,434	40,387	114%	42,712	95%	35,434	40,387	114%	42,712	95%	549,546
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2961	FOSTER CARE HEAL	060	BENEFITS	3,642	3,784	104%	3,758	101%	3,642	3,784	104%	3,758	101%	50,348
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2962	BUREAU OF ADMIN C	060	BENEFITS	15,455	18,747	121%	41,351	45%	15,455	18,747	121%	41,351	45%	640,924
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2970	TEEN INDEPENDENT	060	BENEFITS	8,432	6,844	81%	10,577	65%	8,432	6,844	81%	10,577	65%	117,656
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	2973	PROMOTING SAFE-S	060	BENEFITS	2,317	3,533	153%	2,888	122%	2,317	3,533	153%	2,888	122%	29,754
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4210	CHILD PRC	5087	STATE YOUTH TREA	060	BENEFITS	1,563	0	0%	0	0%	1,563	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4211	CHILD DEV	2976	CHILD DEVELOPMEN	060	BENEFITS	7,083	7,427	105%	9,463	78%	7,083	7,427	105%	9,463	78%	129,038
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	060	BENEFITS	8,744	12,049	138%	9,418	128%	8,744	12,049	138%	9,418	128%	149,067
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4211	CHILD DEV	2979	HEAD START STATE	060	BENEFITS	3,197	3,308	103%	3,320	100%	3,197	3,308	103%	3,320	100%	44,032
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4214	JUVENILE	7905	JUVENILE FIELD SEF	060	BENEFITS	247,165	253,822	103%	254,331	100%	247,165	253,822	103%	254,331	100%	3,511,604
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4214	JUVENILE	7906	OJJDP	060	BENEFITS	3,311	0	0%	4,032	0%	3,311	0	0%	4,032	0%	40,510
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4214	JUVENILE	7907	JAIBG	060	BENEFITS	195	0	0%	16	0%	195	0	0%	16	0%	162
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	1203	FOOD PREP	060	BENEFITS	0	0	0%	10,684	0%	0	0	0%	10,684	0%	128,209
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	060	BENEFITS	9,266	9,396	101%	7,949	118%	9,266	9,396	101%	7,949	118%	125,000
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	060	BENEFITS	74	0	0%	0	0%	74	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7913	MATERIAL MGT	060	BENEFITS	11,192	7,655	68%	1,814	422%	11,192	7,655	68%	1,814	422%	26,055
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7914	MAINTENANCE	060	BENEFITS	14,427	10,988	76%	16,098	68%	14,427	10,988	76%	16,098	68%	175,000
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7915	HEALTH SERVICES	060	BENEFITS	22,794	23,392	103%	16,244	144%	22,794	23,392	103%	16,244	144%	200,000
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7916	REHABILITATIVE PR	060	BENEFITS	155,171	161,363	104%	212,523	76%	155,171	161,363	104%	212,523	76%	2,452,425
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	060	BENEFITS	53,679	58,555	109%	43,634	134%	53,679	58,555	109%	43,634	134%	600,000
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7918	JUVENILE DETENTIO	060	BENEFITS	18,449	0	0%	0	0%	18,449	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	060	BENEFITS	888	0	0%	0	0%	888	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4220	MINORITY	7921	MINORITY HLTH/REF	060	BENEFITS	10,719	12,751	119%	13,907	92%	10,719	12,751	119%	13,907	92%	184,969
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4220	MINORITY	7922	REFUGEE SERVICES	060	BENEFITS	6,783	7,075	104%	9,001	79%	6,783	7,075	104%	9,001	79%	120,245

2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4220	MINORITY	7923	OMH PARTNERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4220	MINORITY	7924	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4230	HOMELES	7927	HOUSING - SHELTER	060	BENEFITS	2,647	3,092	117%	13,987	22%	2,647	3,092	117%	13,987	22%	173,214	
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4230	HOMELES	7928	EMERGENCY SHELT	060	BENEFITS	9,700	9,107	94%	0	0%	9,700	9,107	94%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4270	CHILD SUP	7929	CHILD SUPPORT SEF	060	BENEFITS	218,236	232,120	106%	212,129	109%	218,236	232,120	106%	212,129	109%	3,111,843	
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4270	CHILD SUP	7930	CHILD SUPPORT LE	060	BENEFITS	40,223	41,811	104%	43,772	96%	40,223	41,811	104%	43,772	96%	590,665	
2018	010	95	HHS: C	042	HHS:	BENEFITS TOTALS	4280	ADULT PR	1204	APSW OPERATIONS	060	BENEFITS	0	140,401	0%	161,417	87%	0	140,401	0%	161,417	87%	1,937,006	
2018		95	HHS: C	042	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			1,495,850	1,785,854	119%	1,871,646	95%	1,495,850	1,785,854	119%	1,871,646	95%	25,191,920	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4200	HUMAN SE	1210	HUMAN SERVICES D	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	1238	STAY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2956	OFFICE OF DIRECTO	020	CURRENT E	264	212	80%	305	69%	264	212	80%	305	69%	20,272	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2957	CHILD PROTECTION	020	CURRENT E	2,113	2,384	113%	1,927	124%	2,113	2,384	113%	1,927	124%	74,741	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2958	CHILD - FAMILY SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2959	DOMESTIC VIOLENC	020	CURRENT E	0	0	0%	10	0%	0	0	0%	10	0%	126	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2960	ORG'L LEARNING&QI	020	CURRENT E	0	12	0%	1,008	1%	0	12	0%	1,008	1%	12,096	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2961	FOSTER CARE HEAL	020	CURRENT E	0	0	0%	150	0%	0	0	0%	150	0%	1,794	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2962	BUREAU OF ADMIN C	020	CURRENT E	0	40	0%	82	49%	0	40	0%	82	49%	985	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2969	CHILD ABUSE PREVE	020	CURRENT E	327	3,418	1,045%	433	789%	327	3,418	1,045%	433	789%	8,740	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2970	TEEN INDEPENDENT	020	CURRENT E	0	225	0%	80	282%	0	225	0%	80	282%	956	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2973	PROMOTING SAFE-S	020	CURRENT E	0	65	0%	180	36%	0	65	0%	180	36%	2,156	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	2974	ADOPTION SERVICE	020	CURRENT E	0	0	0%	15	0%	0	0	0%	15	0%	177	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4210	CHILD PR	5087	STATE YOUTH TREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4211	CHILD DE	2976	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	161	0%	0	0	0%	161	0%	1,931	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4211	CHILD DE	2977	CHILD DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4211	CHILD DE	2978	CHILD CARE DVLP-Q	020	CURRENT E	15	0	0%	17	0%	15	0	0%	17	0%	6,020	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4211	CHILD DE	2979	HEAD START STATE	020	CURRENT E	0	0	0%	551	0%	0	0	0%	551	0%	6,615	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4214	JUVENILE	7905	JUVENILE FIELD SEF	020	CURRENT E	540	716	133%	699	103%	540	716	133%	699	103%	36,521	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4214	JUVENILE	7906	OJJDP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4214	JUVENILE	7907	JAIBG	020	CURRENT E	0	112	0%	9	1,200%	0	112	0%	9	1,200%	112	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	1203	FOOD PREP	020	CURRENT E	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	020	CURRENT E	-835	448	0%	185	242%	-835	448	0%	185	242%	2,220	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	020	CURRENT E	15	0	0%	0	0%	15	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7913	MATERIAL MGT	020	CURRENT E	1,524	3,885	255%	1,747	222%	1,524	3,885	255%	1,747	222%	75,444	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7914	MAINTENANCE	020	CURRENT E	5,944	0	0%	0	0%	5,944	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7915	HEALTH SERVICES	020	CURRENT E	678	470	69%	1,316	36%	678	470	69%	1,316	36%	15,000	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7916	REHABILITATIVE PR	020	CURRENT E	1,325	762	57%	1,926	40%	1,325	762	57%	1,926	40%	30,075	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7918	JUVENILE DETENTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4220	MINORITY	7921	MINORITY HLTH/REF	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4220	MINORITY	7922	REFUGEE SERVICES	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4220	MINORITY	7923	OMH PARTNERSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4220	MINORITY	7924	HEALTH PROF OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4230	HOMELES	7926	PATH GRANT	020	CURRENT E	0	0	0%	258	0%	0	0	0%	258	0%	3,100	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4230	HOMELES	7927	HOUSING - SHELTER	020	CURRENT E	0	11	0%	699	2%	0	11	0%	699	2%	8,382	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4230	HOMELES	7928	EMERGENCY SHELT	020	CURRENT E	3	0	0%	0	0%	3	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4270	CHILD SUP	7929	CHILD SUPPORT SEF	020	CURRENT E	2,230	26,152	1,173%	4,827	542%	2,230	26,152	1,173%	4,827	542%	139,868	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4270	CHILD SUP	7930	CHILD SUPPORT LE	020	CURRENT E	2,296	2,618	114%	2,084	126%	2,296	2,618	114%	2,084	126%	30,000	
2018	010	95	HHS: C	042	HHS:	CURRENT EXPENS	4280	ADULT PR	1204	APSW OPERATIONS	020	CURRENT E	0	198	0%	832	24%	0	198	0%	832	24%	9,980	
2018		95	HHS: C	042	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,440	41,727	254%	21,460	194%	16,440	41,727	254%	21,460	194%	510,811	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	039	TELECOMM	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	041	AUDIT FUND	0	0	0%	43	0%	0	0	0%	43	0%	520	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	042	ADDITIONAL	0	0	0%	2,928	0%	0	0	0%	2,928	0%	35,138	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	070	IN STATE TI	0	83	0%	167	50%	0	83	0%	167	50%	2,000	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4200	HUMAN SE	1210	HUMAN SERVICES D	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	041	AUDIT FUND	111	0	0%	0	0%	111	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	070	IN STATE TI	134	0	0%	0	0%	134	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	080	OUT OF STA	2,646	0	0%	0	0%	2,646	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	102	CONTRACT	173,529	0	0%	504,094	0%	173,529	0	0%	504,094	0%	1,162,457	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	563	COMMUNIT	0	70,811	0%	9,385	755%	0	70,811	0%	9,385	755%	112,620	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	1238	STAY GRANT	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	026	ORGANIZAT	19,000	0	0%	19,000	0%	19,000	0	0%	19,000	0%	75,500	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	039	TELECOMM	54	136	253%	7	1,819%	54	136	253%	7	1,819%	2,346	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	041	AUDIT FUND	82	149	182%	111	134%	82	149	182%	111	134%	668	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	070	IN STATE TI	512	0	0%	949	0%	512	0	0%	949	0%	6,360	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	080	OUT OF STA	0	0	0%	162	0%	0	0	0%	162	0%	1,940	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	022	RENTS-LEA	440	440	100%	869	51%	440	440	100%	869	51%	11,436	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	028	TRANSFERS	0	2,651	0%	3,325	80%	0	2,651	0%	3,325	80%	39,896	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	030	EQUIPMENT	0	4,576	0%	1,874	244%	0	4,576	0%	1,874	244%	22,491	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	039	TELECOMM	8,518	172	2%	3,026	6%	8,518	172	2%	3,026	6%	58,300	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	040	INDIRECT C	5,047	0	0%	5,148	0%	5,047	0	0%	5,148	0%	61,139	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	041	AUDIT FUND	514	651	127%	353	185%	514	651	127%	353	185%	6,742	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	042	ADDITIONAL	35,930	23,729	66%	39,865	60%	35,930	23,729	66%	39,865	60%	363,690	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	070	IN STATE TI	38,246	26,939	70%	32,143	84%	38,246	26,939	70%	32,143	84%	657,940	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	080	OUT OF STA	1,090	1,621	149%	1,257	129%	1,090	1,621	149%	1,257	129%	26,954	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	102	CONTRACT	1,671	0	0%	1,787	0%	1,671	0	0%	1,787	0%	46,081	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PR	2958	CHILD - FAMILY SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	

2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	041	AUDIT FUND	1,772	1,946	110%	1,739	112%	1,772	1,946	110%	1,739	112%	22,495
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	049	TRANSFER	0	45	0%	328	14%	0	45	0%	328	14%	3,930
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	101	MEDICAL PA	2,147	164	8%	1,966	8%	2,147	164	8%	1,966	8%	88,084
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	108	PROVIDER	13,953	422	3%	26,274	2%	13,953	422	3%	26,274	2%	141,488
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	533	FOSTER CA	1,239,692	-20,014	-2%	165	-12,096%	1,239,692	-20,014	-2%	165	-12,096%	1,300
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	534	ADOPTION	392,996	-1,010	0%	0	-1,443,529%	392,996	-1,010	0%	0	-1,443,529%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	535	OUT OF HO	2,598,701	1,975,826	76%	2,250,647	88%	2,598,701	1,975,826	76%	2,250,647	88%	21,734,544
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	550	ASSESSME	8,950	1,091	12%	807	135%	8,950	1,091	12%	807	135%	12,584
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	563	COMMUNIT	823,823	668,150	81%	534,658	125%	823,823	668,150	81%	534,658	125%	5,000,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	636	IVEFOSPLA	0	488,305	0%	299,393	163%	0	488,305	0%	299,393	163%	3,592,720
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	637	IVEFOSSER	0	25,059	0%	2,091	1,198%	0	25,059	0%	2,091	1,198%	25,092
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	638	IVEFOSOTH	0	560	0%	21,875	3%	0	560	0%	21,875	3%	262,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	639	IVATANPLA	0	453,389	0%	401,681	113%	0	453,389	0%	401,681	113%	4,820,166
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	640	IVATANSER	0	132,349	0%	134,820	98%	0	132,349	0%	134,820	98%	1,617,843
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	641	IVATANOTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	642	IVATANMOE	0	22,972	0%	30,613	75%	0	22,972	0%	30,613	75%	367,356
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	643	SGFPLA SG	0	505,703	0%	499,423	101%	0	505,703	0%	499,423	101%	5,993,080
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	644	SGFSER SG	0	148,573	0%	91,095	163%	0	148,573	0%	91,095	163%	1,093,136
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	645	SGFOTH SG	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	646	IVEADOPLA	0	365,046	0%	363,554	100%	0	365,046	0%	363,554	100%	4,362,646
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	647	IVEADOSEF	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	648	IVEADOADN	0	9,089	0%	21,875	42%	0	9,089	0%	21,875	42%	262,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2958	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	041	AUDIT FUND	28	33	121%	28	121%	28	33	121%	28	121%	957
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	073	GRANTS NO	88,430	99,355	112%	130,338	76%	88,430	99,355	112%	130,338	76%	888,768
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	080	OUT OF STA	0	0	0%	124	0%	0	0	0%	124	0%	1,488
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	102	CONTRACT	176,725	235,966	134%	317,693	74%	176,725	235,966	134%	317,693	74%	1,523,112
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2959	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	022	RENTS-LEA	0	0	0%	160	0%	0	0	0%	160	0%	1,917
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	030	EQUIPMENT	0	0	0%	121	0%	0	0	0%	121	0%	1,457
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	039	TELECOMM	585	465	80%	293	159%	585	465	80%	293	159%	3,645
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	041	AUDIT FUND	256	105	41%	249	42%	256	105	41%	249	42%	2,405
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	066	EMPLOYEE	2,449	178,066	7,271%	6,472	2,751%	2,449	178,066	7,271%	6,472	2,751%	1,728,886
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	067	TRAINING C	110,598	0	0%	127,483	0%	110,598	0	0%	127,483	0%	1,060,782
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	070	IN STATE TI	1,039	819	79%	1,492	55%	1,039	819	79%	1,492	55%	118,301
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	080	OUT OF STA	0	0	0%	10	0%	0	0	0%	10	0%	120
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2960	ORG'L LEARNING&QI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	039	TELECOMM	68	1	1%	36	2%	68	1	1%	36	2%	1,261
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	041	AUDIT FUND	10	11	101%	10	105%	10	11	101%	10	105%	133
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	070	IN STATE TI	606	0	0%	1,013	0%	606	0	0%	1,013	0%	10,721
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	080	OUT OF STA	11	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	041	AUDIT FUND	11	14	130%	6	243%	11	14	130%	6	243%	163
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	070	IN STATE TI	66	0	0%	230	0%	66	0	0%	230	0%	573
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2962	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPEN	041	AUDIT FUND	1	3	243%	1	258%	1	3	243%	1	258%	36
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPEN	062	WORKERS	0	0	0%	7,667	0%	0	0	0%	7,667	0%	92,006
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2964	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	5
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	285	0%	0	0	0%	285	0%	3,421
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	041	AUDIT FUND	57	41	72%	58	71%	57	41	72%	58	71%	878
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	102	CONTRACT	47,988	32,555	68%	61,247	53%	47,988	32,555	68%	61,247	53%	962,983
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	108	PROVIDER	3,473	-1,837	-53%	4,143	-44%	3,473	-1,837	-53%	4,143	-44%	52,020
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEI	041	AUDIT FUND	15	39	257%	19	207%	15	39	257%	19	207%	401
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEI	102	CONTRACT	19,812	29,172	147%	26,922	108%	19,812	29,172	147%	26,922	108%	470,158
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2967	CHILD WELFARE SEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART	041	AUDIT FUND	56	36	64%	56	64%	56	36	64%	56	64%	378
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART	102	CONTRACT	9,955	18,973	191%	12,247	155%	9,955	18,973	191%	12,247	155%	437,267
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2968	TITLE IVB SUBPART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	030	EQUIPMENT	0	0	0%	671	0%	0	0	0%	671	0%	8,050
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	041	AUDIT FUND	8	11	152%	10	109%	8	11	152%	10	109%	131
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	080	OUT OF STA	0	0	0%	261	0%	0	0	0%	261	0%	3,134
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	102	CONTRACT	10,932	8,659	79%	14,102	61%	10,932	8,659	79%	14,102	61%	118,047
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	039	TELECOMM	52	49	95%	22	226%	52	49	95%	22	226%	758
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	041	AUDIT FUND	32	42	133%	29	142%	32	42	133%	29	142%	347
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	070	IN STATE TI	147	170	116%	214	80%	147	170	116%	214	80%	16,744
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	080	OUT OF STA	0	0	0%	112	0%	0	0	0%	112	0%	1,346
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	102	CONTRACT	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	502	PAYMENTS	3,700	15,296	413%	2,128	719%	3,700	15,296	413%	2,128	719%	43,898
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTEF	041	AUDIT FUND	1	23	1,629%	6	370%	1	23	1,629%	6	370%	85
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTEF	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTEF	502	PAYMENTS	4,365	1,310	30%	4,439	30%	4,365	1,310	30%	4,439	30%	84,613
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2971	ADOLESCENT AFTEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURC	041	AUDIT FUND	4	17	425%	4	425%	4	17	425%	4	425%	34
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURC	502	PAYMENTS	6,083	4,947	81%	3,262	152%	6,083	4,947	81%	3,262	152%	33,136
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2972	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	039	TELECOMM	0	0	0%	19	0%	0	0	0%	19	0%	227
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	041	AUDIT FUND	56	41	72%	62	66%	56	41	72%	62	66%	627
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	070	IN STATE TI	57	648	1,140%	117	555%	57	648	1,140%	117	555%	15,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	080	OUT OF STA	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000

2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	102	CONTRACT	39,280	18,749	48%	72,741	26%	39,280	18,749	48%	72,741	26%	501,613
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	030	EQUIPMENT	0	0	0%	506	0%	0	0	0%	506	0%	6,069
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	041	AUDIT FUND	0	0	0%	72	0%	0	0	0%	72	0%	72
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	102	CONTRACT	0	0	0%	5,263	0%	0	0	0%	5,263	0%	63,151
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2974	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	571	PASS THRU	117,337	2,925	2%	339,903	1%	117,337	2,925	2%	339,903	1%	933,540
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	041	AUDIT FUND	7	0	0%	0	0%	7	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	102	CONTRACT	0	13,533	0%	6,158	220%	0	13,533	0%	6,158	220%	73,902
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	5087	STATE YOUTH TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	041	AUDIT FUND	102	10	10%	81	12%	102	10	10%	81	12%	339
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	102	CONTRACT	0	55,639	0%	50,258	111%	0	55,639	0%	50,258	111%	603,094
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4210	CHILD PRO	8903	ADOPTION TRAUMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	041	AUDIT FUND	21	22	106%	24	92%	21	22	106%	24	92%	331
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	070	IN STATE T	0	0	0%	9	0%	0	0	0%	9	0%	108
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	041	AUDIT FUND	1,901	2,463	130%	1,956	126%	1,901	2,463	130%	1,956	126%	18,197
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	102	CONTRACT	0	0	0%	4,600	0%	0	0	0%	4,600	0%	55,201
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	536	EMPLOYME	2,641,122	2,115,204	80%	3,218,789	66%	2,641,122	2,115,204	80%	3,218,789	66%	36,151,108
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	564	CHILD CARE	115,922	131,383	113%	145,583	90%	115,922	131,383	113%	145,583	90%	1,038,123
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	041	AUDIT FUND	40	122	308%	29	427%	40	122	308%	29	427%	1,834
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	049	TRANSFER	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	067	TRAINING C	0	7,950	0%	772	1,030%	0	7,950	0%	772	1,030%	9,258
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	070	IN STATE T	120	5	4%	54	10%	120	5	4%	54	10%	774
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	080	OUT OF STA	2,252	1,528	68%	1,988	77%	2,252	1,528	68%	1,988	77%	8,504
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	102	CONTRACT	5,506	26,710	485%	12,089	221%	5,506	26,710	485%	12,089	221%	3,428,212
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	041	AUDIT FUND	14	9	60%	14	61%	14	9	60%	14	61%	129
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	070	IN STATE T	0	0	0%	84	0%	0	0	0%	84	0%	1,003
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	072	GRANTS FE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	080	OUT OF STA	462	431	93%	177	244%	462	431	93%	177	244%	2,118
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	022	RENTS-LEA	435	359	82%	46	777%	435	359	82%	46	777%	1,171
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	026	ORGANIZAT	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	030	EQUIPMENT	0	0	0%	9	0%	0	0	0%	9	0%	107
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	039	TELECOMM	4,220	1,777	42%	1,771	100%	4,220	1,777	42%	1,771	100%	30,852
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	040	INDIRECT C	1,455	0	0%	1,484	0%	1,455	0	0%	1,484	0%	17,626
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	041	AUDIT FUND	184	204	111%	131	156%	184	204	111%	131	156%	2,359
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	042	ADDITIONA	8,549	5,573	65%	9,363	60%	8,549	5,573	65%	9,363	60%	85,416
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	070	IN STATE T	13,264	12,584	95%	14,262	88%	13,264	12,584	95%	14,262	88%	322,504
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	080	OUT OF STA	891	2,563	288%	401	639%	891	2,563	288%	401	639%	12,528
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	026	ORGANIZAT	3,492	0	0%	0	0%	3,492	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	039	TELECOMM	28	0	0%	0	0%	28	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	041	AUDIT FUND	32	0	0%	0	0%	32	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	070	IN STATE T	141	0	0%	0	0%	141	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	072	GRANTS FE	29,441	8,431	29%	37,194	23%	29,441	8,431	29%	37,194	23%	280,491
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	041	AUDIT FUND	8	0	0%	0	0%	8	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	080	OUT OF STA	250	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	102	CONTRACT	5,556	0	0%	927	0%	5,556	0	0%	927	0%	5,593
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	021	FOOD INST	0	20,260	0%	14,583	139%	0	20,260	0%	14,583	139%	175,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	030	EQUIPMENT	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	1203	FOOD PREP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	039	TELECOMM	8,360	0	0%	0	0%	8,360	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	021	FOOD INST	30,083	0	0%	0	0%	30,083	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	023	HEAT ELEC	50,287	0	0%	18,750	0%	50,287	0	0%	18,750	0%	225,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	024	MAINT OTH	162	0	0%	0	0%	162	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	047	OWN FORC	107	0	0%	0	0%	107	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	048	CONTRACT	13,138	0	0%	0	0%	13,138	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	8,687	0%	0	0	0%	8,687	0%	104,245
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	101	MEDICAL PA	3,012	1,877	62%	3,807	49%	3,012	1,877	62%	3,807	49%	355,446
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	022	RENTS-LEA	0	61	0%	523	12%	0	61	0%	523	12%	6,275
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	070	IN STATE TI	376	0	0%	0	0%	376	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	523	CLIENT BEN	1,640	1,702	104%	1,519	112%	1,640	1,702	104%	1,519	112%	15,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	022	RENTS-LEA	0	117	0%	218	54%	0	117	0%	218	54%	2,617
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	537	EDUCATION	475	0	0%	570	0%	475	0	0%	570	0%	10,083
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	040	INDIRECT C	126	0	0%	0	0%	126	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	042	ADDITIONAI	66	0	0%	0	0%	66	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	022	RENTS-LEA	0	89	0%	125	71%	0	89	0%	125	71%	1,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	23	0%	270
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	030	EQUIPMENT	0	0	0%	90	0%	0	0	0%	90	0%	1,082
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	039	TELECOMM	0	7	0%	81	9%	0	7	0%	81	9%	972
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	041	AUDIT FUND	18	17	97%	20	87%	18	17	97%	20	87%	242
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	042	ADDITIONAI	1,144	513	45%	1,217	42%	1,144	513	45%	1,217	42%	10,600
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	070	IN STATE TI	0	325	0%	417	78%	0	325	0%	417	78%	5,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	501	PAYMENTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500

2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	021	FOOD INST	0	0	0%	9	0%	0	0	0%	9	0%	102
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	026	ORGANIZAT	0	0	0%	23	0%	0	0	0%	23	0%	270
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	039	TELECOMM	0	0	0%	3	0%	0	0	0%	3	0%	40
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	041	AUDIT FUND	168	83	50%	222	38%	168	83	50%	222	38%	1,822
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	042	ADDITIONA	1,197	877	73%	2,082	42%	1,197	877	73%	2,082	42%	18,140
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	049	TRANSFER	0	23,931	0%	20,000	120%	0	23,931	0%	20,000	120%	240,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	070	IN STATE T	26	0	0%	65	0%	26	0	0%	65	0%	4,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	102	CONTRACT	83,901	61,713	74%	181,517	34%	83,901	61,713	74%	181,517	34%	1,508,964
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7925	HOMELESS HOUSIN	102	CONTRACT	5,000	0	0%	21,500	0%	5,000	0	0%	21,500	0%	215,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7925	HOMELESS HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	021	FOOD INST	0	0	0%	233	0%	0	0	0%	233	0%	2,800
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	039	TELECOMM	0	83	0%	38	220%	0	83	0%	38	220%	450
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	040	INDIRECT C	40	0	0%	27	0%	40	0	0%	27	0%	325
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	041	AUDIT FUND	24	31	128%	20	155%	24	31	128%	20	155%	325
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	102	CONTRACT	10,034	27,031	269%	11,160	242%	10,034	27,031	269%	11,160	242%	315,097
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	182	0%	0	0	0%	182	0%	2,178
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	026	ORGANIZAT	1,500	1,500	100%	1,181	127%	1,500	1,500	100%	1,181	127%	1,750
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	039	TELECOMM	0	0	0%	14	0%	0	0	0%	14	0%	163
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	040	INDIRECT C	523	0	0%	498	0%	523	0	0%	498	0%	13,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	041	AUDIT FUND	283	471	166%	322	146%	283	471	166%	322	146%	5,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	042	ADDITIONA	122	161	132%	154	105%	122	161	132%	154	105%	3,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	501
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	070	IN STATE T	480	89	19%	466	19%	480	89	19%	466	19%	4,045
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	080	OUT OF ST	266	595	224%	132	451%	266	595	224%	132	451%	4,872
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	102	CONTRACT	357,048	372,516	104%	833,239	45%	357,048	372,516	104%	833,239	45%	10,065,475
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	102	CONTRACT	169,748	72,347	43%	5,809	1,245%	169,748	72,347	43%	5,809	1,245%	128,224
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4230	HOMELES	7928	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	022	RENTS-LEA	132	305	231%	240	127%	132	305	231%	240	127%	9,759
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	030	EQUIPMENT	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	039	TELECOMM	0	0	0%	186	0%	0	0	0%	186	0%	2,230
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	040	INDIRECT C	4,709	0	0%	16,144	0%	4,709	0	0%	16,144	0%	125,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	041	AUDIT FUND	802	771	96%	765	101%	802	771	96%	765	101%	7,695
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	042	ADDITIONA	32,435	21,132	65%	59,414	36%	32,435	21,132	65%	59,414	36%	731,545
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	049	TRANSFER	11,112	11,557	104%	11,905	97%	11,112	11,557	104%	11,905	97%	177,361
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	070	IN STATE T	5,699	2,733	48%	8,016	34%	5,699	2,733	48%	8,016	34%	80,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	080	OUT OF ST	0	193	0%	250	77%	0	193	0%	250	77%	3,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	102	CONTRACT	14,473	25,016	173%	56,386	44%	14,473	25,016	173%	56,386	44%	373,795
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	502	PAYMENTS	8,043	7,422	92%	6,020	123%	8,043	7,422	92%	6,020	123%	60,000
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LE	022	RENTS-LEA	0	89	0%	184	48%	0	89	0%	184	48%	2,210
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LE	039	TELECOMM	0	0	0%	307	0%	0	0	0%	307	0%	3,688
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	042	HHS:	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LE	070	IN STATE T	484	192	40%	1,007	19%	484	192	40%	1,007	19%	33,485

2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7931	STATE DISBURSEME	102	CONTRACT	76,248	75,584	99%	129,400	58%	76,248	75,584	99%	129,400	58%	1,665,513
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7931	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7932	NECSES REQUIREMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7932	NECSES REQUIREMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7933	ACCESS AND VISITA	072	GRANTS FE	28,860	0	0%	47,238	0%	28,860	0	0%	47,238	0%	183,820
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7933	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7934	EXPEDITED IV-D SEF	049	TRANSFER	100,555	68,209	68%	133,006	51%	100,555	68,209	68%	133,006	51%	1,071,001
2018	010	95	HHS: C042	HHS:	ALL OTHER	4270	CHILD SUF	7934	EXPEDITED IV-D SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	039	TELECOMM	0	26	0%	2,278	1%	0	26	0%	2,278	1%	27,330
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	041	AUDIT FUND	0	65	0%	75	86%	0	65	0%	75	86%	903
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	042	ADDITIONA	0	0	0%	3,309	0%	0	0	0%	3,309	0%	39,710
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	070	IN STATE TI	0	4,389	0%	12,917	34%	0	4,389	0%	12,917	34%	155,000
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C042	HHS:	ALL OTHER	4280	ADULT PR	1204	APSW OPERATIONS	080	OUT OF ST/	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018		95	HHS: C042	HHS:	ALL OTHER				CATEGORY TOTALS			9,872,171	8,746,907	89%	11,651,614	75%	9,872,171	8,746,907	89%	11,651,614	75%	122,518,219
2018		95	HHS: C042	HHS:	AGENCY TOTALS							14,362,160	14,024,067	98%	17,126,610	82%	14,362,160	14,024,067	98%	17,126,610	82%	195,789,492
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	010	PERSONAL	46,780	41,163	88%	43,324	95%	46,780	41,163	88%	43,324	95%	599,423
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	012	PERSONAL	13,812	14,088	102%	14,084	100%	13,812	14,088	102%	14,084	100%	184,647
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6127	EMPLOYMENT SUPP	010	PERSONAL	108,244	111,638	103%	114,561	97%	108,244	111,638	103%	114,561	97%	1,499,456
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6127	EMPLOYMENT SUPP	012	PERSONAL	12,700	6,290	50%	13,789	46%	12,700	6,290	50%	13,789	46%	148,238
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6127	EMPLOYMENT SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6132	DFA FIELD OPERATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6132	DFA FIELD OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6132	DFA FIELD OPERATI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6146	TEMP ASSISTNC TO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6153	SEPARATE STATE T/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	6176	STATE ASSIST. NON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	7148	CSBG	010	PERSONAL	5,498	5,609	102%	5,799	97%	5,498	5,609	102%	5,799	97%	74,111
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	7148	CSBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4500	DIV OF FA	8025	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	010	PERSONAL	1,071,472	1,147,173	107%	1,074,254	107%	1,071,472	1,147,173	107%	1,074,254	107%	14,909,470
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	059	TEMP FULL	0	80,180	0%	87,296	92%	0	80,180	0%	87,296	92%	1,047,554
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	010	PERSONAL	45,379	44,919	99%	0	0%	45,379	44,919	99%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7995	CLIENT SVCS-BEAS F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	012	PERSONAL	8,217	8,382	102%	8,311	101%	8,217	8,382	102%	8,311	101%	108,960
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7997	DISABILITY DETERMI	010	PERSONAL	49,571	60,839	123%	51,561	118%	49,571	60,839	123%	51,561	118%	713,268
2018	010	95	HHS: C045	HHS:	FULL TIME PERSO	4510	DIV OF CL	7997	DISABILITY DETERMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C045	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,361,672	1,520,279	112%	1,412,980	108%	1,361,672	1,520,279	112%	1,412,980	108%	19,285,127
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	050	PERSONAL	9,467	8,427	89%	8,996	94%	9,467	8,427	89%	8,996	94%	94,195
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4500	DIV OF FA	6127	EMPLOYMENT SUPP	050	PERSONAL	5,143	8,714	169%	5,855	149%	5,143	8,714	169%	5,855	149%	109,675
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4500	DIV OF FA	6132	DFA FIELD OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	050	PERSONAL	18,136	13,628	75%	28,736	47%	18,136	13,628	75%	28,736	47%	368,179
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	050	PERSONAL	2,959	0	0%	0	0%	2,959	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	050	PERSONAL	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C045	HHS:	PART TIME TEMP	4510	DIV OF CL	7997	DISABILITY DETERMI	050	PERSONAL	1,313	0	0%	1,125	0%	1,313	0	0%	1,125	0%	25,457
2018		95	HHS: C045	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			37,016	30,769	83%	44,919	68%	37,016	30,769	83%	44,919	68%	600,006
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	018	OVERTIME	7	8	111%	12	64%	7	8	111%	12	64%	3,000
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4500	DIV OF FA	6127	EMPLOYMENT SUPP	018	OVERTIME	0	43	0%	0	0%	0	43	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4500	DIV OF FA	6132	DFA FIELD OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	018	OVERTIME	45,885	37,927	83%	44,563	85%	45,885	37,927	83%	44,563	85%	582,245
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	018	OVERTIME	986	0	0%	0	0%	986	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	OVERTIME TOTAL	4510	DIV OF CL	7997	DISABILITY DETERMI	018	OVERTIME	1,323	1,353	102%	542	250%	1,323	1,353	102%	542	250%	10,287
2018		95	HHS: C045	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			48,201	39,331	82%	45,117	87%	48,201	39,331	82%	45,117	87%	595,532
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	5435	FOOD PANTRY SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	060	BENEFITS	29,271	27,135	93%	28,320	96%	29,271	27,135	93%	28,320	96%	396,646
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6127	EMPLOYMENT SUPP	060	BENEFITS	64,123	67,259	105%	68,535	98%	64,123	67,259	105%	68,535	98%	963,188
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6132	DFA FIELD OPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6146	TEMP ASSISTNC TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6151	ADMINISTER CH 229	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6153	SEPARATE STATE T/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	6176	STATE ASSIST. NON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	7148	CSBG	060	BENEFITS	2,319	2,387	103%	2,433	98%	2,319	2,387	103%	2,433	98%	31,873
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	8025	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4500	DIV OF FA	8031	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	060	BENEFITS	661,638	751,314	114%	725,382	104%	661,638	751,314	114%	725,382	104%	10,326,144
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	060	BENEFITS	27,911	24,961	89%	0	0%	27,911	24,961	89%	0	0%	0
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	060	BENEFITS	3,139	3,229	103%	3,240	100%	3,139	3,229	103%	3,240	100%	42,927
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	4510	DIV OF CL	7997	DISABILITY DETERMI	060	BENEFITS	28,842	35,926	125%	29,797	121%	28,842	35,926	125%	29,797	121%	416,564
2018	010	95	HHS: C045	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C045	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			817,243	912,211	112%	857,706	106%	817,243	912,211	112%	857,706	106%	12,177,342
2018	010	95	HHS: C045	HHS:	CONSULTANTS TO	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C045	HHS:	CONSULTANTS TO	4500	DIV OF FA	7521	SNAP GRANT FUNDI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	CONSULTANTS TO	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	046	CONSULTAI	688,104	0	0%	21,086	0%	688,104	0	0%	21,086	0%	103,802
2018	010	95	HHS: C045	HHS:	CONSULTANTS TO	4510	DIV OF CL	7997	DISABILITY DETERMI	046	CONSULTAI	33,637	50,734	151%	67,824	75%	33,637	50,734	151%	67,824	75%	1,518,272
2018		95	HHS: C045	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			721,741	50,734	7%	88,910	57%	721,741	50,734	7%	88,910	57%	1,622,076
2018	010	95	HHS: C045	HHS:	CURRENT EXPENS	4500	DIV OF FA	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	CURRENT EXPENS	4500	DIV OF FA	5435	FOOD PANTRY SUPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	020	CURRENT E	8,303	11,194	135%	10,811	104%	8,303	11,194	135%	10,811	104%	224,272
2018	010	95	HHS: C045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6127	EMPLOYMENT SUPP	020	CURRENT E	550	275	50%	819	34%	550	275	50%	819	34%	46,110
2018	010	95	HHS: C045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6132	DFA FIELD OPERATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6146	TEMP ASSISTNC TO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6151	ADMINISTER CH 229	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6153	SEPARATE STATE T	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6170	OAA APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6172	REFUGEE GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6174	APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	6176	STATE ASSIST. NON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	7148	CSBG	020	CURRENT E	0	0	0%	3	0%	0	0%	3	0%	2,000
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	7521	SNAP GRANT FUNDI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	8025	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4500	DIV OF FA	8031	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	020	CURRENT E	8,110	8,362	103%	5,236	160%	8,110	8,362	103%	5,236	160%	171,084
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4510	DIV OF CL	7994	CLIENT SVC-DCYF F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4510	DIV OF CL	7995	CLIENT SVCS-BEAS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	020	CURRENT E	0	0	0%	517	0%	0	0%	517	0%	6,200
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	4510	DIV OF CL	7997	DISABILITY DETERM	020	CURRENT E	0	435	0%	1,314	33%	0	435	0%	1,314	33%	15,772
2018	010	95	HHS: C	045	HHS:	CURRENT EXPENS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2018		95	HHS: C	045	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,964	20,265	119%	18,700	108%	16,964	20,265	119%	18,700	108%	465,438
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	1,127	0%	0	0%	1,127	0%	13,520
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	280	0%	0	0%	280	0%	3,359
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	039	TELECOMM	247	240	97%	16	1,545%	247	240	97%	16	1,545%	959
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	040	INDIRECT C	-1,249	0	0%	4,964	0%	-1,249	0	0%	4,964	0%	59,571
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	041	AUDIT FUND	10,273	9,625	94%	11,823	81%	10,273	9,625	94%	11,823	81%	149,727
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	042	ADDITIONA	2,132	1,178	55%	2,455	48%	2,132	1,178	55%	2,455	48%	22,394
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	42	0%	0	0%	42	0%	500
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	070	IN STATE T	792	0	0%	1,578	0%	792	0	0%	1,578	0%	11,988
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	080	OUT OF ST	0	643	0%	833	77%	0	643	0%	833	77%	10,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	102	CONTRACT	274	90,010	32,850%	1,153	7,806%	274	90,010	32,850%	1,153	7,806%	3,603,263
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	103	CONTRACT	28,663	0	0%	51,522	0%	28,663	0	0%	51,522	0%	740,364
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	501	PAYMENTS	0	255	0%	800	32%	0	255	0%	800	32%	9,600
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	039	TELECOMM	11	52	473%	1	5,153%	11	52	473%	1	5,153%	1,456
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	041	AUDIT FUND	508	292	57%	592	49%	508	292	57%	592	49%	6,927
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	042	ADDITIONA	6,356	3,947	62%	8,221	48%	6,356	3,947	62%	8,221	48%	75,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	070	IN STATE T	129	52	41%	184	28%	129	52	41%	184	28%	27,188
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	102	CONTRACT	369,495	65,687	18%	827,909	8%	369,495	65,687	18%	827,909	8%	11,124,428
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	501	PAYMENTS	40,321	35,960	89%	49,382	73%	40,321	35,960	89%	49,382	73%	625,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	502	PAYMENTS	59,382	144,492	243%	131,854	110%	59,382	144,492	243%	131,854	110%	1,552,717
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6132	DFA FIELD OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	041	AUDIT FUND	900	-2,762	-307%	938	-295%	900	-2,762	-307%	938	-295%	12,357
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	501	PAYMENTS	1,195,105	1,733,076	145%	1,627,456	106%	1,195,105	1,733,076	145%	1,627,456	106%	19,913,868
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	502	PAYMENTS	35,542	168,444	474%	102,971	164%	35,542	168,444	474%	102,971	164%	4,204,657
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	538	EMERGENC	8,822	9,175	104%	57,675	16%	8,822	9,175	104%	57,675	16%	750,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6146	TEMP ASSISTNC TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6151	ADMINISTER CH 229	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6151	ADMINISTER CH 229	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6153	SEPARATE STATE T	501	PAYMENTS	1,645	4,920	299%	770	639%	1,645	4,920	299%	770	639%	40,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6153	SEPARATE STATE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6170	OAA APTD GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6170	OAA APTD GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6170	OAA APTD GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6170	OAA APTD GRANTS	501	PAYMENTS	329,885	343,760	104%	321,135	107%	329,885	343,760	104%	321,135	107%	3,945,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6171	ANB GRANTS	501	PAYMENTS	23,994	20,164	84%	24,331	83%	23,994	20,164	84%	24,331	83%	247,591
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6172	REFUGEE GRANTS	501	PAYMENTS	18,908	31,695	168%	31,746	100%	18,908	31,695	168%	31,746	100%	559,402
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6174	APTD GRANTS	501	PAYMENTS	950,549	925,392	97%	937,976	99%	950,549	925,392	97%	937,976	99%	11,175,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6176	STATE ASSIST. NON	501	PAYMENTS	112,591	164,578	146%	118,012	139%	112,591	164,578	146%	118,012	139%	1,310,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6176	STATE ASSIST. NON	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6176	STATE ASSIST. NON	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	6176	STATE ASSIST. NON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	026	ORGANIZAT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	040	INDIRECT C	-12	0	0%	46	0%	-12	0	0%	46	0%	550
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	041	AUDIT FUND	241	10	4%	361	3%	241	10	4%	361	3%	4,579

2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	042	ADDITIONA	412	228	55%	474	48%	412	228	55%	474	48%	4,329
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	070	IN STATE TI	0	0	0%	94	0%	0	0	0%	94	0%	1,124
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	080	OUT OF STA	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	102	CONTRACT	27,789	0	0%	59,220	0%	27,789	0	0%	59,220	0%	5,784,250
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7521	SNAP GRANT FUNDI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7521	SNAP GRANT FUNDI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	7521	SNAP GRANT FUNDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	8025	WORKERS COMPEN	041	AUDIT FUNI	5	5	98%	8	66%	5	5	98%	8	66%	55
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	8025	WORKERS COMPEN	062	WORKERS	0	0	0%	14,431	0%	0	0	0%	14,431	0%	173,171
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	8025	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	8031	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4500	DIV OF FA	8031	UNEMPLOYMENT CC	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	022	RENTS-LEA	0	307	0%	779	39%	0	307	0%	779	39%	9,344
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	028	TRANSFERS	0	0	0%	3,851	0%	0	0	0%	3,851	0%	46,214
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	030	EQUIPMENT	0	0	0%	438	0%	0	0	0%	438	0%	5,250
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	039	TELECOMM	0	7	0%	375	2%	0	7	0%	375	2%	4,503
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	040	INDIRECT C	21,646	0	0%	21,646	0%	21,646	0	0%	21,646	0%	209,809
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	041	AUDIT FUNI	1,686	1,399	83%	1,686	83%	1,686	1,399	83%	1,686	83%	14,082
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	042	ADDITIONA	61,901	40,844	66%	44,200	92%	61,901	40,844	66%	44,200	92%	412,002
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	070	IN STATE TI	19,386	8,928	46%	22,583	40%	19,386	8,928	46%	22,583	40%	186,153
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	102	CONTRACT	0	4,098	0%	153,662	3%	0	4,098	0%	153,662	3%	1,843,940
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	039	TELECOMM	-2	0	0%	0	0%	-2	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	041	AUDIT FUNI	21	0	0%	0	0%	21	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	070	IN STATE TI	301	0	0%	0	0%	301	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS I	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	022	RENTS-LEA	0	0	0%	84	0%	0	0	0%	84	0%	1,009
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	039	TELECOMM	86	517	602%	14	3,654%	86	517	602%	14	3,654%	2,470
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	041	AUDIT FUNI	7	9	129%	7	120%	7	9	129%	7	120%	2,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	070	IN STATE TI	92	0	0%	201	0%	92	0	0%	201	0%	400
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	512	TRANSPOR	0	0	0%	9,167	0%	0	0	0%	9,167	0%	110,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	022	RENTS-LEA	156	156	100%	193	81%	156	156	100%	193	81%	2,310
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	028	TRANSFERS	0	0	0%	4,453	0%	0	0	0%	4,453	0%	53,439
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	039	TELECOMM	0	0	0%	19	0%	0	0	0%	19	0%	230
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	041	AUDIT FUNI	136	237	174%	136	174%	136	237	174%	136	174%	1,460
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	042	ADDITIONA	3,756	2,478	66%	2,538	98%	3,756	2,478	66%	2,538	98%	25,000
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	26	0%	308
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	070	IN STATE TI	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	080	OUT OF STA	0	0	0%	129	0%	0	0	0%	129	0%	1,544
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	101	MEDICAL PA	15,065	46,748	310%	79,489	59%	15,065	46,748	310%	79,489	59%	749,592
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVIC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	045	HHS:	ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	045	HHS:	ALL OTHER				CATEGORY TOTALS			3,347,949	3,856,842	115%	4,738,809	81%	3,347,949	3,856,842	115%	4,738,809	81%	69,854,005
2018		95	HHS: C	045	HHS:	AGENCY TOTALS							6,350,787	6,430,430	101%	7,207,142	89%	6,350,787	6,430,430	101%	7,207,142	89%	104,599,525
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	5201	IDN FUND	010	PERSONAL	0	10,905	0%	23,076	47%	0	10,905	0%	23,076	47%	276,908
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7937	MEDICAID ADMINIST	010	PERSONAL	210,766	203,898	97%	138,171	148%	210,766	203,898	97%	138,171	148%	1,815,868
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7937	MEDICAID ADMINIST	012	PERSONAL	44,100	75,957	172%	39,790	191%	44,100	75,957	172%	39,790	191%	788,436
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7937	MEDICAID ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7939	STATE PHASE DOWI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7940	PROVIDER PAYMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7945	EHR INCENTIVE PAY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7946	AFFORDABLE CARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	FULL TIME PERSO	4700	OFF. OF M	7948	MEDICAID CARE MA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			254,866	290,760	114%	201,036	145%	254,866	290,760	114%	201,036	145%	2,881,212
2018	010	95	HHS: C	047	HHS:	PART TIME TEMP	4700	OFF. OF M	7937	MEDICAID ADMINIST	050	PERSONAL	6,995	11,571	165%	6,029	192%	6,995	11,571	165%	6,029	192%	109,142
2018		95	HHS: C	047	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,995	11,571	165%	6,029	192%	6,995	11,571	165%	6,029	192%	109,142
2018	010	95	HHS: C	047	HHS:	OVERTIME TOTAL	4700	OFF. OF M	5201	IDN FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	OVERTIME TOTAL	4700	OFF. OF M	7937	MEDICAID ADMINIST	018	OVERTIME	0	0	0%	483	0%	0	0	0%	483	0%	5,796
2018		95	HHS: C	047	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	483	0%	0	0	0%	483	0%	5,796
2018	010	95	HHS: C	047	HHS:	BENEFITS TOTALS	4700	OFF. OF M	5201	IDN FUND	060	BENEFITS	0	5,489	0%	10,610	52%	0	5,489	0%	10,610	52%	127,318
2018	010	95	HHS: C	047	HHS:	BENEFITS TOTALS	4700	OFF. OF M	7937	MEDICAID ADMINIST	060	BENEFITS	111,201	113,118	102%	78,112	145%	111,201	113,118	102%	78,112	145%	1,106,703
2018	010	95	HHS: C	047	HHS:	BENEFITS TOTALS	4700	OFF. OF M	7946	AFFORDABLE CARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			111,201	118,608	107%	88,722	134%	111,201	118,608	107%	88,722	134%	1,234,021
2018	010	95	HHS: C	047	HHS:	CURRENT EXPENS	4700	OFF. OF M	7937	MEDICAID ADMINIST	020	CURRENT E	4,733	2,976	63%	9,175	32%	4,733	2,976	63%	9,175	32%	139,996
2018	010	95	HHS: C	047	HHS:	CURRENT EXPENS	4700	OFF. OF M	7943	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	CURRENT EXPENS	4700	OFF. OF M	7946	AFFORDABLE CARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,733	2,976	63%	9,175	32%	4,733	2,976	63%	9,175	32%	139,996
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	041	AUDIT FUNI	34,722	38,291	110%	19,807	193%	34,722	38,291	110%	19,807	193%	235,687
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	100	PRESCRIPT	390,016	781,425	200%	238,277	328%	390,016	781,425	200%	238,277	328%	5,921,949
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	101	MEDICAL PA	3,432,862	2,467,643	72%	1,939,268	127%	3,432,862	2,467,643	72%	1,939,268	127%	18,148,559
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	102	CONTRACT	29,085,671	31,300,947	108%	16,190,608	193%	29,085,671	31,300,947	108%	16,190,608	193%	223,422,085
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	565	OUTPATIEN	748,383	582,328	78%	422,738	138%	748,383	582,328	78%	422,738	138%	5,477,456
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	040	INDIRECT C	0	0	0%	10,700	0%	0	0	0%	10,700	0%	128,395
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	041	AUDIT FUND	0	36,981	0%	17,606	210%	0	36,981	0%	17,606	210%	211,277
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	101	MEDICAL PA	0	1,161,185	0%	770,482	151%	0	1,161,185	0%	770,482	151%	9,245,779
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	504	NURSING H	0	19,188,059	0%	16,037,725	120%	0	19,188,059	0%	16,037,725	120%	192,452,700
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	505	MID LEVEL	0	750,929	0%	792,882	95%	0	750,929	0%	792,882	95%	9,514,583
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	506	ELDERLY A	0	3,066,489	0%	3,090,795	99%	0	3,066,489	0%	3,090,795	99%	37,089,545
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	509	OTHER NUR	0	366,540	0%	371,430	99%	0	366,540	0%	371,430	99%	4,457,161
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	514	PROSHARE	0	0	0%	4,731,828	0%	0	0	0%	4,731,828	0%	56,781,937
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	516	MEDICAID C	0	19,932,434	0%	6,600,426	302%	0	19,932,434	0%	6,600,426	302%	79,205,109
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3413	CFI & NURSING HON	529	HOME HEAL	0	586,455	0%	745,289	79%	0	586,455	0%	745,289	79%	8,943,468
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PE	041	AUDIT FUND	0	0	0%	13	0%	0	0	0%	13	0%	156
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	3436	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	12,992	0%	0	0	0%	12,992	0%	155,904
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	039	TELECOMM	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	041	AUDIT FUND	0	165	0%	2,067	8%	0	165	0%	2,067	8%	24,805
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	042	ADDITIONA	0	945	0%	1,515	62%	0	945	0%	1,515	62%	18,175
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	070	IN STATE T	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	080	OUT OF ST	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	102	CONTRACT	0	151,739	0%	4,022,707	4%	0	151,739	0%	4,022,707	4%	48,272,484
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	026	ORGANIZAT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	030	EQUIPMENT	0	0	0%	53	0%	0	0	0%	53	0%	630
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	039	TELECOMM	539	0	0%	0	0%	539	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	040	INDIRECT C	31,084	0	0%	49,972	0%	31,084	0	0%	49,972	0%	763,055
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	041	AUDIT FUND	1,142	825	72%	952	87%	1,142	825	72%	952	87%	6,382
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	042	ADDITIONA	11,091	6,352	57%	11,336	56%	11,091	6,352	57%	11,336	56%	122,124
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	049	TRANSFER	0	0	0%	3,293	0%	0	0	0%	3,293	0%	39,514
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	11	0%	130
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	070	IN STATE T	0	0	0%	84	0%	0	0	0%	84	0%	1,004
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	33	0%	398
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	101	MEDICAL PA	22,601	70,012	310%	20,716	338%	22,601	70,012	310%	20,716	338%	318,568
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	102	CONTRACT	126,153	195,639	155%	151,839	129%	126,153	195,639	155%	151,839	129%	7,730,811
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7937	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	503	STATE PHA	3,201,661	3,650,033	114%	3,325,905	110%	3,201,661	3,650,033	114%	3,325,905	110%	41,407,676
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING S	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	041	AUDIT FUND	8,018	-302	-4%	5,751	-5%	8,018	-302	-4%	5,751	-5%	83,066
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	102	CONTRACT	0	0	0%	37,684	0%	0	0	0%	37,684	0%	452,204
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	515	HOSP UNCO	0	0	0%	13,809,167	0%	0	0	0%	13,809,167	0%	165,710,000
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	041	AUDIT FUND	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	102	CONTRACT	0	0	0%	29,167	0%	0	0	0%	29,167	0%	350,000
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAY	041	AUDIT FUND	55	16	30%	62	26%	55	16	30%	62	26%	2,470
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAY	101	MEDICAL PA	0	0	0%	139,079	0%	0	0	0%	139,079	0%	1,668,944
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAY	102	CONTRACT	69,418	15,495	22%	156,266	10%	69,418	15,495	22%	156,266	10%	1,240,367
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7945	EHR INCENTIVE PAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	102	CONTRACT	96,728	0	0%	0	0%	96,728	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7946	AFFORDABLE CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	041	AUDIT FUND	22,202	8,070	36%	22,423	36%	22,202	8,070	36%	22,423	36%	350,457
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	101	MEDICAL PA	61,232,236	51,303,563	84%	62,573,013	82%	61,232,236	51,303,563	84%	62,573,013	82%	709,547,087
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	102	CONTRACT	4,852	0	0%	0	0%	4,852	0	0%	0	0%	0
2018	010	95	HHS: C	047	HHS:	ALL OTHER	4700	OFF. OF M	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	047	HHS:	ALL OTHER				CATEGORY TOTALS			98,519,433	135,662,260	138%	136,358,375	99%	98,519,433	135,662,260	138%	136,358,375	99%	1,629,531,103
2018		95	HHS: C	047	HHS:	AGENCY TOTALS							98,897,229	136,086,175	138%	136,663,821	100%	98,897,229	136,086,175	138%	136,663,821	100%	1,633,901,270
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4800	STATE OF	5941	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4800	STATE OF	7873	OFFICE OF BUREAU	010	PERSONAL	0	3,084	0%	0	0%	0	3,084	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4800	STATE OF	7873	OFFICE OF BUREAU	012	PERSONAL	7,544	7,695	102%	0	0%	7,544	7,695	102%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4800	STATE OF	7873	OFFICE OF BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4800	STATE OF	8130	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	8930	LONG TERM CARE O	010	PERSONAL	37,666	23,663	63%	0	0%	37,666	23,663	63%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	8930	LONG TERM CARE O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	8931	NURSING STAFF	010	PERSONAL	12,666	2,963	23%	0	0%	12,666	2,963	23%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERSONAL	259,702	0	0%	0	0%	259,702	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERSONAL	6,533	0	0%	0	0%	6,533	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	2202	CATASTROPHIC ILLN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	3317	ADMIN ON AGING SV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	7872	ADM ON AGING	010	PERSONAL	18,703	20,552	110%	24,992	82%	18,703	20,552	110%	24,992	82%	460,877
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	7872	ADM ON AGING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	7872	ADM ON AGING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	7872	ADM ON AGING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	8920	MONEY FOLLOWS TI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	8920	MONEY FOLLOWS TI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	8925	MEDICAID SERVICES	010	PERSONAL	5,045	12,537	249%	5,149	244%	5,045	12,537	249%	5,149	244%	67,504
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	8925	MEDICAID SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	8943	ADRD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	9255	SOCIAL SERVICES B	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4810	GRANTS T	9565	SERVICELINK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	5942	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	6173	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	6180	LTC ASSESSMENT &	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	7856	MEDICAID ADMINIST	010	PERSONAL	23,172	42,279	182%	0	0%	23,172	42,279	182%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	7856	MEDICAID ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	7856	MEDICAID ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	8932	NURSING HOME AUD	010	PERSONAL	9,326	4,146	44%	0	0%	9,326	4,146	44%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	8932	NURSING HOME AUD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	FULL TIME PERSO	4815	LTC ELDEF	8932	NURSING HOME AUD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			380,356	116,918	31%	30,141	388%	380,356	116,918	31%	30,141	388%	528,381
2018	010	95	HHS: C	048	HHS:	PART TIME TEMP	4810	GRANTS T	2202	CATASTROPHIC ILLN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	PART TIME TEMP	4810	GRANTS T	7872	ADM ON AGING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	PART TIME TEMP	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	PART TIME TEMP	4815	LTC ELDEF	7856	MEDICAID ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	PART TIME TEMP	4815	LTC ELDEF	8932	NURSING HOME AUD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	OVERTIME TOTAL	4805	PROGRAM	8931	NURSING STAFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	OVERTIME TOTAL	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	OVERTIME TOTAL	4810	GRANTS T	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	OVERTIME TOTAL	4810	GRANTS T	8925	MEDICAID SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	OVERTIME TOTAL	4815	LTC ELDEF	8932	NURSING HOME AUD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4800	STATE OF	7873	OFFICE OF BUREAU	060	BENEFITS	2,731	4,051	148%	0	0%	2,731	4,051	148%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4800	STATE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4800	STATE OF	8130	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4800	STATE OF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4805	PROGRAM	8930	LONG TERM CARE O	060	BENEFITS	12,877	11,503	89%	0	0%	12,877	11,503	89%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4805	PROGRAM	8931	NURSING STAFF	060	BENEFITS	6,329	1,863	29%	0	0%	6,329	1,863	29%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	139,364	0	0%	0	0%	139,364	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	0885	ARRA CONG/HOME I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	2202	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	6181	SENIOR WELLNESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	7872	ADM ON AGING	060	BENEFITS	7,776	11,290	145%	12,362	91%	7,776	11,290	145%	12,362	91%	243,466
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8915	CONGREGATE HOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8918	NH FOSTER GRANDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8919	RETIRE SENIOR VOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8920	MONEY FOLLOWS TI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8925	MEDICAID SERVICES	060	BENEFITS	1,624	3,103	191%	1,655	188%	1,624	3,103	191%	1,655	188%	21,998
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	9255	SOCIAL SERVICES B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4810	GRANTS T	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	6175	CIVIL MONETARY PE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	6177	ATYPICAL NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	6180	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	7856	MEDICAID ADMINIST	060	BENEFITS	10,375	20,555	198%	0	0%	10,375	20,555	198%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	4815	LTC ELDEF	8932	NURSING HOME AUD	060	BENEFITS	5,769	2,868	50%	0	0%	5,769	2,868	50%	0	0%	0
2018	010	95	HHS: C	048	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			186,844	55,233	30%	14,016	394%	186,844	55,233	30%	14,016	394%	265,464
2018	010	95	HHS: C	048	HHS:	CONSULTANTS TO	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CONSULTANTS TO	4810	GRANTS T	2202	CATASTROPHIC ILLN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CONSULTANTS TO	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4800	STATE OF	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4800	STATE OF	7873	OFFICE OF BUREAU	020	CURRENT E	20	0	0%	0	0%	20	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4800	STATE OF	8130	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4800	STATE OF	9265	SERVICELINK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT E	0	0	0%	571	0%	0	0	0%	571	0%	6,854
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4805	PROGRAM	8930	LONG TERM CARE O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT E	97	40	41%	1	3,774%	97	40	41%	1	3,774%	80
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	0885	ARRA CONG/HOME I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	2202	CATASTROPHIC ILLN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	3317	ADMIN ON AGING SV	020	CURRENT E	0	0	0%	165	0%	0	0	0%	165	0%	1,977
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	6181	SENIOR WELLNESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	7872	ADM ON AGING	020	CURRENT E	907	2,903	320%	1,171	248%	907	2,903	320%	1,171	248%	15,797
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8888	MIPPA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8915	CONGREGATE HOUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8916	ADULT PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8917	HEALTH PROMOTION	020	CURRENT E	0	0	0%	1,490	0%	0	0	0%	1,490	0%	17,875
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8918	NH FOSTER GRANDI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8919	RETIRE SENIOR VOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8920	MONEY FOLLOWS TI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8925	MEDICAID SERVICES	020	CURRENT E	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	9255	SOCIAL SERVICES B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4810	GRANTS T	9565	SERVICELINK	020	CURRENT E	0	52	0%	213	24%	0	52	0%	213	24%	2,550
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	5942	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	5944	MEDICAID QUALITY I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	6173	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	6175	CIVIL MONETARY PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	6177	ATYPICAL NURSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	6180	LTC ASSESSMENT &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	CURRENT EXPENS	4815	LTC ELDEF	6182	COUNTY FINANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	048	HHS: CURRENT EXPENS	4815	LTC ELDEF	7856	MEDICAID ADMINIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: CURRENT EXPENS	4815	LTC ELDEF	8932	NURSING HOME AUD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: CURRENT EXPENS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C	048	HHS: CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,024	2,995	292%	3,727	80%	1,024	2,995	292%	3,727	80%	80%	46,533
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	5941	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	022	RENTS-LEA	0	0	0%	26	0%	0	0	0%	26	0%	0%	312
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	026	ORGANIZAT	6,897	0	0%	0	0%	6,897	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	041	AUDIT FUND	4	0	0%	0	0%	4	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	042	ADDITIONA	347	0	0%	0	0%	347	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	7873	OFFICE OF BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	8130	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4800	STATE OF	8130	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	021	FOOD INST	0	0	0%	88	0%	0	0	0%	88	0%	0%	1,050
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	0%	62
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	080	OUT OF STA	0	0	0%	170	0%	0	0	0%	170	0%	0%	2,046
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	102	CONTRACT	0	0	0%	31,539	0%	0	0	0%	31,539	0%	0%	378,469
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	230	INTERPRET	0	0	0%	125	0%	0	0	0%	125	0%	0%	1,500
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	041	AUDIT FUND	18	0	0%	0	0%	18	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	042	ADDITIONA	227	0	0%	0	0%	227	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	070	IN STATE T	1,209	0	0%	0	0%	1,209	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	041	AUDIT FUND	5	0	0%	0	0%	5	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	042	ADDITIONA	906	0	0%	0	0%	906	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	039	TELECOMM	75	0	0%	0	0%	75	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	041	AUDIT FUND	62	0	0%	0	0%	62	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	042	ADDITIONA	2,547	0	0%	0	0%	2,547	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	070	IN STATE T	6,428	0	0%	0	0%	6,428	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	080	OUT OF STA	8	0	0%	0	0%	8	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME E	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	041	AUDIT FUND	15	12	81%	5	236%	15	12	81%	5	236%	80
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	070	IN STATE T	0	0	0%	23	0%	0	0	0%	23	0%	275
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	080	OUT OF STA	499	1,265	253%	1,265	100%	499	1,265	253%	1,265	100%	1,265
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	102	CONTRACT	26,687	24,814	93%	25,966	96%	26,687	24,814	93%	25,966	96%	272,521
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	022	RENTS-LEA	0	0	0%	158	0%	0	0	0%	158	0%	1,895
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	039	TELECOMM	0	0	0%	92	0%	0	0	0%	92	0%	1,101
2018	010	95	HHS: C	048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	040	INDIRECT C	210	0	0%	368	0%	210	0	0%	368	0%	3,000

2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	041	AUDIT FUND	472	664	141%	487	136%	472	664	141%	487	136%	7,245
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	042	ADDITIONA	408	884	217%	770	115%	408	884	217%	770	115%	9,000
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	049	TRANSFER	0	0	0%	3,856	0%	0	0	0%	3,856	0%	46,275
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	56	0%	676
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	070	IN STATE TI	232	123	53%	751	16%	232	123	53%	751	16%	6,921
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	072	GRANTS FE	20,921	1,210	6%	12,254	10%	20,921	1,210	6%	12,254	10%	201,143
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	080	OUT OF STA	0	0	0%	602	0%	0	0	0%	602	0%	7,221
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	502	PAYMENTS	0	105,098	0%	100,000	105%	0	105,098	0%	100,000	105%	1,200,000
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	512	TRANSPOR	24,634	31,415	128%	26,324	119%	24,634	31,415	128%	26,324	119%	1,778,560
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	540	SOCIAL SEF	67,779	79,181	117%	125,421	63%	67,779	79,181	117%	125,421	63%	1,623,834
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	541	MEALS HON	74,074	173,157	234%	94,385	183%	74,074	173,157	234%	94,385	183%	2,382,045
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	544	MEALS HON	93,970	236,775	252%	101,538	233%	93,970	236,775	252%	101,538	233%	4,046,480
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	566	ADULT GRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	570	FAMILY CAF	18,450	113,361	614%	17,999	630%	18,450	113,361	614%	17,999	630%	793,855
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	041	AUDIT FUND	24	0	0%	0	0%	24	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	102	CONTRACT	9,548	10,770	113%	4,898	220%	9,548	10,770	113%	4,898	220%	77,502
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	529	HOME HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	026	ORGANIZAT	0	0	0%	95	0%	0	0	0%	95	0%	1,144
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	041	AUDIT FUND	43	10	23%	39	26%	43	10	23%	39	26%	110
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	057	BOOKS PER	0	0	0%	80	0%	0	0	0%	80	0%	964
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	102	CONTRACT	0	7,956	0%	11,426	70%	0	7,956	0%	11,426	70%	137,115
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	041	AUDIT FUND	-12	0	0%	0	0%	-12	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	042	ADDITIONA	54	0	0%	0	0%	54	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	102	CONTRACT	22,155	27,478	124%	18,574	148%	22,155	27,478	124%	18,574	148%	147,272
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	039	TELECOMM	0	0	0%	39	0%	0	0	0%	39	0%	472
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	041	AUDIT FUND	32	28	89%	38	74%	32	28	89%	38	74%	340
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	042	ADDITIONA	136	295	217%	257	115%	136	295	217%	257	115%	3,000
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	070	IN STATE TI	0	0	0%	70	0%	0	0	0%	70	0%	834
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	080	OUT OF STA	0	1,295	0%	153	846%	0	1,295	0%	153	846%	1,837
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	102	CONTRACT	19,161	6,982	36%	6,250	112%	19,161	6,982	36%	6,250	112%	76,396
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	502	PAYMENTS	0	51,899	0%	35,187	147%	0	51,899	0%	35,187	147%	422,238
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	102	CONTRACT	1,123	0	0%	1,242	0%	1,123	0	0%	1,242	0%	34,436
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	040	INDIRECT C	70	0	0%	123	0%	70	0	0%	123	0%	1,000
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	041	AUDIT FUND	424	465	110%	556	84%	424	465	110%	556	84%	5,899
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	102	CONTRACT	14,750	18,036	122%	21,243	85%	14,750	18,036	122%	21,243	85%	322,181
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	540	SOCIAL SEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	543	ADULT IN H	415,355	441,992	106%	685,896	64%	415,355	441,992	106%	685,896	64%	7,835,637
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	544	MEALS HON	136,307	200,822	147%	149,600	134%	136,307	200,822	147%	149,600	134%	2,859,568
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	545	I AND R CO	5,001	5,314	106%	1,338	397%	5,001	5,314	106%	1,338	397%	42,097
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	566	ADULT GRO	24,071	19,100	79%	61,029	31%	24,071	19,100	79%	61,029	31%	655,343
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	039	TELECOMM	0	0	0%	1,471	0%	0	0	0%	1,471	0%	17,657
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	041	AUDIT FUND	0	0	0%	326	0%	0	0	0%	326	0%	3,911
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	102	CONTRACT	17,505	8,584	49%	123,743	7%	17,505	8,584	49%	123,743	7%	3,007,716
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	545	I AND R CO	0	0	0%	12,568	0%	0	0	0%	12,568	0%	150,819

2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	570	FAMILY CAF	0	0	0%	34,833	0%	0	0	0%	34,833	0%	418,000
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4810	GRANTS T	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	040	INDIRECT C	9,008	0	0%	0	0%	9,008	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	041	AUDIT FUND	34,481	0	0%	0	0%	34,481	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	504	NURSING H	15,572,473	0	0%	280,089	0%	15,572,473	0	0%	280,089	0%	3,421,968
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	505	MID LEVEL	844,927	0	0%	715	0%	844,927	0	0%	715	0%	8,699
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	506	ELDERLY A	3,620,140	0	0%	38,080	0%	3,620,140	0	0%	38,080	0%	414,196
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	516	MEDICAID C	20,215,479	0	0%	3,408,488	0%	20,215,479	0	0%	3,408,488	0%	12,685,280
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	529	HOME HEAL	695,230	0	0%	12,282	0%	695,230	0	0%	12,282	0%	126,320
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5943	PROSHARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5943	PROSHARE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5944	MEDICAID QUALITY I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5944	MEDICAID QUALITY I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5944	MEDICAID QUALITY I	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	5944	MEDICAID QUALITY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	041	AUDIT FUND	520	0	0%	0	0%	520	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	101	MEDICAL PA	861,029	0	0%	0	0%	861,029	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	504	NURSING H	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	506	ELDERLY A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	509	OTHER NUF	342,510	0	0%	0	0%	342,510	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	525	ICF MR PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	529	HOME HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6175	CIVIL MONETARY PE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6175	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6177	ATYPICAL NURSING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	041	AUDIT FUND	73	0	0%	0	0%	73	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	550	ASSESSME	51,781	88,165	170%	15,916	554%	51,781	88,165	170%	15,916	554%	534,395
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6182	COUNTY FINANCING	524	COUNTY FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	041	AUDIT FUND	16	0	0%	0	0%	16	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	042	ADDITIONA	385	0	0%	0	0%	385	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	7856	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	039	TELECOMM	12	0	0%	0	0%	12	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	041	AUDIT FUND	10	0	0%	0	0%	10	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	042	ADDITIONA	453	0	0%	0	0%	453	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	048	HHS:	ALL OTHER	4815	LTC ELDEF	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	048	HHS:	ALL OTHER				CATEGORY TOTALS			43,261,356	1,657,151	4%	5,470,958	30%	43,261,356	1,657,151	4%	5,470,958	30%	46,181,680
2018		95	HHS: C	048	HHS:	AGENCY TOTALS							43,829,581	1,832,298	4%	5,518,842	33%	43,829,581	1,832,298	4%	5,518,842	33%	47,022,058
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4905	COMMUNI	2983	DIRECTOR'S OFFICE	010	PERSONAL	22,973	43,286	188%	0	0%	22,973	43,286	188%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4905	COMMUNI	2983	DIRECTOR'S OFFICE	012	PERSONAL	8,217	8,382	102%	0	0%	8,217	8,382	102%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4905	COMMUNI	2983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2987	PROGRAM OPERATI	010	PERSONAL	35,399	42,198	119%	0	0%	35,399	42,198	119%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2987	PROGRAM OPERATI	012	PERSONAL	7,544	7,695	102%	0	0%	7,544	7,695	102%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2987	PROGRAM OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2987	PROGRAM OPERATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2988	PREVENTION SERVI	010	PERSONAL	13,928	14,750	106%	0	0%	13,928	14,750	106%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2988	PREVENTION SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2989	GOVERNOR COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2990	CLINICAL SERVICES	010	PERSONAL	23,645	25,122	106%	0	0%	23,645	25,122	106%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2993	SAMHSA GRANTS - A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2993	SAMHSA GRANTS - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	FULL TIME PERSO	4915	BUREAU C	2993	SAMHSA GRANTS - A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			111,705	141,433	127%	0	0%	111,705	141,433	127%	0	0%	0
2018	010	95	HHS: C	049	HHS:	PART TIME TEMP	4915	BUREAU C	2987	PROGRAM OPERATI	050	PERSONAL	1,682	4,361	259%	0	0%	1,682	4,361	259%	0	0%	0
2018	010	95	HHS: C	049	HHS:	PART TIME TEMP	4915	BUREAU C	2988	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	PART TIME TEMP	4915	BUREAU C	2990	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,682	4,361	259%	0	0%	1,682	4,361	259%	0	0%	0
2018	010	95	HHS: C	049	HHS:	BENEFITS TOTALS	4905	COMMUNI	2983	DIRECTOR'S OFFICE	060	BENEFITS	12,949	17,611	136%	0	0%	12,949	17,611	136%	0	0%	0
2018	010	95	HHS: C	049	HHS:	BENEFITS TOTALS	4915	BUREAU C	2987	PROGRAM OPERATI	060	BENEFITS	22,435	26,265	117%	0	0%	22,435	26,265	117%	0	0%	0
2018	010	95	HHS: C	049	HHS:	BENEFITS TOTALS	4915	BUREAU C	2988	PREVENTION SERVI	060	BENEFITS	5,969	6,257	105%	0	0%	5,969	6,257	105%	0	0%	0
2018	010	95	HHS: C	049	HHS:	BENEFITS TOTALS	4915	BUREAU C	2990	CLINICAL SERVICES	060	BENEFITS	13,667	13,567	99%	0	0%	13,667	13,567	99%	0	0%	0
2018	010	95	HHS: C	049	HHS:	BENEFITS TOTALS	4915	BUREAU C	2993	SAMHSA GRANTS - A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			55,020	63,700	116%	0	0%	55,020	63,700	116%	0	0%	0

2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4905	COMMUNI	2983	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4905	COMMUNI	2985	BALANCE INCENTIVE	020	CURRENT E	0	0	0%	870	0%	0	0	0%	870	0%	10,441
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4905	COMMUNI	8877	STATE INNOVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4915	BUREAU C	2407	PFS2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4915	BUREAU C	2987	PROGRAM OPERATI	020	CURRENT E	562	0	0%	314	0%	562	0	0%	314	0%	3,250
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4915	BUREAU C	2988	PREVENTION SERVI	020	CURRENT E	0	0	0%	10	0%	0	0	0%	10	0%	120
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4915	BUREAU C	2989	GOVERNOR COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4915	BUREAU C	2990	CLINICAL SERVICES	020	CURRENT E	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2018	010	95	HHS: C	049	HHS:	CURRENT EXPENS	4915	BUREAU C	2993	SAMHSA GRANTS - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			562	0	0%	1,465	0%	562	0	0%	1,465	0%	17,061
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	039	TELECOMM	31	0	0%	0	0%	31	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	040	INDIRECT C	-262	0	0%	0	0%	-262	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	041	AUDIT FUND	9	0	0%	0	0%	9	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	042	ADDITIONAL	342	0	0%	0	0%	342	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	070	IN STATE TI	94	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	021	FOOD INST	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	030	EQUIPMENT	0	0	0%	337	0%	0	0	0%	337	0%	4,048
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	037	TECHNOLO	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	038	TECHNOLO	0	0	0%	24,169	0%	0	0	0%	24,169	0%	290,027
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	041	AUDIT FUND	949	579	61%	441	131%	949	579	61%	441	131%	2,151
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	067	TRAINING C	0	0	0%	1,292	0%	0	0	0%	1,292	0%	15,500
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	068	REMUNERA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	069	PROMOTIO	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	102	CONTRACT	563,236	126,028	22%	720,145	18%	563,236	126,028	22%	720,145	18%	5,512,331
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	502	PAYMENTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4905	COMMUNI	8877	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2407	PFS2 GRANT	041	AUDIT FUND	3	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2407	PFS2 GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2407	PFS2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2407	PFS2 GRANT	102	CONTRACT	0	23,505	0%	27,773	85%	0	23,505	0%	27,773	85%	333,275
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	2	0%	30
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	040	INDIRECT C	2	0	0%	0	0%	2	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	041	AUDIT FUND	29	0	0%	0	0%	29	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	042	ADDITIONAL	80	0	0%	0	0%	80	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	070	IN STATE TI	22	0	0%	0	0%	22	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2987	PROGRAM OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	040	INDIRECT C	13	0	0%	0	0%	13	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	041	AUDIT FUND	333	0	0%	0	0%	333	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	042	ADDITIONAL	73	0	0%	0	0%	73	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	049	TRANSFER	0	0	0%	3,958	0%	0	0	0%	3,958	0%	47,493
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	102	CONTRACT	103,888	130,991	126%	27,228	481%	103,888	130,991	126%	27,228	481%	905,730
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2988	PREVENTION SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2989	GOVERNOR COMMIS	102	CONTRACT	173,838	311,905	179%	196,643	159%	173,838	311,905	179%	196,643	159%	4,918,343
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	026	ORGANIZAT	10,900	0	0%	0	0%	10,900	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	039	TELECOMM	3	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	040	INDIRECT C	489	0	0%	0	0%	489	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	041	AUDIT FUND	834	0	0%	0	0%	834	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	042	ADDITIONAL	393	0	0%	0	0%	393	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	102	CONTRACT	877,723	1,079,591	123%	415,444	260%	877,723	1,079,591	123%	415,444	260%	5,881,947
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2992	DRUG FORFEITURE	102	CONTRACT	0	0	0%	148	0%	0	0	0%	148	0%	1,775
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2992	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	102	CONTRACT	23,607	18,429	78%	16,295	113%	23,607	18,429	78%	16,295	113%	172,967
2018	010	95	HHS: C	049	HHS:	ALL OTHER	4915	BUREAU C	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	049	HHS:	ALL OTHER				CATEGORY TOTALS			1,756,627	1,691,027	96%	1,436,434	118%	1,756,627	1,691,027	96%	1,436,434	118%	18,116,318
2018		95	HHS: C	049	HHS:	AGENCY TOTALS							1,925,596	1,900,520	99%	1,437,899	132%	1,925,596	1,900,520	99%	1,437,899	132%	18,133,379
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5110	OFFICE OF DIRECTC	010	PERSONAL	7,925	11,384	144%	12,623	90%	7,925	11,384	144%	12,623	90%	221,615
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5110	OFFICE OF DIRECTC	012	PERSONAL	10,383	25,744	248%	10,362	248%	10,383	25,744	248%	10,362	248%	288,427
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5110	OFFICE OF DIRECTC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5110	OFFICE OF DIRECTC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5115	HEALTH SVCS PLANI	010	PERSONAL	7,245	0	0%	0	0%	7,245	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5115	HEALTH SVCS PLANI	012	PERSONAL	6,166	0	0%	0	0%	6,166	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5115	HEALTH SVCS PLANI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	5117	ALCOHOL - OTHER D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	8131	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9000	ADMINISTI	8579	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	2203	INFORMATICS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	2203	INFORMATICS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	2203	INFORMATICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	2203	INFORMATICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5150	HEALTH STATISTICS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5150	HEALTH STATISTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5150	HEALTH STATISTICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5173	EPH TRACKING	010	PERSONAL	16,850	8,298	49%	21,624	38%	16,850	8,298	49%	21,624	38%	150,209
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5173	EPH TRACKING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5173	EPH TRACKING	059	TEMP FULL	0	9,230	0%	15,126	61%	0	9,230	0%	15,126	61%	181,516
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5262	INFORMATICS & HEA	010	PERSONAL	29,297	25,395	87%	36,317	70%	29,297	25,395	87%	36,317	70%	464,847
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	5262	INFORMATICS & HEA	012	PERSONAL	6,533	6,664	102%	6,768	98%	6,533	6,664	102%	6,768	98%	88,733
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	8666	CANCER REGISTRY	010	PERSONAL	4,623	4,923	106%	0	0%	4,623	4,923	106%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	8666	CANCER REGISTRY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	8667	BRFS	010	PERSONAL	4,623	4,923	106%	4,763	103%	4,623	4,923	106%	4,763	103%	63,979
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	8667	BRFS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	9052	NIOSH RESEARCH G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9005	BUREAU C	9052	NIOSH RESEARCH G	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	2218	HOSPITAL FLEX PRC	010	PERSONAL	0	9,076	0%	8,239	110%	0	9,076	0%	8,239	110%	98,865
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	2218	HOSPITAL FLEX PRC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5116	COMMUNITY HEALTH	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5149	RURAL HEALTH AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5362	POLICY AND PERFOI	010	PERSONAL	36,552	31,170	85%	40,584	77%	36,552	31,170	85%	40,584	77%	580,708
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5362	POLICY AND PERFOI	012	PERSONAL	0	0	0%	6,889	0%	0	0	0%	6,889	0%	82,667
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5362	POLICY AND PERFOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5997	STRENGTHENING PH	010	PERSONAL	4,064	4,716	116%	12,087	39%	4,064	4,716	116%	12,087	39%	171,131
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	5997	STRENGTHENING PH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	7965	RURAL HLTH & PRIM	010	PERSONAL	11,802	12,464	106%	12,912	97%	11,802	12,464	106%	12,912	97%	162,028
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9010	BUREAU C	7965	RURAL HLTH & PRIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5030	FDA Produce Safety	010	PERSONAL	0	5,147	0%	4,119	125%	0	5,147	0%	4,119	125%	49,432
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5299	RADIOLOGICAL EME	010	PERSONAL	14,682	10,056	68%	14,128	71%	14,682	10,056	68%	14,128	71%	133,935
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5299	RADIOLOGICAL EME	019	HOLIDAY PA	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5390	FOOD PROTECTION	010	PERSONAL	58,450	56,116	96%	60,111	93%	58,450	56,116	96%	60,111	93%	757,889
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5391	RADIOLOGICAL HEAI	010	PERSONAL	45,221	48,021	106%	57,435	84%	45,221	48,021	106%	57,435	84%	733,395
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5391	RADIOLOGICAL HEAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5391	RADIOLOGICAL HEAI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5398	EMERGENCY RESPC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5398	EMERGENCY RESPC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5398	EMERGENCY RESPC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5667	CHRONIC DISEASE -	010	PERSONAL	9,108	13,619	150%	13,260	103%	9,108	13,619	150%	13,260	103%	236,007
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5667	CHRONIC DISEASE -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	5698	LEAD POISONING PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	7936	CLIMATE EFFECTS S	010	PERSONAL	5,262	5,369	102%	5,321	101%	5,262	5,369	102%	5,321	101%	70,371
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	7936	CLIMATE EFFECTS S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	7964	LEAD PREVENTION	010	PERSONAL	35,075	33,302	95%	36,337	92%	35,075	33,302	95%	36,337	92%	458,839
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9015	BUREAU C	9049	MAMMOGRAPHY EQI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	0831	ACA MIEC	010	PERSONAL	0	4,514	0%	1,774	254%	0	4,514	0%	1,774	254%	21,290
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	0836	PRAMS	010	PERSONAL	3,515	3,612	103%	4,133	87%	3,515	3,612	103%	4,133	87%	57,379
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	1227	COMBINED CHRONI	010	PERSONAL	18,734	23,055	123%	15,723	147%	18,734	23,055	123%	15,723	147%	232,820
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	1228	POISON CONTROL C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	1299	FEDERAL PROJECT I	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	4,119	0%	49,433
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	2206	CHRONIC DISEASE D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	2206	CHRONIC DISEASE D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	2215	CDC ORAL HEALTH C	010	PERSONAL	4,826	4,146	86%	9,227	45%	4,826	4,146	86%	9,227	45%	64,542
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	3397	CANCER REGISTRY	010	PERSONAL	0	0	0%	5,332	0%	0	0	0%	5,332	0%	63,979
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	4526	MCH DATA LINKAGE	010	PERSONAL	4,623	4,923	106%	4,749	104%	4,623	4,923	106%	4,749	104%	63,979
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	4526	MCH DATA LINKAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	4527	ORAL HEALTH PROG	010	PERSONAL	5,045	4,923	98%	4,612	107%	5,045	4,923	98%	4,612	107%	67,505
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	4527	ORAL HEALTH PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5023	ZIKA PREGNANCY SI	059	TEMP FULL	0	3,969	0%	0	0%	0	3,969	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5040	OPIOID SURVEILLAN	059	TEMP FULL	0	0	0%	4,109	0%	0	0	0%	4,109	0%	49,313
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5121	HEALTH PROMOTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5190	MATERNAL - CHILD H	010	PERSONAL	48,768	52,472	108%	58,512	90%	48,768	52,472	108%	58,512	90%	744,770
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5190	MATERNAL - CHILD H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5240	NEWBORN SCREENI	010	PERSONAL	4,623	4,716	102%	5,176	91%	4,623	4,716	102%	5,176	91%	67,854
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5240	NEWBORN SCREENI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5260	WIC SUPPLEMENTAL	010	PERSONAL	28,459	32,389	114%	35,300	92%	28,459	32,389	114%	35,300	92%	499,362
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5260	WIC SUPPLEMENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5530	FAMILY PLANNING P	010	PERSONAL	4,425	9,425	213%	5,874	160%	4,425	9,425	213%	5,874	160%	93,033
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5530	FAMILY PLANNING P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5608	TOBACCO PREVENT	010	PERSONAL	14,946	25,524	171%	16,479	155%	14,946	25,524	171%	16,479	155%	301,571
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5608	TOBACCO PREVENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5659	COMPREHENSIVE C/	010	PERSONAL	26,481	30,557	115%	24,991	122%	26,481	30,557	115%	24,991	122%	382,986
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5659	COMPREHENSIVE C/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5659	COMPREHENSIVE C/	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5896	ACA HOME VISITING	010	PERSONAL	4,064	4,326	106%	5,413	80%	4,064	4,326	106%	5,413	80%	56,519
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5896	ACA HOME VISITING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	5896	ACA HOME VISITING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	7967	ACA COORDINATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	7967	ACA COORDINATED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	8716	CORE VIPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	9051	HEART DISEASE AN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	9062	OBESITY GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	9062	OBESITY GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9020	BUREAU C	9062	OBESITY GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	1830	CDC H1N1 READINES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	1830	CDC H1N1 READINES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	1830	CDC H1N1 READINES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2222	RYAN WHITE TITLE I	010	PERSONAL	9,870	0	0%	13,061	0%	9,870	0	0%	13,061	0%	133,809
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2222	RYAN WHITE TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2222	RYAN WHITE TITLE I	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2227	STD PREVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2227	STD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2229	PHARMACEUTICAL R	010	PERSONAL	21,830	33,412	153%	19,132	175%	21,830	33,412	153%	19,132	175%	300,737
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2229	PHARMACEUTICAL R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2229	PHARMACEUTICAL R	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2229	PHARMACEUTICAL R	059	TEMP FULL	0	4,514	0%	4,962	91%	0	4,514	0%	4,962	91%	59,542
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2239	HOSPITAL PREPARE	010	PERSONAL	17,717	18,794	106%	13,068	144%	17,717	18,794	106%	13,068	144%	180,086
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2239	HOSPITAL PREPARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	2239	HOSPITAL PREPARE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5093	ADULT IMMUNIZATIC	059	TEMP FULL	4,392	7,934	181%	4,634	171%	4,392	7,934	181%	4,634	171%	99,840
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5170	DISEASE CONTROL	010	PERSONAL	24,377	28,534	117%	34,957	82%	24,377	28,534	117%	34,957	82%	483,989
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5170	DISEASE CONTROL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5170	DISEASE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5170	DISEASE CONTROL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5171	EMERGENCY PREPA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5171	EMERGENCY PREPA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5171	EMERGENCY PREPA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5171	EMERGENCY PREPA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5174	MOSQUITO CONTRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5178	IMMUNIZATION PRO	010	PERSONAL	50,264	59,144	118%	59,291	100%	50,264	59,144	118%	59,291	100%	735,576
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5178	IMMUNIZATION PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5178	IMMUNIZATION PRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5179	HOSP ACQUIRED INF	010	PERSONAL	8,019	8,787	110%	8,193	107%	8,019	8,787	110%	8,193	107%	112,281
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5179	HOSP ACQUIRED INF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5189	HIV/AIDS PREVENTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5189	HIV/AIDS PREVENTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5189	HIV/AIDS PREVENTI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	5345	FED ESAR VHP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	7536	STD/HIV PREVENTIO	010	PERSONAL	22,210	17,497	79%	28,356	62%	22,210	17,497	79%	28,356	62%	402,075
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	7545	PH EMERGENCY PRI	010	PERSONAL	112,505	113,590	101%	124,615	91%	112,505	113,590	101%	124,615	91%	1,575,226
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9025	BUREAU C	7545	PH EMERGENCY PRI	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	0901	HEALTHCARE ASSO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	1835	NH ELC	010	PERSONAL	33,608	36,241	108%	52,655	69%	33,608	36,241	108%	52,655	69%	656,475
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	1835	NH ELC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	1835	NH ELC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	1835	NH ELC	059	TEMP FULL	0	1,179	0%	41,803	3%	0	1,179	0%	41,803	3%	501,631
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	1877	WATER ANALYSIS LA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	1877	WATER ANALYSIS LA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3026	FDA FERN GRANT	010	PERSONAL	0	3,276	0%	0	0%	0	3,276	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3026	FDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3026	FDA FERN GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3056	USDA FERN GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3056	USDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3056	USDA FERN GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3057	SHELLFISH TESTING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3067	EMERGENCY RESPC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3067	EMERGENCY RESPC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	3067	EMERGENCY RESPC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5126	EBOLA ELC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5126	EBOLA ELC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5126	EBOLA ELC	059	TEMP FULL	6,068	11,336	187%	7,028	161%	6,068	11,336	187%	7,028	161%	155,764
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5230	PUBLIC HEALTH LAB	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5230	PUBLIC HEALTH LAB	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5230	PUBLIC HEALTH LAB	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5230	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5316	STATE BASED BIOM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5350	FED FDA MICRO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5350	FED FDA MICRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	5350	FED FDA MICRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	7966	PUBLIC HEALTH LAB	010	PERSONAL	151,430	155,117	102%	148,770	104%	151,430	155,117	102%	148,770	104%	2,068,178
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	7966	PUBLIC HEALTH LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	7966	PUBLIC HEALTH LAB	019	HOLIDAY PA	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	7966	PUBLIC HEALTH LAB	059	TEMP FULL	0	0	0%	2,738	0%	0	0	0%	2,738	0%	32,858
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	8276	FOOD EMERGENCY	010	PERSONAL	16,244	10,967	68%	21,051	52%	16,244	10,967	68%	21,051	52%	225,615
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	8276	FOOD EMERGENCY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	8280	BIOMONITORING GR	010	PERSONAL	0	3,491	0%	0	4,363,150%	0	3,491	0%	0	4,363,150%	1
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	8280	BIOMONITORING GR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	8280	BIOMONITORING GR	059	TEMP FULL	16,040	13,436	84%	28,542	47%	16,040	13,436	84%	28,542	47%	359,345
2018	010	95	HHS: C	090	HHS:	FULL TIME PERSC	9030	BUREAU C	9059	FDA FERN RADIOCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			976,940	1,061,411	109%	1,197,458	89%	976,940	1,061,411	109%	1,197,458	89%	15,894,859
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9000	ADMINISTI	5110	OFFICE OF DIRECTO	050	PERSONAL	0	0	0%	250	0%	0	0	0%	250	0%	3,000

2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	2203	INFORMATICS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	5150	HEALTH STATISTICS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	5173	EPH TRACKING	050	PERSONAL	0	1,449	0%	0	0%	0	1,449	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	5262	INFORMATICS & HEA	050	PERSONAL	223	0	0%	496	0%	223	0	0%	496	0%	8,780
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	6026	ENDOWMENT BRFS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	8667	BRFS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	9052	NIOSH RESEARCH G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	9056	DATA COLLECTION (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	9057	CANCER CLAIMS GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9005	BUREAU C	9058	NIOSH RESEARCH G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	2217	HEALTH WORKFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	2218	HOSPITAL FLEX PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	2219	SMALL HOSPITAL IMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	5116	COMMUNITY HEALTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	5362	POLICY AND PERFOI	050	PERSONAL	1,604	1,632	102%	1,547	105%	1,604	1,632	102%	1,547	105%	22,253
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	5997	STRENGTHENING PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9010	BUREAU C	7965	RURAL HLTH & PRIM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	5307	EPA RENOVATION R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	5390	FOOD PROTECTION	050	PERSONAL	0	0	0%	3,563	0%	0	0	0%	3,563	0%	42,750
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	5391	RADIOLOGICAL HEA	050	PERSONAL	1,396	1,485	106%	1,469	101%	1,396	1,485	106%	1,469	101%	20,203
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	5497	CHILDHOOD LEAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	5667	CHRONIC DISEASE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	5698	LEAD POISONING PF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	7964	LEAD PREVENTION	050	PERSONAL	2,737	2,660	97%	1,229	216%	2,737	2,660	97%	1,229	216%	16,583
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	9049	MAMMOGRAPHY EQ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9015	BUREAU C	9053	FDA FOOD INSPECT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	0831	ACA MIEC	050	PERSONAL	1,369	1,259	92%	3,544	36%	1,369	1,259	92%	3,544	36%	41,565
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	0836	PRAMS	050	PERSONAL	2,655	2,830	107%	2,782	102%	2,655	2,830	107%	2,782	102%	37,957
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	1299	FEDERAL PROJECT	050	PERSONAL	3,009	0	0%	6,964	0%	3,009	0	0%	6,964	0%	41,063
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	1844	FED NH PREP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	2206	CHRONIC DISEASE D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	2214	ORAL HEALTH WOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	2215	CDC ORAL HEALTH (	050	PERSONAL	2,021	0	0%	0	0%	2,021	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5190	MATERNAL - CHILD H	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5240	NEWBORN SCREENI	050	PERSONAL	0	0	0%	6,234	0%	0	0	0%	6,234	0%	74,804
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5260	WIC SUPPLEMENTAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5530	FAMILY PLANNING P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5608	TOBACCO PREVENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5659	COMPREHENSIVE C/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	5906	SUID CASE REGISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	7967	ACA COORDINATED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9020	BUREAU C	9051	HEART DISEASE AN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	1830	CDC H1N1 READINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	2222	RYAN WHITE TITLE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	2223	BOSTON EMA TITLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	2229	PHARMACEUTICAL F	050	PERSONAL	1,524	4,601	302%	1,720	268%	1,524	4,601	302%	1,720	268%	54,941
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	2239	HOSPITAL PREPARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	5170	DISEASE CONTROL	050	PERSONAL	7,659	7,396	97%	7,564	98%	7,659	7,396	97%	7,564	98%	98,411
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	5171	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	5178	IMMUNIZATION PRO	050	PERSONAL	2,262	2,307	102%	2,393	96%	2,262	2,307	102%	2,393	96%	29,400
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	5189	HIV/AIDS PREVENTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	7536	STD/HIV PREVENTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	7545	PH EMERGENCY PRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9025	BUREAU C	9055	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	0901	HEALTHCARE ASSO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	1835	NH ELC	050	PERSONAL	1,180	1,280	109%	21,439	6%	1,180	1,280	109%	21,439	6%	141,700
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	1877	WATER ANALYSIS LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	3063	ASSOCIATION OF PH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	3067	EMERGENCY RESPC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	5230	PUBLIC HEALTH LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	5316	STATE BASED BIOM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	7966	PUBLIC HEALTH LAB	050	PERSONAL	11,795	7,647	65%	11,485	67%	11,795	7,647	65%	11,485	67%	111,060
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	8276	FOOD EMERGENCY (	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	8280	BIOMONITORING GR	050	PERSONAL	0	0	0%	1,783	0%	0	0	0%	1,783	0%	21,400
2018	010	95	HHS: C	090	HHS:	PART TIME TEMP	9030	BUREAU C	9059	FDA FERN RADIOCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			39,433	34,546	88%	74,460	46%	39,433	34,546	88%	74,460	46%	765,870
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9000	ADMINISTI	5110	OFFICE OF DIRECTO	018	OVERTIME	130	0	0%	385	0%	130	0	0%	385	0%	3,600
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9000	ADMINISTI	5115	HEALTH SVCS PLANI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9000	ADMINISTI	5117	ALCOHOL - OTHER D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9005	BUREAU C	5150	HEALTH STATISTICS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9005	BUREAU C	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9005	BUREAU C	5262	INFORMATICS & HEA	018	OVERTIME	29	0	0%	20	0%	29	0	0%	20	0%	3,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9005	BUREAU C	8666	CANCER REGISTRY	018	OVERTIME	462	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9005	BUREAU C	9052	NIOSH RESEARCH G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9010	BUREAU C	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9010	BUREAU C	5362	POLICY AND PERFOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9010	BUREAU C	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9010	BUREAU C	7965	RURAL HLTH & PRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5165	NEW ZEALAND MILK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5299	RADIOLOGICAL EME	018	OVERTIME	39	0	0%	111	0%	39	0	0%	111	0%	3,500
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5390	FOOD PROTECTION	018	OVERTIME	5,036	4,777	95%	1,240	385%	5,036	4,777	95%	1,240	385%	15,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5391	RADIOLOGICAL HEA	018	OVERTIME	856	929	109%	1,712	54%	856	929	109%	1,712	54%	15,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5398	EMERGENCY RESPC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5667	CHRONIC DISEASE -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	5698	LEAD POISONING PF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9015	BUREAU C	9049	MAMMOGRAPHY EQ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	0831	ACA MIEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	0836	PRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	1227	COMBINED CHRONIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	2206	CHRONIC DISEASE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	3397	CANCER REGISTRY	018	OVERTIME	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	4526	MCH DATA LINKAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	4527	ORAL HEALTH PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5190	MATERNAL - CHILD H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5240	NEWBORN SCREENI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5260	WIC SUPPLEMENTAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5530	FAMILY PLANNING P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5608	TOBACCO PREVENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5659	COMPREHENSIVE CA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	5896	ACA HOME VISITING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9020	BUREAU C	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	2222	RYAN WHITE TITLE II	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	2227	STD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	2229	PHARMACEUTICAL R	018	OVERTIME	0	841	0%	235	358%	0	841	0%	235	358%	2,821
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	2239	HOSPITAL PREPARE	018	OVERTIME	125	0	0%	138	0%	125	0	0%	138	0%	2,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	5170	DISEASE CONTROL	018	OVERTIME	2,744	0	0%	4,089	0%	2,744	0	0%	4,089	0%	70,091
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	5171	EMERGENCY PREPA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	5178	IMMUNIZATION PRO	018	OVERTIME	-258	0	0%	167	0%	-258	0	0%	167	0%	2,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	5179	HOSP ACQUIRED INF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	5189	HIV/AIDS PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	7536	STD/HIV PREVENTIO	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	7545	PH EMERGENCY PRE	018	OVERTIME	6,536	4,590	70%	7,027	65%	6,536	4,590	70%	7,027	65%	65,000
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9025	BUREAU C	9055	EMERGENCY PREPA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	1835	NH ELC	018	OVERTIME	0	0	0%	1,522	0%	0	0	0%	1,522	0%	18,264
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	3026	FDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	3067	EMERGENCY RESPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	5230	PUBLIC HEALTH LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	5316	STATE BASED BIOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	5350	FED FDA MICRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	7966	PUBLIC HEALTH LAB	018	OVERTIME	347	445	128%	129	345%	347	445	128%	129	345%	5,868
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	8276	FOOD EMERGENCY	018	OVERTIME	324	0	0%	0	0%	324	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9030	BUREAU C	8280	BIOMONITORING GR	018	OVERTIME	118	718	608%	27	2,648%	118	718	608%	27	2,648%	747
2018	010	95	HHS: C	090	HHS:	OVERTIME TOTAL	9099	ARRA STIM	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			16,489	12,300	75%	17,344	71%	16,489	12,300	75%	17,344	71%	213,398
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	5110	OFFICE OF DIRECTO	060	BENEFITS	6,405	15,514	242%	8,807	176%	6,405	15,514	242%	8,807	176%	220,429
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	5111	CITIZENS HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	5115	HEALTH SVCS PLAN	060	BENEFITS	6,476	0	0%	0	0%	6,476	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	5117	ALCOHOL - OTHER D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	8131	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9000	ADMINISTR	8579	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	2203	INFORMATICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	5150	HEALTH STATISTICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	5173	EPH TRACKING	060	BENEFITS	8,818	9,307	106%	11,037	84%	8,818	9,307	106%	11,037	84%	171,612
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	5262	INFORMATICS & HEA	060	BENEFITS	18,486	16,633	90%	21,812	76%	18,486	16,633	90%	21,812	76%	281,628
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	8666	CANCER REGISTRY	060	BENEFITS	2,236	2,248	101%	0	0%	2,236	2,248	101%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	8667	BRFS	060	BENEFITS	2,889	3,038	105%	3,021	101%	2,889	3,038	105%	3,021	101%	40,450
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	9052	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	9056	DATA COLLECTION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	9057	CANCER CLAIMS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9005	BUREAU C	9058	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	2217	HEALTH WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	2218	HOSPITAL FLEX PRO	060	BENEFITS	0	5,115	0%	4,498	114%	0	5,115	0%	4,498	114%	53,975
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	2219	SMALL HOSPITAL IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	5362	POLICY AND PERFOR	060	BENEFITS	13,197	11,706	89%	19,384	60%	13,197	11,706	89%	19,384	60%	290,883
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	5997	STRENGTHENING PH	060	BENEFITS	2,769	2,963	107%	7,189	41%	2,769	2,963	107%	7,189	41%	97,305
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9010	BUREAU C	7965	RURAL HLTH & PRIM	060	BENEFITS	4,945	5,808	117%	4,896	119%	4,945	5,808	117%	4,896	119%	68,513
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5030	FDA Produce Safety	060	BENEFITS	0	1,014	0%	2,249	45%	0	1,014	0%	2,249	45%	26,988
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5165	NEW ZEALAND MILK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5299	RADIOLOGICAL EME	060	BENEFITS	8,358	6,108	73%	8,274	74%	8,358	6,108	73%	8,274	74%	82,797
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5307	EPA RENOVATION R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5390	FOOD PROTECTION	060	BENEFITS	33,097	35,702	108%	33,472	107%	33,097	35,702	108%	33,472	107%	445,637
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5391	RADIOLOGICAL HEA	060	BENEFITS	22,088	25,930	117%	27,205	95%	22,088	25,930	117%	27,205	95%	368,855
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5398	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5399	LOW-LEVEL RADIOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5667	CHRONIC DISEASE -	060	BENEFITS	6,186	9,355	151%	8,982	104%	6,186	9,355	151%	8,982	104%	153,617
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	7936	CLIMATE EFFECTS S	060	BENEFITS	2,268	2,337	103%	2,339	100%	2,268	2,337	103%	2,339	100%	31,133
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	7964	LEAD PREVENTION	060	BENEFITS	17,753	16,159	91%	17,798	91%	17,753	16,159	91%	17,798	91%	222,658
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	9049	MAMMOGRAPHY EQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9015	BUREAU C	9053	FDA FOOD INSPECTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	0831	ACA MIEC	060	BENEFITS	105	2,266	2,164%	1,302	174%	105	2,266	2,164%	1,302	174%	53,754
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	0836	PRAMS	060	BENEFITS	1,652	1,716	104%	2,370	72%	1,652	1,716	104%	2,370	72%	32,016
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	1227	COMBINED CHRONIC	060	BENEFITS	12,032	14,494	120%	9,677	150%	12,032	14,494	120%	9,677	150%	142,402
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	1299	FEDERAL PROJECT	060	BENEFITS	230	0	0%	8,067	0%	230	0	0%	8,067	0%	47,571
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	2206	CHRONIC DISEASE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	2215	CDC ORAL HEALTH C	060	BENEFITS	2,610	1,461	56%	5,583	26%	2,610	1,461	56%	5,583	26%	33,940
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	3397	CANCER REGISTRY	060	BENEFITS	0	0	0%	2,538	0%	0	0	0%	2,538	0%	30,461
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	4526	MCH DATA LINKAGE	060	BENEFITS	2,143	2,545	119%	2,090	122%	2,143	2,545	119%	2,090	122%	29,868
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTALS	9020	BUREAU C	4527	ORAL HEALTH PROG	060	BENEFITS	2,228	2,545	114%	2,351	108%	2,228	2,545	114%	2,351	108%	30,565

2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5023	ZIKA PREGNANCY SI	060	BENEFITS	0	3,319	0%	0	0%	0	3,319	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5040	OPIOID SURVEILLAN	060	BENEFITS	0	0	0%	3,365	0%	0	0	0%	3,365	0%	40,375
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5190	MATERNAL - CHILD H	060	BENEFITS	19,892	26,263	132%	25,073	105%	19,892	26,263	132%	25,073	105%	372,488
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5194	CHILD HEALTH SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5240	NEWBORN SCREENI	060	BENEFITS	1,539	1,574	102%	4,686	34%	1,539	1,574	102%	4,686	34%	61,873
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5260	WIC SUPPLEMENTAL	060	BENEFITS	17,077	20,499	120%	21,671	95%	17,077	20,499	120%	21,671	95%	313,203
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5530	FAMILY PLANNING P	060	BENEFITS	2,103	1,752	83%	3,348	52%	2,103	1,752	83%	3,348	52%	52,818
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5608	TOBACCO PREVENT	060	BENEFITS	4,832	11,526	239%	5,468	211%	4,832	11,526	239%	5,468	211%	119,960
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5659	COMPREHENSIVE C/	060	BENEFITS	13,760	14,461	105%	13,612	106%	13,760	14,461	105%	13,612	106%	195,612
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5662	NH COMPREHENSIVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	5896	ACA HOME VISITING	060	BENEFITS	1,427	2,133	149%	1,763	121%	1,427	2,133	149%	1,763	121%	19,823
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	7967	ACA COORDINATED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	9051	HEART DISEASE AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9020	BUREAU C	9062	OBESITY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	2222	RYAN WHITE TITLE I	060	BENEFITS	5,155	0	0%	6,410	0%	5,155	0	0%	6,410	0%	71,674
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	2223	BOSTON EMA TITLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	2227	STD PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	2229	PHARMACEUTICAL R	060	BENEFITS	10,172	21,410	210%	11,431	187%	10,172	21,410	210%	11,431	187%	227,263
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	2239	HOSPITAL PREPARE	060	BENEFITS	7,833	8,186	105%	5,839	140%	7,833	8,186	105%	5,839	140%	79,085
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5093	ADULT IMMUNIZATIC	060	BENEFITS	885	5,380	608%	1,531	351%	885	5,380	608%	1,531	351%	102,360
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5170	DISEASE CONTROL	060	BENEFITS	14,352	14,389	100%	18,816	76%	14,352	14,389	100%	18,816	76%	263,525
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5171	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5174	MOSQUITO CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5177	VACCINES - INSURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5178	IMMUNIZATION PRO	060	BENEFITS	27,579	27,620	100%	35,234	78%	27,579	27,620	100%	35,234	78%	421,677
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5179	HOSP ACQUIRED INF	060	BENEFITS	4,181	4,443	106%	4,984	89%	4,181	4,443	106%	4,984	89%	67,214
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5189	HIV/AIDS PREVENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	7536	STD/HIV PREVENTIO	060	BENEFITS	11,378	10,739	94%	16,189	66%	11,378	10,739	94%	16,189	66%	213,170
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	7545	PH EMERGENCY PR	060	BENEFITS	50,511	52,223	103%	56,661	92%	50,511	52,223	103%	56,661	92%	719,051
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	9054	INFLUENZA SURVEIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	9055	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9025	BUREAU C	9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	0901	HEALTHCARE ASSO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	1835	NH ELC	060	BENEFITS	18,040	19,640	109%	51,907	38%	18,040	19,640	109%	51,907	38%	674,230
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	3026	FDA FERN GRANT	060	BENEFITS	0	1,283	0%	0	0%	0	1,283	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	3056	USDA FERN GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	3067	EMERGENCY RESPC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	5126	EBOLA ELC	060	BENEFITS	2,434	4,797	197%	3,908	123%	2,434	4,797	197%	3,908	123%	92,256
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	5230	PUBLIC HEALTH LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	5316	STATE BASED BIOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	5350	FED FDA MICRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	7966	PUBLIC HEALTH LAB	060	BENEFITS	78,139	78,526	100%	80,255	98%	78,139	78,526	100%	80,255	98%	1,084,996
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	8276	FOOD EMERGENCY	060	BENEFITS	7,093	4,872	69%	9,015	54%	7,093	4,872	69%	9,015	54%	98,354
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	8280	BIOMONITORING GR	060	BENEFITS	7,159	10,082	141%	17,248	58%	7,159	10,082	141%	17,248	58%	253,844
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9030	BUREAU C	9059	FDA FERN RADIOCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9099	ARRA STIN	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	BENEFITS TOTAL	9998	ERP GRAN	9803	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			482,511	539,079	112%	613,352	88%	482,511	539,079	112%	613,352	88%	8,501,909
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9005	BUREAU C	2203	INFORMATICS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9005	BUREAU C	6026	ENDOWMENT BRFS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9005	BUREAU C	9052	NIOSH RESEARCH G	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9005	BUREAU C	9056	DATA COLLECTION (	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9005	BUREAU C	9057	CANCER CLAIMS GR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9005	BUREAU C	9058	NIOSH RESEARCH G	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9010	BUREAU C	2217	HEALTH WORKFORC	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9010	BUREAU C	2218	HOSPITAL FLEX PRO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9010	BUREAU C	2219	SMALL HOSPITAL IM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9010	BUREAU C	5116	COMMUNITY HEALTH	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9010	BUREAU C	7965	RURAL HLTH & PRIM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9015	BUREAU C	5307	EPA RENOVATION R	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9015	BUREAU C	5390	FOOD PROTECTION	046	CONSULTAI	0	0	0%	832	0%	0	0	0%	832	0%	9,988
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9015	BUREAU C	5391	RADIOLOGICAL HEA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9015	BUREAU C	9049	MAMMOGRAPHY EQ	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9015	BUREAU C	9053	FDA FOOD INSPECTI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	0831	ACA MIEC	046	CONSULTAI	0	0	0%	200	0%	0	0	0%	200	0%	2,403
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	0836	PRAMS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	1227	COMBINED CHRONI	046	CONSULTAI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	1299	FEDERAL PROJECT I	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	1844	FED NH PREP GRAN	046	CONSULTAI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	2206	CHRONIC DISEASE I	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	2207	WIC FOOD REBATES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	2214	ORAL HEALTH WORI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	2215	CDC ORAL HEALTH (	046	CONSULTAI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	2238	ABSTINENCE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	3387	NEWBORN HEARING	046	CONSULTAI	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	5190	MATERNAL - CHILD H	046	CONSULTAI	3,151	3,282	104%	1,370	240%	3,151	3,282	104%	1,370	240%	8,531
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	5240	NEWBORN SCREENI	046	CONSULTAI	0	0	0%	4,281	0%	0	0	0%	4,281	0%	51,375
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	5530	FAMILY PLANNING P	046	CONSULTAI	1,406	0	0%	5,000	0%	1,406	0	0%	5,000	0%	5,000
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	5608	TOBACCO PREVENT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	5659	COMPREHENSIVE C/	046	CONSULTAI	0	0	0%	2,383	0%	0	0	0%	2,383	0%	28,590
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	5896	ACA HOME VISITING	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9020	BUREAU C	9051	HEART DISEASE AN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	1830	CDC H1N1 READINES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	2222	RYAN WHITE TITLE I	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	2223	BOSTON EMA TITLE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	2227	STD PREVENTION	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	2229	PHARMACEUTICAL R	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	2239	HOSPITAL PREPARE	046	CONSULTAI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	5178	IMMUNIZATION PRO	046	CONSULTAI	0	0	0%	8	0%	0	0	0%	8	0%	100

2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	7545	PH EMERGENCY PRI	046	CONSULTAI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9025	BUREAU C	9055	EMERGENCY PREPA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	3026	FDA FERN GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	3056	USDA FERN GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	3057	SHELLFISH TESTING	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	3063	ASSOCIATION OF PH	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	3067	EMERGENCY RESPO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	5230	PUBLIC HEALTH LAB	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	5316	STATE BASED BIOM	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	5317	RED TIDE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CONSULTANTS TO	9030	BUREAU C	9059	FDA FERN RADIOCH	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			4,557	3,282	72%	16,800	20%	4,557	3,282	72%	16,800	20%	138,693
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	3319	STATE INNOVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	5110	OFFICE OF DIRECTO	020	CURRENT E	474	355	75%	461	77%	474	355	75%	461	77%	7,978
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	5111	CITIZENS HEALTH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	5115	HEALTH SVCS PLANI	020	CURRENT E	879	0	0%	0	0%	879	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	5117	ALCOHOL - OTHER D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	8131	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9000	ADMINISTI	8579	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	2203	INFORMATICS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	5150	HEALTH STATISTICS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	5173	EPH TRACKING	020	CURRENT E	82	198	240%	79	251%	82	198	240%	79	251%	5,347
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	5262	INFORMATICS & HEA	020	CURRENT E	16	0	0%	15	0%	16	0	0%	15	0%	3,702
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	6026	ENDOWMENT BRFSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	8666	CANCER REGISTRY	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	8667	BRFS	020	CURRENT E	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	9052	NIOSH RESEARCH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	9056	DATA COLLECTION (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	9057	CANCER CLAIMS GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9005	BUREAU C	9058	NIOSH RESEARCH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	2217	HEALTH WORKFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	2218	HOSPITAL FLEX PRO	020	CURRENT E	18	0	3%	22	2%	18	0	3%	22	2%	1,079
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	2219	SMALL HOSPITAL IM	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	5116	COMMUNITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	5149	RURAL HEALTH AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	5362	POLICY AND PERFOI	020	CURRENT E	329	15	5%	446	3%	329	15	5%	446	3%	12,114
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	5997	STRENGTHENING PH	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	7519	NEW GLOBAL WARM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9010	BUREAU C	7965	RURAL HLTH & PRIM	020	CURRENT E	27	4,456	16,334%	76	5,837%	27	4,456	16,334%	76	5,837%	14,983
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5030	FDA Produce Safety	020	CURRENT E	0	0	0%	654	0%	0	0	0%	654	0%	7,843
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5165	NEW ZEALAND MILK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5299	RADIOLOGICAL EME	020	CURRENT E	63	7	11%	168	4%	63	7	11%	168	4%	10,800
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5307	EPA RENOVATION RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5390	FOOD PROTECTION	020	CURRENT E	817	368	45%	825	45%	817	368	45%	825	45%	13,236
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5391	RADIOLOGICAL HEA	020	CURRENT E	247	211	85%	568	37%	247	211	85%	568	37%	15,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5398	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5399	LOW-LEVEL RADIOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5497	CHILDHOOD LEAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5667	CHRONIC DISEASE -	020	CURRENT E	15	7,186	47,432%	22	33,346%	15	7,186	47,432%	22	33,346%	23,150
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	5698	LEAD POISONING PR	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	7936	CLIMATE EFFECTS S	020	CURRENT E	185	141	76%	208	68%	185	141	76%	208	68%	3,217
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	7964	LEAD PREVENTION	020	CURRENT E	3,652	585	16%	3,639	16%	3,652	585	16%	3,639	16%	47,212
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	9049	MAMMOGRAPHY EQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9015	BUREAU C	9053	FDA FOOD INSPECTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	0825	ACA CCD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	0831	ACA MIEC	020	CURRENT E	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	0836	PRAMS	020	CURRENT E	1,721	2,204	128%	7,144	31%	1,721	2,204	128%	7,144	31%	78,553
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	1227	COMBINED CHRONI	020	CURRENT E	409	925	226%	259	357%	409	925	226%	259	357%	10,171
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	1228	POISON CONTROL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	1299	FEDERAL PROJECT I	020	CURRENT E	0	0	0%	1,040	0%	0	0	0%	1,040	0%	12,482
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	1844	FED NH PREP GRAN	020	CURRENT E	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	1869	NAT VIOLENT DEATH	020	CURRENT E	0	0	0%	87	0%	0	0	0%	87	0%	1,049
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	2206	CHRONIC DISEASE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	2207	WIC FOOD REBATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	2214	ORAL HEALTH WORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	2215	CDC ORAL HEALTH (	020	CURRENT E	13	30	230%	57	53%	13	30	230%	57	53%	9,949
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	2238	ABSTINENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	3377	EARLY CHILDHOOD (	020	CURRENT E	0	0	0%	531	0%	0	0	0%	531	0%	6,371
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	3386	EARLY HEARING DE	020	CURRENT E	0	0	0%	31	0%	0	0	0%	31	0%	377
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	3387	NEWBORN HEARING	020	CURRENT E	0	0	0%	306	0%	0	0	0%	306	0%	3,668
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	3396	WIC IMPLEMENTATI	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	3397	CANCER REGISTRY	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	4526	MCH DATA LINKAGE	020	CURRENT E	0	0	0%	48	0%	0	0	0%	48	0%	573
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	4527	ORAL HEALTH PROG	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5023	ZIKA PREGNANCY SI	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5040	OPIOID SURVEILLAN	020	CURRENT E	0	30	0%	1,061	3%	0	30	0%	1,061	3%	12,734
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5121	HEALTH PROMOTIOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5190	MATERNAL - CHILD H	020	CURRENT E	2,701	80	3%	1,628	5%	2,701	80	3%	1,628	5%	23,757
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5194	CHILD HEALTH SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5240	NEWBORN SCREENI	020	CURRENT E	537	626	117%	625	100%	537	626	117%	625	100%	13,976
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5260	WIC SUPPLEMENTAI	020	CURRENT E	1,595	8,434	529%	1,770	477%	1,595	8,434	529%	1,770	477%	63,518
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5530	FAMILY PLANNING P	020	CURRENT E	24	0	0%	91	0%	24	0	0%	91	0%	2,996
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5608	TOBACCO PREVENT	020	CURRENT E	83	67	81%	190	35%	83	67	81%	190	35%	8,821
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5659	COMPREHENSIVE C/	020	CURRENT E	35	92	267%	18	500%	35	92	267%	18	500%	11,628
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5662	NH COMPREHENSIVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5896	ACA HOME VISITING	020	CURRENT E	22	0	0%	1,029	0%	22	0	0%	1,029	0%	61,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	5906	SUID CASE REGISTR	020	CURRENT E	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	6048	WIC INFRASTRUCTU	020	CURRENT E	0	0	0%	1,658	0%	0	0	0%	1,658	0%	19,900
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	7967	ACA COORDINATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	8716	CORE VIPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	9051	HEART DISEASE AN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9020	BUREAU C	9062	OBESITY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9025	BUREAU C	0906	FED ARRA IMMUNIZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9025	BUREAU C	1830	CDC H1N1 READINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9025	BUREAU C	2222	RYAN WHITE TITLE II	020	CURRENT E	190	96	51%	450	21%	190	96	51%	450	21%	8,151
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9025	BUREAU C	2223	BOSTON EMA TITLE	020	CURRENT E	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	CURRENT EXPENS	9025	BUREAU C	2227	STD PREVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	2229	PHARMACEUTICAL F	020	CURRENT E	30	240	800%	54	444%	30	240	800%	54	444%	9,997
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	2239	HOSPITAL PREPARE	020	CURRENT E	706	1,744	247%	3,823	46%	706	1,744	247%	3,823	46%	40,969
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	2995	BIOSENSE 2.0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5022	ZIKA PREPAREDNES	020	CURRENT E	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5084	EBOLA	020	CURRENT E	89	0	0%	5,707	0%	89	0	0%	5,707	0%	20,922
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5093	ADULT IMMUNIZATIO	020	CURRENT E	13	0	0%	63	0%	13	0	0%	63	0%	10,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5094	SYNDROMIC SURVEI	020	CURRENT E	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5170	DISEASE CONTROL	020	CURRENT E	1,346	785	58%	1,518	52%	1,346	785	58%	1,518	52%	57,453
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5171	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5174	MOSQUITO CONTRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5177	VACCINES - INSURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5178	IMMUNIZATION PRO	020	CURRENT E	1,433	1,637	114%	2,995	55%	1,433	1,637	114%	2,995	55%	50,144
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5179	HOSP ACQUIRED INF	020	CURRENT E	10	0	0%	48	0%	10	0	0%	48	0%	2,680
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5189	HIV/AIDS PREVENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5345	FED ESAR VHP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	5917	MMRS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	7536	STD/HIV PREVENTIO	020	CURRENT E	83	85	102%	173	49%	83	85	102%	173	49%	22,897
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	7545	PH EMERGENCY PR	020	CURRENT E	2,978	0	0%	6,333	0%	2,978	0	0%	6,333	0%	126,570
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	9054	INFLUENZA SURVEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	9055	EMERGENCY PREPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9025	BUREAU C	9060	PANFLU DEMO PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	0901	HEALTHCARE ASSO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	1835	NH ELC	020	CURRENT E	92	1,160	1,263%	2,117	55%	92	1,160	1,263%	2,117	55%	252,041
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	1877	WATER ANALYSIS LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	1878	LAB EQUIPMENT FU	020	CURRENT E	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	3026	FDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	3056	USDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	3057	SHELLFISH TESTING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	3063	ASSOCIATION OF PH	020	CURRENT E	0	0	0%	2,314	0%	0	0	0%	2,314	0%	27,765
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	3067	EMERGENCY RESPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	5126	EBOLA ELC	020	CURRENT E	0	80	0%	417	19%	0	80	0%	417	19%	5,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	5230	PUBLIC HEALTH LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	5316	STATE BASED BIOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	5317	RED TIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	5350	FED FDA MICRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	7966	PUBLIC HEALTH LAB	020	CURRENT E	5,592	5,137	92%	6,049	85%	5,592	5,137	92%	6,049	85%	184,256
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	8276	FOOD EMERGENCY	020	CURRENT E	330	0	0%	493	0%	330	0	0%	493	0%	20,000
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	8280	BIOMONITORING GR	020	CURRENT E	330	4,009	1,215%	1,364	294%	330	4,009	1,215%	1,364	294%	16,371
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9030	BUREAU C	9059	FDA FERN RADIOCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9099	ARRA STIN	0915	ARRA - TBD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9099	ARRA STIN	0920	ARRA CD SELF MGM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	CURRENT EXPEN	9998	ERP GRAN	9803	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,166	40,984	151%	63,892	64%	27,166	40,984	151%	63,892	64%	1,424,999
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	3319	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	022	RENTS-LEA	66	33	50%	101	33%	66	33	50%	101	33%	846
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	026	ORGANIZAT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	028	TRANSFERS	0	0	0%	162,529	0%	0	0	0%	162,529	0%	1,950,353
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	039	TELECOMM	0	15	0%	39	39%	0	15	0%	39	39%	470
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	040	INDIRECT C	41,752	0	0%	55,501	0%	41,752	0	0%	55,501	0%	400,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	041	AUDIT FUND	91	82	90%	122	67%	91	82	90%	122	67%	1,182
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	042	ADDITIONAI	414	274	66%	581	47%	414	274	66%	581	47%	4,934
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	070	IN STATE TI	49	0	0%	63	0%	49	0	0%	63	0%	2,025
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5110	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5111	CITIZENS HEALTH IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5111	CITIZENS HEALTH IN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5111	CITIZENS HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5115	HEALTH SVCS PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER D	042	ADDITIONAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	8131	WORKERS COMPEN	062	WORKERS	0	0	0%	467	0%	0	0	0%	467	0%	5,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	8131	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	8579	UNEMPLOYMENT CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	8579	UNEMPLOYMENT CO	061	UNEMPLOY	-200	0	0%	0	0%	-200	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	8579	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	539	0%	0	0	0%	539	0%	6,470
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9000	ADMINISTI	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	022	RENTS-LEA	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	024	MAINT OTH	40,810	37,547	92%	90,959	41%	40,810	37,547	92%	90,959	41%	113,247
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	030	EQUIPMENT	0	0	0%	156	0%	0	0	0%	156	0%	1,875
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	041	AUDIT FUND	52	35	68%	46	76%	52	35	68%	46	76%	800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	042	ADDITIONA	1,649	1,222	74%	2,595	47%	1,649	1,222	74%	2,595	47%	22,030
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	049	TRANSFER	0	0	0%	892	0%	0	0	0%	892	0%	10,707
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	070	IN STATE T	0	163	0%	50	325%	0	163	0%	50	325%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	080	OUT OF ST	1,327	0	0%	1,394	0%	1,327	0	0%	1,394	0%	9,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	102	CONTRACT	47,217	44,035	93%	131,908	33%	47,217	44,035	93%	131,908	33%	342,852
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	024	MAINT OTH	10,205	0	0%	10,292	0%	10,205	0	0%	10,292	0%	20,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	039	TELECOMM	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	041	AUDIT FUND	22	46	213%	46	102%	22	46	213%	46	102%	488
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	042	ADDITIONA	470	396	84%	841	47%	470	396	84%	841	47%	7,137
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	070	IN STATE T	0	0	0%	19	0%	0	0	0%	19	0%	225
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	102	CONTRACT	0	4,200	0%	15,179	28%	0	4,200	0%	15,179	28%	182,142
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	6026	ENDOWMENT BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	041	AUDIT FUND	118	0	0%	0	0%	118	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	042	ADDITIONA	439	0	0%	0	0%	439	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	070	IN STATE T	103	0	0%	0	0%	103	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	102	CONTRACT	0	39,476	0%	3,290	1,200%	0	39,476	0%	3,290	1,200%	39,476
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	041	AUDIT FUND	8	25	313%	10	247%	8	25	313%	10	247%	432
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	042	ADDITIONA	441	261	59%	554	47%	441	261	59%	554	47%	4,703
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	070	IN STATE T	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	080	OUT OF ST	901	0	0%	4,000	0%	901	0	0%	4,000	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	519	BRFSS BEH	0	0	0%	31,602	0%	0	0	0%	31,602	0%	379,219
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9005	BUREAU C	9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	030	EQUIPMENT	0	0	0%	369	0%	0	0	0%	369	0%	4,430
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	041	AUDIT FUND	15	34	226%	27	123%	15	34	226%	27	123%	412
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	042	ADDITIONA	380	403	106%	856	47%	380	403	106%	856	47%	7,267
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	070	IN STATE T	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	080	OUT OF ST	162	1,323	815%	84	1,569%	162	1,323	815%	84	1,569%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	102	CONTRACT	8,770	56,447	644%	17,445	324%	8,770	56,447	644%	17,445	324%	280,472
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	041	AUDIT FUND	44	0	0%	77	0%	44	0	0%	77	0%	155
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	102	CONTRACT	3,921	111,904	2,854%	24,330	460%	3,921	111,904	2,854%	24,330	460%	270,062
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	2219	SMALL HOSPITAL IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	030	EQUIPMENT	0	0	0%	1,368	0%	0	0	0%	1,368	0%	16,415
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	039	TELECOMM	35	41	117%	55	76%	35	41	117%	55	76%	4,175
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	041	AUDIT FUND	76	57	74%	109	52%	76	57	74%	109	52%	1,115
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	042	ADDITIONAL	1,919	1,318	69%	2,799	47%	1,919	1,318	69%	2,799	47%	23,768
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	102	CONTRACT	27,637	4,577	17%	67,832	7%	27,637	4,577	17%	67,832	7%	789,781
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5362	POLICY AND PERFOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	030	EQUIPMENT	0	0	0%	68	0%	0	0	0%	68	0%	820
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	041	AUDIT FUND	7	10	130%	29	33%	7	10	130%	29	33%	484
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	042	ADDITIONAL	930	874	94%	1,857	47%	930	874	94%	1,857	47%	15,765
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	066	EMPLOYEE	0	0	0%	6,609	0%	0	0	0%	6,609	0%	79,304
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	070	IN STATE TI	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	102	CONTRACT	0	0	0%	2,478	0%	0	0	0%	2,478	0%	29,741
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	104	CERTIFICAT	0	0	0%	1,994	0%	0	0	0%	1,994	0%	23,925
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	026	ORGANIZAT	0	1,500	0%	133	1,125%	0	1,500	0%	133	1,125%	1,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	030	EQUIPMENT	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	041	AUDIT FUND	20	27	138%	30	90%	20	27	138%	30	90%	455
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	042	ADDITIONAL	1,233	666	54%	1,415	47%	1,233	666	54%	1,415	47%	12,018
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	070	IN STATE TI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	073	GRANTS NO	2,500	158,440	6,338%	3,553	4,459%	2,500	158,440	6,338%	3,553	4,459%	896,780
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	080	OUT OF STA	547	675	123%	652	104%	547	675	123%	652	104%	11,050
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	102	CONTRACT	8,414	28,194	335%	15,066	187%	8,414	28,194	335%	15,066	187%	273,158
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	103	CONTRACT	16,138	24,946	155%	37,205	67%	16,138	24,946	155%	37,205	67%	136,800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9010	BUREAU C	7965	RURAL HLTH & PRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	041	AUDIT FUND	0	44	0%	25	178%	0	44	0%	25	178%	295
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	049	TRANSFER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	070	IN STATE TI	0	43	0%	1,483	3%	0	43	0%	1,483	3%	17,800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	080	OUT OF STA	0	0	0%	691	0%	0	0	0%	691	0%	8,296
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	102	CONTRACT	0	45,018	0%	15,035	299%	0	45,018	0%	15,035	299%	180,420
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	548	REAGENTS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5165	NEW ZEALAND MILK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	022	RENTS-LEA	0	103	0%	129	79%	0	103	0%	129	79%	1,548
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	024	MAINT OTH	0	0	0%	4,083	0%	0	0	0%	4,083	0%	49,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	25	0%	295
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	030	EQUIPMENT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	039	TELECOMM	10	0	0%	1	0%	10	0	0%	1	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	070	IN STATE TI	730	128	18%	744	17%	730	128	18%	744	17%	5,850
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	102	CONTRACT	0	0	0%	1,488	0%	0	0	0%	1,488	0%	17,859
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5299	RADIOLOGICAL EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5307	EPA RENOVATION RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	030	EQUIPMENT	1,015	21,671	2,135%	25,735	84%	1,015	21,671	2,135%	25,735	84%	25,735
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	039	TELECOMM	0	0	0%	925	0%	0	0	0%	925	0%	11,100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	070	IN STATE TI	4,140	3,179	77%	7,089	45%	4,140	3,179	77%	7,089	45%	70,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	080	OUT OF STA	0	190	0%	416	46%	0	190	0%	416	46%	4,994

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	102	CONTRACT	4,065	0	0%	43,980	0%	4,065	0	0%	43,980	0%	131,941
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	021	FOOD INST	291	0	0%	451	0%	291	0	0%	451	0%	1,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	022	RENTS-LEA	0	60	0%	77	78%	0	60	0%	77	78%	919
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	024	MAINT OTH	165	732	444%	137	533%	165	732	444%	137	533%	5,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	030	EQUIPMENT	0	0	0%	8,521	0%	0	0	0%	8,521	0%	102,253
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	039	TELECOMM	8	3	41%	0	723%	8	3	41%	0	723%	300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	041	AUDIT FUND	9	0	0%	18	0%	9	0	0%	18	0%	23
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	066	EMPLOYEE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	070	IN STATE T	353	226	64%	800	28%	353	226	64%	800	28%	8,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	080	OUT OF STA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	102	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5391	RADIOLOGICAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5399	LOW-LEVEL RADIOA	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5399	LOW-LEVEL RADIOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	024	MAINT OTH	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	039	TELECOMM	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	041	AUDIT FUND	24	47	196%	28	168%	24	47	196%	28	168%	522
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	042	ADDITIONAL	1,351	538	40%	1,143	47%	1,351	538	40%	1,143	47%	9,708
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	070	IN STATE T	0	68	0%	75	91%	0	68	0%	75	91%	900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	080	OUT OF STA	0	841	0%	500	168%	0	841	0%	500	168%	6,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	102	CONTRACT	22,655	35,136	155%	33,614	105%	22,655	35,136	155%	33,614	105%	289,633
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5667	CHRONIC DISEASE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	039	TELECOMM	0	0	0%	2	0%	0	0	0%	2	0%	25
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	067	TRAINING C	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	102	CONTRACT	5,003	4,729	95%	9,751	48%	5,003	4,729	95%	9,751	48%	74,816
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	5698	LEAD POISONING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	18	0%	210
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	030	EQUIPMENT	0	0	0%	79	0%	0	0	0%	79	0%	950
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	041	AUDIT FUND	27	24	88%	22	105%	27	24	88%	22	105%	270
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	042	ADDITIONAL	471	351	75%	746	47%	471	351	75%	746	47%	6,332
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	070	IN STATE T	0	40	0%	153	26%	0	40	0%	153	26%	1,830
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	080	OUT OF STA	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	102	CONTRACT	14,062	1,011	7%	12,975	8%	14,062	1,011	7%	12,975	8%	178,656
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	024	MAINT OTH	0	0	0%	633	0%	0	0	0%	633	0%	7,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	030	EQUIPMENT	0	0	0%	2,216	0%	0	0	0%	2,216	0%	26,590
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	039	TELECOMM	6	6	98%	4	132%	6	6	98%	4	132%	3,932
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	041	AUDIT FUND	66	42	64%	68	62%	66	42	64%	68	62%	717
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	042	ADDITIONAL	804	659	82%	838	79%	804	659	82%	838	79%	11,885
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	070	IN STATE T	66	107	162%	57	189%	66	107	162%	57	189%	2,730
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	080	OUT OF ST	896	729	81%	908	80%	896	729	81%	908	80%	10,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	102	CONTRACT	14,177	11,513	81%	18,493	62%	14,177	11,513	81%	18,493	62%	200,590
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	229	SHERIFF RE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9049	MAMMOGRAPHY EQI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9015	BUREAU C	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	024	MAINT OTH	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	026	ORGANIZAT	90	0	0%	2,410	0%	90	0	0%	2,410	0%	2,410
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	030	EQUIPMENT	0	0	0%	688	0%	0	0	0%	688	0%	8,257
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	039	TELECOMM	0	52	0%	11	486%	0	52	0%	11	486%	127
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	041	AUDIT FUND	94	136	144%	127	107%	94	136	144%	127	107%	2,153
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	042	ADDITIONA	336	319	95%	545	59%	336	319	95%	545	59%	5,760
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	066	EMPLOYEE	0	0	0%	724	0%	0	0	0%	724	0%	8,690
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	070	IN STATE T	0	0	0%	383	0%	0	0	0%	383	0%	4,598
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	080	OUT OF ST	7	1,366	19,516%	19,699	7%	7	1,366	19,516%	19,699	7%	19,699
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	102	CONTRACT	92,239	213,280	231%	127,849	167%	92,239	213,280	231%	127,849	167%	2,216,131
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	039	TELECOMM	0	0	0%	10	0%	0	0	0%	10	0%	124
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	041	AUDIT FUND	21	13	60%	24	51%	21	13	60%	24	51%	159
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	042	ADDITIONA	434	414	95%	879	47%	434	414	95%	879	47%	7,465
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	070	IN STATE T	0	0	0%	100	0%	0	0	0%	100	0%	1,201
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	080	OUT OF ST	0	0	0%	325	0%	0	0	0%	325	0%	3,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	026	ORGANIZAT	0	0	0%	75	0%	0	0	0%	75	0%	900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	030	EQUIPMENT	0	0	0%	110	0%	0	0	0%	110	0%	1,325
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	039	TELECOMM	0	0	0%	12	0%	0	0	0%	12	0%	140
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	041	AUDIT FUND	157	111	70%	165	67%	157	111	70%	165	67%	1,224
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	042	ADDITIONA	2,913	911	31%	1,935	47%	2,913	911	31%	1,935	47%	16,427
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	066	EMPLOYEE	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	070	IN STATE T	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	102	CONTRACT	95,632	23,613	25%	154,400	15%	95,632	23,613	25%	154,400	15%	904,029
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1227	COMBINED CHRONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1228	POISON CONTROL C	102	CONTRACT	48,822	59,960	123%	64,707	93%	48,822	59,960	123%	64,707	93%	649,083
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	026	ORGANIZAT	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	041	AUDIT FUND	112	48	43%	273	18%	112	48	43%	273	18%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	066	EMPLOYEE	0	0	0%	109	0%	0	0	0%	109	0%	1,302
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	070	IN STATE T	0	0	0%	69	0%	0	0	0%	69	0%	825
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	080	OUT OF ST	0	0	0%	283	0%	0	0	0%	283	0%	3,400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	102	CONTRACT	75,382	0	0%	214,507	0%	75,382	0	0%	214,507	0%	2,104,660
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1299	FEDERAL PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRAN	041	AUDIT FUND	27	16	59%	29	53%	27	16	59%	29	53%	250
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRAN	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRAN	080	OUT OF ST	0	679	0%	417	163%	0	679	0%	417	163%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRAN	102	CONTRACT	34,187	6,060	18%	49,215	12%	34,187	6,060	18%	49,215	12%	311,099
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1844	FED NH PREP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	041	AUDIT FUND	35	11	30%	40	27%	35	11	30%	40	27%	153
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	049	TRANSFER	0	8,210	0%	31,148	26%	0	8,210	0%	31,148	26%	373,780

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	070	IN STATE T	0	0	0%	47	0%	0	0	0%	47	0%	560
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	080	OUT OF STA	0	0	0%	613	0%	0	0	0%	613	0%	7,358
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	521	FOOD REBA	236,833	237,487	100%	398,480	60%	236,833	237,487	100%	398,480	60%	5,008,111
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	026	ORGANIZAT	0	0	0%	3	0%	0	0	0%	3	0%	30
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	030	EQUIPMENT	0	1,249	0%	175	714%	0	1,249	0%	175	714%	2,099
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	039	TELECOMM	55	19	35%	101	19%	55	19	35%	101	19%	1,100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	041	AUDIT FUND	12	7	54%	18	36%	12	7	54%	18	36%	422
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	042	ADDITIONAL	480	343	71%	729	47%	480	343	71%	729	47%	6,186
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	56	0%	677
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	070	IN STATE T	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	080	OUT OF STA	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	102	CONTRACT	10,660	43,032	404%	865,520	5%	10,660	43,032	404%	865,520	5%	1,221,910
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2215	CDC ORAL HEALTH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD (026	ORGANIZAT	0	0	0%	7	0%	0	0	0%	7	0%	80
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD (039	TELECOMM	0	0	0%	6	0%	0	0	0%	6	0%	75
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD (041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	119
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD (066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	13	0%	160
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD (070	IN STATE T	0	0	0%	24	0%	0	0	0%	24	0%	283
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3377	EARLY CHILDHOOD (102	CONTRACT	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	024	MAINT OTH	0	0	0%	6,667	0%	0	0	0%	6,667	0%	80,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	026	ORGANIZAT	0	0	0%	31	0%	0	0	0%	31	0%	377
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	039	TELECOMM	0	19	0%	30	64%	0	19	0%	30	64%	360
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	041	AUDIT FUND	0	0	0%	5	0%	0	0	0%	5	0%	55
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	070	IN STATE T	0	0	0%	13	0%	0	0	0%	13	0%	150
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3386	EARLY HEARING DE	102	CONTRACT	0	0	0%	6,484	0%	0	0	0%	6,484	0%	77,810
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	030	EQUIPMENT	0	0	0%	383	0%	0	0	0%	383	0%	4,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	039	TELECOMM	0	0	0%	30	0%	0	0	0%	30	0%	360
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	185
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	080	OUT OF STA	0	0	0%	341	0%	0	0	0%	341	0%	4,090
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3387	NEWBORN HEARING	102	CONTRACT	0	0	0%	5,208	0%	0	0	0%	5,208	0%	62,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & E	041	AUDIT FUND	0	0	0%	26	0%	0	0	0%	26	0%	317
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & E	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	1,999
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3388	RAPE PREVENT & E	102	CONTRACT	0	0	0%	37,570	0%	0	0	0%	37,570	0%	450,841
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATI	070	IN STATE T	0	0	0%	117	0%	0	0	0%	117	0%	1,404
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATI	080	OUT OF STA	0	757	0%	2,300	33%	0	757	0%	2,300	33%	27,596
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATI	102	CONTRACT	0	7,382	0%	35,296	21%	0	7,382	0%	35,296	21%	423,555
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3396	WIC IMPLEMENTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	039	TELECOMM	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	041	AUDIT FUND	0	182	0%	45	405%	0	182	0%	45	405%	539
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	042	ADDITIONAL	0	328	0%	492	67%	0	328	0%	492	67%	5,908
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	070	IN STATE T	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	080	OUT OF STA	0	0	0%	425	0%	0	0	0%	425	0%	5,100

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	102	CONTRACT	0	0	0%	43,013	0%	0	0	0%	43,013	0%	516,159
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	3397	CANCER REGISTRY	601	STATE FUN	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	041	AUDIT FUND	10	8	77%	10	77%	10	8	77%	10	77%	98
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	042	ADDITIONAL	386	277	72%	587	47%	386	277	72%	587	47%	4,988
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	080	OUT OF STA	0	0	0%	68	0%	0	0	0%	68	0%	820
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	102	CONTRACT	0	0	0%	988	0%	0	0	0%	988	0%	11,850
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	041	AUDIT FUND	33	20	59%	91	22%	33	20	59%	91	22%	706
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	102	CONTRACT	33,143	52,216	158%	45,969	114%	33,143	52,216	158%	45,969	114%	712,682
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	041	AUDIT FUND	0	10	0%	8	126%	0	10	0%	8	126%	95
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	070	IN STATE T	0	0	0%	230	0%	0	0	0%	230	0%	2,756
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	102	CONTRACT	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5023	ZIKA PREGNANCY SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	037	TECHNOLO	0	929	0%	77	1,200%	0	929	0%	77	1,200%	929
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	041	AUDIT FUND	0	0	0%	12	3%	0	0	0%	12	3%	141
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	070	IN STATE T	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	080	OUT OF STA	0	0	0%	577	0%	0	0	0%	577	0%	6,929
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	102	CONTRACT	0	0	0%	9,653	0%	0	0	0%	9,653	0%	115,834
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5040	OPIOID SURVEILLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	026	ORGANIZAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	030	EQUIPMENT	0	194	0%	345	56%	0	194	0%	345	56%	4,144
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	039	TELECOMM	91	37	41%	35	107%	91	37	41%	35	107%	2,370
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	041	AUDIT FUND	139	124	90%	130	95%	139	124	90%	130	95%	1,710
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	042	ADDITIONAL	3,678	1,893	51%	4,020	47%	3,678	1,893	51%	4,020	47%	34,134
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	070	IN STATE T	0	104	0%	1,161	9%	0	104	0%	1,161	9%	13,929
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	080	OUT OF STA	0	0	0%	471	0%	0	0	0%	471	0%	5,650
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	102	CONTRACT	390,591	334,482	86%	509,799	66%	390,591	334,482	86%	509,799	66%	5,040,956
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	103	CONTRACT	0	0	0%	9,653	0%	0	0	0%	9,653	0%	115,834
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5194	CHILD HEALTH SERV	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	026	ORGANIZAT	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	030	EQUIPMENT	0	0	0%	691	0%	0	0	0%	691	0%	8,295
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	039	TELECOMM	0	0	0%	10	0%	0	0	0%	10	0%	119
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	070	IN STATE T	0	0	0%	197	0%	0	0	0%	197	0%	2,358
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	080	OUT OF STA	0	444	0%	1,159	38%	0	444	0%	1,159	38%	13,912
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	102	CONTRACT	66,909	76,712	115%	107,830	71%	66,909	76,712	115%	107,830	71%	1,366,536
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	026	ORGANIZAT	0	0	0%	79	0%	0	0	0%	79	0%	950
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	039	TELECOMM	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	041	AUDIT FUND	749	446	59%	1,113	40%	749	446	59%	1,113	40%	14,207
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	042	ADDITIONAL	4,382	2,027	46%	4,305	47%	4,382	2,027	46%	4,305	47%	36,557
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	070	IN STATE T	55	48	87%	118	41%	55	48	87%	118	41%	6,200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	080	OUT OF STA	2,184	0	0%	3,644	0%	2,184	0	0%	3,644	0%	18,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	102	CONTRACT	55,068	164,862	299%	70,786	233%	55,068	164,862	299%	70,786	233%	4,582,702
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	520	FMNP FOOD	0	0	0%	7,909	0%	0	0	0%	7,909	0%	94,905
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	521	FOOD REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	549	WIC FOOD	497,193	409,214	82%	952,660	43%	497,193	409,214	82%	952,660	43%	9,308,300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	030	EQUIPMENT	0	0	0%	125	0%	0	0%	125	0%	1,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	039	TELECOMM	0	0	0%	8	0%	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	041	AUDIT FUND	84	50	60%	84	60%	84	50	60%	84	60%	785
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	042	ADDITIONAL	317	245	77%	520	47%	317	245	77%	520	47%	4,415
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	080	OUT OF STA	832	0	0%	4,140	0%	832	0	0%	4,140	0%	9,300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	102	CONTRACT	386,550	78,350	20%	400,652	20%	386,550	78,350	20%	400,652	20%	1,725,571
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5530	FAMILY PLANNING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	024	MAINT OTH	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	026	ORGANIZAT	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	030	EQUIPMENT	0	0	0%	213	0%	0	0	0%	213	0%	2,550
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	041	AUDIT FUND	92	61	66%	140	43%	92	61	66%	140	43%	1,269
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	042	ADDITIONAL	2,269	1,202	53%	2,552	47%	2,269	1,202	53%	2,552	47%	21,671
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	070	IN STATE T	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	080	OUT OF STA	0	362	0%	1,023	35%	0	362	0%	1,023	35%	12,270
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	102	CONTRACT	0	0	0%	66,793	0%	0	0	0%	66,793	0%	801,511
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5608	TOBACCO PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	039	TELECOMM	25	0	0%	2	0%	25	0	0%	2	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	041	AUDIT FUND	99	183	185%	125	146%	99	183	185%	125	146%	1,880
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	070	IN STATE T	0	109	0%	231	47%	0	109	0%	231	47%	2,777
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	072	GRANTS FE	0	25,047	0%	15,007	167%	0	25,047	0%	15,007	167%	180,086
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	080	OUT OF STA	0	0	0%	867	0%	0	0	0%	867	0%	10,400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	102	CONTRACT	46,476	98,768	213%	89,986	110%	46,476	98,768	213%	89,986	110%	1,592,419
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	601	STATE FUN	0	0	0%	14,923	0%	0	0	0%	14,923	0%	179,078
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5659	COMPREHENSIVE C/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5662	NH COMPREHENSIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	026	ORGANIZAT	0	0	0%	123	0%	0	0	0%	123	0%	1,475
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	041	AUDIT FUND	69	54	77%	173	31%	69	54	77%	173	31%	2,146
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	042	ADDITIONAL	415	230	56%	489	47%	415	230	56%	489	47%	4,154
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	066	EMPLOYEE	0	0	0%	121	0%	0	0	0%	121	0%	1,450
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	070	IN STATE T	0	128	0%	100	128%	0	128	0%	100	128%	1,200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	080	OUT OF STA	0	0	0%	1,721	0%	0	0	0%	1,721	0%	20,650
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	102	CONTRACT	64,814	198,995	307%	288,889	69%	64,814	198,995	307%	288,889	69%	3,472,516
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	041	AUDIT FUND	3	1	34%	7	17%	3	1	34%	7	17%	47
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	049	TRANSFER	0	1,840	0%	7,497	25%	0	1,840	0%	7,497	25%	89,958
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	070	IN STATE T	0	0	0%	95	0%	0	0	0%	95	0%	1,144
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	080	OUT OF STA	0	0	0%	1,182	0%	0	0	0%	1,182	0%	14,181
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTU	041	AUDIT FUND	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTU	102	CONTRACT	0	42,927	0%	11,271	381%	0	42,927	0%	11,271	381%	135,247
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	6048	WIC INFRASTRUCTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	7967	ACA COORDINATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9051	HEART DISEASE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9020	BUREAU C	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	026	ORGANIZAT	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	041	AUDIT FUND	113	0	0%	200	0%	113	0	0%	200	0%	1,300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	042	ADDITIONA	1,002	0	0%	1,510	0%	1,002	0	0%	1,510	0%	9,836
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	070	IN STATE T	0	0	0%	471	0%	0	0	0%	471	0%	5,650
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	080	OUT OF ST	325	0	0%	1,098	0%	325	0	0%	1,098	0%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	102	CONTRACT	3,575	4,975	139%	8,926	56%	3,575	4,975	139%	8,926	56%	52,426
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	567	TITLE II HIV	360,689	0	0%	803,632	0%	360,689	0	0%	803,632	0%	1,025,180
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2222	RYAN WHITE TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	070	IN STATE T	0	0	0%	6	0%	0	0	0%	6	0%	75
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	568	TI HIV CARE	-100	-100	0%	29,167	0%	-100	-100	0%	29,167	0%	350,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2223	BOSTON EMA TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	024	MAINT OTH	0	0	0%	1,354	0%	0	0	0%	1,354	0%	16,246
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	026	ORGANIZAT	0	0	0%	572	0%	0	0	0%	572	0%	6,869
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	030	EQUIPMENT	0	0	0%	2,520	0%	0	0	0%	2,520	0%	30,235
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	039	TELECOMM	0	16	0%	491	3%	0	16	0%	491	3%	5,896
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	066	EMPLOYEE	0	0	0%	151	0%	0	0	0%	151	0%	1,810
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	070	IN STATE T	0	50	0%	167	30%	0	50	0%	167	30%	2,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	080	OUT OF ST	83	3,321	4,008%	112	2,959%	83	3,321	4,008%	112	2,959%	15,423
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	102	CONTRACT	75,039	0	0%	100,865	0%	75,039	0	0%	100,865	0%	912,424
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	103	CONTRACT	34,730	31,397	90%	77,006	41%	34,730	31,397	90%	77,006	41%	844,977

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	530	DRUG REBA	28,894	175,084	606%	54,072	324%	28,894	175,084	606%	54,072	324%	4,958,087
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	546	PATIENT CA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	024	MAINT OTH	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	041	AUDIT FUND	51	47	92%	67	70%	51	47	92%	67	70%	1,433
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	042	ADDITIONA	1,712	734	43%	1,559	47%	1,712	734	43%	1,559	47%	13,236
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	070	IN STATE TI	92	0	0%	797	0%	92	0	0%	797	0%	3,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	080	OUT OF STA	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	102	CONTRACT	18,354	32,081	175%	33,216	97%	18,354	32,081	175%	33,216	97%	1,290,547
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	030	EQUIPMENT	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	039	TELECOMM	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	176
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	066	EMPLOYEE	0	0	0%	373	0%	0	0	0%	373	0%	4,475
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	070	IN STATE TI	0	0	0%	225	0%	0	0	0%	225	0%	2,700
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	080	OUT OF STA	0	0	0%	392	0%	0	0	0%	392	0%	4,700
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	102	CONTRACT	0	13,283	0%	14,667	91%	0	13,283	0%	14,667	91%	176,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5022	ZIKA PREPAREDNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	024	MAINT OTH	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	030	EQUIPMENT	36,411	0	0%	13,211	0%	36,411	0	0%	13,211	0%	75,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	039	TELECOMM	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	041	AUDIT FUND	25	292	1,173%	78	376%	25	292	1,173%	78	376%	648
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	049	TRANSFER	0	0	0%	7,355	0%	0	0	0%	7,355	0%	88,257
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	070	IN STATE TI	0	0	0%	117	0%	0	0	0%	117	0%	1,398
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	102	CONTRACT	8,709	411	5%	15,999	3%	8,709	411	5%	15,999	3%	468,742
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	548	REAGENTS	193	0	0%	510	0%	193	0	0%	510	0%	9,526
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	039	TELECOMM	0	20	0%	33	60%	0	20	0%	33	60%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	041	AUDIT FUND	1	19	1,764%	2	822%	1	19	1,764%	2	822%	391
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	042	ADDITIONA	0	543	0%	815	67%	0	543	0%	815	67%	9,785
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	070	IN STATE TI	50	0	0%	132	0%	50	0	0%	132	0%	3,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	080	OUT OF STA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	102	CONTRACT	0	2,237	0%	19,962	11%	0	2,237	0%	19,962	11%	239,547
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5093	ADULT IMMUNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5094	SYNDROMIC SURVEI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5094	SYNDROMIC SURVEI	041	AUDIT FUND	1	0	0%	1	0%	1	0	0%	1	0%	160
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5094	SYNDROMIC SURVEI	070	IN STATE TI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5094	SYNDROMIC SURVEI	080	OUT OF STA	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5094	SYNDROMIC SURVEI	102	CONTRACT	331	0	0%	727	0%	331	0	0%	727	0%	157,463
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5094	SYNDROMIC SURVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	024	MAINT OTH	0	0	0%	408	0%	0	0	0%	408	0%	4,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	026	ORGANIZAT	0	0	0%	246	0%	0	0	0%	246	0%	2,950
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	030	EQUIPMENT	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	039	TELECOMM	219	121	55%	42	289%	219	121	55%	42	289%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	041	AUDIT FUND	43	40	93%	62	64%	43	40	93%	62	64%	800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	042	ADDITIONA	3,496	2,299	66%	4,883	47%	3,496	2,299	66%	4,883	47%	41,464
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	070	IN STATE TI	361	804	223%	2,135	38%	361	804	223%	2,135	38%	44,696
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	080	OUT OF STA	0	1,038	0%	1,876	55%	0	1,038	0%	1,876	55%	22,506
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	102	CONTRACT	6,578	4,245	65%	9,530	45%	6,578	4,245	65%	9,530	45%	143,097
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	546	PATIENT CA	605	1,289	213%	1,166	111%	605	1,289	213%	1,166	111%	112,613
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	547	DISEASE CO	0	0	0%	11,024	0%	0	0	0%	11,024	0%	132,283
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	548	REAGENTS	6,756	6,402	95%	26,466	24%	6,756	6,402	95%	26,466	24%	56,125
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTRO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTRO	548	REAGENTS	10,028	5,580	56%	11,590	48%	10,028	5,580	56%	11,590	48%	45,864
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5174	MOSQUITO CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5177	VACCINES - INSURE	513	VACCINE PI	123,425	1,175,323	952%	154,690	760%	123,425	1,175,323	952%	154,690	760%	16,299,774
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5177	VACCINES - INSURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	026	ORGANIZAT	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	030	EQUIPMENT	0	1,715	0%	693	248%	0	1,715	0%	693	248%	8,315
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	039	TELECOMM	0	201	0%	50	403%	0	201	0%	50	403%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	041	AUDIT FUND	303	337	112%	385	88%	303	337	112%	385	88%	2,038
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	042	ADDITIONAL	4,805	2,208	46%	4,690	47%	4,805	2,208	46%	4,690	47%	39,820
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	070	IN STATE TI	722	368	51%	1,197	31%	722	368	51%	1,197	31%	12,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	080	OUT OF STA	0	1,938	0%	1,633	119%	0	1,938	0%	1,633	119%	19,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	102	CONTRACT	33,586	23,598	70%	38,575	61%	33,586	23,598	70%	38,575	61%	606,107
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	103	CONTRACT	0	7,783	0%	7,940	98%	0	7,783	0%	7,940	98%	95,283
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	513	VACCINE PI	0	0	0%	24,434	0%	0	0	0%	24,434	0%	293,211
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	519	BRFSS BEH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	548	REAGENTS	1,931	427	22%	2,926	15%	1,931	427	22%	2,926	15%	52,229
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5178	IMMUNIZATION PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	030	EQUIPMENT	0	0	0%	71	0%	0	0	0%	71	0%	850
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	039	TELECOMM	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	041	AUDIT FUND	8	8	106%	9	92%	8	8	106%	9	92%	107
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	042	ADDITIONAL	163	57	35%	121	47%	163	57	35%	121	47%	1,028
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	070	IN STATE TI	0	0	0%	241	0%	0	0	0%	241	0%	2,888
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	080	OUT OF STA	0	0	0%	383	0%	0	0	0%	383	0%	4,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	102	CONTRACT	0	14,897	0%	5,680	262%	0	14,897	0%	5,680	262%	68,160
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	513	VACCINE PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5189	HIV/AIDS PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5917	MMRS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5917	MMRS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5917	MMRS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5917	MMRS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5961	PH INFORMATICS IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	5961	PH INFORMATICS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	024	MAINT OTH	0	0	0%	2,267	0%	0	0	0%	2,267	0%	27,200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	026	ORGANIZAT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	030	EQUIPMENT	0	0	0%	5,083	0%	0	0	0%	5,083	0%	61,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	039	TELECOMM	16	26	156%	4	633%	16	26	156%	4	633%	800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	041	AUDIT FUND	55	63	115%	126	50%	55	63	115%	126	50%	1,457
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	042	ADDITIONAL	1,267	1,213	96%	2,576	47%	1,267	1,213	96%	2,576	47%	21,876
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	070	IN STATE TI	0	0	0%	840	0%	0	0	0%	840	0%	10,080
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	080	OUT OF STA	752	0	0%	1,275	0%	752	0	0%	1,275	0%	16,400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	102	CONTRACT	35,298	3,635	10%	104,816	3%	35,298	3,635	10%	104,816	3%	787,564
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	548	REAGENTS	0	0	0%	5,475	0%	0	0	0%	5,475	0%	65,700
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7536	STD/HIV PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	022	RENTS-LEA	0	40	0%	180	22%	0	40	0%	180	22%	2,163
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	030	EQUIPMENT	0	271,009	0%	44,510	609%	0	271,009	0%	44,510	609%	534,118
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	039	TELECOMM	144	116	81%	23	510%	144	116	81%	23	510%	2,500
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	041	AUDIT FUND	339	518	153%	470	110%	339	518	153%	470	110%	5,215

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	042	ADDITIONA	9,242	6,196	67%	13,161	47%	9,242	6,196	67%	13,161	47%	111,752
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	049	TRANSFER	5,361	0	0%	7,653	0%	5,361	0	0%	7,653	0%	108,950
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	070	IN STATE TI	514	616	120%	599	103%	514	616	120%	599	103%	12,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	080	OUT OF STA	0	453	0%	1,917	24%	0	453	0%	1,917	24%	23,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	102	CONTRACT	61,604	93,130	151%	97,537	95%	61,604	93,130	151%	97,537	95%	2,987,837
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	548	REAGENTS	5,224	1,561	30%	7,513	21%	5,224	1,561	30%	7,513	21%	272,137
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	7545	PH EMERGENCY PRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEIL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEIL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEIL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEIL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9025	BUREAU C	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	0901	HEALTHCARE ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	024	MAINT OTH	0	0	0%	6,143	0%	0	0	0%	6,143	0%	73,717
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	026	ORGANIZAT	0	0	0%	43	0%	0	0	0%	43	0%	510
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	030	EQUIPMENT	0	4,236	0%	39,950	11%	0	4,236	0%	39,950	11%	479,401
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	039	TELECOMM	89	47	53%	106	45%	89	47	53%	106	45%	6,357
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	041	AUDIT FUND	104	166	160%	469	35%	104	166	160%	469	35%	3,982
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	042	ADDITIONA	1,857	3,373	182%	5,678	59%	1,857	3,373	182%	5,678	59%	60,826
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	057	BOOKS PER	0	0	0%	521	0%	0	0	0%	521	0%	6,256
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	070	IN STATE TI	16	114	702%	414	27%	16	114	702%	414	27%	38,278
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	25,000	0%	300,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	080	OUT OF STA	5,230	947	18%	30,058	3%	5,230	947	18%	30,058	3%	153,756
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	102	CONTRACT	40,000	6,641	17%	426,573	2%	40,000	6,641	17%	426,573	2%	491,625
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	548	REAGENTS	4,208	37	1%	31,895	0%	4,208	37	1%	31,895	0%	408,076
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUI	024	MAINT OTH	0	4,447	0%	14,442	31%	0	4,447	0%	14,442	31%	173,308
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUI	030	EQUIPMENT	5,229	0	0%	79,021	0%	5,229	0	0%	79,021	0%	640,243
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUI	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	1878	LAB EQUIPMENT FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	030	EQUIPMENT	0	0	0%	11,583	0%	0	0	0%	11,583	0%	139,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	070	IN STATE T	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	548	REAGENTS	0	12,650	0%	3,270	387%	0	12,650	0%	3,270	387%	39,236
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	039	TELECOMM	15	0	0%	0	0%	15	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	041	AUDIT FUND	9	115	1,264%	13	867%	9	115	1,264%	13	867%	295
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	042	ADDITIONA	0	635	0%	954	67%	0	635	0%	954	67%	11,449
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	066	EMPLOYEE	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	070	IN STATE T	0	0	0%	306	0%	0	0	0%	306	0%	3,670
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	080	OUT OF STA	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	102	CONTRACT	0	11,271	0%	16,891	67%	0	11,271	0%	16,891	67%	202,690
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5316	STATE BASED BIOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	022	RENTS-LEA	0	278	0%	393	71%	0	278	0%	393	71%	4,719
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	024	MAINT OTH	0	0	0%	8,022	0%	0	0	0%	8,022	0%	96,265
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	026	ORGANIZAT	0	0	0%	683	0%	0	0	0%	683	0%	8,200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	028	TRANSFERS	0	0	0%	36,040	0%	0	0	0%	36,040	0%	432,477
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	030	EQUIPMENT	0	93,026	0%	21,919	424%	0	93,026	0%	21,919	424%	263,026
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	039	TELECOMM	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	041	AUDIT FUND	14	52	367%	18	290%	14	52	367%	18	290%	572
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	042	ADDITIONAL	1,065	715	67%	1,518	47%	1,065	715	67%	1,518	47%	12,886
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	066	EMPLOYEE	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	070	IN STATE TI	92	0	0%	100	0%	92	0	0%	100	0%	2,900
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	080	OUT OF STA	0	0	0%	1,175	0%	0	0	0%	1,175	0%	14,100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	102	CONTRACT	0	0	0%	12,479	0%	0	0	0%	12,479	0%	149,750
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	548	REAGENTS	32,511	8,150	25%	34,219	24%	32,511	8,150	25%	34,219	24%	394,873
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	7966	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	024	MAINT OTH	0	0	0%	11,000	0%	0	0	0%	11,000	0%	132,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	030	EQUIPMENT	0	0	0%	6,917	0%	0	0	0%	6,917	0%	83,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	039	TELECOMM	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	041	AUDIT FUND	40	39	97%	79	50%	40	39	97%	79	50%	899
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	042	ADDITIONAL	2,120	918	43%	1,949	47%	2,120	918	43%	1,949	47%	16,552
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	057	BOOKS PER	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	070	IN STATE TI	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	080	OUT OF STA	745	0	0%	1,193	0%	745	0	0%	1,193	0%	10,000
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	548	REAGENTS	2,539	3,528	139%	3,575	99%	2,539	3,528	139%	3,575	99%	111,960
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8276	FOOD EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	024	MAINT OTH	0	0	0%	8,815	0%	0	0	0%	8,815	0%	105,781
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	030	EQUIPMENT	354,489	348,499	98%	392,062	89%	354,489	348,499	98%	392,062	89%	450,987
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	039	TELECOMM	0	0	0%	28	0%	0	0	0%	28	0%	336
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	041	AUDIT FUND	36	87	245%	41	213%	36	87	245%	41	213%	932
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	042	ADDITIONAL	0	2,138	0%	3,213	67%	0	2,138	0%	3,213	67%	38,555
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	066	EMPLOYEE	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	070	IN STATE TI	0	174	0%	463	38%	0	174	0%	463	38%	5,553
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	080	OUT OF STA	0	0	0%	2,056	0%	0	0	0%	2,056	0%	24,677
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	102	CONTRACT	0	0	0%	4,605	0%	0	0	0%	4,605	0%	55,254
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	548	REAGENTS	9,567	278	3%	9,225	3%	9,567	278	3%	9,225	3%	86,577
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	8280	BIOMONITORING GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9030	BUREAU C	9059	FDA FERN RADIOCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGM	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	090	HHS:	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	090	HHS:	ALL OTHER				CATEGORY TOTALS			3,787,357	5,141,307	136%	8,747,808	59%	3,787,357	5,141,307	136%	8,747,808	59%	92,890,771
2018		95	HHS: C	090	HHS:	AGENCY TOTALS							5,334,452	6,832,910	128%	10,731,114	64%	5,334,452	6,832,910	128%	10,731,114	64%	119,830,500
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5710	PROFESSIONAL CAR	010	PERSONAL	366,120	372,504	102%	411,829	90%	366,120	372,504	102%	411,829	90%	5,351,087
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5710	PROFESSIONAL CAR	017	FT EMPLOY	0	0	0%	4,436	0%	0	0	0%	4,436	0%	53,227
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5710	PROFESSIONAL CAR	019	HOLIDAY PA	12,080	13,235	110%	13,653	97%	12,080	13,235	110%	13,653	97%	132,578
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5720	CUSTODIAL CARE	010	PERSONAL	74,833	72,776	97%	74,064	98%	74,833	72,776	97%	74,064	98%	971,276
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5720	CUSTODIAL CARE	017	FT EMPLOY	0	0	0%	676	0%	0	0	0%	676	0%	8,112
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5720	CUSTODIAL CARE	019	HOLIDAY PA	2,412	1,596	66%	2,584	62%	2,412	1,596	66%	2,584	62%	22,364
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	010	PERSONAL	25,192	25,513	101%	26,888	95%	25,192	25,513	101%	26,888	95%	350,669
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	012	PERSONAL	8,190	8,330	102%	8,353	100%	8,190	8,330	102%	8,353	100%	109,368
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	7892	MAINTENANCE	010	PERSONAL	40,034	44,182	110%	43,068	103%	40,034	44,182	110%	43,068	103%	590,446
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	7892	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	7892	MAINTENANCE	019	HOLIDAY PA	876	715	82%	867	82%	876	715	82%	867	82%	8,228
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	8132	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	091	HHS:	FULL TIME PERSO	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	091	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			529,738	538,852	102%	586,417	92%	529,738	538,852	102%	586,417	92%	7,597,355
2018	010	95	HHS: C	091	HHS:	PART TIME TEMP	9100	GLENCLIFF	5710	PROFESSIONAL CAR	050	PERSONAL	14,565	15,764	108%	17,779	89%	14,565	15,764	108%	17,779	89%	213,690
2018	010	95	HHS: C	091	HHS:	PART TIME TEMP	9100	GLENCLIFF	5720	CUSTODIAL CARE	050	PERSONAL	2,264	2,892	128%	2,590	112%	2,264	2,892	128%	2,590	112%	60,696

2018	010	95	HHS: C091	HHS: PART TIME TEMP	9100	GLENCLIFF	5740	ADMINISTRATION	050	PERSONAL	0	258	0%	1,405	18%	0	258	0%	1,405	18%	16,860
2018	010	95	HHS: C091	HHS: PART TIME TEMP	9100	GLENCLIFF	7892	MAINTENANCE	050	PERSONAL	1,905	1,467	77%	3,110	47%	1,905	1,467	77%	3,110	47%	24,796
2018		95	HHS: C091	HHS: PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,733	20,381	109%	24,883	82%	18,733	20,381	109%	24,883	82%	316,042
2018	010	95	HHS: C091	HHS: OVERTIME TOTAL	9100	GLENCLIFF	5710	PROFESSIONAL CAR	018	OVERTIME	14,638	25,551	175%	19,276	133%	14,638	25,551	175%	19,276	133%	311,303
2018	010	95	HHS: C091	HHS: OVERTIME TOTAL	9100	GLENCLIFF	5720	CUSTODIAL CARE	018	OVERTIME	787	1,873	238%	721	260%	787	1,873	238%	721	260%	12,280
2018	010	95	HHS: C091	HHS: OVERTIME TOTAL	9100	GLENCLIFF	5740	ADMINISTRATION	018	OVERTIME	0	467	0%	550	85%	0	467	0%	550	85%	6,602
2018	010	95	HHS: C091	HHS: OVERTIME TOTAL	9100	GLENCLIFF	7892	MAINTENANCE	018	OVERTIME	3,537	2,085	59%	4,037	52%	3,537	2,085	59%	4,037	52%	46,607
2018		95	HHS: C091	HHS: OVERTIME TOTALS				CATEGORY TOTALS			18,962	29,977	158%	24,584	122%	18,962	29,977	158%	24,584	122%	376,792
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	5710	PROFESSIONAL CAR	060	BENEFITS	222,588	228,771	103%	254,754	90%	222,588	228,771	103%	254,754	90%	3,330,226
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	5720	CUSTODIAL CARE	060	BENEFITS	53,973	53,976	100%	55,157	98%	53,973	53,976	100%	55,157	98%	728,761
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	5740	ADMINISTRATION	060	BENEFITS	17,976	17,427	97%	20,110	87%	17,976	17,427	97%	20,110	87%	254,011
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	7892	MAINTENANCE	060	BENEFITS	22,696	25,170	111%	23,579	107%	22,696	25,170	111%	23,579	107%	322,778
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	8132	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: BENEFITS TOTALS	9998	ERP GRAN	9804	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C091	HHS: BENEFITS TOTALS				CATEGORY TOTALS			317,232	325,344	103%	353,600	92%	317,232	325,344	103%	353,600	92%	4,635,776
2018	010	95	HHS: C091	HHS: CONSULTANTS TO	9100	GLENCLIFF	5710	PROFESSIONAL CAR	046	CONSULTAI	1,259	487	39%	2,235	22%	1,259	487	39%	2,235	22%	39,565
2018		95	HHS: C091	HHS: CONSULTANTS TOTALS				CATEGORY TOTALS			1,259	487	39%	2,235	22%	1,259	487	39%	2,235	22%	39,565
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	5710	PROFESSIONAL CAR	020	CURRENT E	1,451	4,582	316%	1,655	277%	1,451	4,582	316%	1,655	277%	222,594
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	5720	CUSTODIAL CARE	020	CURRENT E	3,470	5,847	169%	4,683	125%	3,470	5,847	169%	4,683	125%	175,321
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	5740	ADMINISTRATION	020	CURRENT E	16	-1,394	-8,616%	23	-6,193%	16	-1,394	-8,616%	23	-6,193%	29,530
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	7892	MAINTENANCE	020	CURRENT E	15,349	5,873	38%	21,541	27%	15,349	5,873	38%	21,541	27%	188,054
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	8132	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9998	ERP GRAN	9804	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C091	HHS: CURRENT EXPENSE TOTALS				CATEGORY TOTALS			20,287	14,908	73%	27,902	53%	20,287	14,908	73%	27,902	53%	615,499
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	024	MAINT OTH	1,079	145	13%	1,637	9%	1,079	145	13%	1,637	9%	6,101
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	066	EMPLOYEE	200	275	138%	160	172%	200	275	138%	160	172%	5,231
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	101	MEDICAL PA	2,240	8,472	378%	4,742	179%	2,240	8,472	378%	4,742	179%	184,642
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	021	FOOD INST	27,735	17,159	62%	29,218	59%	27,735	17,159	62%	29,218	59%	370,436
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	024	MAINT OTH	275	190	69%	275	69%	275	190	69%	275	69%	19,342
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	4,797	0%	0	0	0%	4,797	0%	57,560
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	039	TELECOMM	0	0	0%	1,544	0%	0	0	0%	1,544	0%	18,523
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	070	IN STATE TI	465	10	2%	757	1%	465	10	2%	757	1%	16,807
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	080	OUT OF STA	0	0	0%	150	0%	0	0	0%	150	0%	1,799
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	023	HEAT ELEC	35,348	16,136	46%	38,167	42%	35,348	16,136	46%	38,167	42%	380,000
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	024	MAINT OTH	942	910	97%	1,443	63%	942	910	97%	1,443	63%	101,639
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	030	EQUIPMENT	19,099	0	0%	75,834	0%	19,099	0	0%	75,834	0%	99,000
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	047	OWN FORC	-18	1,575	0%	11,210	14%	-18	1,575	0%	11,210	14%	134,524
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	048	CONTRACT	16,180	16,076	99%	24,684	65%	16,180	16,076	99%	24,684	65%	505,025
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPEN	062	WORKERS	0	0	0%	12,638	0%	0	0	0%	12,638	0%	151,651
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	246	0%	0	0	0%	246	0%	2,953
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C091	HHS: ALL OTHER				CATEGORY TOTALS			103,545	60,949	59%	207,552	29%	103,545	60,949	59%	207,552	29%	2,055,832
2018		95	HHS: C091	HHS: AGENCY TOTALS							1,009,756	990,898	98%	1,227,174	81%	1,009,756	990,898	98%	1,227,174	81%	15,636,861
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	3068	CONSUMER & FAMIL	010	PERSONAL	3,153	3,969	126%	0	0%	3,153	3,969	126%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	3068	CONSUMER & FAMIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	5945	CMH PROGRAM SUP	010	PERSONAL	36,611	40,235	110%	0	0%	36,611	40,235	110%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	5945	CMH PROGRAM SUP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	010	PERSONAL	56,385	37,179	66%	38,891	96%	56,385	37,179	66%	38,891	96%	344,923
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7002	LEGAL - GUARDIANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7003	COMMITMENT COST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7006	INTERIM CARE FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7010	COMMTY MENTAL HI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7011	PEER SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7012	FAMILY MUTUAL SUI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7143	MENTAL HEALTH BL	010	PERSONAL	5,045	5,369	106%	0	0%	5,045	5,369	106%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7143	MENTAL HEALTH BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7162	OFFICE OF REIMBUI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7877	OFFICE OF DIRECTO	010	PERSONAL	3,710	3,785	102%	14,226	27%	3,710	3,785	102%	14,226	27%	188,822
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7877	OFFICE OF DIRECTO	012	PERSONAL	0	0	0%	16,826	0%	0	0	0%	16,826	0%	201,910
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	7877	OFFICE OF DIRECTO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	8133	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9200	DIV OF BE	8581	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	2070	PROGRAM OPERATI	010	PERSONAL	0	0	0%	47,253	0%	0	0	0%	47,253	0%	567,032
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	2070	PROGRAM OPERATI	012	PERSONAL	0	0	0%	8,361	0%	0	0	0%	8,361	0%	100,335
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	2559	OPIOID STR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	2559	OPIOID STR GRANT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	3380	PREVENTION SERVI	010	PERSONAL	0	0	0%	16,017	0%	0	0	0%	16,017	0%	192,207
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	3384	CLINICAL SERVICES	010	PERSONAL	0	0	0%	28,123	0%	0	0	0%	28,123	0%	337,479
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9205	BUREAU C	6935	MAT GRANT	059	TEMP FULL	0	0	0%	4,300	0%	0	0	0%	4,300	0%	51,597
2018	010	95	HHS: C092	HHS: FULL TIME PERSO	9210	BUR FOR C	2052	CHILDREN'S BEHAVI	010	PERSONAL	0	0	0%	17,249	0%	0	0	0%	17,249	0%	206,991

2018	010	95	HHS: C092	HHS:	FULL TIME PERSO	9210	BUR FOR (	2059	STATE YOUTH TREA	059	TEMP FULL	0	0	0%	4,529	0%	0	0	0%	4,529	0%	54,348
2018	010	95	HHS: C092	HHS:	FULL TIME PERSO	9220	BUREAU C	4113	CONSUMER & FAMIL	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	4,119	0%	49,433
2018	010	95	HHS: C092	HHS:	FULL TIME PERSO	9220	BUREAU C	4117	CMH PROGRAM SUP	010	PERSONAL	0	0	0%	31,149	0%	0	0	0%	31,149	0%	373,791
2018	010	95	HHS: C092	HHS:	FULL TIME PERSO	9220	BUREAU C	4117	CMH PROGRAM SUP	012	PERSONAL	0	0	0%	7,746	0%	0	0	0%	7,746	0%	92,949
2018	010	95	HHS: C092	HHS:	FULL TIME PERSO	9220	BUREAU C	4120	MENTAL HEALTH BL	010	PERSONAL	0	0	0%	5,814	0%	0	0	0%	5,814	0%	69,771
2018		95	HHS: C092	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			104,903	90,536	86%	244,604	37%	104,903	90,536	86%	244,604	37%	2,831,588
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9200	DIV OF BE	3068	CONSUMER & FAMIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9200	DIV OF BE	3069	OLDER ADULT TARG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9200	DIV OF BE	7162	OFFICE OF REIMBUF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9205	BUREAU C	2070	PROGRAM OPERATI	050	PERSONAL	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9205	BUREAU C	3380	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C092	HHS:	PART TIME TEMP	9205	BUREAU C	3384	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		95	HHS: C092	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,002
2018	010	95	HHS: C092	HHS:	OVERTIME TOTAL	9200	DIV OF BE	5945	CMH PROGRAM SUP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	OVERTIME TOTAL	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	OVERTIME TOTAL	9200	DIV OF BE	7877	OFFICE OF DIRECTO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C092	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	3068	CONSUMER & FAMIL	060	BENEFITS	1,814	2,031	112%	0	0%	1,814	2,031	112%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	3069	OLDER ADULT TARG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	5945	CMH PROGRAM SUP	060	BENEFITS	16,335	18,304	112%	0	0%	16,335	18,304	112%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	060	BENEFITS	17,059	14,820	87%	13,648	109%	17,059	14,820	87%	13,648	109%	150,899
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7002	LEGAL - GUARDIANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7003	COMMITMENT COST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7006	INTERIM CARE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7009	BBH POLICY ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7010	COMMTY MENTAL HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7011	PEER SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7143	MENTAL HEALTH BL	060	BENEFITS	1,623	2,337	144%	0	0%	1,623	2,337	144%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7155	MEDICAID PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7162	OFFICE OF REIMBUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7851	MENTAL HEALTH DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7868	INTEGRATED ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7877	OFFICE OF DIRECTO	060	BENEFITS	2,705	2,812	104%	11,623	24%	2,705	2,812	104%	11,623	24%	154,122
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	8133	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9200	DIV OF BE	8581	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9205	BUREAU C	2070	PROGRAM OPERATI	060	BENEFITS	0	0	0%	29,127	0%	0	0	0%	29,127	0%	349,528
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9205	BUREAU C	2559	OPIOID STR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9205	BUREAU C	3380	PREVENTION SERVI	060	BENEFITS	0	0	0%	6,922	0%	0	0	0%	6,922	0%	83,069
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9205	BUREAU C	3384	CLINICAL SERVICES	060	BENEFITS	0	0	0%	16,100	0%	0	0	0%	16,100	0%	193,201
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9205	BUREAU C	6935	MAT GRANT	060	BENEFITS	0	0	0%	2,241	0%	0	0	0%	2,241	0%	26,893
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	060	BENEFITS	0	0	0%	9,479	0%	0	0	0%	9,479	0%	113,749
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9210	BUR FOR (	2059	STATE YOUTH TREA	060	BENEFITS	0	0	0%	2,315	0%	0	0	0%	2,315	0%	27,780
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9220	BUREAU C	4113	CONSUMER & FAMIL	060	BENEFITS	0	0	0%	2,249	0%	0	0	0%	2,249	0%	26,987
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9220	BUREAU C	4117	CMH PROGRAM SUP	060	BENEFITS	0	0	0%	16,743	0%	0	0	0%	16,743	0%	200,910
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9220	BUREAU C	4120	MENTAL HEALTH BL	060	BENEFITS	0	0	0%	1,871	0%	0	0	0%	1,871	0%	22,447
2018	010	95	HHS: C092	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9805	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C092	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			39,536	40,304	102%	112,318	36%	39,536	40,304	102%	112,318	36%	1,349,585
2018	010	95	HHS: C092	HHS:	CONSULTANTS TO	9200	DIV OF BE	1858	EDI GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CONSULTANTS TO	9200	DIV OF BE	3068	CONSUMER & FAMIL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CONSULTANTS TO	9200	DIV OF BE	3069	OLDER ADULT TARG	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CONSULTANTS TO	9200	DIV OF BE	7143	MENTAL HEALTH BL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CONSULTANTS TO	9220	BUREAU C	4120	MENTAL HEALTH BL	046	CONSULTAI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018		95	HHS: C092	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	1849	TTI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	1858	EDI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	2087	MIPCD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	3068	CONSUMER & FAMIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	3069	OLDER ADULT TARG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	5945	CMH PROGRAM SUP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	020	CURRENT E	9	592	6,377%	14	4,317%	9	592	6,377%	14	4,317%	8,542
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7002	LEGAL - GUARDIANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7003	COMMITMENT COST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7006	INTERIM CARE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7009	BBH POLICY ANALYS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7010	COMMTY MENTAL HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7011	PEER SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7012	FAMILY MUTUAL SUP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7143	MENTAL HEALTH BL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7155	MEDICAID PAYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7162	OFFICE OF REIMBUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7851	MENTAL HEALTH DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7861	OLMSTEAD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7868	INTEGRATED ILLNES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	7877	OFFICE OF DIRECTO	020	CURRENT E	5	0	0%	8	0%	5	0	0%	8	0%	6,641
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	8133	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9200	DIV OF BE	8581	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9205	BUREAU C	2070	PROGRAM OPERATI	020	CURRENT E	0	603	0%	814	74%	0	603	0%	814	74%	9,773
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9205	BUREAU C	2559	OPIOID STR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9205	BUREAU C	3380	PREVENTION SERVI	020	CURRENT E	0	24	0%	533	4%	0	24	0%	533	4%	6,401
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9205	BUREAU C	3384	CLINICAL SERVICES	020	CURRENT E	0	0	0%	350	0%	0	0	0%	350	0%	4,199
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9205	BUREAU C	3395	PFS2 GRANT	020	CURRENT E	0	0	0%	129	0%	0	0	0%	129	0%	1,544
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9205	BUREAU C	6935	MAT GRANT	020	CURRENT E	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	020	CURRENT E	0	56	0%	125	45%	0	56	0%	125	45%	1,500
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9210	BUR FOR (	2059	STATE YOUTH TREA	020	CURRENT E	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9220	BUREAU C	4113	CONSUMER & FAMIL	020	CURRENT E	0	0	0%	607	0%	0	0	0%	607	0%	7,280
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9220	BUREAU C	4117	CMH PROGRAM SUP	020	CURRENT E	0	1,408	0%	747	188%	0	1,408	0%	747	188%	8,964
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9220	BUREAU C	4120	MENTAL HEALTH BL	020	CURRENT E	0	0	0%	264	0%	0	0	0%	264	0%	3,172
2018	010	95	HHS: C092	HHS:	CURRENT EXPENS	9998	ERP GRAN	9805	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C092	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14	2,683	19,164%	4,028	67%	14	2,683	19,164%	4,028	67%	63,266
2018	010	95	HHS: C092	HHS:	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS:	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	041	AUDIT FUN	79	0	0%	0	0%	79	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	3069	OLDER ADULT TARG	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	022	RENTS-LEA	165	165	100%	14	1,200%	165	165	100%	14	1,200%	165
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	039	TELECOMM	37	0	0%	0	0%	37	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	041	AUDIT FUN	481	0	0%	0	0%	481	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	042	ADDITIONA	1,117	0	0%	0	0%	1,117	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	067	TRAINING C	190	0	0%	0	0%	190	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	102	CONTRACT	25,643	507,916	1,981%	2,731	18,597%	25,643	507,916	1,981%	2,731	18,597%	1,388,435
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	103	CONTRACT	66,352	0	0%	0	0%	66,352	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	022	RENTS-LEA	165	165	100%	328	50%	165	165	100%	328	50%	3,931
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	030	EQUIPMENT	0	0	0%	347	0%	0	0	0%	347	0%	4,168
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	039	TELECOMM	0	191	0%	384	50%	0	191	0%	384	50%	4,602
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	041	AUDIT FUN	19	19	101%	6	310%	19	19	101%	6	310%	212
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	042	ADDITIONA	1,117	425	38%	1,648	26%	1,117	425	38%	1,648	26%	13,949
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	057	BOOKS PER	0	0	0%	19	0%	0	0	0%	19	0%	229
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	066	EMPLOYEE	0	0	0%	9	0%	0	0	0%	9	0%	104
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	070	IN STATE T	0	212	0%	490	43%	0	212	0%	490	43%	5,883
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	080	OUT OF ST	0	0	0%	66	0%	0	0	0%	66	0%	786
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7002	LEGAL - GUARDIANS	102	CONTRACT	0	116,808	0%	15,433	757%	0	116,808	0%	15,433	757%	185,200
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7002	LEGAL - GUARDIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COST	102	CONTRACT	6,786	10,602	156%	3,045	348%	6,786	10,602	156%	3,045	348%	63,970
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COST	108	PROVIDER	6,102	0	0%	0	0%	6,102	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COST	550	ASSESSME	45,475	0	0%	0	0%	45,475	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7003	COMMITMENT COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	551	NORTHERN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	552	REHAB SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	553	CASE MANA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	554	EVALUATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	555	THERAPY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	556	INDIGENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	569	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7010	COMMTY MENTAL HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7011	PEER SUPPORT SER	102	CONTRACT	13,136	20,903	159%	1,295	1,614%	13,136	20,903	159%	1,295	1,614%	115,382
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7012	FAMILY MUTUAL SUF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7012	FAMILY MUTUAL SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	041	AUDIT FUND	7	0	0%	0	0%	7	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	042	ADDITIONA	186	0	0%	0	0%	186	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	102	CONTRACT	67,037	3,338	5%	6,422	52%	67,037	3,338	5%	6,422	52%	157,579
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7143	MENTAL HEALTH BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENT	041	AUDIT FUND	668	625	93%	766	82%	668	625	93%	766	82%	8,341
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENT	510	MEDICAID T	619,836	2,150,717	347%	715,117	301%	619,836	2,150,717	347%	715,117	301%	8,332,181
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7155	MEDICAID PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7162	OFFICE OF REIMBUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	041	AUDIT FUND	20	0	0%	0	0%	20	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	102	CONTRACT	0	12,948	0%	2,170	597%	0	12,948	0%	2,170	597%	26,038
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7851	MENTAL HEALTH DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	022	RENTS-LEA	0	0	0%	85	0%	0	0	0%	85	0%	1,020
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	039	TELECOMM	17	108	631%	18	594%	17	108	631%	18	594%	2,068
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	040	INDIRECT C	1,562	0	0%	18,985	0%	1,562	0	0%	18,985	0%	129,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	041	AUDIT FUND	3	1	40%	41	3%	3	1	40%	41	3%	255
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	042	ADDITIONA	447	257	57%	997	26%	447	257	57%	997	26%	8,438
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	057	BOOKS PER	0	0	0%	10	0%	0	0	0%	10	0%	124
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	070	IN STATE TI	69	0	0%	63	0%	69	0	0%	63	0%	1,560
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	7877	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	8133	WORKERS COMPEN	062	WORKERS	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	8133	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	8581	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9200	DIV OF BE	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	022	RENTS-LEA	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	039	TELECOMM	0	0	0%	25	0%	0	0	0%	25	0%	304
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	040	INDIRECT C	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	041	AUDIT FUND	0	33	0%	46	72%	0	33	0%	46	72%	547
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	042	ADDITIONA	0	0	0%	3,256	0%	0	0	0%	3,256	0%	39,075
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	070	IN STATE TI	0	200	0%	208	96%	0	200	0%	208	96%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2070	PROGRAM OPERATI	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	041	AUDIT FUND	0	0	0%	261	0%	0	0	0%	261	0%	3,129
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	049	TRANSFER	0	0	0%	37,500	0%	0	0	0%	37,500	0%	450,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	2559	OPIOID STR GRANT	102	CONTRACT	0	0	0%	222,728	0%	0	0	0%	222,728	0%	2,672,737
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	039	TELECOMM	0	36	0%	98	37%	0	36	0%	98	37%	1,174
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	040	INDIRECT C	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	041	AUDIT FUND	0	454	0%	278	163%	0	454	0%	278	163%	3,336
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU C	3380	PREVENTION SERVI	042	ADDITIONA	0	0	0%	1,619	0%	0	0	0%	1,619	0%	19,425

2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVI	049	TRANSFER	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVI	070	IN STATE T	0	445	0%	125	356%	0	445	0%	125	356%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVI	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3380	PREVENTION SERVI	102	CONTRACT	0	0	0%	254,529	0%	0	0	0%	254,529	0%	3,054,350
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	041	AUDIT FUND	0	295	0%	139	213%	0	295	0%	139	213%	1,666
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3382	GOVERNOR COMMIS	102	CONTRACT	0	0	0%	574,861	0%	0	0	0%	574,861	0%	6,898,334
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	026	ORGANIZAT	0	10,900	0%	1,000	1,090%	0	10,900	0%	1,000	1,090%	12,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	501
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	039	TELECOMM	0	0	0%	2	0%	0	0	0%	2	0%	23
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	040	INDIRECT C	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	041	AUDIT FUND	0	1,348	0%	574	235%	0	1,348	0%	574	235%	6,889
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	042	ADDITIONA	0	0	0%	2,547	0%	0	0	0%	2,547	0%	30,563
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	070	IN STATE T	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3384	CLINICAL SERVICES	102	CONTRACT	0	13,253	0%	781,863	2%	0	13,253	0%	781,863	2%	9,382,350
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3385	DRUG FORFEITURE	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3393	TREATMENT DRUG (	041	AUDIT FUND	0	18	0%	27	65%	0	18	0%	27	65%	325
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3393	TREATMENT DRUG (	080	OUT OF ST	0	0	0%	275	0%	0	0	0%	275	0%	3,297
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3393	TREATMENT DRUG (	102	CONTRACT	0	0	0%	26,781	0%	0	0	0%	26,781	0%	321,375
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3395	PFS2 GRANT	041	AUDIT FUND	0	50	0%	206	24%	0	50	0%	206	24%	2,473
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3395	PFS2 GRANT	070	IN STATE T	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3395	PFS2 GRANT	080	OUT OF ST	0	0	0%	261	0%	0	0	0%	261	0%	3,134
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	3395	PFS2 GRANT	102	CONTRACT	0	0	0%	185,382	0%	0	0	0%	185,382	0%	2,224,579
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	040	INDIRECT C	0	0	0%	118	0%	0	0	0%	118	0%	1,419
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	041	AUDIT FUND	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	042	ADDITIONA	0	0	0%	448	0%	0	0	0%	448	0%	5,381
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	070	IN STATE T	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	102	CONTRACT	0	0	0%	75,601	0%	0	0	0%	75,601	0%	907,210
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9205	BUREAU (	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	039	TELECOMM	0	0	0%	180	0%	0	0	0%	180	0%	2,160
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	041	AUDIT FUND	0	0	0%	10	0%	0	0	0%	10	0%	118
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	042	ADDITIONA	0	20	0%	656	3%	0	20	0%	656	3%	7,877
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	070	IN STATE T	0	378	0%	208	181%	0	378	0%	208	181%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2052	CHILDREN'S BEHAVI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2053	SYSTEM OF CARE	041	AUDIT FUND	0	0	0%	169	0%	0	0	0%	169	0%	2,024
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2053	SYSTEM OF CARE	072	GRANTS FE	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2053	SYSTEM OF CARE	102	CONTRACT	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2053	SYSTEM OF CARE	502	PAYMENTS	0	0	0%	303,742	0%	0	0	0%	303,742	0%	3,644,904
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2059	STATE YOUTH TREA	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2059	STATE YOUTH TREA	041	AUDIT FUND	0	17	0%	47	36%	0	17	0%	47	36%	562
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2059	STATE YOUTH TREA	042	ADDITIONA	0	15	0%	503	3%	0	15	0%	503	3%	6,036
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2059	STATE YOUTH TREA	070	IN STATE T	0	44	0%	217	20%	0	44	0%	217	20%	2,600
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2059	STATE YOUTH TREA	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9210	BUR FOR (	2059	STATE YOUTH TREA	102	CONTRACT	0	0	0%	38,333	0%	0	0	0%	38,333	0%	460,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	021	FOOD INST	0	0	0%	592	0%	0	0	0%	592	0%	7,101
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	022	RENTS-LEA	0	0	0%	66	0%	0	0	0%	66	0%	788
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	039	TELECOMM	0	0	0%	10	0%	0	0	0%	10	0%	119
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	057	BOOKS PER	0	0	0%	38	0%	0	0	0%	38	0%	454
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	066	EMPLOYEE	0	0	0%	31	0%	0	0	0%	31	0%	372
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	067	TRAINING C	0	0	0%	134	0%	0	0	0%	134	0%	1,608
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	068	REMUNERA	0	0	0%	324	0%	0	0	0%	324	0%	3,892
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	070	IN STATE T	0	0	0%	167	0%	0	0	0%	167	0%	2,008
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4113	CONSUMER & FAMIL	080	OUT OF ST	0	0	0%	205	0%	0	0	0%	205	0%	2,457
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4114	GUARDIANSHIP SVC	102	CONTRACT	0	0	0%	123,290	0%	0	0	0%	123,290	0%	1,479,482
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COST	102	CONTRACT	0	0	0%	15,294	0%	0	0	0%	15,294	0%	183,525
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COST	108	PROVIDER	0	7,488	0%	11,983	62%	0	7,488	0%	11,983	62%	143,794
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4115	COMMITMENT COST	550	ASSESSME	0	36,945	0%	20,809	178%	0	36,945	0%	20,809	178%	249,706
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUND	101	MEDICAL PA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUND	501	PAYMENTS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4116	INTERIM CARE FUND	502	PAYMENTS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	021	FOOD INST	0	0	0%	118	0%	0	0	0%	118	0%	1,412
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	022	RENTS-LEA	0	0	0%	228	0%	0	0	0%	228	0%	2,731
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	026	ORGANIZAT	0	0	0%	794	0%	0	0	0%	794	0%	9,529
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	030	EQUIPMENT	0	0	0%	65	0%	0	0	0%	65	0%	780
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	039	TELECOMM	0	219	0%	135	162%	0	219	0%	135	162%	1,615
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	041	AUDIT FUND	0	315	0%	203	155%	0	315	0%	203	155%	2,431
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	042	ADDITIONA	0	0	0%	1,610	0%	0	0	0%	1,610	0%	19,318
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	18	0%	212
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	067	TRAINING C	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	070	IN STATE T	0	0	0%	535	0%	0	0	0%	535	0%	6,423
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	080	OUT OF ST	0	0	0%	223	0%	0	0	0%	223	0%	2,672
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4117	CMH PROGRAM SUP	102	CONTRACT	0	325,669	0%	1,597,390	20%	0	325,669	0%	1,597,390	20%	19,168,685
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4118	PEER SUPPORT SER	102	CONTRACT	0	0	0%	102,447	0%	0	0	0%	102,447	0%	1,229,368
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4119	FAMILY MUTUAL SUP	102	CONTRACT	0	0	0%	39,595	0%	0	0	0%	39,595	0%	475,137
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	021	FOOD INST	0	0	0%	429	0%	0	0	0%	429	0%	5,149
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	039	TELECOMM	0	34	0%	21	158%	0	34	0%	21	158%	256
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	041	AUDIT FUND	0	29	0%	162	18%	0	29	0%	162	18%	1,938
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	042	ADDITIONA	0	0	0%	564	0%	0	0	0%	564	0%	6,771
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	057	BOOKS PER	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	068	REMUNERA	0	345	0%	750	46%	0	345	0%	750	46%	9,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	070	IN STATE T	0	266	0%	250	106%	0	266	0%	250	106%	3,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	080	OUT OF ST	0	266	0%	833	32%	0	266	0%	833	32%	10,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4120	MENTAL HEALTH BL	102	CONTRACT	0	196,722	0%	150,009	131%	0	196,722	0%	150,009	131%	1,800,111
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DA	041	AUDIT FUND	0	19	0%	9	217%	0	19	0%	9	217%	105
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DA	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	092	HHS:	ALL OTHER	9220	BUREAU C	4121	MENTAL HEALTH DA	102	CONTRACT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018		95	HHS: C	092	HHS:	ALL OTHER				CATEGORY TOTALS			856,717	3,421,219	399%	5,443,488	63%	856,717	3,421,219	399%	5,443,488	63%	66,529,597
2018		95	HHS: C	092	HHS:	AGENCY TOTALS							1,001,169	3,554,743	355%	5,809,104	61%	1,001,169	3,554,743	355%	5,809,104	61%	70,830,038
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSO	9300	DIV OF DE	5050	TWWIIA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSO	9300	DIV OF DE	5191	SPECIAL MEDICAL S	010	PERSONAL	44,410	39,923	90%	48,929	82%	44,410	39,923	90%	48,929	82%	577,317

2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	5191	SPECIAL MEDICAL S	012	PERSONAL	10,614	0	0%	8,743	0%	10,614	0	0%	8,743	0%	138,883
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	5191	SPECIAL MEDICAL S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	5191	SPECIAL MEDICAL S	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	5947	PROGRAM SUPPORT	010	PERSONAL	70,564	67,560	96%	74,379	91%	70,564	67,560	96%	74,379	91%	966,582
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	5947	PROGRAM SUPPORT	012	PERSONAL	14,077	14,822	105%	21,404	69%	14,077	14,822	105%	21,404	69%	258,555
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	5947	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7013	FAMILY SUPPORT SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7014	EARLY INTERVENTIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7100	DEVELOPMENTAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7100	DEVELOPMENTAL SE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7110	CHILDREN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7164	NH DESIGNATED RE	010	PERSONAL	51,537	50,984	99%	53,690	95%	51,537	50,984	99%	53,690	95%	698,433
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7164	NH DESIGNATED RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7164	NH DESIGNATED RE	019	HOLIDAY PA	1,946	1,942	100%	1,271	153%	1,946	1,942	100%	1,271	153%	14,357
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7167	MEDICAID COMPLIAN	010	PERSONAL	16,166	23,127	143%	20,274	114%	16,166	23,127	143%	20,274	114%	279,021
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7167	MEDICAID COMPLIAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7852	INFANT - TODDLER F	010	PERSONAL	7,955	8,472	107%	8,290	102%	7,955	8,472	107%	8,290	102%	111,231
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7852	INFANT - TODDLER F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7858	SOCIAL SERVICES B	010	PERSONAL	7,730	7,886	102%	7,614	104%	7,730	7,886	102%	7,614	104%	100,121
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7858	SOCIAL SERVICES B	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	7858	SOCIAL SERVICES B	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	8134	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	FULL TIME PERSC	9300	DIV OF DE	8582	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			224,999	214,715	95%	244,593	88%	224,999	214,715	95%	244,593	88%	3,144,500
2018	010	95	HHS: C	093	HHS:	PART TIME TEMP	9300	DIV OF DE	5191	SPECIAL MEDICAL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	PART TIME TEMP	9300	DIV OF DE	5947	PROGRAM SUPPORT	050	PERSONAL	1,117	1,161	104%	7,153	16%	1,117	1,161	104%	7,153	16%	75,980
2018	010	95	HHS: C	093	HHS:	PART TIME TEMP	9300	DIV OF DE	7100	DEVELOPMENTAL SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	PART TIME TEMP	9300	DIV OF DE	7164	NH DESIGNATED RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		95	HHS: C	093	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,117	1,161	104%	7,153	16%	1,117	1,161	104%	7,153	16%	75,981
2018	010	95	HHS: C	093	HHS:	OVERTIME TOTAL	9300	DIV OF DE	5191	SPECIAL MEDICAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	OVERTIME TOTAL	9300	DIV OF DE	5947	PROGRAM SUPPORT	018	OVERTIME	2,227	226	10%	2,800	8%	2,227	226	10%	2,800	8%	5,000
2018	010	95	HHS: C	093	HHS:	OVERTIME TOTAL	9300	DIV OF DE	7100	DEVELOPMENTAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	OVERTIME TOTAL	9300	DIV OF DE	7164	NH DESIGNATED RE	018	OVERTIME	3,211	4,918	153%	3,661	134%	3,211	4,918	153%	3,661	134%	49,792
2018	010	95	HHS: C	093	HHS:	OVERTIME TOTAL	9300	DIV OF DE	7167	MEDICAID COMPLIAN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018		95	HHS: C	093	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			5,439	5,144	95%	6,627	78%	5,439	5,144	95%	6,627	78%	56,792
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	5191	SPECIAL MEDICAL S	060	BENEFITS	23,301	21,862	94%	27,296	80%	23,301	21,862	94%	27,296	80%	362,596
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	5947	PROGRAM SUPPORT	060	BENEFITS	38,105	34,979	92%	46,186	76%	38,105	34,979	92%	46,186	76%	576,814
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7013	FAMILY SUPPORT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7014	EARLY INTERVENTIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7100	DEVELOPMENTAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7164	NH DESIGNATED RE	060	BENEFITS	33,008	30,411	92%	36,672	83%	33,008	30,411	92%	36,672	83%	457,788
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7167	MEDICAID COMPLIAN	060	BENEFITS	9,154	13,133	143%	11,392	115%	9,154	13,133	143%	11,392	115%	160,578
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7172	MEDICAID TO SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7559	NH BRAIN INJURY PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7852	INFANT - TODDLER F	060	BENEFITS	5,206	5,486	105%	5,477	100%	5,206	5,486	105%	5,477	100%	73,346
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7855	TBI IMPLEMENTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7858	SOCIAL SERVICES B	060	BENEFITS	4,105	4,883	119%	3,722	131%	4,105	4,883	119%	3,722	131%	56,239
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	8134	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9300	DIV OF DE	8582	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			112,880	110,754	98%	130,744	85%	112,880	110,754	98%	130,744	85%	1,687,361
2018	010	95	HHS: C	093	HHS:	CONSULTANTS TO	9300	DIV OF DE	5050	TWWIIA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CONSULTANTS TO	9300	DIV OF DE	5191	SPECIAL MEDICAL S	046	CONSULTAI	0	9,611	0%	30,255	32%	0	9,611	0%	30,255	32%	363,056
2018	010	95	HHS: C	093	HHS:	CONSULTANTS TO	9300	DIV OF DE	5340	LIFESPAN RESPITE (	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CONSULTANTS TO	9300	DIV OF DE	5949	PROJECT ACCESS F	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CONSULTANTS TO	9300	DIV OF DE	8883	AUTISM GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	9,611	0%	30,255	32%	0	9,611	0%	30,255	32%	363,056
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	0816	IDEA PART C INFANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	1242	TBI IMPLEMENTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	5050	TWWIIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	5191	SPECIAL MEDICAL S	020	CURRENT E	1,513	677	45%	1,551	44%	1,513	677	45%	1,551	44%	22,714
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	5340	LIFESPAN RESPITE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	5947	PROGRAM SUPPORT	020	CURRENT E	195	3,223	1,654%	170	1,901%	195	3,223	1,654%	170	1,901%	33,451
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	5949	PROJECT ACCESS F	020	CURRENT E	801	0	0%	0	0%	801	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7013	FAMILY SUPPORT SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7014	EARLY INTERVENTIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7100	DEVELOPMENTAL SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7110	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7164	NH DESIGNATED RE	020	CURRENT E	0	15	0%	386	4%	0	15	0%	386	4%	4,633
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7167	MEDICAID COMPLIAN	020	CURRENT E	0	0	0%	50	0%	0	0	0%	50	0%	596
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7172	MEDICAID TO SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7559	NH BRAIN INJURY PF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7852	INFANT - TODDLER F	020	CURRENT E	5	6	132%	11	57%	5	6	132%	11	57%	8,000
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7855	TBI IMPLEMENTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	7858	SOCIAL SERVICES B	020	CURRENT E	0	285	0%	638	45%	0	285	0%	638	45%	7,650
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	8134	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	8582	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9300	DIV OF DE	8883	AUTISM GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	CURRENT EXPENS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	093	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,514	4,207	167%	2,805	150%	2,514	4,207	167%	2,805	150%	77,044
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	042	ADDITIONAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATIO	041	AUDIT FUND	0	117	58,400%	1	11,918%	0	117	58,400%	1	11,918%	590
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATIO	080	OUT OF STA	0	0	0%	375	0%	0	0	0%	375	0%	4,500

2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATIO	102	CONTRACT	0	0	0%	22,380	0%	0	0	0%	22,380	0%	268,562
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	557	MEDICAID V	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	021	FOOD INST	0	0	0%	224	0%	0	0	0%	224	0%	2,690
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	026	ORGANIZAT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	030	EQUIPMENT	0	0	0%	39	0%	0	0	0%	39	0%	464
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	039	TELECOMM	101	78	77%	20	390%	101	78	77%	20	390%	1,993
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	041	AUDIT FUND	101	99	98%	89	111%	101	99	98%	89	111%	1,129
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	042	ADDITIONA	1,769	749	42%	2,605	29%	1,769	749	42%	2,605	29%	23,411
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	057	BOOKS PER	0	0	0%	172	0%	0	0	0%	172	0%	2,063
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	29	0%	345
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	070	IN STATE T	0	172	0%	168	102%	0	172	0%	168	102%	2,017
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	080	OUT OF ST	0	0	0%	235	0%	0	0	0%	235	0%	2,820
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	102	CONTRACT	0	42,601	0%	19,673	217%	0	42,601	0%	19,673	217%	236,070
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	561	SPECIALTY	13,748	18,566	135%	19,009	98%	13,748	18,566	135%	19,009	98%	1,632,645
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	562	CSHCN ASS	7,690	24,060	313%	11,965	201%	7,690	24,060	313%	11,965	201%	751,528
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	022	RENTS-LEA	201	201	100%	230	87%	201	201	100%	230	87%	2,799
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	026	ORGANIZAT	-25	0	0%	327	0%	-25	0	0%	327	0%	3,922
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMM	382	738	193%	150	493%	382	738	193%	150	493%	7,364
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT C	6,117	0	0%	12,233	0%	6,117	0	0%	12,233	0%	70,000
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUND	61	74	122%	33	224%	61	74	122%	33	224%	607
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONA	1,327	1,225	92%	4,260	29%	1,327	1,225	92%	4,260	29%	38,285
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	13	0%	151
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	0	0%	88	0%	0	0	0%	88	0%	1,061
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE T	210	193	92%	574	34%	210	193	92%	574	34%	17,042
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	137	0%	0	0	0%	137	0%	1,638
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACT	21,624	10,773	50%	20,132	54%	21,624	10,773	50%	20,132	54%	613,617
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACT	14,915	26,700	179%	26,457	101%	14,915	26,700	179%	26,457	101%	552,410
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	550	ASSESSME	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	041	AUDIT FUND	81	0	0%	0	0%	81	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	102	CONTRACT	0	2,472	0%	415,104	1%	0	2,472	0%	415,104	1%	4,981,254
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	041	AUDIT FUND	685	109	16%	658	17%	685	109	16%	658	17%	2,748
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	102	CONTRACT	0	0	0%	228,292	0%	0	0	0%	228,292	0%	2,739,498
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	502	PAYMENTS	197,938	106,696	54%	317,131	34%	197,938	106,696	54%	317,131	34%	7,689,664
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	041	AUDIT FUND	1,071	1,072	100%	1,154	93%	1,071	1,072	100%	1,154	93%	12,462
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	102	CONTRACT	0	0	0%	30,251	0%	0	0	0%	30,251	0%	363,014
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	502	PAYMENTS	0	1,563,429	0%	2,074,927	75%	0	1,563,429	0%	2,074,927	75%	24,899,128
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	557	MEDICAID V	1,727,939	0	0%	0	0%	1,727,939	0	0%	0	0%	0
2018	010	95	HHS: C	093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	041	AUDIT FUND	8,048	8,646	107%	9,307	93%	8,048	8,646	107%	9,307	93%	131,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	102	CONTRACT	0	0	0%	83,333	0%	0	0	0%	83,333	0%	1,000,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	502	PAYMENTS	0	11,146,374	0%	20,744,584	54%	0	11,146,374	0%	20,744,584	54%	248,935,010
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	557	MEDICAID V	14,792,137	0	0%	0	0%	14,792,137	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	041	AUDIT FUND	360	304	84%	489	62%	360	304	84%	489	62%	3,596
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	502	PAYMENTS	0	204,810	0%	598,808	34%	0	204,810	0%	598,808	34%	7,185,698
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	557	MEDICAID V	305,813	0	0%	0	0%	305,813	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	558	WAITLIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	021	FOOD INST	0	0	0%	1,341	0%	0	0	0%	1,341	0%	16,095
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	022	RENTS-LEA	128	30	24%	239	13%	128	30	24%	239	13%	1,577
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	024	MAINT OTH	0	289	0%	224	129%	0	289	0%	224	129%	2,689
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	039	TELECOMM	269	354	131%	229	154%	269	354	131%	229	154%	4,466
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	066	EMPLOYEE	0	0	0%	40	0%	0	0	0%	40	0%	483
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	070	IN STATE T	67	392	585%	130	301%	67	392	585%	130	301%	6,193
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	501	PAYMENTS	421	189	45%	519	36%	421	189	45%	519	36%	2,585
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	523	CLIENT BEN	0	0	0%	3,055	0%	0	0	0%	3,055	0%	36,660
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	550	ASSESSME	0	0	0%	292	0%	0	0	0%	292	0%	3,501
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	039	TELECOMM	0	0	0%	9	0%	0	0	0%	9	0%	106
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	041	AUDIT FUND	14	19	141%	21	92%	14	19	141%	21	92%	276
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	042	ADDITIONA	885	597	68%	2,077	29%	885	597	68%	2,077	29%	18,669
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	18	0%	212
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	070	IN STATE T	0	0	0%	47	0%	0	0	0%	47	0%	558
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	080	OUT OF STA	0	0	0%	148	0%	0	0	0%	148	0%	1,778
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	041	AUDIT FUND	3,369	0	0%	0	0%	3,369	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	511	MEDICAID T	2,637,984	-35,340	-1%	583,239	-6%	2,637,984	-35,340	-1%	583,239	-6%	6,337,144
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	021	FOOD INST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	039	TELECOMM	0	0	0%	89	0%	0	0	0%	89	0%	1,070
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	041	AUDIT FUND	397	745	188%	726	103%	397	745	188%	726	103%	2,823
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	042	ADDITIONA	708	429	61%	1,493	29%	708	429	61%	1,493	29%	13,419
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	080	OUT OF STA	0	883	0%	750	118%	0	883	0%	750	118%	9,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	102	CONTRACT	0	0	0%	150,000	0%	0	0	0%	150,000	0%	1,800,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	502	PAYMENTS	32,745	31,179	95%	94,072	33%	32,745	31,179	95%	94,072	33%	800,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	021	FOOD INST	0	167	0%	833	20%	0	167	0%	833	20%	10,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	039	TELECOMM	0	0	0%	27	0%	0	0	0%	27	0%	329
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	041	AUDIT FUND	201	225	111%	261	86%	201	225	111%	261	86%	1,059
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	042	ADDITIONA	582	367	63%	1,276	29%	582	367	63%	1,276	29%	11,464
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	057	BOOKS PER	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	066	EMPLOYEE	1,250	0	0%	1,316	0%	1,250	0	0%	1,316	0%	1,500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	067	TRAINING C	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	070	IN STATE T	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	080	OUT OF STA	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	102	CONTRACT	0	0	0%	59,849	0%	0	0	0%	59,849	0%	718,193
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	502	PAYMENTS	2,107	4,830	229%	3,029	159%	2,107	4,830	229%	3,029	159%	150,000

2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPEN	062	WORKERS	0	0	0%	417	0%	0	0	0%	417	0%	0%	5,000
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8134	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	208	0%	0	0	0%	208	0%	0%	2,500
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	041	AUDIT FUND	16	0	0%	0	0%	16	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C093	HHS:	ALL OTHER	9300	DIV OF DE	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C093	HHS:	ALL OTHER				CATEGORY TOTALS			19,783,434	13,165,611	67%	25,557,233	52%	19,783,434	13,165,611	67%	25,557,233	52%	312,209,395	
2018		95	HHS: C093	HHS:	AGENCY TOTALS							20,130,381	13,511,202	67%	25,979,410	52%	20,130,381	13,511,202	67%	25,979,410	52%	317,614,129	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	7131	TRANSITIONAL HOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	7131	TRANSITIONAL HOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	7131	TRANSITIONAL HOU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8136	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8400	ADMINISTRATION	010	PERSONAL	51,243	38,258	75%	46,179	83%	51,243	38,258	75%	46,179	83%	541,465	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8400	ADMINISTRATION	012	PERSONAL	14,856	31,188	210%	16,963	184%	14,856	31,188	210%	16,963	184%	219,870	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	92	0%	0	0	0%	92	0%	0%	1,100
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	138	0%	0	0	0%	138	0%	0%	1,660
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8410	NHH - FACILITY/PATI	010	PERSONAL	386,136	433,496	112%	340,580	127%	386,136	433,496	112%	340,580	127%	5,034,871	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8410	NHH - FACILITY/PATI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8410	NHH - FACILITY/PATI	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	1,250	0%	0%	15,000
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8410	NHH - FACILITY/PATI	019	HOLIDAY PA	5,615	6,259	111%	5,615	111%	5,615	6,259	111%	5,615	111%	60,000	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8410	NHH - FACILITY/PATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8583	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8750	ACUTE PSYCHIATRI	010	PERSONAL	1,574,249	1,576,226	100%	1,744,506	90%	1,574,249	1,576,226	100%	1,744,506	90%	22,622,567	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8750	ACUTE PSYCHIATRI	012	PERSONAL	91,830	79,320	86%	113,987	70%	91,830	79,320	86%	113,987	70%	1,410,333	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8750	ACUTE PSYCHIATRI	017	FT EMPLOY	0	0	0%	4,167	0%	0	0	0%	4,167	0%	0%	50,000
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8750	ACUTE PSYCHIATRI	019	HOLIDAY PA	38,681	44,628	115%	50,325	89%	38,681	44,628	115%	50,325	89%	549,643	
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8750	ACUTE PSYCHIATRI	059	TEMP FULL	0	0	0%	11,932	0%	0	0	0%	11,932	0%	0%	143,186
2018	010	95	HHS: C094	HHS:	FULL TIME PERSO	9400	NEW HAM	8753	SEXUAL PREDATORS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C094	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,162,610	2,209,376	102%	2,335,733	95%	2,162,610	2,209,376	102%	2,335,733	95%	30,649,695	
2018	010	95	HHS: C094	HHS:	PART TIME TEMP	9400	NEW HAM	7131	TRANSITIONAL HOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	PART TIME TEMP	9400	NEW HAM	8027	ADULT BASIC EDUC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	PART TIME TEMP	9400	NEW HAM	8400	ADMINISTRATION	050	PERSONAL	0	811	0%	0	0%	0	811	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	PART TIME TEMP	9400	NEW HAM	8410	NHH - FACILITY/PATI	050	PERSONAL	20,047	20,193	101%	24,141	84%	20,047	20,193	101%	24,141	84%	307,464	
2018	010	95	HHS: C094	HHS:	PART TIME TEMP	9400	NEW HAM	8750	ACUTE PSYCHIATRI	050	PERSONAL	94,395	92,727	98%	66,477	139%	94,395	92,727	98%	66,477	139%	837,864	
2018		95	HHS: C094	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			114,442	113,731	99%	90,617	126%	114,442	113,731	99%	90,617	126%	1,145,328	
2018	010	95	HHS: C094	HHS:	OVERTIME TOTAL	9400	NEW HAM	7131	TRANSITIONAL HOU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	OVERTIME TOTAL	9400	NEW HAM	8027	ADULT BASIC EDUC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	OVERTIME TOTAL	9400	NEW HAM	8400	ADMINISTRATION	018	OVERTIME	4,346	4,157	96%	5,586	74%	4,346	4,157	96%	5,586	74%	85,000	
2018	010	95	HHS: C094	HHS:	OVERTIME TOTAL	9400	NEW HAM	8410	NHH - FACILITY/PATI	018	OVERTIME	14,966	21,601	144%	13,331	162%	14,966	21,601	144%	13,331	162%	220,000	
2018	010	95	HHS: C094	HHS:	OVERTIME TOTAL	9400	NEW HAM	8750	ACUTE PSYCHIATRI	018	OVERTIME	146,923	177,678	121%	62,242	285%	146,923	177,678	121%	62,242	285%	814,903	
2018		95	HHS: C094	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			166,235	203,435	122%	81,159	251%	166,235	203,435	122%	81,159	251%	1,119,903	
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7118	GROUP A TRUST FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7119	GROUP B TRUST FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7121	GROUP C INDIGENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7122	GROUP C PARTIAL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7123	GROUP C JAFFREY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7124	GROUP D PATIENT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7125	GROUP D MOSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7127	PROMOTION OF RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7130	NURSING EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7131	TRANSITIONAL HOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8027	ADULT BASIC EDUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8028	BIOTERRORISM HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8136	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8400	ADMINISTRATION	060	BENEFITS	35,449	34,838	98%	37,020	94%	35,449	34,838	98%	37,020	94%	448,657	
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8410	NHH - FACILITY/PATI	060	BENEFITS	240,957	268,054	111%	220,543	122%	240,957	268,054	111%	220,543	122%	3,201,860	
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8583	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8750	ACUTE PSYCHIATRI	060	BENEFITS	884,872	943,420	107%	971,294	97%	884,872	943,420	107%	971,294	97%	12,893,003	
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9400	NEW HAM	9064	NH HOSPITAL REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	BENEFITS TOTALS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C094	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			1,161,278	1,246,312	107%	1,228,856	101%	1,161,278	1,246,312	107%	1,228,856	101%	16,543,520	
2018	010	95	HHS: C094	HHS:	CONSULTANTS TO	9400	NEW HAM	7131	TRANSITIONAL HOU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CONSULTANTS TO	9400	NEW HAM	8400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CONSULTANTS TO	9400	NEW HAM	8410	NHH - FACILITY/PATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CONSULTANTS TO	9400	NEW HAM	8750	ACUTE PSYCHIATRI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C094	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7118	GROUP A TRUST FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7119	GROUP B TRUST FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7121	GROUP C INDIGENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7122	GROUP C PARTIAL P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7123	GROUP C JAFFREY S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7124	GROUP D PATIENT P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7125	GROUP D MOSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7127	PROMOTION OF RES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7130	NURSING EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	7131	TRANSITIONAL HOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8027	ADULT BASIC EDUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8028	BIOTERRORISM HOS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8136	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8400	ADMINISTRATION	020	CURRENT E	1,687	0	0%	1,589	0%	1,687	0	0%	1,589	0%	45,000	
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8410	NHH - FACILITY/PATI	020	CURRENT E	39,950	26,530	66%	40,115	66%	39,950	26,530	66%	40,115	66%	552,348	
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8583	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8750	ACUTE PSYCHIATRI	020	CURRENT E	29,671	10,129	34%	27,538	37%	29,671	10,129	34%	27,538	37%	107,693	
2018	010	95	HHS: C094	HHS:	CURRENT EXPENS	9400	NEW HAM	8753	SEXUAL PREDATORS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	010	95	HHS: C	094	HHS:	CURRENT EXPENS	9400	NEW HAM	9064	NH HOSPITAL REVOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	CURRENT EXPENS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	094	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			71,307	36,659	51%	69,242	53%	71,307	36,659	51%	69,242	53%	705,041
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	6938	GROUP D NHH SCHO	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7118	GROUP A TRUST FU	054	TRUST FUN	21,000	19,173	91%	48,796	39%	21,000	19,173	91%	48,796	39%	298,311
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7118	GROUP A TRUST FU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7118	GROUP A TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7119	GROUP B TRUST FU	054	TRUST FUN	0	0	0%	7,631	0%	0	0	0%	7,631	0%	91,568
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7119	GROUP B TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7121	GROUP C INDIGENT	054	TRUST FUN	1,290	746	58%	1,792	42%	1,290	746	58%	1,792	42%	27,792
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7121	GROUP C INDIGENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7122	GROUP C PARTIAL P	054	TRUST FUN	0	581	0%	3,019	19%	0	581	0%	3,019	19%	36,233
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7122	GROUP C PARTIAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7123	GROUP C JAFFREY S	054	TRUST FUN	0	0	0%	237	0%	0	0	0%	237	0%	2,842
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7124	GROUP D PATIENT P	054	TRUST FUN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7124	GROUP D PATIENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7125	GROUP D MOSES	054	TRUST FUN	0	0	0%	199	0%	0	0	0%	199	0%	2,391
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7127	PROMOTION OF RES	054	TRUST FUN	126	900	714%	7,986	11%	126	900	714%	7,986	11%	27,249
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7130	NURSING EDUCATIO	054	TRUST FUN	0	8,457	0%	3,945	214%	0	8,457	0%	3,945	214%	47,337
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7130	NURSING EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	7131	TRANSITIONAL HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8028	BIOTERRORISM HOS	054	TRUST FUN	0	1,476	0%	166	889%	0	1,476	0%	166	889%	1,992
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8136	WORKERS COMPEN	062	WORKERS	0	0	0%	76,427	0%	0	0	0%	76,427	0%	917,128
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8136	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	026	ORGANIZAT	0	0	0%	1,496	0%	0	0	0%	1,496	0%	17,950
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	030	EQUIPMENT	11,226	0	0%	11,117	0%	11,226	0	0%	11,117	0%	149,300
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	040	INDIRECT C	8,513	0	0%	7,641	0%	8,513	0	0%	7,641	0%	150,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	041	AUDIT FUND	301	222	74%	342	65%	301	222	74%	342	65%	1,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	042	ADDITIONA	2,334	1,601	69%	2,955	54%	2,334	1,601	69%	2,955	54%	28,560
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	057	BOOKS PEF	16,576	30,534	184%	20,187	151%	16,576	30,534	184%	20,187	151%	75,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	066	EMPLOYEE	0	300	0%	1,945	15%	0	300	0%	1,945	15%	23,345
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	070	IN STATE TI	0	37	0%	213	18%	0	37	0%	213	18%	2,550
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	021	FOOD INST	0	55,492	0%	83,333	67%	0	55,492	0%	83,333	67%	1,000,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	022	RENTS-LEA	510	3,589	704%	870	413%	510	3,589	704%	870	413%	58,068
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	023	HEAT ELEC	87,032	19,352	22%	80,281	24%	87,032	19,352	22%	80,281	24%	835,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	024	MAINT OTH	3,356	1,557	46%	4,135	38%	3,356	1,557	46%	4,135	38%	82,676
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	039	TELECOMM	553	605	109%	130	465%	553	605	109%	130	465%	40,205
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	041	AUDIT FUND	1,408	1,034	73%	1,890	55%	1,408	1,034	73%	1,890	55%	5,500
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	042	ADDITIONA	9,568	6,615	69%	12,261	54%	9,568	6,615	69%	12,261	54%	118,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	047	OWN FORC	27,920	922	3%	38,350	2%	27,920	922	3%	38,350	2%	230,404
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	048	CONTRACT	16,243	56,764	349%	39,742	143%	16,243	56,764	349%	39,742	143%	664,069
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	049	TRANSFER	80,657	0	0%	103,459	0%	80,657	0	0%	103,459	0%	1,392,673
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	102	CONTRACT	83,477	337	0%	12,344	3%	83,477	337	0%	12,344	3%	151,094
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8410	NHH - FACILITY/PATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYMENT CO	061	UNEMPLOY	1,176	0	0%	665	0%	1,176	0	0%	665	0%	17,000
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYMENT CO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	022	RENTS-LEA	5,400	5,445	101%	13,561	40%	5,400	5,445	101%	13,561	40%	233,427
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	041	AUDIT FUND	5,257	3,835	73%	5,636	68%	5,257	3,835	73%	5,636	68%	16,307
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	042	ADDITIONA	51,992	35,664	69%	81,031	44%	51,992	35,664	69%	81,031	44%	636,210
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	066	EMPLOYEE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000

2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	100	PRESCRIPT	46,631	128,732	276%	48,602	265%	46,631	128,732	276%	48,602	265%	1,496,078
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	101	MEDICAL P	34,991	11,431	33%	53,129	22%	34,991	11,431	33%	53,129	22%	977,068
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	102	CONTRACT	0	1,079,981	0%	1,304,585	83%	0	1,079,981	0%	1,304,585	83%	15,655,014
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	501	PAYMENTS	3,998	3,568	89%	5,991	60%	3,998	3,568	89%	5,991	60%	61,182
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	523	CLIENT BEN	0	0	0%	160	0%	0	0	0%	160	0%	1,924
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8750	ACUTE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8753	SEXUAL PREDATORS	102	CONTRACT	0	0	0%	7,142	0%	0	0	0%	7,142	0%	85,704
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVOL	054	TRUST FUN	2,006	0	0%	12,618	0%	2,006	0	0%	12,618	0%	12,807
2018	010	95	HHS: C094	HHS:	ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C094	HHS:	ALL OTHER				CATEGORY TOTALS			523,540	1,478,947	282%	2,108,369	70%	523,540	1,478,947	282%	2,108,369	70%	25,699,256
2018		95	HHS: C094	HHS:	AGENCY TOTALS							4,199,412	5,288,460	126%	5,913,977	89%	4,199,412	5,288,460	126%	5,913,977	89%	75,862,744
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	010	PERSONAL	31,313	28,673	92%	18,088	159%	31,313	28,673	92%	18,088	159%	314,168
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	011	PERSONAL	9,397	9,585	102%	0	0%	9,397	9,585	102%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	012	PERSONAL	102,333	105,514	103%	79,350	133%	102,333	105,514	103%	79,350	133%	1,016,364
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	017	FT EMPLOY	0	0	0%	70,339	0%	0	0	0%	70,339	0%	844,073
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5010	OMH PARTNERSHIP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	010	PERSONAL	29,883	30,630	102%	30,448	101%	29,883	30,630	102%	30,448	101%	402,972
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINES	010	PERSONAL	216,277	213,323	99%	293,279	73%	216,277	213,323	99%	293,279	73%	4,034,218
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINES	012	PERSONAL	15,761	8,382	53%	24,143	35%	15,761	8,382	53%	24,143	35%	210,196
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5958	REFUGEE CASH & M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5976	REFUGEE TARGETE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5993	HEALTH PROF OPPO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	5993	HEALTH PROF OPPO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	059	TEMP FULL	6,057	3,347	55%	4,661	72%	6,057	3,347	55%	4,661	72%	58,637
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	8137	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9500	OFFICE OF	8584	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	5695	IMPROVEMENT, INTE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	5695	IMPROVEMENT, INTE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	5695	IMPROVEMENT, INTE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	5959	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	5959	OFFICE OF REIMBUR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	010	PERSONAL	279,873	288,132	103%	295,806	97%	279,873	288,132	103%	295,806	97%	3,636,079
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	0868	THEREAPUTIC CANN	010	PERSONAL	0	3,369	0%	22,978	15%	0	3,369	0%	22,978	15%	275,733
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5143	CHILD CARE LICENS	010	PERSONAL	62,111	67,789	109%	68,600	99%	62,111	67,789	109%	68,600	99%	922,591
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5143	CHILD CARE LICENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5143	CHILD CARE LICENS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5146	HEALTH FACILITIES	010	PERSONAL	133,853	175,944	131%	129,983	135%	133,853	175,944	131%	129,983	135%	1,875,812
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5146	HEALTH FACILITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5146	HEALTH FACILITIES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	227,048	211,114	93%	241,621	87%	227,048	211,114	93%	241,621	87%	3,003,744
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	27,083	21,335	79%	39,710	54%	27,083	21,335	79%	39,710	54%	503,536
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5682	COMMUNITY RESIDE	010	PERSONAL	32,172	22,449	70%	26,551	85%	32,172	22,449	70%	26,551	85%	363,046
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5682	COMMUNITY RESIDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5682	COMMUNITY RESIDE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	010	PERSONAL	77,929	46,513	60%	94,506	49%	77,929	46,513	60%	94,506	49%	760,165
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	011	PERSONAL	0	0	0%	7,619	0%	0	0	0%	7,619	0%	91,423
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	012	PERSONAL	6,987	11,799	169%	12,160	97%	6,987	11,799	169%	12,160	97%	159,421
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	19,310	19,700	102%	19,482	101%	19,310	19,700	102%	19,482	101%	260,574
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	6,987	7,127	102%	7,182	99%	6,987	7,127	102%	7,182	99%	94,150
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9520	OFFICE OF	6636	LONG TERM CARE O	010	PERSONAL	0	0	0%	26,330	0%	0	0	0%	26,330	0%	315,964
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5677	BUREAU OF HUMAN	010	PERSONAL	87,996	83,065	94%	92,064	90%	87,996	83,065	94%	92,064	90%	1,141,896
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5677	BUREAU OF HUMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5677	BUREAU OF HUMAN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5685	MANAGEMENT SUPP	010	PERSONAL	0	0	0%	67,584	0%	0	0	0%	67,584	0%	811,004
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5685	MANAGEMENT SUPP	012	PERSONAL	0	0	0%	7,244	0%	0	0	0%	7,244	0%	86,932
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5687	DHHS DISTRICT OFF	010	PERSONAL	32,390	34,954	108%	30,132	116%	32,390	34,954	108%	30,132	116%	394,864
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5687	DHHS DISTRICT OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9530	OFFICE OF	5687	DHHS DISTRICT OFF	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9540	OFFICE OF	5952	OFFICE OF INFORMA	010	PERSONAL	246,165	71,452	29%	1,541,191	5%	246,165	71,452	29%	1,541,191	5%	3,243,362
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9540	OFFICE OF	5952	OFFICE OF INFORMA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9540	OFFICE OF	5952	OFFICE OF INFORMA	012	PERSONAL	85,308	82,037	96%	102,811	80%	85,308	82,037	96%	102,811	80%	1,224,843
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9540	OFFICE OF	5952	OFFICE OF INFORMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9550	QUALITY A	6637	QAI OPERATIONS	010	PERSONAL	0	0	0%	138,836	0%	0	0	0%	138,836	0%	1,666,036
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9550	QUALITY A	6637	QAI OPERATIONS	012	PERSONAL	0	0	0%	17,516	0%	0	0	0%	17,516	0%	210,195
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9560	OFF MEDI	6126	MEDICAID ADMINIST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9560	OFF MEDI	6126	MEDICAID ADMINIST	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9570	DIV. OF CH	6128	CHILD SUPPORT SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9570	DIV. OF CH	6128	CHILD SUPPORT SE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSO	9570	DIV. OF CH	6128	CHILD SUPPORT SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9580	COMMUNI	5192	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9580	COMMUNI	5192	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9580	COMMUNI	5192	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9580	COMMUNI	5306	SYSTEM OF CARE G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9581	DCBCS DI	5193	MEDICAL AND CLIEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9582	DCBCS TO	5822	TOBEY SCHOOL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9582	DCBCS TO	5822	TOBEY SCHOOL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9582	DCBCS TO	5822	TOBEY SCHOOL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9583	DCBCS BH	7176	HOUSING - SHELTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9583	DCBCS BH	7177	EMERGENCY SHELT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9583	DCBCS BH	7177	EMERGENCY SHELT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9583	DCBCS BH	7177	EMERGENCY SHELT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	1387	TREATMENT - PREVI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	1388	GOVERNORS COMM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	3079	TREATMENT AND PR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	3079	TREATMENT AND PR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	3079	TREATMENT AND PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5365	ALCOHOL AND OTHE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5367	TIRRELL HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5367	TIRRELL HOUSE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5369	ALCOHOL EDUCATIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5370	MULTIPLE OFFENDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5370	MULTIPLE OFFENDE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5381	STRATEGIC PREVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5382	ALCOHOL - OTHER D	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5957	SAMHSA GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	FULL TIME PERSC	9584	DCBCS TR	5957	SAMHSA GRANTS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C095	HHS:	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,736,235	1,546,232	89%	3,510,213	44%	1,736,235	1,546,232	89%	3,510,213	44%	27,921,998	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9500	OFFICE OF	5000	COMMISSIONER'S O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9500	OFFICE OF	5676	OFFICE OF BUSINES	050	PERSONAL	7,754	12,965	167%	12,806	101%	7,754	12,965	167%	12,806	101%	269,145	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9500	OFFICE OF	5958	REFUGEE CASH & M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9500	OFFICE OF	7178	HOMELAND SECURI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9510	OFFICE OF	5695	IMPROVEMENT, INTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9510	OFFICE OF	5959	OFFICE OF REIMBUF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	050	PERSONAL	22,982	21,131	92%	31,893	66%	22,982	21,131	92%	31,893	66%	287,527	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	0868	THEREAPUTIC CANN	050	PERSONAL	0	1,988	0%	5,472	36%	0	1,988	0%	5,472	36%	65,660	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	5143	CHILD CARE LICENS	050	PERSONAL	1,952	744	38%	414	180%	1,952	744	38%	414	180%	4,967	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	5146	HEALTH FACILITIES	050	PERSONAL	10,834	8,893	82%	4,599	193%	10,834	8,893	82%	4,599	193%	40,619	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	5680	LEGAL SERVICES	050	PERSONAL	9,691	2,633	27%	8,637	30%	9,691	2,633	27%	8,637	30%	47,156	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	5682	COMMUNITY RESIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	5683	OPERATIONS SUPPC	050	PERSONAL	0	0	0%	11,059	0%	0	0	0%	11,059	0%	132,706	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9520	OFFICE OF	5696	OMBUDSMAN	050	PERSONAL	0	1,903	0%	2,635	72%	0	1,903	0%	2,635	72%	31,620	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9530	OFFICE OF	5677	BUREAU OF HUMAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9530	OFFICE OF	5685	MANAGEMENT SUPP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9530	OFFICE OF	5687	DHHS DISTRICT OFF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9540	OFFICE OF	5952	OFFICE OF INFORMA	050	PERSONAL	25,880	25,128	97%	4,177	602%	25,880	25,128	97%	4,177	602%	55,282	
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9560	OFF MEDI	6126	MEDICAID ADMINIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9570	DIV. OF CH	5028	ACCESS AND VISITA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9570	DIV. OF CH	5029	EXPEDITED IV-D SEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9580	COMMUNI	5306	SYSTEM OF CARE G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9582	DCBCS TO	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9582	DCBCS TO	5822	TOBEY SCHOOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9582	DCBCS TO	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9584	DCBCS TR	1387	TREATMENT - PREVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9584	DCBCS TR	2208	NATIONAL OUTCOMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9584	DCBCS TR	3079	TREATMENT AND PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9584	DCBCS TR	5367	TIRRELL HOUSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	PART TIME TEMP	9584	DCBCS TR	5370	MULTIPLE OFFENDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C095	HHS:	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			79,093	75,386	95%	81,692	92%	79,093	75,386	95%	81,692	92%	934,682	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9500	OFFICE OF	5000	COMMISSIONER'S O	018	OVERTIME	0	0	0%	603	0%	0	0	0%	603	0%	7,240	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	018	OVERTIME	310	136	44%	420	32%	310	136	44%	420	32%	3,804	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9500	OFFICE OF	5676	OFFICE OF BUSINES	018	OVERTIME	3,008	4,173	139%	7,119	59%	3,008	4,173	139%	7,119	59%	52,051	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9500	OFFICE OF	5958	REFUGEE CASH & M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9500	OFFICE OF	7178	HOMELAND SECURI	018	OVERTIME	462	193	42%	749	26%	462	193	42%	749	26%	12,706	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9510	OFFICE OF	5695	IMPROVEMENT, INTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9510	OFFICE OF	5959	OFFICE OF REIMBUF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	018	OVERTIME	932	18	2%	691	3%	932	18	2%	691	3%	2,251	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	0868	THEREAPUTIC CANN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	167	0%	2,000	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	5143	CHILD CARE LICENS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	5146	HEALTH FACILITIES	018	OVERTIME	136	69	51%	1,769	4%	136	69	51%	1,769	4%	6,816	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	5680	LEGAL SERVICES	018	OVERTIME	2,115	1,381	65%	185	748%	2,115	1,381	65%	185	748%	1,341	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	5682	COMMUNITY RESIDE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	49	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	5683	OPERATIONS SUPPC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9520	OFFICE OF	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9530	OFFICE OF	5677	BUREAU OF HUMAN	018	OVERTIME	1,435	733	51%	2,296	32%	1,435	733	51%	2,296	32%	17,780	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9530	OFFICE OF	5685	MANAGEMENT SUPP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9530	OFFICE OF	5687	DHHS DISTRICT OFF	018	OVERTIME	0	0	0%	202	0%	0	0	0%	202	0%	2,421	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9540	OFFICE OF	5952	OFFICE OF INFORMA	018	OVERTIME	7,757	0	0%	8,333	0%	7,757	0	0%	8,333	0%	100,000	
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9560	OFF MEDI	6126	MEDICAID ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9570	DIV. OF CH	6128	CHILD SUPPORT SEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9581	DCBCS DI	5193	MEDICAL AND CLIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9582	DCBCS TO	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9584	DCBCS TR	3079	TREATMENT AND PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9584	DCBCS TR	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9584	DCBCS TR	5369	ALCOHOL EDUCATIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9584	DCBCS TR	5370	MULTIPLE OFFENDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	OVERTIME TOTAL	9584	DCBCS TR	5381	STRATEGIC PREVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C095	HHS:	OVERTIME TOTALS				CATEGORY TOTALS			16,156	6,703	41%	22,538	30%	16,156	6,703	41%	22,538	30%	208,459	
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5000	COMMISSIONER'S O	060	BENEFITS	51,983	55,096	106%	43,541	127%	51,983	55,096	106%	43,541	127%	674,054	
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5010	OMH PARTNERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	060	BENEFITS	16,683	17,319	104%	17,431	99%	16,683	17,319	104%	17,431	99%	232,164	
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5444	COUNCIL EXPENDITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	BENEFITS TOTALS	9500	OFFICE OF	5676	OFFICE OF BUSINES	060	BENEFITS	135,467	122,988	91%	177,403	69%	135,467	122,988	91%	177,403	69%	2,354,904	

2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	5958	REFUGEE CASH & M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	5976	REFUGEE TARGETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	5993	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	6500	FEDERAL GRANT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	7023	EMERGENCY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	7136	UNCOMPENSATED C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	7178	HOMELAND SECURI	060	BENEFITS	1,923	750	39%	2,849	26%	1,923	750	39%	2,849	26%	36,017
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	8137	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	8584	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9500	OFFICE OF	8805	MEDICAID ENHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9510	OFFICE OF	5695	IMPROVEMENT, INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9510	OFFICE OF	5959	OFFICE OF REIMBUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	060	BENEFITS	147,220	150,869	102%	161,566	93%	147,220	150,869	102%	161,566	93%	1,993,856
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	0868	THEREAPUTIC CANN	060	BENEFITS	0	2,829	0%	10,417	27%	0	2,829	0%	10,417	27%	125,000
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	5143	CHILD CARE LICENS	060	BENEFITS	39,805	40,672	102%	48,119	85%	39,805	40,672	102%	48,119	85%	621,677
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	5146	HEALTH FACILITIES /	060	BENEFITS	67,214	76,106	113%	68,396	111%	67,214	76,106	113%	68,396	111%	930,507
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	5680	LEGAL SERVICES	060	BENEFITS	119,575	113,243	95%	134,610	84%	119,575	113,243	95%	134,610	84%	1,703,950
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	5682	COMMUNITY RESIDE	060	BENEFITS	16,263	11,196	69%	15,431	73%	16,263	11,196	69%	15,431	73%	200,223
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	5683	OPERATIONS SUPPO	060	BENEFITS	32,811	24,210	74%	54,431	44%	32,811	24,210	74%	54,431	44%	512,908
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	5696	OMBUDSMAN	060	BENEFITS	12,381	12,921	104%	12,858	100%	12,381	12,921	104%	12,858	100%	173,267
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9520	OFFICE OF	6636	LONG TERM CARE O	060	BENEFITS	0	0	0%	11,834	0%	0	0	0%	11,834	0%	142,009
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9530	OFFICE OF	5677	BUREAU OF HUMAN	060	BENEFITS	54,852	50,294	92%	60,517	83%	54,852	50,294	92%	60,517	83%	741,886
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9530	OFFICE OF	5685	MANAGEMENT SUPP	060	BENEFITS	0	0	0%	47,206	0%	0	0	0%	47,206	0%	566,475
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9530	OFFICE OF	5687	DHHS DISTRICT OFF	060	BENEFITS	17,215	20,911	121%	15,580	134%	17,215	20,911	121%	15,580	134%	213,676
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9540	OFFICE OF	5691	MANAGEMENT SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9540	OFFICE OF	5952	OFFICE OF INFORMA	060	BENEFITS	149,689	68,686	46%	459,498	15%	149,689	68,686	46%	459,498	15%	2,098,973
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9550	QUALITY A	6637	QAI OPERATIONS	060	BENEFITS	0	0	0%	70,912	0%	0	0	0%	70,912	0%	850,938
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6126	MEDICAID ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6134	MEDICAID CLAIMS M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6142	NORTH COUNTRY DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9560	OFF MEDI	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	5028	ACCESS AND VISITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	6128	CHILD SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	6133	STATE DISBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	6139	NECSES REQUIREM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9570	DIV. OF CH	6140	BANK MATCH / UTILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9580	COMMUNI	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9580	COMMUNI	5306	SYSTEM OF CARE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9580	COMMUNI	5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9582	DCBCS TO	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9582	DCBCS TO	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9582	DCBCS TO	5864	VOCATIONAL OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9582	DCBCS TO	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9582	DCBCS TO	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9583	DCBCS BH	7021	HOMELESS HOUSIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9583	DCBCS BH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9583	DCBCS BH	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9583	DCBCS BH	7177	EMERGENCY SHELT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	1387	TREATMENT - PREVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	1388	GOVERNORS COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	3079	TREATMENT AND PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5370	MULTIPLE OFFENDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5373	DRUG FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5381	STRATEGIC PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5382	ALCOHOL - OTHER D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5386	DISCRETIONARY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9584	DCBCS TR	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	BENEFITS TOTAL	9998	ERP GRAN	9808	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS:	BENEFITS TOTALS				CATEGORY TOTALS			863,082	768,088	89%	1,412,597	54%	863,082	768,088	89%	1,412,597	54%	14,172,484
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9500	OFFICE OF	5000	COMMISSIONER'S OI	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9510	OFFICE OF	5695	IMPROVEMENT, INTE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9520	OFFICE OF	5143	CHILD CARE LICENS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9520	OFFICE OF	5146	HEALTH FACILITIES /	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9520	OFFICE OF	5680	LEGAL SERVICES	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9520	OFFICE OF	5682	COMMUNITY RESIDE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9520	OFFICE OF	5683	OPERATIONS SUPPO	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9530	OFFICE OF	5685	MANAGEMENT SUPP	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9540	OFFICE OF	5952	OFFICE OF INFORMA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9570	DIV. OF CH	5028	ACCESS AND VISITA	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9580	COMMUNI	5306	SYSTEM OF CARE G	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9582	DCBCS TO	3076	WIA GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9582	DCBCS TO	5822	TOBEY SCHOOL	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9584	DCBCS TR	2208	NATIONAL OUTCOME	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9584	DCBCS TR	3079	TREATMENT AND PR	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CONSULTANTS TO	9584	DCBCS TR	5365	ALCOHOL AND OTHE	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C	095	HHS:	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	CURRENT EXPENS	9500	OFFICE OF	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5000	COMMISSIONER'S O	020	CURRENT E	403	847	210%	210	404%	403	847	210%	210	404%	17,443
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5010	OMH PARTNERSHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	020	CURRENT E	0	4	902%	1	606%	0	4	902%	1	606%	3,500
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5423	TAMIFLU SECURITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5442	MINORITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5444	COUNCIL EXPENDIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5676	OFFICE OF BUSINES	020	CURRENT E	1,379	318,451	23,092%	1,422	22,397%	1,379	318,451	23,092%	1,422	22,397%	713,359
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5958	REFUGEE CASH & M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5973	REFUGEE SCHOOL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5975	REFUGEE SOCIAL S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	5993	HEALTH PROF OPPO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	6500	FEDERAL GRANT AD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	7023	EMERGENCY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	7136	UNCOMPENSATED C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	7178	HOMELAND SECURI	020	CURRENT E	5,000	0	0%	5,532	0%	5,000	0	0%	5,532	0%	9,110
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	8137	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	8584	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9500	OFFICE OF	8805	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9510	OFFICE OF	5695	IMPROVEMENT, INTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9510	OFFICE OF	5959	OFFICE OF REIMBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	020	CURRENT E	1,099	1,515	138%	962	158%	1,099	1,515	138%	962	158%	31,581
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	0868	THEREAPUTIC CANN	020	CURRENT E	0	0	0%	6,130	0%	0	0	0%	6,130	0%	73,560
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	5143	CHILD CARE LICENS	020	CURRENT E	482	880	183%	502	175%	482	880	183%	502	175%	10,384
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	5146	HEALTH FACILITIES	020	CURRENT E	283	287	101%	290	99%	283	287	101%	290	99%	12,146
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	5680	LEGAL SERVICES	020	CURRENT E	554	731	132%	562	130%	554	731	132%	562	130%	21,889
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	5682	COMMUNITY RESIDE	020	CURRENT E	42	23	54%	27	84%	42	23	54%	27	84%	2,012
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	5683	OPERATIONS SUPP	020	CURRENT E	563	1,157	205%	1,577	73%	563	1,157	205%	1,577	73%	10,573
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	5696	OMBUDSMAN	020	CURRENT E	42	48	115%	90	54%	42	48	115%	90	54%	1,916
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9520	OFFICE OF	6636	LONG TERM CARE O	020	CURRENT E	0	0	0%	867	0%	0	0	0%	867	0%	10,406
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9530	OFFICE OF	5677	BUREAU OF HUMAN	020	CURRENT E	1,656	844	51%	1,358	62%	1,656	844	51%	1,358	62%	23,199
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9530	OFFICE OF	5685	MANAGEMENT SUPP	020	CURRENT E	4,801	79,088	1,647%	5,035	1,571%	4,801	79,088	1,647%	5,035	1,571%	569,359
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9530	OFFICE OF	5687	DHHS DISTRICT OFF	020	CURRENT E	680	140	21%	675	21%	680	140	21%	675	21%	132,103
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9540	OFFICE OF	5691	MANAGEMENT SYST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9540	OFFICE OF	5952	OFFICE OF INFORMA	020	CURRENT E	18,826	14,139	75%	27,603	51%	18,826	14,139	75%	27,603	51%	297,078
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9550	QUALITY A	6637	QAI OPERATIONS	020	CURRENT E	0	1	0%	1,013	0%	0	1	0%	1,013	0%	12,150
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9550	QUALITY A	6638	TEFT GRANT	020	CURRENT E	0	0	0%	488	0%	0	0	0%	488	0%	5,854
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	5195	CATASTROPHIC ILLN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	5954	UNH FEDERAL CLAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6126	MEDICAID ADMINIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6134	MEDICAID CLAIMS M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6138	SCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6141	MEAD PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6142	NORTH COUNTRY DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6143	PHARMACY SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6147	PROVIDER PAYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9560	OFF MEDI	6178	BCC PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	5028	ACCESS AND VISITA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	6128	CHILD SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	6133	STATE DISBURSEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	6139	NECSES REQUIREME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9570	DIV. OF CH	6140	BANK MATCH / UTILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9580	COMMUNI	1225	STATE INNOVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9580	COMMUNI	3316	BALANCING INCENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9580	COMMUNI	5192	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9580	COMMUNI	5306	SYSTEM OF CARE G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9580	COMMUNI	5876	SPECIAL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9581	DCBCS DI	5193	MEDICAL AND CLIEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9582	DCBCS TO	3076	WIA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9582	DCBCS TO	5822	TOBEY SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9582	DCBCS TO	5864	VOCATIONAL OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9582	DCBCS TO	5869	IDEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9582	DCBCS TO	5872	CHAPTER 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9583	DCBCS BH	7021	HOMELESS HOUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9583	DCBCS BH	7150	PATH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9583	DCBCS BH	7176	HOUSING - SHELTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9583	DCBCS BH	7177	EMERGENCY SHELT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	1387	TREATMENT - PREV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	1388	GOVERNORS COMM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	2208	NATIONAL OUTCOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	3079	TREATMENT AND PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	3338	PFS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5365	ALCOHOL AND OTHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5367	TIRRELL HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5368	WORKFORCE DEVEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5370	MULTIPLE OFFENDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5373	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5376	NATIONAL OUTCOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5381	STRATEGIC PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5382	ALCOHOL - OTHER D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5386	DISCRETIONARY DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9584	DCBCS TR	5957	SAMHSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9599	ARRA STIN	0832	HOMELESS PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	CURRENT EXPEN	9998	ERP GRAN	9808	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C095	HHS:	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,813	418,157	1,168%	54,344	769%	35,813	418,157	1,168%	54,344	769%	1,957,621
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	021	FOOD INST	0	0	0%	8	0%	0	0	0%	8	0%	96
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	022	RENTS-LEA	127	0	0%	386	0%	127	0	0%	386	0%	4,630
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	026	ORGANIZAT	0	0	0%	3,350	0%	0	0	0%	3,350	0%	40,200
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	039	TELECOMM	0	0	0%	364	0%	0	0	0%	364	0%	4,371
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	040	INDIRECT C	8,801	0	0%	6,601	0%	8,801	0	0%	6,601	0%	131,000
2018	010	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	041	AUDIT FUN	86	90	105%	80	112%	86	90	105%	80	112%	1,072

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	042	ADDITIONA	3,481	2,578	74%	3,961	65%	3,481	2,578	74%	3,961	65%	38,737
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	070	IN STATE T	121	545	451%	67	812%	121	545	451%	67	812%	6,377
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	080	OUT OF ST	0	0	0%	124	0%	0	0	0%	124	0%	1,493
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	101	MEDICAL P	0	0	0%	641,667	0%	0	0	0%	641,667	0%	7,700,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	022	RENTS-LEA	111	40	36%	285	14%	111	40	36%	285	14%	1,520
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	026	ORGANIZAT	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	028	TRANSFERS	0	0	0%	357	0%	0	0	0%	357	0%	4,288
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	041	AUDIT FUND	4	4	95%	4	94%	4	4	95%	4	94%	47
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	042	ADDITIONA	1,016	700	69%	1,076	65%	1,016	700	69%	1,076	65%	10,527
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	066	EMPLOYEE	130	699	538%	224	313%	130	699	538%	224	313%	9,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	070	IN STATE T	80	54	67%	127	42%	80	54	67%	127	42%	11,070
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	080	OUT OF ST	0	0	0%	422	0%	0	0	0%	422	0%	5,060
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	024	MAINT OTH	62,166	62,166	100%	62,166	100%	62,166	62,166	100%	62,166	100%	62,166
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	026	ORGANIZAT	190	0	0%	73	0%	190	0	0%	73	0%	523
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	030	EQUIPMENT	0	0	0%	124	0%	0	0	0%	124	0%	1,488
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	039	TELECOMM	2	666	28,941%	112	595%	2	666	28,941%	112	595%	1,515,155
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	041	AUDIT FUND	201	163	81%	192	85%	201	163	81%	192	85%	2,295
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	042	ADDITIONA	7,547	6,385	85%	9,813	65%	7,547	6,385	85%	9,813	65%	95,960
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	070	IN STATE T	1,134	486	43%	906	54%	1,134	486	43%	906	54%	10,303
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	501	PAYMENTS	0	0	0%	9,944	0%	0	0	0%	9,944	0%	119,327
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	030	EQUIPMENT	0	0	0%	4,544	0%	0	0%	4,544	0%	54,523
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	102	CONTRACT	16,262	0	0%	30,560	0%	16,262	0%	30,560	0%	68,664
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	515	HOSP UNCO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	022	RENTS-LEA	4,935	40	1%	50	80%	4,935	40	1%	50	80%	600
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	039	TELECOMM	1,850	0	0%	1,764	0%	1,850	0	0%	1,764	0%	1,796
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	041	AUDIT FUND	2	2	113%	4	46%	2	2	113%	4	46%	50
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	049	TRANSFER	0	0	0%	550	0%	0	0	0%	550	0%	6,600
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	070	IN STATE T	0	182	0%	250	73%	0	182	0%	250	73%	3,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	041	AUDIT FUND	0	4	1,800%	0	2,571%	0	4	1,800%	0	2,571%	24
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	062	WORKERS	0	0	0%	4,720	0%	0	0	0%	4,720	0%	56,641
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	041	AUDIT FUND	3	3	79%	3	79%	3	3	79%	3	79%	5
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	061	UNEMPLOY	2,277	0	0%	577	0%	2,277	0	0%	577	0%	16,412
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	022	RENTS-LEA	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	026	ORGANIZAT	0	0	0%	10	0%	0	0	0%	10	0%	125
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	030	EQUIPMENT	0	0	0%	128	0%	0	0	0%	128	0%	1,530
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	039	TELECOMM	0	13	0%	167	8%	0	13	0%	167	8%	2,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	040	INDIRECT C	2,600	0	0%	2,516	0%	2,600	0	0%	2,516	0%	31,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	041	AUDIT FUND	217	226	104%	218	103%	217	226	104%	218	103%	2,644
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	042	ADDITIONA	9,248	6,231	67%	11,227	55%	9,248	6,231	67%	11,227	55%	102,920
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	049	TRANSFER	225	225	100%	225	100%	225	225	100%	225	100%	444
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	11	0%	130
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	070	IN STATE T	993	1,162	117%	1,172	99%	993	1,162	117%	1,172	99%	29,948
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	080	OUT OF ST	0	86	0%	271	32%	0	86	0%	271	32%	3,252
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	102	CONTRACT	5,544	0	0%	276,020	0%	5,544	0	0%	276,020	0%	276,020
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	38	0%	450
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	070	IN STATE T	0	39	0%	227	17%	0	39	0%	227	17%	2,726
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	030	EQUIPMENT	0	0	0%	14	0%	0	0	0%	14	0%	167
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	039	TELECOMM	0	0	0%	249	0%	0	0	0%	249	0%	2,989
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	041	AUDIT FUND	70	71	102%	75	95%	70	71	102%	75	95%	900
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	042	ADDITIONA	5,891	3,001	51%	7,322	41%	5,891	3,001	51%	7,322	41%	58,549
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	049	TRANSFER	60	0	0%	64	0%	60	0	0%	64	0%	49,395
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	066	EMPLOYEE	1,598	0	0%	0	0%	1,598	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	070	IN STATE T	2,303	1,870	81%	3,363	56%	2,303	1,870	81%	3,363	56%	64,000

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	026	ORGANIZAT	0	0	0%	46	0%	0	0	0%	46	0%	549
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	037	TECHNOLO	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	039	TELECOMM	0	54	0%	108	50%	0	54	0%	108	50%	1,300
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	041	AUDIT FUND	159	162	102%	218	74%	159	162	102%	218	74%	2,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	042	ADDITIONA	3,682	2,563	70%	5,266	49%	3,682	2,563	70%	5,266	49%	50,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	049	TRANSFER	0	0	0%	3,965	0%	0	0	0%	3,965	0%	47,583
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	066	EMPLOYEE	0	0	0%	47	0%	0	0	0%	47	0%	563
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	070	IN STATE TI	10,493	7,343	70%	14,520	51%	10,493	7,343	70%	14,520	51%	179,354
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	080	OUT OF STA	2,491	612	25%	3,057	20%	2,491	612	25%	3,057	20%	24,400
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	103	CONTRACT	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	022	RENTS-LEA	0	0	0%	27	0%	0	0	0%	27	0%	318
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	039	TELECOMM	0	44	0%	87	51%	0	44	0%	87	51%	1,043
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	041	AUDIT FUND	126	112	88%	194	57%	126	112	88%	194	57%	2,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	042	ADDITIONA	7,364	5,126	70%	10,532	49%	7,364	5,126	70%	10,532	49%	100,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	066	EMPLOYEE	250	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	070	IN STATE TI	2,427	2,054	85%	2,572	80%	2,427	2,054	85%	2,572	80%	47,553
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	080	OUT OF STA	0	0	0%	201	0%	0	0	0%	201	0%	2,417
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	039	TELECOMM	0	0	0%	21	0%	0	0	0%	21	0%	257
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	041	AUDIT FUND	27	19	69%	25	76%	27	19	69%	25	76%	325
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	042	ADDITIONA	1,873	1,076	57%	2,210	49%	1,873	1,076	57%	2,210	49%	20,982
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	67	0%	804
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	070	IN STATE TI	102	150	148%	163	92%	102	150	148%	163	92%	7,909
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	022	RENTS-LEA	0	0	0%	122	0%	0	0	0%	122	0%	1,467
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	026	ORGANIZAT	0	0	0%	18	0%	0	0	0%	18	0%	211
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	040	INDIRECT C	1,890	0	0%	1,863	0%	1,890	0	0%	1,863	0%	24,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	041	AUDIT FUND	65	36	56%	78	47%	65	36	56%	78	47%	632
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	042	ADDITIONA	1,546	867	56%	1,781	49%	1,546	867	56%	1,781	49%	16,906
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	066	EMPLOYEE	100	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	070	IN STATE TI	0	238	0%	447	53%	0	238	0%	447	53%	5,358
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	080	OUT OF STA	0	0	0%	15	0%	0	0	0%	15	0%	181
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	022	RENTS-LEA	0	152	0%	429	35%	0	152	0%	429	35%	5,152
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	039	TELECOMM	0	0	0%	98	0%	0	0	0%	98	0%	1,179
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	041	AUDIT FUND	14	15	108%	18	82%	14	15	108%	18	82%	250
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	042	ADDITIONA	663	461	70%	948	49%	663	461	70%	948	49%	9,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	066	EMPLOYEE	400	0	0%	0	0%	400	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	070	IN STATE TI	0	0	0%	92	0%	0	0	0%	92	0%	1,103
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	022	RENTS-LEA	0	0	0%	121	0%	0	0	0%	121	0%	1,454
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	026	ORGANIZAT	0	0	0%	45	0%	0	0	0%	45	0%	540
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	041	AUDIT FUND	0	22	0%	23	96%	0	22	0%	23	96%	281
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	042	ADDITIONA	0	256	0%	417	62%	0	256	0%	417	62%	5,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	070	IN STATE TI	0	886	0%	3,200	28%	0	886	0%	3,200	28%	38,400
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9520	OFFICE OF	6636	LONG TERM CARE O	102	CONTRACT	0	0	0%	4,560	0%	0	0	0%	4,560	0%	54,722
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	022	RENTS-LEA	0	0	0%	164	0%	0	0	0%	164	0%	1,969
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	026	ORGANIZAT	0	0	0%	60	0%	0	0	0%	60	0%	722

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	041	AUDIT FUND	54	52	95%	43	119%	54	52	95%	43	119%	415
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	042	ADDITIONAL	1,893	1,012	53%	2,229	45%	1,893	1,012	53%	2,229	45%	20,157
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	066	EMPLOYEE	0	8,309	0%	27,488	30%	0	8,309	0%	27,488	30%	329,855
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	070	IN STATE T	0	18	0%	93	20%	0	18	0%	93	20%	1,115
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	022	RENTS-LEA	582,614	691,002	119%	890,439	78%	582,614	691,002	119%	890,439	78%	6,194,658
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	023	HEAT ELEC	0	0	0%	1,239	0%	0	0	0%	1,239	0%	14,871
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	024	MAINT OTH	0	760	0%	72	1,058%	0	760	0%	72	1,058%	862
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	028	TRANSFERS	0	0	0%	25,729	0%	0	0	0%	25,729	0%	308,748
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	030	EQUIPMENT	18,180	50,742	279%	80,991	63%	18,180	50,742	279%	80,991	63%	951,216
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	039	TELECOMM	8,309	4,730	57%	2,225	213%	8,309	4,730	57%	2,225	213%	68,251
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	040	INDIRECT C	2,501	0	0%	2,470	0%	2,501	0	0%	2,470	0%	31,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	041	AUDIT FUND	365	243	67%	304	80%	365	243	67%	304	80%	3,772
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	049	TRANSFER	333,762	342,790	103%	384,450	89%	333,762	342,790	103%	384,450	89%	5,881,397
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	103	CONTRACT	551,635	21,372	4%	465,723	5%	551,635	21,372	4%	465,723	5%	1,725,250
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	030	EQUIPMENT	0	0	0%	31	0%	0	0	0%	31	0%	369
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	039	TELECOMM	469	451	96%	29	1,544%	469	451	96%	29	1,544%	8,895
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	041	AUDIT FUND	31	36	116%	30	122%	31	36	116%	30	122%	377
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	042	ADDITIONAL	1,256	716	57%	1,576	45%	1,256	716	57%	1,576	45%	14,257
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	070	IN STATE T	1,282	1,104	86%	1,087	102%	1,282	1,104	86%	1,087	102%	15,410
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	026	ORGANIZAT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	027	TRANSFERS	2,747,956	2,383,929	87%	4,656,053	51%	2,747,956	2,383,929	87%	4,656,053	51%	43,626,473
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	039	TELECOMM	457	1,112	244%	663	168%	457	1,112	244%	663	168%	50,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	040	INDIRECT C	8,172	0	0%	0	0%	8,172	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	041	AUDIT FUND	3,052	0	0%	0	0%	3,052	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	042	ADDITIONAL	10,816	0	0%	0	0%	10,816	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	080	OUT OF ST	522	0	0%	0	0%	522	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	102	CONTRACT	1,710,668	6,282,965	367%	2,169,212	290%	1,710,668	6,282,965	367%	2,169,212	290%	29,755,630
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	039	TELECOMM	0	31	0%	206	15%	0	31	0%	206	15%	2,467
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	040	INDIRECT C	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	184
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	042	ADDITIONAL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	070	IN STATE T	0	584	0%	1,341	44%	0	584	0%	1,341	44%	16,088
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6637	QAI OPERATIONS	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	021	FOOD INST	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	041	AUDIT FUND	0	0	0%	14	1%	0	0	0%	14	1%	172
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	102	CONTRACT	0	0	0%	13,729	0%	0	0	0%	13,729	0%	164,743
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9550	QUALITY A	6638	TEFT GRANT	230	INTERPRET	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5954	UNH FEDERAL CLAIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5954	UNH FEDERAL CLAIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5954	UNH FEDERAL CLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5979	FAMILY PLANNING S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5979	FAMILY PLANNING S	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	5979	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6126	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS M	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS M	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS M	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6134	MEDICAID CLAIMS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6138	SCHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6138	SCHIP	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6138	SCHIP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6138	SCHIP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6138	SCHIP	560	INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6142	NORTH COUNTRY DE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	518	MMA SUPPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9560	OFF MEDI	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	1225	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5306	SYSTEM OF CARE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9580	COMMUNI	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9581	DCBCS DI/	5193	MEDICAL AND CLIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	537	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOF	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOF	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9582	DCBCS TO	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSIN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1387	TREATMENT - PREVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	1388	GOVERNORS COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	2208	NATIONAL OUTCOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5370	MULTIPLE OFFENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5373	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5382	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5386	DISCRETIONARY DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9584	DCBCS TR	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C	095	HHS:	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	95	HHS: C095	HHS:	ALL OTHER	9599	ARRA STIN	0832	HOMELESS PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	020	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	020	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	040	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	040	95	HHS: C095	HHS:	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018		95	HHS: C095	HHS:	ALL OTHER				CATEGORY TOTALS			6,156,938	9,901,934	161%	9,896,473	100%	6,156,938	9,901,934	161%	9,896,473	100%	100,728,476	
2018		95	HHS: C095	HHS:	AGENCY TOTALS							8,887,317	12,716,501	143%	14,977,856	85%	8,887,317	12,716,501	143%	14,977,856	85%	145,923,720	
2018		95	HHS: COMMISSIOI		DEPT FULL TIME TOTALS							10,646,061	11,047,110	104%	13,225,056	84%	10,646,061	11,047,110	104%	13,225,056	84%	157,273,478	
2018		95	HHS: COMMISSIOI		DEPT PART TIME TEMP TOTALS							391,580	356,377	91%	405,669	88%	391,580	356,377	91%	405,669	88%	4,576,875	
2018		95	HHS: COMMISSIOI		DEPT OVERTIME TOTALS							354,074	365,400	103%	246,528	148%	354,074	365,400	103%	246,528	148%	3,031,629	
2018		95	HHS: COMMISSIOI		DEPT BENEFITS TOTALS							5,642,677	5,965,487	106%	6,683,559	89%	5,642,677	5,965,487	106%	6,683,559	89%	85,759,381	
2018		95	HHS: COMMISSIOI		DEPT CONSULTANTS TOTALS							727,556	64,113	9%	138,283	46%	727,556	64,113	9%	138,283	46%	2,164,390	
2018		95	HHS: COMMISSIOI		DEPT CURRENT EXPENSE TOTALS							196,824	585,562	298%	276,740	212%	196,824	585,562	298%	276,740	212%	6,023,311	
2018		95	HHS: COMMISSIOI		DEPT ALL OTHER TOTALS							187,969,067	184,784,154	98%	211,617,111	87%	187,969,067	184,784,154	98%	211,617,111	87%	2,486,314,651	
2018		95	HHS: COMMI	DEPARTMENT TOTALS								205,927,838	203,168,204	99%	232,592,947	87%	205,927,838	203,168,204	99%	232,592,947	87%	2,745,143,716	
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2107	AERONAUTICS	010	PERSONAL	24,642	24,524	100%	27,114	90%	24,642	24,524	100%	27,114	90%	322,323	
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2107	AERONAUTICS	011	PERSONAL	6,987	7,127	102%	7,182	99%	6,987	7,127	102%	7,182	99%	94,150	
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2107	AERONAUTICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2916	PUBLIC TRANSPORT	010	PERSONAL	23,891	27,656	116%	30,192	92%	23,891	27,656	116%	30,192	92%	407,566	
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2916	PUBLIC TRANSPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2916	PUBLIC TRANSPORT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2931	RAILROAD	010	PERSONAL	9,349	9,537	102%	9,475	101%	9,349	9,537	102%	9,475	101%	125,746	
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2936	REIMBURSABLE MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	010	96	TRANS096	TRAN	FULL TIME PERSC	9640	AERONAU	2937	COMPENSATION BEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	2939	TRANSFERS TO OTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	2940	GENERAL FUND OVE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	2941	COMPENSATION BEI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	010	PERSONAL	37,542	48,378	129%	42,992	113%	37,542	48,378	129%	42,992	113%	694,864	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	011	PERSONAL	9,673	9,866	102%	9,783	101%	9,673	9,866	102%	9,783	101%	128,259	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	012	PERSONAL	8,690	8,863	102%	8,881	100%	8,690	8,863	102%	8,881	100%	116,424	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	013	PERSONAL	9,397	9,585	102%	9,619	100%	9,397	9,585	102%	9,619	100%	126,106	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	014	PERSONAL	9,162	9,345	102%	9,381	100%	9,162	9,345	102%	9,381	100%	122,988	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	015	PERSONAL	24,451	24,940	102%	24,914	100%	24,451	24,940	102%	24,914	100%	326,621	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3051	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3053	BENEFIT ADJUSTME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9600	ADMINISTI	3071	MOTOR FUEL INVEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9602	DIVISION (	3001	DIVISION OF FINANC	010	PERSONAL	135,441	137,669	102%	141,107	98%	135,441	137,669	102%	141,107	98%	1,950,475	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9602	DIVISION (	3001	DIVISION OF FINANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9602	DIVISION (	3001	DIVISION OF FINANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	2056	OFFICE OF FEDERAL	010	PERSONAL	18,936	24,714	131%	18,840	131%	18,936	24,714	131%	18,840	131%	309,490	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	3017	HUMAN RESOURCES	010	PERSONAL	41,000	45,025	110%	42,164	107%	41,000	45,025	110%	42,164	107%	582,566	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	3017	HUMAN RESOURCES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	3017	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	3027	EMPLOYEE TRAININ	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	5031	OFFICE OF STEWAR	010	PERSONAL	34,284	32,073	94%	37,920	85%	34,284	32,073	94%	37,920	85%	469,560	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	5031	OFFICE OF STEWAR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9603	DIV OF PO	5031	OFFICE OF STEWAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	2928	WINTER MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	2928	WINTER MAINTENAN	017	FT EMPLOY	0	0	0%	45,360	0%	0	0	0%	45,360	0%	544,320	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	2928	WINTER MAINTENAN	019	HOLIDAY PA	0	0	0%	2,759	0%	0	0	0%	2,759	0%	33,109	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3005	MECHANICAL SERVI	010	PERSONAL	277,289	272,960	98%	292,552	93%	277,289	272,960	98%	292,552	93%	3,782,787	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3005	MECHANICAL SERVI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3005	MECHANICAL SERVI	017	FT EMPLOY	0	0	0%	2,070	0%	0	0	0%	2,070	0%	24,840	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3005	MECHANICAL SERVI	019	HOLIDAY PA	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	010	PERSONAL	1,984,695	1,931,857	97%	2,148,511	90%	1,984,695	1,931,857	97%	2,148,511	90%	27,616,378	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	019	HOLIDAY PA	627	454	72%	1,884	24%	627	454	72%	1,884	24%	9,247	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	010	PERSONAL	278,174	279,763	101%	288,685	97%	278,174	279,763	101%	288,685	97%	3,824,744	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	019	HOLIDAY PA	0	0	0%	3	0%	0	0	0%	3	0%	32	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3009	TRAFFIC OPERATION	010	PERSONAL	206,012	224,985	109%	222,199	101%	206,012	224,985	109%	222,199	101%	3,051,920	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3009	TRAFFIC OPERATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3009	TRAFFIC OPERATION	017	FT EMPLOY	0	0	0%	210	0%	0	0	0%	210	0%	2,520	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3009	TRAFFIC OPERATION	019	HOLIDAY PA	245	0	0%	879	0%	245	0	0%	879	0%	999	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3009	TRAFFIC OPERATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3031	REIMBURSABLE MAI	019	HOLIDAY PA	0	16,450	0%	1,667	987%	0	16,450	0%	1,667	987%	20,000	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3048	MAINTENANCE CRIT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3052	TRANSPORTATION N	010	PERSONAL	53,923	61,639	114%	57,585	107%	53,923	61,639	114%	57,585	107%	829,682	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3052	TRANSPORTATION N	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3052	TRANSPORTATION N	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3052	TRANSPORTATION N	019	HOLIDAY PA	514	753	146%	1,110	68%	514	753	146%	1,110	68%	12,123	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3055	INMATE MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3066	SALTED WELLS	010	PERSONAL	3,866	3,944	102%	3,910	101%	3,866	3,944	102%	3,910	101%	51,866	
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3066	SALTED WELLS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	015	96	TRANS096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3066	SALTED WELLS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	010	PERSONAL	20,000	22,502	113%	25,436	88%	20,000	22,502	113%	25,436	88%	328,107
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	017	FT EMPLOY	0	0	0%	280	0%	0	0	0%	280	0%	3,360
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	019	HOLIDAY PA	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5032	OVERSIZE & OVERW	010	PERSONAL	9,867	10,068	102%	10,123	99%	9,867	10,068	102%	10,123	99%	133,960
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5032	OVERSIZE & OVERW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5033	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5033	WELCOME CTRS & R	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5033	WELCOME CTRS & R	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	010	PERSONAL	67,344	64,566	96%	71,683	90%	67,344	64,566	96%	71,683	90%	907,559
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	019	HOLIDAY PA	1,840	1,880	102%	2,302	82%	1,840	1,880	102%	2,302	82%	21,999
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3021	TRANS PLANNING BI	010	PERSONAL	140,864	162,533	115%	132,839	122%	140,864	162,533	115%	132,839	122%	1,791,900
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3021	TRANS PLANNING BI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3021	TRANS PLANNING BI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3021	TRANS PLANNING BI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3025	HIGHWAY DESIGN BI	010	PERSONAL	476,691	386,767	81%	431,936	90%	476,691	386,767	81%	431,936	90%	5,708,094
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3025	HIGHWAY DESIGN BI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3025	HIGHWAY DESIGN BI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3025	HIGHWAY DESIGN BI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3028	RIGHT-OF-WAY BURI	010	PERSONAL	133,622	205,359	154%	259,254	79%	133,622	205,359	154%	259,254	79%	3,301,387
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3028	RIGHT-OF-WAY BURI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3028	RIGHT-OF-WAY BURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3032	ENVIRONMENTAL BU	010	PERSONAL	73,131	75,801	104%	75,168	101%	73,131	75,801	104%	75,168	101%	1,003,092
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3032	ENVIRONMENTAL BU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3032	ENVIRONMENTAL BU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3032	ENVIRONMENTAL BU	019	HOLIDAY PA	0	0	0%	17	0%	0	0	0%	17	0%	201
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3033	BRIDGE DESIGN BUF	010	PERSONAL	184,087	161,375	88%	195,434	83%	184,087	161,375	88%	195,434	83%	2,300,098
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3033	BRIDGE DESIGN BUF	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3033	BRIDGE DESIGN BUF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3033	BRIDGE DESIGN BUF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3034	MATERIALS - RESEA	010	PERSONAL	209,258	214,631	103%	221,115	97%	209,258	214,631	103%	221,115	97%	2,868,669
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3034	MATERIALS - RESEA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3034	MATERIALS - RESEA	017	FT EMPLOY	0	0	0%	140	0%	0	0	0%	140	0%	1,681
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3034	MATERIALS - RESEA	019	HOLIDAY PA	0	0	0%	83	0%	0	0	0%	83	0%	1,001
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3035	CONSTRUCTION BUI	010	PERSONAL	436,903	452,934	104%	455,356	99%	436,903	452,934	104%	455,356	99%	6,178,130
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3035	CONSTRUCTION BUI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3035	CONSTRUCTION BUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3035	CONSTRUCTION BUI	019	HOLIDAY PA	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3036	SPR RESEARCH FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9620	PROJECT	3375	OFFICE OF ASSET M	010	PERSONAL	0	0	0%	21,356	0%	0	0	0%	21,356	0%	256,268
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9625	MUNICIPAL	2943	APPORTIONMENT A	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9625	MUNICIPAL	2944	SPR PLANNING FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9625	MUNICIPAL	2944	SPR PLANNING FUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9630	CONSTRU	2929	STATE AID CONSTRU	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9630	CONSTRU	3049	NON PARTICIPATING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9640	AERONAU	3030	RIDESHARE-BIKE-PE	010	PERSONAL	10,105	10,308	102%	10,367	99%	10,105	10,308	102%	10,367	99%	137,773
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9640	AERONAU	3030	RIDESHARE-BIKE-PE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	FULL TIME PERSC	9640	AERONAU	3030	RIDESHARE-BIKE-PE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	2055	WELCOME CTRS & R	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	2055	WELCOME CTRS & R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	2055	WELCOME CTRS & R	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	5994	I-95 BRIDGE PURCH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7022	ADMINISTRATION - S	010	PERSONAL	135,668	146,642	108%	146,452	100%	135,668	146,642	108%	146,452	100%	2,092,283
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7022	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	370	0%	0	0	0%	370	0%	4,440
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7022	ADMINISTRATION - S	019	HOLIDAY PA	56	30	53%	107	28%	56	30	53%	107	28%	2,500
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7025	RENEWAL - REPLACI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7026	CENTRAL OPERATIO	010	PERSONAL	122,938	121,881	99%	154,618	79%	122,938	121,881	99%	154,618	79%	2,011,872
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7026	CENTRAL OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7026	CENTRAL OPERATIO	019	HOLIDAY PA	2,767	3,068	111%	3,437	89%	2,767	3,068	111%	3,437	89%	40,000
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7027	CENTRAL MAINTENA	010	PERSONAL	82,269	72,840	89%	89,345	82%	82,269	72,840	89%	89,345	82%	1,055,441
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7027	CENTRAL MAINTENA	017	FT EMPLOY	0	0	0%	2,870	0%	0	0	0%	2,870	0%	34,440
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7027	CENTRAL MAINTENA	019	HOLIDAY PA	256	465	182%	1,555	30%	256	465	182%	1,555	30%	8,000
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7031	EAST NH TPK BLUE S	010	PERSONAL	75,764	70,606	93%	92,050	77%	75,764	70,606	93%	92,050	77%	1,067,964
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7031	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7031	EAST NH TPK BLUE S	019	HOLIDAY PA	2,720	2,471	91%	4,367	57%	2,720	2,471	91%	4,367	57%	35,000
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7032	EAST NH TPK BLUE S	010	PERSONAL	40,263	28,522	71%	47,179	60%	40,263	28,522	71%	47,179	60%	481,656
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7032	EAST NH TPK BLUE S	017	FT EMPLOY	0	0	0%	1,310	0%	0	0	0%	1,310	0%	15,720
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7032	EAST NH TPK BLUE S	019	HOLIDAY PA	158	302	191%	1,156	26%	158	302	191%	1,156	26%	5,000
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7036	EAST NH TPK SPAUL	010	PERSONAL	50,181	56,435	112%	58,678	96%	50,181	56,435	112%	58,678	96%	810,882
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7036	EAST NH TPK SPAUL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7036	EAST NH TPK SPAUL	019	HOLIDAY PA	867	1,326	153%	2,169	61%	867	1,326	153%	2,169	61%	23,000
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7037	EAST NH TPK SPAUL	010	PERSONAL	46,419	52,436	113%	41,439	127%	46,419	52,436	113%	41,439	127%	579,975
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7037	EAST NH TPK SPAUL	017	FT EMPLOY	0	0	0%	1,940	0%	0	0	0%	1,940	0%	23,280
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7037	EAST NH TPK SPAUL	019	HOLIDAY PA	329	214	65%	2,418	9%	329	214	65%	2,418	9%	8,000
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7050	TOLL COLLECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7085	SALARY ADJUSTMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7499	TURNPIKE DEBT SER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7511	TOLL COLLECTION E	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7512	L92C217-SPAULDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7513	SPAULDING TPK SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7513	SPAULDING TPK SE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7514	SPAULDING TPK/US	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7514	SPAULDING TPK/US	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	FULL TIME PERSC	9610	TURNPIKE	8117	WORKERS COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,523,154	5,538,073	100%	6,055,461	91%	5,523,154	5,538,073	100%	6,055,461	91%	78,850,438
2018	010	96	TRANS	096	TRAN	PART TIME TEMP	9640	AERONAU	2049	LAND AND BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TEMP	9640	AERONAU	2058	MAINTENANCE AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TEMP	9640	AERONAU	2107	AERONAUTICS	050	PERSONAL	2,067	2,109	102%	2,662	79%	2,067	2,109	102%	2,662	79%	38,000
2018	010	96	TRANS	096	TRAN	PART TIME TEMP	9640	AERONAU	2931	RAILROAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	PART TIME TEMP	9640	AERONAU	8710	STATE AERONAUTIC	050	PERSONAL	0	0	0%	4	0%	0	0	0%	4	0%	50
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9600	ADMINIST	3038	EXECUTIVE OFFICE	050	PERSONAL	0	1,257	0%	4,225	30%	0	1,257	0%	4,225	30%	50,700
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9602	DIVISION C	3001	DIVISION OF FINANC	050	PERSONAL	1,961	3,588	183%	1,118	321%	1,961	3,588	183%	1,118	321%	20,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9603	DIV OF PO	2056	OFFICE OF FEDERAL	050	PERSONAL	2,337	1,789	77%	2,755	65%	2,337	1,789	77%	2,755	65%	28,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9603	DIV OF PO	3017	HUMAN RESOURCES	050	PERSONAL	2,492	2,543	102%	5,990	42%	2,492	2,543	102%	5,990	42%	43,001

2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9603	DIV OF PO	5031	OFFICE OF STEWAR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	2073	ASSET MAINTENANC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	2928	WINTER MAINTENAN	050	PERSONAL	2,424	0	0%	1,911	0%	2,424	0	0%	1,911	0%	180,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3005	MECHANICAL SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	050	PERSONAL	5,662	10,925	193%	8,074	135%	5,662	10,925	193%	8,074	135%	110,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	050	PERSONAL	5,879	2,842	48%	10,654	27%	5,879	2,842	48%	10,654	27%	50,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3009	TRAFFIC OPERATION	050	PERSONAL	33,989	41,716	123%	49,253	85%	33,989	41,716	123%	49,253	85%	280,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3031	REIMBURSABLE MAI	050	PERSONAL	0	2,495	0%	833	299%	0	2,495	0%	833	299%	10,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3048	MAINTENANCE CRIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3052	TRANSPORTATION N	050	PERSONAL	14,506	9,477	65%	14,511	65%	14,506	9,477	65%	14,511	65%	160,039
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3055	INMATE MAINTENAN	050	PERSONAL	3,699	5,294	143%	4,482	118%	3,699	5,294	143%	4,482	118%	53,255
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3066	SALTED WELLS	050	PERSONAL	0	0	0%	184	0%	0	0	0%	184	0%	2,211
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	050	PERSONAL	0	2,583	0%	3,719	69%	0	2,583	0%	3,719	69%	44,628
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	5032	OVERSIZE & OVERW	050	PERSONAL	3,378	3,500	104%	3,897	90%	3,378	3,500	104%	3,897	90%	51,389
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	5033	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	050	PERSONAL	11,749	9,928	85%	20,059	49%	11,749	9,928	85%	20,059	49%	125,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3021	TRANS PLANNING BU	050	PERSONAL	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3022	SPR PLANNING FUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3025	HIGHWAY DESIGN B	050	PERSONAL	2,543	2,315	91%	5,968	39%	2,543	2,315	91%	5,968	39%	47,449
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3028	RIGHT-OF-WAY BUR	050	PERSONAL	5,219	2,826	54%	5,684	50%	5,219	2,826	54%	5,684	50%	50,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3032	ENVIRONMENTAL BU	050	PERSONAL	2,072	2,453	118%	2,144	114%	2,072	2,453	118%	2,144	114%	31,413
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3033	BRIDGE DESIGN BUF	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,001
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3034	MATERIALS - RESEA	050	PERSONAL	5,001	14,541	291%	5,919	246%	5,001	14,541	291%	5,919	246%	66,499
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3035	CONSTRUCTION BUF	050	PERSONAL	33,327	39,098	117%	58,745	67%	33,327	39,098	117%	58,745	67%	300,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3036	SPR RESEARCH FUN	050	PERSONAL	1,557	0	0%	33,160	0%	1,557	0	0%	33,160	0%	76,807
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3060	STICKNEY AVENUE F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9620	PROJECT	3375	OFFICE OF ASSET N	050	PERSONAL	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9625	MUNICIPA	2944	SPR PLANNING FUN	050	PERSONAL	3,674	1,391	38%	10,152	14%	3,674	1,391	38%	10,152	14%	30,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9630	CONSTRU	3039	BETTERMENT	050	PERSONAL	495	646	130%	3,151	21%	495	646	130%	3,151	21%	100,000
2018	015	96	TRANS	096	TRAN	PART TIME TEMP	9635	FHWA GR	3054	CONSOLIDATED FED	050	PERSONAL	3,002	1,631	54%	10,283	16%	3,002	1,631	54%	10,283	16%	141,126
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	2055	WELCOME CTRS & R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7022	ADMINISTRATION - S	050	PERSONAL	6,720	2,348	35%	8,195	29%	6,720	2,348	35%	8,195	29%	82,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7026	CENTRAL OPERATIO	050	PERSONAL	80,948	91,302	113%	95,079	96%	80,948	91,302	113%	95,079	96%	1,100,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7027	CENTRAL MAINTENA	050	PERSONAL	0	1,888	0%	5,833	32%	0	1,888	0%	5,833	32%	70,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7031	EAST NH TPK BLUE S	050	PERSONAL	63,554	59,229	93%	67,449	88%	63,554	59,229	93%	67,449	88%	750,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7032	EAST NH TPK BLUE S	050	PERSONAL	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7036	EAST NH TPK SPAUL	050	PERSONAL	36,526	31,442	86%	36,714	86%	36,526	31,442	86%	36,714	86%	425,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7037	EAST NH TPK SPAUL	050	PERSONAL	0	1,516	0%	3,333	45%	0	1,516	0%	3,333	45%	40,000
2018	017	96	TRANS	096	TRAN	PART TIME TEMP	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			334,784	352,671	105%	494,600	71%	334,784	352,671	105%	494,600	71%	4,658,068
2018	010	96	TRANS	096	TRAN	OVERTIME TOTAL	9640	AERONAU	2107	AERONAUTICS	018	OVERTIME	974	1,384	142%	467	296%	974	1,384	142%	467	296%	2,800
2018	010	96	TRANS	096	TRAN	OVERTIME TOTAL	9640	AERONAU	2916	PUBLIC TRANSPORT	018	OVERTIME	508	286	56%	623	46%	508	286	56%	623	46%	7,501
2018	010	96	TRANS	096	TRAN	OVERTIME TOTAL	9640	AERONAU	2931	RAILROAD	018	OVERTIME	128	235	183%	160	147%	128	235	183%	160	147%	3,250
2018	010	96	TRANS	096	TRAN	OVERTIME TOTAL	9640	AERONAU	2991	SPECIAL RAILROAD	018	OVERTIME	0	106	0%	333	32%	0	106	0%	333	32%	4,000
2018	010	96	TRANS	096	TRAN	OVERTIME TOTAL	9699	ARRA STIN	0873	TRANSIT CAPITAL AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9600	ADMINISTI	3038	EXECUTIVE OFFICE	018	OVERTIME	345	492	143%	903	55%	345	492	143%	903	55%	10,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9602	DIVISION (	3001	DIVISION OF FINANC	018	OVERTIME	4,651	5,091	109%	7,564	67%	4,651	5,091	109%	7,564	67%	35,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9603	DIV OF PO	2056	OFFICE OF FEDERAL	018	OVERTIME	37	66	177%	93	71%	37	66	177%	93	71%	1,120
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9603	DIV OF PO	3017	HUMAN RESOURCES	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	4,999
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9603	DIV OF PO	5031	OFFICE OF STEWAR	018	OVERTIME	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	2928	WINTER MAINTENAN	018	OVERTIME	4,196	581	14%	3,145	18%	4,196	581	14%	3,145	18%	3,891,556
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3005	MECHANICAL SERVI	018	OVERTIME	4,312	1,822	42%	4,411	41%	4,312	1,822	42%	4,411	41%	60,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	018	OVERTIME	62,099	74,121	119%	78,941	94%	62,099	74,121	119%	78,941	94%	681,820
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	018	OVERTIME	16,111	4,213	26%	12,989	32%	16,111	4,213	26%	12,989	32%	74,999
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3009	TRAFFIC OPERATION	018	OVERTIME	31,358	46,675	149%	34,622	135%	31,358	46,675	149%	34,622	135%	325,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3031	REIMBURSABLE MAI	018	OVERTIME	103	42,619	41,277%	226	18,847%	103	42,619	41,277%	226	18,847%	200,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3048	MAINTENANCE CRIT	018	OVERTIME	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3052	TRANSPORTATION N	018	OVERTIME	3,315	3,869	117%	2,753	141%	3,315	3,869	117%	2,753	141%	35,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3055	INMATE MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3066	SALTED WELLS	018	OVERTIME	0	893	0%	500	179%	0	893	0%	500	179%	6,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	018	OVERTIME	529	1,900	359%	946	201%	529	1,900	359%	946	201%	15,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	5032	OVERSIZE & OVERW	018	OVERTIME	0	10	0%	83	12%	0	10	0%	83	12%	1,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	5033	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	018	OVERTIME	7,561	4,345	57%	13,355	33%	7,561	4,345	57%	13,355	33%	115,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3012	MUNICIPAL BRIDGE I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3021	TRANS PLANNING BU	018	OVERTIME	3,212	379	12%	8,179	5%	3,212	379	12%	8,179	5%	30,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3022	SPR PLANNING FUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3025	HIGHWAY DESIGN B	018	OVERTIME	7,833	8,335	106%	12,702	66%	7,833	8,335	106%	12,702	66%	190,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3028	RIGHT-OF-WAY BUR	018	OVERTIME	332	2,099	633%	319	658%	332	2,099	633%	319	658%	14,501
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3032	ENVIRONMENTAL BU	018	OVERTIME	2,513	2,242	89%	2,902	77%	2,513	2,242	89%	2,902	77%	40,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3033	BRIDGE DESIGN BUF	018	OVERTIME	3,871	2,981	77%	3,104	96%	3,871	2,981	77%	3,104	96%	40,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3034	MATERIALS - RESEA	018	OVERTIME	14,346	12,718	89%	17,001	75%	14,346	12,718	89%	17,001	75%	132,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3035	CONSTRUCTION BUF	018	OVERTIME	52,658	70,903	135%	61,877	115%	52,658	70,903	135%	61,877	115%	650,001
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3036	SPR RESEARCH FUN	018	OVERTIME	0	0	0%	1,170	0%	0	0	0%	1,170	0%	14,035
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3037	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9620	PROJECT	3375	OFFICE OF ASSET N	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9625	MUNICIPA	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0	0%	2,987	0%	0	0	0%	2,987	0%	35,846
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9625	MUNICIPA	2944	SPR PLANNING FUN	018	OVERTIME	2,803	5,174	185%	6,396	81%	2,803	5,174	185%	6,396	81%	147,405
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9630	CONSTRU	2929	STATE AID CONSTRU	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	2,083	0%	24,998
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9630	CONSTRU	3039	BETTERMENT	018	OVERTIME	12,356	13,149	106%	14,951	88%	12,356	13,149	106%	14,951	88%	150,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9635	FHWA GR	1843	I-93 CONSTRUCTION	018	OVERTIME	8,344	0	0%	12,688	0%	8,344	0	0%	12,688	0%	26,509
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9635	FHWA GR	3054	CONSOLIDATED FED	018	OVERTIME	4,153	3,175	76%	7,651	42%	4,153	3,175	76%	7,651	42%	144,164
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9640	AERONAU	3030	RIDESHARE-BIKE-PE	018	OVERTIME	505	245	49%	492	50%	505	245	49%	492	50%	3,000
2018	015	96	TRANS	096	TRAN	OVERTIME TOTAL	9699	ARRA STIN	0878	ALL AREA DISTRIBU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	2055	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7022	ADMINISTRATION - S	018	OVERTIME	9,377	7,808	83%	8,826	88%	9,377	7,808	83%	8,826	88%	155,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7026	CENTRAL OPERATIO	018	OVERTIME	445	389	87%	1,420	27%	445	389	87%	1,420	27%	38,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7027	CENTRAL MAINTENA	018	OVERTIME	12,247	14,648	120%	13,550	108%	12,247	14,648	120%	13,550	108%	400,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7031	EAST NH TPK BLUE S	018	OVERTIME	1,416	477	34%	6,176	8%	1,416	477	34%	6,176	8%	24,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7032	EAST NH TPK BLUE S	018	OVERTIME	8,390	6,389	76%	9,655	66%	8,390	6,389	76%	9,655	66%	155,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7036	EAST NH TPK SPAUL	018	OVERTIME	443	312	70%	4,393	7%	443	312	70%	4,393	7%	20,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7037	EAST NH TPK SPAUL	018	OVERTIME	5,839	5,690	97%	4,846	117%	5,839	5,690	97%	4,846	117%	170,000
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7514	SPAULDING TPK/US	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS	096	TRAN	OVERTIME TOTAL	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	OVERTIME TOTALS				CATEGORY TOTALS			287,309	345,823	120%	366,469	94%	287,309	345,823	120%	366,469	94%	8,085,303
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2049	LAND AND BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2058	MAINTENANCE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2107	AERONAUTICS	060	BENEFITS	15,761	16,825	107%	17,623	95%	15,761	16,825	107%	17,623	95%	231,452
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2916	PUBLIC TRANSPORT	060	BENEFITS	11,743	12,782	109%	15,981	80%	11,743	12,782	109%	15,981	80%	215,179
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2931	RAILROAD	060	BENEFITS	5,078	5,286	104%	5,276	100%	5,078	5,286	104%	5,276	100%	70,523
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2934	RR REHAB LOAN RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	2991	SPECIAL RAILROAD	060	BENEFITS	0	37	0%	66	57%	0	37	0%	66	57%	792
2018	010	96	TRANS	096	TRAN	BENEFITS TOTAL	9699	ARRA STIM	0873	TRANSIT CAPITAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9600	ADMINISTI	3038	EXECUTIVE OFFICE	060	BENEFITS	38,944	45,507	117%	44,164	103%	38,944	45,507	117%	44,164	103%	643,199
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9600	ADMINISTI	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9602	DIVISION (	3001	DIVISION OF FINANC	060	BENEFITS	66,294	66,593	100%	72,673	92%	66,294	66,593	100%	72,673	92%	976,526
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9603	DIV OF PO	2056	OFFICE OF FEDERAL	060	BENEFITS	10,930	15,318	140%	10,409	147%	10,930	15,318	140%	10,409	147%	181,407
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9603	DIV OF PO	3017	HUMAN RESOURCES	060	BENEFITS	17,397	18,158	104%	19,738	92%	17,397	18,158	104%	19,738	92%	260,916
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9603	DIV OF PO	5031	OFFICE OF STEWAR	060	BENEFITS	17,630	17,651	100%	19,985	88%	17,630	17,651	100%	19,985	88%	245,443
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	2928	WINTER MAINTENAN	060	BENEFITS	3,586	326	9%	1,160	28%	3,586	326	9%	1,160	28%	920,499
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3005	MECHANICAL SERVI	060	BENEFITS	161,231	161,855	100%	175,729	92%	161,231	161,855	100%	175,729	92%	2,323,042
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	060	BENEFITS	1,288,427	1,292,974	100%	1,601,049	81%	1,288,427	1,292,974	100%	1,601,049	81%	19,104,442
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	060	BENEFITS	181,647	174,375	96%	194,129	90%	181,647	174,375	96%	194,129	90%	2,513,163
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3009	TRAFFIC OPERATION	060	BENEFITS	133,134	135,471	102%	148,025	92%	133,134	135,471	102%	148,025	92%	1,867,081
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3031	REIMBURSABLE MAI	060	BENEFITS	62	31,612	50,840%	65	48,322%	62	31,612	50,840%	65	48,322%	44,325
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3048	MAINTENANCE CRIT	060	BENEFITS	0	0	0%	25	0%	0	0	0%	25	0%	297
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3052	TRANSPORTATION N	060	BENEFITS	29,973	32,471	108%	32,797	99%	29,973	32,471	108%	32,797	99%	463,757
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3055	INMATE MAINTENAN	060	BENEFITS	283	405	143%	344	118%	283	405	143%	344	118%	4,074
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3066	SALTED WELLS	060	BENEFITS	1,990	2,234	112%	2,136	105%	1,990	2,234	112%	2,136	105%	28,826
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	060	BENEFITS	13,027	14,395	111%	16,810	86%	13,027	14,395	111%	16,810	86%	215,693
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	5032	OVERSIZE & OVERW	060	BENEFITS	7,366	7,658	104%	7,760	99%	7,366	7,658	104%	7,760	99%	103,418
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	5033	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	060	BENEFITS	40,656	34,670	85%	46,288	75%	40,656	34,670	85%	46,288	75%	561,741
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3012	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3021	TRANS PLANNING BI	060	BENEFITS	68,034	70,173	103%	70,891	99%	68,034	70,173	103%	70,891	99%	931,446
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3022	SPR PLANNING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3025	HIGHWAY DESIGN BI	060	BENEFITS	238,189	180,644	76%	214,282	84%	238,189	180,644	76%	214,282	84%	2,794,173
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3028	RIGHT-OF-WAY BUR	060	BENEFITS	62,360	116,027	186%	137,803	84%	62,360	116,027	186%	137,803	84%	1,861,414
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3032	ENVIRONMENTAL BU	060	BENEFITS	40,995	42,606	104%	42,832	99%	40,995	42,606	104%	42,832	99%	572,866
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3033	BRIDGE DESIGN BUR	060	BENEFITS	85,231	83,078	97%	92,796	90%	85,231	83,078	97%	92,796	90%	1,161,097
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3034	MATERIALS - RESEA	060	BENEFITS	112,938	118,646	105%	120,330	99%	112,938	118,646	105%	120,330	99%	1,588,242
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3035	CONSTRUCTION BUI	060	BENEFITS	237,444	255,979	108%	257,704	99%	237,444	255,979	108%	257,704	99%	3,441,223
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3036	SPR RESEARCH FUN	060	BENEFITS	0	0	0%	1,553	0%	0	0	0%	1,553	0%	18,637
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3060	STICKNEY AVENUE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9620	PROJECT	3375	OFFICE OF ASSET M	060	BENEFITS	0	0	0%	11,119	0%	0	0	0%	11,119	0%	133,427
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	653	0%	0	0	0%	653	0%	7,836
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9625	MUNICIPAL	2944	SPR PLANNING FUN	060	BENEFITS	1,541	2,363	153%	1,114	212%	1,541	2,363	153%	1,114	212%	21,105
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9630	CONSTRU	2929	STATE AID CONSTRU	060	BENEFITS	0	0	0%	392	0%	0	0	0%	392	0%	4,707
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9630	CONSTRU	3039	BETTERMENT	060	BENEFITS	9,368	8,579	92%	4,757	180%	9,368	8,579	92%	4,757	180%	37,350
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9635	FHWA GRA	1843	I-93 CONSTRUCTION	060	BENEFITS	5,051	0	0%	7,642	0%	5,051	0	0%	7,642	0%	14,740
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9635	FHWA GRA	3054	CONSOLIDATED FED	060	BENEFITS	3,770	2,551	68%	1,578	162%	3,770	2,551	68%	1,578	162%	18,775
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9640	AERONAU	3030	RIDESHARE-BIKE-PE	060	BENEFITS	6,070	5,437	90%	6,822	80%	6,070	5,437	90%	6,822	80%	83,439
2018	015	96	TRANS	096	TRAN	BENEFITS TOTAL	9699	ARRA STIM	0878	ALL AREA DISTRIBU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	2055	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7022	ADMINISTRATION - S	060	BENEFITS	84,124	90,038	107%	94,250	96%	84,124	90,038	107%	94,250	96%	1,340,883
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7026	CENTRAL OPERATIO	060	BENEFITS	79,436	78,701	99%	105,991	74%	79,436	78,701	99%	105,991	74%	1,342,611
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7027	CENTRAL MAINTENA	060	BENEFITS	56,026	53,026	95%	60,831	87%	56,026	53,026	95%	60,831	87%	823,696
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7031	EAST NH TPK BLUE S	060	BENEFITS	40,707	40,482	99%	55,293	73%	40,707	40,482	99%	55,293	73%	663,411
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7032	EAST NH TPK BLUE S	060	BENEFITS	27,002	23,197	86%	31,294	74%	27,002	23,197	86%	31,294	74%	377,046
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7036	EAST NH TPK SPAUL	060	BENEFITS	37,701	43,469	115%	45,638	95%	37,701	43,469	115%	45,638	95%	627,770
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7037	EAST NH TPK SPAUL	060	BENEFITS	27,388	31,531	115%	24,336	130%	27,388	31,531	115%	24,336	130%	376,954
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7511	TOLL COLLECTION E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7513	SPAULDING TPK SEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7514	SPAULDING TPK/US	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7531	AUTHORIZED-L92C21	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	BENEFITS TOTAL	9610	TURNPIKE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	BENEFITS TOTALS				CATEGORY TOTALS			3,268,534	3,333,131	102%	3,822,132	87%	3,268,534	3,333,131	102%	3,822,132	87%	49,218,643
2018	010	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	2049	LAND AND BUILDING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	2050	STATE BUS SVCS & I	046	CONSULTA	0	0	0%	16,250	0%	0	0	0%	16,250	0%	195,000
2018	010	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	2058	MAINTENANCE AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	2916	PUBLIC TRANSPORT	046	CONSULTA	0	6,208	0%	1,291	481%	0	6,208	0%	1,291	481%	15,492
2018	010	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	2991	SPECIAL RAILROAD	046	CONSULTA	0	739	0%	1,667	44%	0	739	0%	1,667	44%	20,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9600	ADMINISTI	3038	EXECUTIVE OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9603	DIV OF PO	2056	OFFICE OF FEDERAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9603	DIV OF PO	3017	HUMAN RESOURCES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9603	DIV OF PO	3027	EMPLOYEE TRAININ	046	CONSULTA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9603	DIV OF PO	5031	OFFICE OF STEWAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	2073	ASSET MAINTENANC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3005	MECHANICAL SERVI	046	CONSULTA	0	0	0%	17	0%	0	0	0%	17	0%	199
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	046	CONSULTA	4,497	0	0%	4,511	0%	4,497	0	0%	4,511	0%	11,518
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3009	TRAFFIC OPERATION	046	CONSULTA	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,001
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3031	REIMBURSABLE MAI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3048	MAINTENANCE CRIT	046	CONSULTA	5,191	1,739	34%	10,297	17%	5,191	1,739	34%	10,297	17%	66,068
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3052	TRANSPORTATION N	046	CONSULTA	3,122	1,552	50%	5,443	29%	3,122	1,552	50%	5,443	29%	71,196

2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3066	SALTED WELLS	046	CONSULTA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	046	CONSULTA	0	944	0%	4,167	23%	0	944	0%	4,167	23%	50,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	5032	OVERSIZE & OVERW	046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	5033	WELCOME CTRS & R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	046	CONSULTA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3012	MUNICIPAL BRIDGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3022	SPR PLANNING FUN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3032	ENVIRONMENTAL BU	046	CONSULTA	6,138	8,970	146%	15,620	57%	6,138	8,970	146%	15,620	57%	205,144
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3034	MATERIALS - RESEA	046	CONSULTA	0	0	0%	1,792	0%	0	0	0%	1,792	0%	21,500
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3036	SPR RESEARCH FUN	046	CONSULTA	22,912	63,929	279%	71,703	89%	22,912	63,929	279%	71,703	89%	1,174,924
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3037	STATE AID CONSTRU	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3045	ENVIRONMENTAL CL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9620	PROJECT	3060	STICKNEY AVENUE R	046	CONSULTA	196	723	369%	105	691%	196	723	369%	105	691%	5,846
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	046	CONSULTA	0	0	0%	15,709	0%	0	0	0%	15,709	0%	188,510
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9625	MUNICIPAL	2944	SPR PLANNING FUN	046	CONSULTA	15,958	9,667	61%	108,648	9%	15,958	9,667	61%	108,648	9%	2,968,157
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9630	CONSTRU	2929	STATE AID CONSTRU	046	CONSULTA	0	0	0%	1,599	0%	0	0	0%	1,599	0%	19,188
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9630	CONSTRU	3039	BETTERMENT	046	CONSULTA	20,350	43,161	212%	54,856	79%	20,350	43,161	212%	54,856	79%	565,009
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9630	CONSTRU	3049	NON PARTICIPATING	046	CONSULTA	2,265,634	0	0%	609,676	0%	2,265,634	0	0%	609,676	0%	668,992
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9635	FHWA GRA	1843	I-93 CONSTRUCTION	046	CONSULTA	171,855	0	0%	32,957	0%	171,855	0	0%	32,957	0%	300,048
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9635	FHWA GRA	3054	CONSOLIDATED FED	046	CONSULTA	686,350	2,087,119	304%	6,048,777	35%	686,350	2,087,119	304%	6,048,777	35%	72,585,323
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9635	FHWA GRA	3311	NON PAR I 93	046	CONSULTA	0	0	0%	108,138	0%	0	0	0%	108,138	0%	1,297,657
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	2049	LAND AND BUILDING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9640	AERONAU	3030	RIDESHARE-BIKE-PE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CONSULTANTS TO	9699	ARRA STIM	0925	OES-STATE FISCAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	2055	WELCOME CTRS & R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7022	ADMINISTRATION - S	046	CONSULTA	2,090	12,682	607%	3,452	367%	2,090	12,682	607%	3,452	367%	781,875
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7025	RENEWAL - REPLAC	046	CONSULTA	30,932	11,693	38%	53,465	22%	30,932	11,693	38%	53,465	22%	540,585
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7050	TOLL COLLECTION	046	CONSULTA	0	0	0%	707,292	0%	0	0	0%	707,292	0%	8,487,507
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7499	TURNPIKE DEBT SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	046	CONSULTA	7,724	0	0%	88,454	0%	7,724	0	0%	88,454	0%	719,128
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	046	CONSULTA	43,577	106,231	244%	256,748	41%	43,577	106,231	244%	256,748	41%	12,215,080
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7511	TOLL COLLECTION E	046	CONSULTA	13,402	5,652	42%	52,285	11%	13,402	5,652	42%	52,285	11%	3,298,923
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7513	SPAULDING TPK SEC	046	CONSULTA	5,710	0	0%	27,291	0%	5,710	0	0%	27,291	0%	62,130
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7514	SPAULDING TPK/US	046	CONSULTA	103,648	97,993	95%	271,195	36%	103,648	97,993	95%	271,195	36%	1,998,726
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7531	AUTHORIZED-L92C21	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CONSULTANTS TO	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			3,409,284	2,459,003	72%	8,585,071	29%	3,409,284	2,459,003	72%	8,585,071	29%	108,673,724
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2049	LAND AND BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2050	STATE BUS SVCS & I	020	CURRENT E	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2058	MAINTENANCE AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2107	AERONAUTICS	020	CURRENT E	14	117	830%	21	556%	14	117	830%	21	556%	12,257
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2916	PUBLIC TRANSPORT	020	CURRENT E	0	-323	0%	517	-63%	0	-323	0%	517	-63%	6,200
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2931	RAILROAD	020	CURRENT E	0	43	0%	112	39%	0	43	0%	112	39%	1,338
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2934	RR REHAB LOAN RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2936	REIMBURSABLE MAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	2991	SPECIAL RAILROAD	020	CURRENT E	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	5411	SKYHAVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9640	AERONAU	8710	STATE AERONAUTIC	020	CURRENT E	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	96	TRANS	096	TRAN	CURRENT EXPENS	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	3038	EXECUTIVE OFFICE	020	CURRENT E	0	-1,029	0%	1,517	-68%	0	-1,029	0%	1,517	-68%	18,200
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	3070	HIGHWAY INVENTOR	020	CURRENT E	43,651	0	0%	5,769	0%	43,651	0	0%	5,769	0%	182,969
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	3071	MOTOR FUEL INVEN	020	CURRENT E	309,735	0	0%	0	0%	309,735	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	3085	HIGHWAY SAFETY G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	5348	PUBLIC EMPLOYEE N	020	CURRENT E	0	0	0%	1,407	0%	0	0	0%	1,407	0%	16,887
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9602	DIVISION C	3001	DIVISION OF FINANC	020	CURRENT E	2,525	2,284	90%	2,868	80%	2,525	2,284	90%	2,868	80%	132,805
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9603	DIV OF PO	2056	OFFICE OF FEDERAL	020	CURRENT E	460	162	35%	767	21%	460	162	35%	767	21%	1,927
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9603	DIV OF PO	3017	HUMAN RESOURCES	020	CURRENT E	0	19	0%	1,022	2%	0	19	0%	1,022	2%	12,269
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9603	DIV OF PO	3027	EMPLOYEE TRAININ	020	CURRENT E	0	0	0%	592	0%	0	0	0%	592	0%	7,100
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9603	DIV OF PO	5031	OFFICE OF STEWAR	020	CURRENT E	0	0	0%	306	0%	0	0	0%	306	0%	3,670
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	2073	ASSET MAINTENANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	2928	WINTER MAINTENAN	020	CURRENT E	2,377	54,780	2,305%	1,564	3,502%	2,377	54,780	2,305%	1,564	3,502%	8,922,741
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3005	MECHANICAL SERVI	020	CURRENT E	45,068	241,448	536%	21,270	1,135%	45,068	241,448	536%	21,270	1,135%	3,056,299
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	020	CURRENT E	359,877	103,915	29%	348,862	30%	359,877	103,915	29%	348,862	30%	4,095,893
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	020	CURRENT E	87,673	2,155	2%	77,707	3%	87,673	2,155	2%	77,707	3%	780,388
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3009	TRAFFIC OPERATION	020	CURRENT E	2,677	4,935	184%	3,268	151%	2,677	4,935	184%	3,268	151%	3,494,233
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3031	REIMBURSABLE MAI	020	CURRENT E	0	41,287	0%	79,167	52%	0	41,287	0%	79,167	52%	950,000
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3048	MAINTENANCE CRIT	020	CURRENT E	0	36	0%	1,836	2%	0	36	0%	1,836	2%	22,036
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3052	TRANSPORTATION M	020	CURRENT E	291	28	10%	682	4%	291	28	10%	682	4%	67,510
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3055	INMATE MAINTENAN	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3066	SALTED WELLS	020	CURRENT E	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	020	CURRENT E	260	853,113	328,322%	203,432	419%	260	853,113	328,322%	203,432	419%	7,466,288
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	5032	OVERSIZE & OVERW	020	CURRENT E	0	-127	0%	125	-101%	0	-127	0%	125	-101%	1,500
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	5033	WELCOME CTRS & R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	020	CURRENT E	194	1,173	604%	343	342%	194	1,173	604%	343	342%	67,700
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3012	MUNICIPAL BRIDGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3013	APPORTIONMENT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3021	TRANS PLANNING BU	020	CURRENT E	54	-1,222	-2,249%	81	-1,514%	54	-1,222	-2,249%	81	-1,514%	14,325
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3022	SPR PLANNING FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3025	HIGHWAY DESIGN BI	020	CURRENT E	678	1,511	223%	645	234%	678	1,511	223%	645	234%	31,940
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3028	RIGHT-OF-WAY BUR	020	CURRENT E	816	0	0%	2,684	0%	816	0	0%	2,684	0%	48,500
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3032	ENVIRONMENTAL BU	020	CURRENT E	0	0	0%	763	0%	0	0	0%	763	0%	9,150
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3033	BRIDGE DESIGN BUF	020	CURRENT E	141	200	142%	205	98%	141	200	142%	205	98%	15,974
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3034	MATERIALS - RESEA	020	CURRENT E	1,228	334	27%	1,286	26%	1,228	334	27%	1,286	26%	81,650
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3035	CONSTRUCTION BUF	020	CURRENT E	200	25	12%	297	8%	200	25	12%	297	8%	30,000
2018	015	96	TRANS	096	TRAN	CURRENT EXPENS	9620	PROJECT	3036	SPR RESEARCH FUN	020	CURRENT E	0	0	0%	1,946	0%	0	0	0%	1,946	0%	23,348

2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9620	PROJECT	3060	STICKNEY AVENUE I	020	CURRENT E	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9620	PROJECT	3375	OFFICE OF ASSET M	020	CURRENT E	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURRENT E	0	0	0%	350	0%	0	0	0%	350	0%	4,196
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9625	MUNICIPAL	2943	APPORTIONMENT A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9625	MUNICIPAL	2944	SPR PLANNING FUN	020	CURRENT E	0	0	0%	10,007	0%	0	0	0%	10,007	0%	120,088
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9625	MUNICIPAL	2945	MUNICIPAL AID - FE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9625	MUNICIPAL	4965	MUNICIPAL FUEL	020	CURRENT E	0	0	0%	458,333	0%	0	0	0%	458,333	0%	5,500,000
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9630	CONSTRU	2929	STATE AID CONSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9630	CONSTRU	3039	BETTERMENT	020	CURRENT E	180,570	42,903	24%	301,597	14%	180,570	42,903	24%	301,597	14%	3,064,546
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9630	CONSTRU	3049	NON PARTICIPATING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9630	CONSTRU	8910	SB367 CAPITAL INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9635	FHWA GRA	1843	I-93 CONSTRUCTION	020	CURRENT E	0	0	0%	1,754	0%	0	0	0%	1,754	0%	21,047
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9635	FHWA GRA	3054	CONSOLIDATED FED	020	CURRENT E	-248	47,015	0%	19,936	236%	-248	47,015	0%	19,936	236%	239,232
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9635	FHWA GRA	3311	NON PAR I 93	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9640	AERONAU	2058	MAINTENANCE AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9640	AERONAU	3030	RIDESHARE-BIKE-PE	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	96	TRANS	096	TRAN	CURRENT EXPEN	9660	BENEFITS	3016	SPECIAL RETIREMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9600	ADMINIST	0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	2055	WELCOME CTRS & R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7022	ADMINISTRATION - S	020	CURRENT E	975	964	99%	1,279	75%	975	964	99%	1,279	75%	52,471
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7025	RENEWAL - REPLAC	020	CURRENT E	0	0	0%	18,394	0%	0	0	0%	18,394	0%	220,723
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7026	CENTRAL OPERATIO	020	CURRENT E	2	0	0%	3	0%	2	0	0%	3	0%	20,000
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7027	CENTRAL MAINTENA	020	CURRENT E	27,882	2,120	8%	38,964	5%	27,882	2,120	8%	38,964	5%	1,212,036
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7031	EAST NH TPK BLUE S	020	CURRENT E	74	0	0%	88	0%	74	0	0%	88	0%	18,000
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7032	EAST NH TPK BLUE S	020	CURRENT E	32,680	1,539	5%	41,993	4%	32,680	1,539	5%	41,993	4%	561,539
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7036	EAST NH TPK SPAUL	020	CURRENT E	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7037	EAST NH TPK SPAUL	020	CURRENT E	5,996	0	0%	7,158	0%	5,996	0	0%	7,158	0%	450,000
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7050	TOLL COLLECTION	020	CURRENT E	197,919	259,144	131%	211,689	122%	197,919	259,144	131%	211,689	122%	3,000,000
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7085	SALARY ADJUSTMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7499	TURNPIKE DEBT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7510	COST OF ISSUING B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7511	TOLL COLLECTION E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7513	SPAULDING TPK SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7514	SPAULDING TPK/US	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7515	TRANSPONDER INVE	020	CURRENT E	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7531	AUTHORIZED-L92C21	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7998	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	CURRENT EXPEN	9610	TURNPIKE	7999	DEFAULT ACCOUNTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,303,768	1,658,548	127%	1,917,171	87%	1,303,768	1,658,548	127%	1,917,171	87%	44,593,777
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINIST	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINIST	2014	AIRPORT REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINIST	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINIST	7999	DEFAULT ACCOUNTI	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A	414	BLOCK GRA	0	30,000,000	0%	2,500,000	1,200%	0	30,000,000	0%	2,500,000	1,200%	30,000,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1213	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	073	GRANTS NO	0	0	0%	566,667	0%	0	0	0%	566,667	0%	6,800,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9625	MUNICIPAL	1214	STATE AID BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PR	072	GRANTS FE	0	0	0%	169,357	0%	0	0	0%	169,357	0%	2,032,281
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2029	AIRWAY TOLL FUND	073	GRANTS NO	0	0	0%	18,750	0%	0	0	0%	18,750	0%	225,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	024	MAINT OTH	0	0	0%	20,833	0%	0	0	0%	20,833	0%	250,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	030	EQUIPMENT	0	0	0%	267,458	0%	0	0	0%	267,458	0%	3,209,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	037	TECHNOLO	0	0	0%	4,735	0%	0	0	0%	4,735	0%	56,820
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	038	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	039	TELECOMM	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	047	OWN FORC	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	048	CONTRACT	0	2,932	0%	3,333	88%	0	2,932	0%	3,333	88%	40,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	072	GRANTS FE	0	0	0%	282,950	0%	0	0	0%	282,950	0%	3,395,400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	103	CONTRACT	0	0	0%	90,250	0%	0	0	0%	90,250	0%	1,083,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2050	STATE BUS SVCS & I	400	CONSTRUC	0	0	0%	21,833	0%	0	0	0%	21,833	0%	262,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	022	RENTS-LEA	546	0	0%	1,025	0%	546	0	0%	1,025	0%	8,798
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	023	HEAT ELEC	150	49	32%	431	11%	150	49	32%	431	11%	3,300
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	024	MAINT OTH	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	026	ORGANIZAT	0	0	0%	304	0%	0	0	0%	304	0%	3,653
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	029	INTRA-AGE	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000

2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	030	EQUIPMENT	0	5,784	0%	665	869%	0	5,784	0%	665	869%	7,984
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	039	TELECOMM	0	288	0%	592	49%	0	288	0%	592	49%	7,100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	057	BOOKS PER	0	0	0%	26	0%	0	0	0%	26	0%	307
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	065	BOARD EXP	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	070	IN STATE T	78	0	0%	433	0%	78	0	0%	433	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	073	GRANTS NO	21,327	474	2%	19,055	2%	21,327	474	2%	19,055	2%	250,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	080	OUT OF STA	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	404	INTRA INDIF	5,130	0	0%	8,580	0%	5,130	0	0%	8,580	0%	28,888
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	026	ORGANIZAT	1,404	1,404	100%	1,754	80%	1,404	1,404	100%	1,754	80%	8,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	029	INTRA-AGE	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	030	EQUIPMENT	61,645	0	0%	47,774	0%	61,645	0	0%	47,774	0%	3,502,710
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	037	TECHNOLO	0	16,453	0%	4,204	391%	0	16,453	0%	4,204	391%	50,453
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	038	TECHNOLO	0	0	0%	633	0%	0	0	0%	633	0%	7,593
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	039	TELECOMM	0	361	0%	425	85%	0	361	0%	425	85%	5,100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	040	INDIRECT C	0	0	0%	442	0%	0	0	0%	442	0%	5,301
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	047	OWN FORC	0	-37	0%	0	0%	0	-37	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	048	CONTRACT	0	0	0%	6,811	0%	0	0	0%	6,811	0%	81,729
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	057	BOOKS PER	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	067	TRAINING C	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	070	IN STATE T	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	072	GRANTS FE	548,866	94,304	17%	1,047,029	9%	548,866	94,304	17%	1,047,029	9%	16,035,911
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	073	GRANTS NO	0	0	0%	42,672	0%	0	0	0%	42,672	0%	512,067
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	081	OUT OF STA	0	0	0%	590	0%	0	0	0%	590	0%	7,075
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	103	CONTRACT	0	0	0%	131,629	0%	0	0	0%	131,629	0%	1,579,546
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	404	INTRA INDIF	4,666	0	0%	12,062	0%	4,666	0	0%	12,062	0%	144,754
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	029	INTRA-AGE	0	0	0%	1,267	0%	0	0	0%	1,267	0%	15,200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	030	EQUIPMENT	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	037	TECHNOLO	0	0	0%	74	0%	0	0	0%	74	0%	884
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	039	TELECOMM	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	070	IN STATE T	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	404	INTRA INDIF	1,674	0	0%	2,675	0%	1,674	0	0%	2,675	0%	3,210
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN RE	044	DEBT SERV	0	0	0%	25,049	0%	0	0	0%	25,049	0%	300,592
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	061	UNEMPLOY	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	062	WORKERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	022	RENTS-LEA	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	048	CONTRACT	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	073	GRANTS NO	0	0	0%	6,083	0%	0	0	0%	6,083	0%	73,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	400	CONSTRUC	55,069	21,440	39%	144,924	15%	55,069	21,440	39%	144,924	15%	771,210
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	073	GRANTS NO	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	010	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	8710	STATE AERONAUTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	96	TRANS	096	TRAN	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2938	DEBT SERVICE	044	DEBT SERV	0	0	0%	1,120,089	0%	0	0	0%	1,120,089	0%	13,441,063
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2938	DEBT SERVICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2938	DEBT SERVICE	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2939	TRANSFERS TO OTH	027	TRANSFERS	0	0	0%	764,750	0%	0	0	0%	764,750	0%	9,177,003
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2939	TRANSFERS TO OTH	049	TRANSFER	0	0	0%	3,760	0%	0	0	0%	3,760	0%	45,125
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2939	TRANSFERS TO OTH	407	TRANS TO E	0	0	0%	7,926	0%	0	0	0%	7,926	0%	95,111
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2939	TRANSFERS TO OTH	409	TRANSFER	0	0	0%	76,154	0%	0	0	0%	76,154	0%	913,848
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2939	TRANSFERS TO OTH	411	TRANSFER	0	0	0%	5,221	0%	0	0	0%	5,221	0%	62,650
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2940	GENERAL FUND OVE	028	TRANSFERS	0	0	0%	85,906	0%	0	0	0%	85,906	0%	1,030,877
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2940	GENERAL FUND OVE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2940	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	129,174	0%	0	0	0%	129,174	0%	1,550,089
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2941	COMPENSATION BEN	061	UNEMPLOY	1,287	0	0%	1,847	0%	1,287	0	0%	1,847	0%	30,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2941	COMPENSATION BEN	062	WORKERS	0	0	0%	85,524	0%	0	0	0%	85,524	0%	1,026,282
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2941	COMPENSATION BEN	064	RET PENSIC	690,773	728,683	105%	735,431	99%	690,773	728,683	105%	735,431	99%	9,134,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3010	CLAIMS	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	022	RENTS-LEA	119	119	100%	284	42%	119	119	100%	284	42%	4,724
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	026	ORGANIZAT	0	0	0%	4,337	0%	0	0	0%	4,337	0%	52,046
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	030	EQUIPMENT	18,134	0	0%	12,641	0%	18,134	0	0%	12,641	0%	35,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	039	TELECOMM	383	1,757	459%	376	467%	383	1,757	459%	376	467%	20,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	057	BOOKS PER	130	0	0%	550	0%	130	0	0%	550	0%	1,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	070	IN STATE TI	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	080	OUT OF STA	-891	1,196	0%	1,550	77%	-891	1,196	0%	1,550	77%	18,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	405	LILAC PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3051	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3053	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3053	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3062	ENVIRONMENTAL CO	406	ENVIRONMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3070	HIGHWAY INVENTOF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3070	HIGHWAY INVENTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3071	MOTOR FUEL INVEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3071	MOTOR FUEL INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3075	EMERGENCY FLOOD	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3081	NASHUA RIVER BRID	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	5348	PUBLIC EMPLOYEE N	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	5348	PUBLIC EMPLOYEE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	710	PMTS TO R	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	712	REPAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	022	RENTS-LEA	5,167	3,674	71%	6,243	59%	5,167	3,674	71%	6,243	59%	58,032
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	024	MAINT OTH	0	2,500	0%	6,651	38%	0	2,500	0%	6,651	38%	79,817
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	030	EQUIPMENT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	14,999
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	039	TELECOMM	0	506	0%	1,917	26%	0	506	0%	1,917	26%	23,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	065	BOARD EXF	180	193	107%	329	59%	180	193	107%	329	59%	3,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	068	REMUNERA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	069	PROMOTIO	1,049	725	69%	1,583	46%	1,049	725	69%	1,583	46%	20,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9602	DIVISION (	3001	DIVISION OF FINANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	039	TELECOMM	0	0	0%	363	0%	0	0	0%	363	0%	4,350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	039	TELECOMM	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	070	IN STATE TI	0	0	0%	6	0%	0	0	0%	6	0%	75
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	026	ORGANIZAT	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	039	TELECOMM	0	0	0%	164	0%	0	0	0%	164	0%	1,972
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	066	EMPLOYEE	0	0	0%	13,658	0%	0	0	0%	13,658	0%	163,890
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	081	OUT OF ST/	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	3027	EMPLOYEE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	026	ORGANIZAT	345	0	0%	340	0%	345	0	0%	340	0%	910
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	039	TELECOMM	0	0	0%	392	0%	0	0	0%	392	0%	4,700
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	066	EMPLOYEE	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9603	DIV OF PO	5031	OFFICE OF STEWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	022	RENTS-LEA	11,453	786	7%	9,099	9%	11,453	786	7%	9,099	9%	7,345,934
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	023	HEAT ELEC	83	0	0%	93	0%	83	0	0%	93	0%	867,060
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	024	MAINT OTH	0	1,000	0%	1,550	65%	0	1,000	0%	1,550	65%	18,595
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	030	EQUIPMENT	0	0	0%	32,882	0%	0	0	0%	32,882	0%	394,584
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	037	TECHNOLO	0	0	0%	6,285	0%	0	0	0%	6,285	0%	75,415
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	039	TELECOMM	115	0	0%	168	0%	115	0	0%	168	0%	117,119
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	047	OWN FORC	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	048	CONTRACT	0	0	0%	1,750	0%	0	0	0%	1,750	0%	21,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	070	IN STATE TI	226	74	33%	192	38%	226	74	33%	192	38%	140,291
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	103	CONTRACT	0	0	0%	4,676	0%	0	0	0%	4,676	0%	56,111
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	022	RENTS-LEA	5,558	5,343	96%	5,635	95%	5,558	5,343	96%	5,635	95%	29,080
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	023	HEAT ELEC	1,053	1,226	116%	1,093	112%	1,053	1,226	116%	1,093	112%	36,971
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	024	MAINT OTH	44,374	10,376	23%	129,470	8%	44,374	10,376	23%	129,470	8%	348,598
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	028	TRANSFERS	-24,439	0	0%	30,873	0%	-24,439	0	0%	30,873	0%	370,472
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	030	EQUIPMENT	413,760	1,333,130	322%	882,357	151%	413,760	1,333,130	322%	882,357	151%	4,776,798
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	038	TECHNOLO	0	0	0%	9,492	0%	0	0	0%	9,492	0%	113,903
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	039	TELECOMM	32	88	275%	52	168%	32	88	275%	52	168%	30,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	047	OWN FORC	50	0	0%	73	0%	50	0	0%	73	0%	32,200
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	048	CONTRACT	0	0	0%	7,233	0%	0	0	0%	7,233	0%	86,800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	057	BOOKS PER	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	066	EMPLOYEE	0	0	0%	704	0%	0	0	0%	704	0%	8,450
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	070	IN STATE TI	79	27	34%	161	17%	79	27	34%	161	17%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	080	OUT OF ST/	0	0	0%	906	0%	0	0	0%	906	0%	10,875
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	103	CONTRACT	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3005	MECHANICAL SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	022	RENTS-LEA	332,046	268,714	81%	348,627	77%	332,046	268,714	81%	348,627	77%	3,559,435
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	023	HEAT ELEC	67,036	55,797	83%	110,467	51%	67,036	55,797	83%	110,467	51%	999,319
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	024	MAINT OTH	7,113	6,405	90%	9,736	66%	7,113	6,405	90%	9,736	66%	202,157
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	030	EQUIPMENT	11,480	36,147	315%	10,368	349%	11,480	36,147	315%	10,368	349%	513,506
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	037	TECHNOLO	0	0	0%	867	0%	0	0	0%	867	0%	10,404
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	039	TELECOMM	7,707	5,160	67%	7,618	68%	7,707	5,160	67%	7,618	68%	103,669
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	047	OWN FORC	55	15,933	29,203%	115	13,886%	55	15,933	29,203%	115	13,886%	165,655
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	048	CONTRACT	2,126	1,920	90%	7,880	24%	2,126	1,920	90%	7,880	24%	189,296
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	057	BOOKS PER	0	0	0%	47	0%	0	0	0%	47	0%	569
2018	015	96	TRANS	096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	066	EMPLOYEE	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	070	IN STATE TI	11,202	10,861	97%	17,372	63%	11,202	10,861	97%	17,372	63%	160,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	080	OUT OF STA	28	0	0%	410	0%	28	0	0%	410	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	103	CONTRACT	9,618	21,025	219%	7,866	267%	9,618	21,025	219%	7,866	267%	92,794
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	400	CONSTRUC	0	0	0%	110	0%	0	0	0%	110	0%	1,316
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	406	ENVIRONMI	0	967	0%	11,944	8%	0	967	0%	11,944	8%	143,332
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	022	RENTS-LEA	2,235	1,460	65%	2,348	62%	2,235	1,460	65%	2,348	62%	84,706
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	023	HEAT ELEC	1,135	2,148	189%	1,424	151%	1,135	2,148	189%	1,424	151%	48,700
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	024	MAINT OTH	0	448	0%	4,386	10%	0	448	0%	4,386	10%	52,629
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	030	EQUIPMENT	4,980	0	0%	5,365	0%	4,980	0	0%	5,365	0%	169,852
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	039	TELECOMM	638	1,357	213%	764	178%	638	1,357	213%	764	178%	32,900
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	047	OWN FORC	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	048	CONTRACT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	066	EMPLOYEE	1,200	0	0%	2,888	0%	1,200	0	0%	2,888	0%	35,960
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	070	IN STATE TI	18,644	23,160	124%	23,107	100%	18,644	23,160	124%	23,107	100%	312,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	080	OUT OF STA	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	103	CONTRACT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	022	RENTS-LEA	0	106	0%	638	17%	0	106	0%	638	17%	7,661
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	023	HEAT ELEC	13,478	13,848	103%	14,377	96%	13,478	13,848	103%	14,377	96%	243,723
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	024	MAINT OTH	0	587	0%	5,057	12%	0	587	0%	5,057	12%	60,680
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	030	EQUIPMENT	0	0	0%	5,667	0%	0	0	0%	5,667	0%	68,006
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	037	TECHNOLO	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	038	TECHNOLO	21,103	0	0%	32,677	0%	21,103	0	0%	32,677	0%	35,975
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	039	TELECOMM	267	641	240%	300	214%	267	641	240%	300	214%	42,750
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	047	OWN FORC	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	048	CONTRACT	0	0	0%	7,410	0%	0	0	0%	7,410	0%	88,918
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	057	BOOKS PEF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	066	EMPLOYEE	0	0	0%	1,017	0%	0	0	0%	1,017	0%	12,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	070	IN STATE TI	2,587	779	30%	2,994	26%	2,587	779	30%	2,994	26%	22,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	080	OUT OF STA	0	1,265	0%	916	138%	0	1,265	0%	916	138%	10,990
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	103	CONTRACT	0	190	0%	208	91%	0	190	0%	208	91%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	022	RENTS-LEA	0	247,396	0%	79,167	313%	0	247,396	0%	79,167	313%	950,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	030	EQUIPMENT	0	0	0%	4,250	0%	0	0	0%	4,250	0%	51,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	033	LAND ACQU	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	070	IN STATE TI	0	1,372	0%	4,167	33%	0	1,372	0%	4,167	33%	50,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	400	CONSTRUC	0	0	0%	173,745	0%	0	0	0%	173,745	0%	2,084,945
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	022	RENTS-LEA	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	024	MAINT OTH	0	0	0%	4,378	0%	0	0	0%	4,378	0%	52,531
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	030	EQUIPMENT	0	6,794	0%	3,066	222%	0	6,794	0%	3,066	222%	36,794
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	037	TECHNOLO	0	0	0%	3,412	0%	0	0	0%	3,412	0%	40,950
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	047	OWN FORC	0	0	0%	22,719	0%	0	0	0%	22,719	0%	272,632
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	048	CONTRACT	1,500	1,390	93%	1,809	77%	1,500	1,390	93%	1,809	77%	371,962
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3050	TURNPIKE SIGN MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	022	RENTS-LEA	1,590	830	52%	2,168	38%	1,590	830	52%	2,168	38%	78,939
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	023	HEAT ELEC	1,864	2,055	110%	2,623	78%	1,864	2,055	110%	2,623	78%	42,310
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	024	MAINT OTH	2,867	1,142	40%	3,437	33%	2,867	1,142	40%	3,437	33%	137,001
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	028	TRANSFERS	0	0	0%	8,749	0%	0	0	0%	8,749	0%	104,993
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	030	EQUIPMENT	420	0	0%	910	0%	420	0	0%	910	0%	51,680
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	037	TECHNOLO	0	9,735	0%	13,277	73%	0	9,735	0%	13,277	73%	159,322
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	038	TECHNOLO	26,140	0	0%	37,850	0%	26,140	0	0%	37,850	0%	153,598
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	039	TELECOMM	8,756	6,777	77%	8,304	82%	8,756	6,777	77%	8,304	82%	60,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	048	CONTRACT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	066	EMPLOYEE	0	0	0%	180	0%	0	0	0%	180	0%	2,160
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	070	IN STATE T	0	60	0%	25	242%	0	60	0%	25	242%	300
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	080	OUT OF ST	0	0	0%	58	0%	0	0	0%	58	0%	700
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3052	TRANSPORTATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	022	RENTS-LEA	0	3,551	0%	1,250	284%	0	3,551	0%	1,250	284%	15,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	030	EQUIPMENT	0	1,981	0%	582	340%	0	1,981	0%	582	340%	6,981
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	039	TELECOMM	0	110	0%	125	88%	0	110	0%	125	88%	1,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	070	IN STATE T	0	44	0%	0	0%	0	44	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	024	MAINT OTH	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	039	TELECOMM	24	111	471%	51	218%	24	111	471%	51	218%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	400	CONSTRUC	0	17,623	0%	18,924	93%	0	17,623	0%	18,924	93%	227,084
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	023	HEAT ELEC	146	235	161%	370	64%	146	235	161%	370	64%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	024	MAINT OTH	38,338	0	0%	77,191	0%	38,338	0	0%	77,191	0%	78,370
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	037	TECHNOLO	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	039	TELECOMM	301	232	77%	344	67%	301	232	77%	344	67%	8,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	047	OWN FORC	0	922	0%	9,167	10%	0	922	0%	9,167	10%	110,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	048	CONTRACT	0	25,825	0%	13,024	198%	0	25,825	0%	13,024	198%	156,287
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	057	BOOKS PEF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	070	IN STATE T	14	0	0%	81	0%	14	0	0%	81	0%	1,700
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	103	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	037	TECHNOLO	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	038	TECHNOLO	0	225	0%	2,176	10%	0	225	0%	2,176	10%	26,113
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	039	TELECOMM	0	127	0%	83	152%	0	127	0%	83	152%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	049	TRANSFER	0	0	0%	852	0%	0	0	0%	852	0%	10,224
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	416	TRANSFERS	54,291	14,917	27%	57,913	26%	54,291	14,917	27%	57,913	26%	1,673,953
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	022	RENTS-LEA	738	42	6%	3,721	1%	738	42	6%	3,721	1%	56,547
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	023	HEAT ELEC	3,106	2,334	75%	5,233	45%	3,106	2,334	75%	5,233	45%	114,400
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	024	MAINT OTH	1,235	0	0%	5,115	0%	1,235	0	0%	5,115	0%	334,487
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	030	EQUIPMENT	0	0	0%	5,852	0%	0	0	0%	5,852	0%	70,223
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	037	TECHNOLO	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	17	0%	200
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	039	TELECOMM	186	32	17%	526	6%	186	32	17%	526	6%	7,100
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	047	OWN FORC	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	048	CONTRACT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	066	EMPLOYEE	300	0	0%	4,230	0%	300	0	0%	4,230	0%	4,230
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	070	IN STATE T	112	75	67%	708	11%	112	75	67%	708	11%	13,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	103	CONTRACT	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5034	LIFT BRIDGE OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9605	OPS DIVIS	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3012	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A	414	BLOCK GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3013	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	022	RENTS-LEA	100	100	100%	183	55%	100	100	100%	183	55%	2,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	030	EQUIPMENT	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	038	TECHNOLO	0	0	0%	54	0%	0	0	0%	54	0%	650
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	039	TELECOMM	170	1,347	790%	192	700%	170	1,347	790%	192	700%	18,400
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	070	IN STATE T	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	022	RENTS-LEA	200	200	100%	253	79%	200	200	100%	253	79%	2,900
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	030	EQUIPMENT	0	0	0%	1,996	0%	0	0	0%	1,996	0%	23,948
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	037	TECHNOLO	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	038	TECHNOLO	0	0	0%	1,283	0%	0	0	0%	1,283	0%	15,400
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	039	TELECOMM	27	684	2,559%	25	2,732%	27	684	2,559%	25	2,732%	43,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	066	EMPLOYEE	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	070	IN STATE T	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	080	OUT OF STA	866	1,841	213%	1,432	129%	866	1,841	213%	1,432	129%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	102	CONTRACT	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	405	LILAC PROG	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	022	RENTS-LEA	302	0	0%	577	0%	302	0	0%	577	0%	3,191
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	026	ORGANIZAT	0	0	0%	463	0%	0	0	0%	463	0%	5,550
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	030	EQUIPMENT	0	0	0%	888	0%	0	0	0%	888	0%	10,652
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	037	TECHNOLO	0	0	0%	400	0%	0	0	0%	400	0%	4,800
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	038	TECHNOLO	0	2,211	0%	564	392%	0	2,211	0%	564	392%	6,768
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	039	TELECOMM	173	982	568%	223	440%	173	982	568%	223	440%	24,600
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	057	BOOKS PER	793	0	0%	1,014	0%	793	0	0%	1,014	0%	8,178
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	065	BOARD EXP	0	0	0%	567	0%	0	0	0%	567	0%	6,800
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	066	EMPLOYEE	1,660	-525	-32%	2,091	-25%	1,660	-525	-32%	2,091	-25%	17,330
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	070	IN STATE T	0	0	0%	67	0%	0	0	0%	67	0%	800
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	401	LAND INTEF	52	24	46%	127	19%	52	24	46%	127	19%	2,425
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	022	RENTS-LEA	131	127	97%	156	81%	131	127	97%	156	81%	1,827
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	25	0%	300
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	039	TELECOMM	187	187	100%	191	98%	187	187	100%	191	98%	12,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	066	EMPLOYEE	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	070	IN STATE T	0	0	0%	21	0%	0	0	0%	21	0%	250
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	080	OUT OF STA	0	11	0%	137	8%	0	11	0%	137	8%	1,642
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	406	ENVIRONM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	022	RENTS-LEA	172	275	160%	168	164%	172	275	160%	168	164%	4,130
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	038	TECHNOLO	0	0	0%	2,917	0%	0	0	0%	2,917	0%	35,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	039	TELECOMM	0	612	0%	1,248	49%	0	612	0%	1,248	49%	14,980

2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUF	057	BOOKS PEF	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUF	070	IN STATE TI	0	0	0%	8	0%	0	0	0%	8	0%	100
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUF	080	OUT OF STA	0	0	0%	10	0%	0	0	0%	10	0%	120
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUF	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	022	RENTS-LEA	127	0	0%	155	0%	127	0	0%	155	0%	2,090
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	024	MAINT OTH	0	550	0%	3,028	18%	0	550	0%	3,028	18%	36,330
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	028	TRANSFERS	0	0	0%	17,450	0%	0	0	0%	17,450	0%	209,397
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	030	EQUIPMENT	0	21,586	0%	5,032	429%	0	21,586	0%	5,032	429%	60,386
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	038	TECHNOLO	0	0	0%	517	0%	0	0	0%	517	0%	6,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	039	TELECOMM	0	746	0%	2,333	32%	0	746	0%	2,333	32%	28,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	057	BOOKS PEF	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	070	IN STATE TI	0	1,344	0%	667	202%	0	1,344	0%	667	202%	8,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	080	OUT OF STA	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	022	RENTS-LEA	0	374	0%	622	60%	0	374	0%	622	60%	7,464
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	030	EQUIPMENT	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	039	TELECOMM	0	695	0%	1,917	36%	0	695	0%	1,917	36%	23,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	057	BOOKS PEF	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	070	IN STATE TI	22,213	20,969	94%	24,281	86%	22,213	20,969	94%	24,281	86%	200,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	026	ORGANIZAT	0	0	0%	4,750	0%	0	0	0%	4,750	0%	57,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	030	EQUIPMENT	0	0	0%	4,082	0%	0	0	0%	4,082	0%	48,980
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	038	TECHNOLO	0	0	0%	226	0%	0	0	0%	226	0%	2,714
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	039	TELECOMM	77	0	0%	185	0%	77	0	0%	185	0%	1,921
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	048	CONTRACT	33,850	0	0%	5,728	0%	33,850	0	0%	5,728	0%	6,463
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	057	BOOKS PEF	0	0	0%	540	0%	0	0	0%	540	0%	6,474
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	066	EMPLOYEE	0	650	0%	8,326	8%	0	650	0%	8,326	8%	99,915
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	070	IN STATE TI	0	0	0%	654	0%	0	0	0%	654	0%	7,849
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	080	OUT OF STA	4,713	1,207	26%	7,656	16%	4,713	1,207	26%	7,656	16%	30,208
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	023	HEAT ELEC	1,305	1,842	141%	2,521	73%	1,305	1,842	141%	2,521	73%	120,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	047	OWN FORC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	048	CONTRACT	5,284	7,820	148%	6,447	121%	5,284	7,820	148%	6,447	121%	70,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	066	EMPLOYEE	0	0	0%	305	0%	0	0	0%	305	0%	3,660
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	103	CONTRACT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	038	TECHNOLO	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	039	TELECOMM	0	0	0%	277	0%	0	0	0%	277	0%	3,325
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LEA	0	0	0%	3,705	0%	0	0	0%	3,705	0%	44,463
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS NO	0	0	0%	485,669	0%	0	0	0%	485,669	0%	5,828,026
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRUC	0	0	0%	113,889	0%	0	0	0%	113,889	0%	1,366,664
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTEF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	073	GRANTS NO	120,000	120,000	100%	120,000	100%	120,000	120,000	100%	120,000	100%	400,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	414	BLOCK GRA	9,511,092	9,378,744	99%	9,609,056	98%	9,511,092	9,378,744	99%	9,609,056	98%	30,681,888
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	030	EQUIPMENT	0	0	0%	19,171	0%	0	0	0%	19,171	0%	230,055
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	037	TECHNOLO	0	0	0%	39,397	0%	0	0	0%	39,397	0%	472,765
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	038	TECHNOLO	0	0	0%	126,561	0%	0	0	0%	126,561	0%	1,518,734
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	039	TELECOMM	18	31	174%	131	24%	18	31	174%	131	24%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	066	EMPLOYEE	0	0	0%	608	0%	0	0	0%	608	0%	7,300
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	070	IN STATE TI	0	0	0%	503	0%	0	0	0%	503	0%	6,033
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	072	GRANTS FE	188,645	280,020	148%	284,703	98%	188,645	280,020	148%	284,703	98%	5,982,181
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	081	OUT OF STA	2,649	0	0%	7,558	0%	2,649	0	0%	7,558	0%	12,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEI	072	GRANTS FE	2,933,490	867,709	30%	7,367,225	12%	2,933,490	867,709	30%	7,367,225	12%	62,461,467
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEI	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	4965	MUNICIPAL FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	073	GRANTS NO	0	0	0%	456,352	0%	0	0	0%	456,352	0%	5,476,220
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	400	CONSTRUC	0	0	0%	169,158	0%	0	0	0%	169,158	0%	2,029,900
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	022	RENTS-LEA	50,724	68,506	135%	96,889	71%	50,724	68,506	135%	96,889	71%	1,500,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	023	HEAT ELEC	-603	0	0%	167	0%	-603	0	0%	167	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	024	MAINT OTH	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	033	LAND ACQU	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	039	TELECOMM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	048	CONTRACT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	070	IN STATE T	5,875	513	9%	11,432	4%	5,875	513	9%	11,432	4%	100,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	400	CONSTRUC	5,239,813	6,213,703	119%	5,142,938	121%	5,239,813	6,213,703	119%	5,142,938	121%	18,595,323
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	400	CONSTRUC	-28,262	0	0%	111,700	0%	-28,262	0	0%	111,700	0%	1,340,404
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	401	LAND INTEF	0	0	0%	548,002	0%	0	0	0%	548,002	0%	6,576,027
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	044	DEBT SERV	0	0	0%	67,582	0%	0	0	0%	67,582	0%	810,987
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	073	GRANTS NO	548,634	1,369,939	250%	1,555,977	88%	548,634	1,369,939	250%	1,555,977	88%	15,058,723
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	255	COST OF IS	50,000	1,283	3%	10,167	13%	50,000	1,283	3%	10,167	13%	55,026
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	400	CONSTRUC	5,490,496	5,062,652	92%	9,138,859	55%	5,490,496	5,062,652	92%	9,138,859	55%	32,214,929
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	414	BLOCK GRA	1,248,728	1,259,086	101%	1,243,242	101%	1,248,728	1,259,086	101%	1,243,242	101%	4,144,140
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	048	CONTRACT	0	0	0%	4,552	0%	0	0	0%	4,552	0%	54,621
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	255	COST OF IS	0	0	0%	59	0%	0	0	0%	59	0%	704
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	400	CONSTRUC	1,008,674	0	0%	16,321	0%	1,008,674	0	0%	16,321	0%	97,371
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	022	RENTS-LEA	0	0	0%	3,528	0%	0	0	0%	3,528	0%	42,331
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	023	HEAT ELEC	-34	0	0%	417	0%	-34	0	0%	417	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	024	MAINT OTH	0	0	0%	19,213	0%	0	0	0%	19,213	0%	230,558
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	026	ORGANIZAT	0	0	0%	9,188	0%	0	0	0%	9,188	0%	110,250
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	030	EQUIPMENT	12,560	0	0%	275,733	0%	12,560	0	0%	275,733	0%	275,733
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	038	TECHNOLO	13,564	50,000	369%	34,048	147%	13,564	50,000	369%	34,048	147%	717,977
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	039	TELECOMM	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	044	DEBT SERV	-161,455	0	0%	0	0%	-161,455	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	052	MASTERS F	-2,039,891	0	0%	0	0%	-2,039,891	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	065	BOARD EXF	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	066	EMPLOYEE	0	0	0%	4,939	0%	0	0	0%	4,939	0%	59,266
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	070	IN STATE T	0	0	0%	25,473	0%	0	0	0%	25,473	0%	305,680
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	080	OUT OF STA	0	0	0%	6,153	0%	0	0	0%	6,153	0%	73,839
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	103	CONTRACT	0	0	0%	23,747	0%	0	0	0%	23,747	0%	284,967
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	400	CONSTRUC	7,086,869	5,956,329	84%	11,485,961	52%	7,086,869	5,956,329	84%	11,485,961	52%	170,507,961
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	401	LAND INTEF	70,040	76,751	110%	4,675,575	2%	70,040	76,751	110%	4,675,575	2%	100,208,802
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	400	CONSTRUC	0	0	0%	507,314	0%	0	0	0%	507,314	0%	6,087,765
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	401	LAND INTEF	0	0	0%	62,500	0%	0	0	0%	62,500	0%	750,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTIO	400	CONSTRUC	1,697,448	5,078,698	299%	6,736,441	75%	1,697,448	5,078,698	299%	6,736,441	75%	152,011,561
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERV	044	DEBT SERV	0	0	0%	1,571,217	0%	0	0	0%	1,571,217	0%	18,854,600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	33	0%	400
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	039	TELECOMM	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	047	OWN FORC	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	048	CONTRACT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	070	IN STATE T	0	0	0%	29	0%	0	0	0%	29	0%	350
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	015	96	TRANS	096	TRAN	ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	407	TRANS TO E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	408	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	410	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	411	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	413	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	3018	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS	096	TRAN	ALL OTHER	9655	OTHER HV	8081	GENERAL FUND OVE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	015	96	TRANS096	TRAN	ALL OTHER	9655	OTHER HV	8081	GENERAL FUND OVE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9655	OTHER HV	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CC	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0870	STATE AID BRIDGE 8	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0870	STATE AID BRIDGE 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0874	MANDATORY TRANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0874	MANDATORY TRANS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0874	MANDATORY TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0875	URBAN AREA DISTRI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0875	URBAN AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0875	URBAN AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0876	SUBURBAN AREA DI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0876	SUBURBAN AREA DI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0876	SUBURBAN AREA DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0877	RURAL AREA DISTRI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0877	RURAL AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0877	RURAL AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBU	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0878	ALL AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0913	FOREST HIGHWAY A	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0913	FOREST HIGHWAY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9699	ARRA STIN	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9600	ADMINIST	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	416	TRANSFERS	0	0	0%	89,011	0%	0	0	0%	89,011	0%	1,068,129
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCH	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	022	RENTS-LEA	197	512	261%	224	228%	197	512	261%	224	228%	6,786
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	023	HEAT ELEC	0	0	0%	661	0%	0	0	0%	661	0%	7,930
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	024	MAINT OTH	0	0	0%	9,425	0%	0	0	0%	9,425	0%	113,105
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	026	ORGANIZAT	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	029	INTRA-AGE	10,417	10,833	104%	9,814	110%	10,417	10,833	104%	9,814	110%	2,333,158
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	030	EQUIPMENT	0	0	0%	2,175	0%	0	0	0%	2,175	0%	26,094
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	037	TECHNOLO	0	1,399	0%	3,200	44%	0	1,399	0%	3,200	44%	38,399
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	038	TECHNOLO	3,391	0	0%	14,022	0%	3,391	0	0%	14,022	0%	98,375
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	039	TELECOMM	2,642	2,596	98%	3,130	83%	2,642	2,596	98%	3,130	83%	66,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	040	INDIRECT C	0	0	0%	17,098	0%	0	0	0%	17,098	0%	205,178
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	047	OWN FORC	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	048	CONTRACT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	049	TRANSFER	3,815	0	0%	5,825	0%	3,815	0	0%	5,825	0%	212,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	066	EMPLOYEE	266	0	0%	1,096	0%	266	0	0%	1,096	0%	24,277
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	069	PROMOTIO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	070	IN STATE T	53	63	118%	108	58%	53	63	118%	108	58%	800
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	080	OUT OF STA	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	103	CONTRACT	499	827	166%	2,043	40%	499	827	166%	2,043	40%	125,503
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	106	GOODS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	255	COST OF IS	16,021	0	0%	19,580	0%	16,021	0	0%	19,580	0%	60,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	403	AUDIT	0	0	0%	9,167	0%	0	0	0%	9,167	0%	110,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	404	INTRA INDIF	179,485	0	0%	179,485	0%	179,485	0	0%	179,485	0%	2,153,817
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	047	OWN FORC	0	0	0%	9,167	0%	0	0	0%	9,167	0%	110,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	048	CONTRACT	56,942	0	0%	284,915	0%	56,942	0	0%	284,915	0%	375,982
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	400	CONSTRUC	264,947	317,004	120%	491,940	64%	264,947	317,004	120%	491,940	64%	16,976,319
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	022	RENTS-LEA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	023	HEAT ELEC	7,787	8,556	110%	9,488	90%	7,787	8,556	110%	9,488	90%	278,507
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	024	MAINT OTH	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	039	TELECOMM	935	494	53%	1,367	36%	935	494	53%	1,367	36%	25,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	047	OWN FORC	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	048	CONTRACT	363	0	0%	241	0%	363	0	0%	241	0%	5,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	070	IN STATE T	8	434	5,358%	17	2,547%	8	434	5,358%	17	2,547%	2,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	103	CONTRACT	1,085	440	41%	566	78%	1,085	440	41%	566	78%	6,000

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	022	RENTS-LEA	11,994	16,019	134%	14,388	111%	11,994	16,019	134%	14,388	111%	770,660
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	023	HEAT ELEC	14,013	11,687	83%	13,895	84%	14,013	11,687	83%	13,895	84%	213,386
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	024	MAINT OTH	0	0	0%	2,577	0%	0	0	0%	2,577	0%	30,925
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	030	EQUIPMENT	7,322	0	0%	19,401	0%	7,322	0	0%	19,401	0%	773,478
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	037	TECHNOLO	0	0	0%	268	0%	0	0	0%	268	0%	3,221
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	039	TELECOMM	363	197	54%	2,006	10%	363	197	54%	2,006	10%	29,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	048	CONTRACT	0	886	0%	5,710	16%	0	886	0%	5,710	16%	68,515
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	068	REMUNERA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	070	IN STATE T	78	54	68%	95	56%	78	54	68%	95	56%	8,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	103	CONTRACT	1,680	3,045	181%	2,124	143%	1,680	3,045	181%	2,124	143%	70,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	400	CONSTRUC	0	4,466	0%	5,100	88%	0	4,466	0%	5,100	88%	61,202
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	023	HEAT ELEC	15,293	14,682	96%	17,300	85%	15,293	14,682	96%	17,300	85%	270,595
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	024	MAINT OTH	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	030	EQUIPMENT	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	039	TELECOMM	238	0	0%	378	0%	238	0	0%	378	0%	16,700
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	047	OWN FORC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	048	CONTRACT	2,807	7,288	260%	7,401	98%	2,807	7,288	260%	7,401	98%	73,268
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	070	IN STATE T	493	257	52%	330	78%	493	257	52%	330	78%	2,100
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	103	CONTRACT	735	0	0%	324	0%	735	0	0%	324	0%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	022	RENTS-LEA	140	140	100%	238	59%	140	140	100%	238	59%	358,617
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	023	HEAT ELEC	6,316	6,706	106%	6,573	102%	6,316	6,706	106%	6,573	102%	122,134
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	024	MAINT OTH	0	0	0%	1,716	0%	0	0	0%	1,716	0%	20,591
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	030	EQUIPMENT	3,661	0	0%	9,512	0%	3,661	0	0%	9,512	0%	408,756
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	037	TECHNOLO	0	0	0%	185	0%	0	0	0%	185	0%	2,215
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	039	TELECOMM	209	95	45%	1,001	9%	209	95	45%	1,001	9%	12,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	047	OWN FORC	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	048	CONTRACT	4,473	313	7%	9,467	3%	4,473	313	7%	9,467	3%	69,830
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	068	REMUNERA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	070	IN STATE T	21	0	0%	38	0%	21	0	0%	38	0%	3,200
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	103	CONTRACT	1,025	620	60%	2,956	21%	1,025	620	60%	2,956	21%	37,161
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	400	CONSTRUC	0	0	0%	576	0%	0	0	0%	576	0%	6,908
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	023	HEAT ELEC	2,754	3,592	130%	2,806	128%	2,754	3,592	130%	2,806	128%	57,179
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	039	TELECOMM	443	230	52%	572	40%	443	230	52%	572	40%	7,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	047	OWN FORC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	048	CONTRACT	0	0	0%	474	0%	0	0	0%	474	0%	5,688
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	070	IN STATE T	39	9	23%	125	7%	39	9	23%	125	7%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	103	CONTRACT	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	022	RENTS-LEA	2,752	2,004	73%	3,193	63%	2,752	2,004	73%	3,193	63%	207,080
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	023	HEAT ELEC	7,412	7,911	107%	9,006	88%	7,412	7,911	107%	9,006	88%	145,421
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	024	MAINT OTH	8	0	0%	79	0%	8	0	0%	79	0%	24,808
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	030	EQUIPMENT	0	0	0%	24,893	0%	0	0	0%	24,893	0%	298,718
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	037	TECHNOLO	0	0	0%	134	0%	0	0	0%	134	0%	1,610
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	42	0%	500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	039	TELECOMM	358	265	74%	1,380	19%	358	265	74%	1,380	19%	17,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	047	OWN FORC	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	048	CONTRACT	2,029	3,313	163%	7,548	44%	2,029	3,313	163%	7,548	44%	85,218
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	068	REMUNERA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	070	IN STATE T	13	19	149%	13	146%	13	19	149%	13	146%	4,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	103	CONTRACT	719	1,378	192%	1,348	102%	719	1,378	192%	1,348	102%	35,471
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	400	CONSTRUC	11,437	0	0%	16,227	0%	11,437	0	0%	16,227	0%	58,532
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	0	0	0%	155	0%	0	0	0%	155	0%	1,855
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	023	HEAT ELEC	1,550	1,382	89%	1,873	74%	1,550	1,382	89%	1,873	74%	20,814
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	024	MAINT OTH	0	63,060	0%	388,919	16%	0	63,060	0%	388,919	16%	4,667,028
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	026	ORGANIZAT	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	080	OUT OF STA	1,045	0	0%	2,674	0%	1,045	0	0%	2,674	0%	9,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	102	CONTRACT	585,453	0	0%	1,123,723	0%	585,453	0	0%	1,123,723	0%	13,302,017
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	103	CONTRACT	1,231	771	63%	1,053	73%	1,231	771	63%	1,053	73%	7,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTME	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	044	DEBT SERV	0	0	0%	3,708,333	0%	0	0	0%	3,708,333	0%	44,500,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	400	CONSTRUC	135,912	199,127	147%	546,816	36%	135,912	199,127	147%	546,816	36%	10,906,190
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	401	LAND INTEF	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	400	CONSTRUC	336,425	0	0%	3,906,765	0%	336,425	0	0%	3,906,765	0%	42,246,895
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	401	LAND INTEF	0	0	0%	164,731	0%	0	0	0%	164,731	0%	1,976,778
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING B	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	400	CONSTRUC	0	0	0%	1,352,376	0%	0	0	0%	1,352,376	0%	16,228,516
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRUC	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	400	CONSTRUC	742	9,997	1,346%	317,513	3%	742	9,997	1,346%	317,513	3%	4,103,759
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	401	LAND INTEF	0	0	0%	16,663	0%	0	0	0%	16,663	0%	199,962
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	038	TECHNOLO	0	0	0%	130	0%	0	0	0%	130	0%	1,558
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	070	IN STATE TI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	400	CONSTRUC	526,881	3,151,844	598%	1,379,850	228%	526,881	3,151,844	598%	1,379,850	228%	59,839,751
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	401	LAND INTEF	16	11	66%	55	19%	16	11	66%	55	19%	1,039,784
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	787,493	0%	0	0	0%	787,493	0%	9,449,913
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	187,769	0%	0	0	0%	187,769	0%	2,253,224
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	198,409	0%	0	0	0%	198,409	0%	2,380,907
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	400	CONSTRUC	0	0	0%	20,007,268	0%	0	0	0%	20,007,268	0%	240,087,218
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	400	CONSTRUC	0	0	0%	3,718,121	0%	0	0	0%	3,718,121	0%	44,617,447
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	400	CONSTRUC	0	0	0%	3,117,235	0%	0	0	0%	3,117,235	0%	37,406,818
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	2,038,599	0%	0	0	0%	2,038,599	0%	24,463,188
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	11,656,535	0%	0	0	0%	11,656,535	0%	139,878,414
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	7999	DEFAULT ACCOUNTI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	061	UNEMPLOY	870	0	0%	6,975	0%	870	0	0%	6,975	0%	9,500
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	062	WORKERS	0	0	0%	52,083	0%	0	0	0%	52,083	0%	625,000
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	064	RET PENSIC	68,360	63,347	93%	71,663	88%	68,360	63,347	93%	71,663	88%	819,900
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS	096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS	096	TRAN	ALL OTHER	9600	ADMINISTI	7999	DEFAULT ACCOUNTI	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS	096	TRAN	ALL OTHER				CATEGORY TOTALS			37,953,826	72,817,407	192%	129,396,525	56%	37,953,826	72,817,407	192%	129,396,525	56%	1,517,821,296
2018		96	TRANS	096	TRAN	AGENCY TOTALS							52,080,658	86,504,656	166%	150,637,429	57%	52,080,658	86,504,656	166%	150,637,429	57%	1,811,901,249
2018	010	97	DEVEL	097	DEVE	FULL TIME PERSC	9700	DEVELOP.	7135	COUNCIL EXPENDITU	010	PERSONAL	12,598	13,034	103%	10,605	123%	12,598	13,034	103%	10,605	123%	141,793
2018	010	97	DEVEL	097	DEVE	FULL TIME PERSC	9700	DEVELOP.	7135	COUNCIL EXPENDITU	017	FT EMPLOY	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2018		97	DEVEL	097	DEVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,598	13,034	103%	15,605	84%	12,598	13,034	103%	15,605	84%	201,793
2018	010	97	DEVEL	097	DEVE	PART TIME TEMP	9700	DEVELOP.	7135	COUNCIL EXPENDITU	050	PERSONAL	1,907	1,282	67%	8,818	15%	1,907	1,282	67%	8,818	15%	67,500
2018		97	DEVEL	097	DEVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,907	1,282	67%	8,818	15%	1,907	1,282	67%	8,818	15%	67,500
2018	010	97	DEVEL	097	DEVE	BENEFITS TOTALS	9700	DEVELOP.	7135	COUNCIL EXPENDITU	060	BENEFITS	5,838	5,736	98%	6,521	88%	5,838	5,736	98%	6,521	88%	83,971
2018	010	97	DEVEL	097	DEVE	BENEFITS TOTALS	9700	DEVELOP.	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	BENEFITS TOTALS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	BENEFITS TOTALS				CATEGORY TOTALS			5,838	5,736	98%	6,521	88%	5,838	5,736	98%	6,521	88%	83,971
2018	010	97	DEVEL	097	DEVE	CONSULTANTS TC	9700	DEVELOP.	7135	COUNCIL EXPENDITU	046	CONSULTAI	0	321	0%	4,167	8%	0	321	0%	4,167	8%	50,000
2018		97	DEVEL	097	DEVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	321	0%	4,167	8%	0	321	0%	4,167	8%	50,000
2018	010	97	DEVEL	097	DEVE	CURRENT EXPENS	9700	DEVELOP.	7135	COUNCIL EXPENDITU	020	CURRENT E	195	223	114%	495	45%	195	223	114%	495	45%	38,346
2018	010	97	DEVEL	097	DEVE	CURRENT EXPENS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			195	223	114%	495	45%	195	223	114%	495	45%	38,346
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	022	RENTS-LEA	2,957	2,838	96%	3,126	91%	2,957	2,838	96%	3,126	91%	38,050
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	026	ORGANIZAT	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	027	TRANSFERS	-631	0	0%	888	0%	-631	0	0%	888	0%	10,651
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	030	EQUIPMENT	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	039	TELECOMM	115	493	429%	152	325%	115	493	429%	152	325%	8,925
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	040	INDIRECT C	0	0	0%	116	0%	0	0	0%	116	0%	1,388
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	041	AUDIT FUND	0	0	0%	55	0%	0	0	0%	55	0%	655
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	042	ADDITIONA	-2,988	0	0%	1,333	0%	-2,988	0	0%	1,333	0%	16,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	049	TRANSFER	0	0	0%	7	0%	0	0	0%	7	0%	83
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	065	BOARD EXP	663	0	0%	1,387	0%	663	0	0%	1,387	0%	14,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	066	EMPLOYEE	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	070	IN STATE TI	5	5	107%	5	95%	5	5	107%	5	95%	2,400
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	072	GRANTS FE	5,000	500	10%	10,863	5%	5,000	500	10%	10,863	5%	100,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	080	OUT OF STA	1,260	631	50%	1,824	35%	1,260	631	50%	1,824	35%	17,000
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	107	SCHOLARS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	97	DEVEL	097	DEVE	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		97	DEVEL	097	DEVE	ALL OTHER				CATEGORY TOTALS			6,380	4,467	70%	21,088	21%	6,380	4,467	70%	21,088	21%	225,152
2018		97	DEVEL	097	DEVE	AGENCY TOTALS							26,918	25,064	93%	56,694	44%	26,918	25,064	93%	56,694	44%	666,762
2018			STATE TOTALS										383,857,592	416,318,170	108%	668,236,863	62%	383,857,592	416,318,170	108%	668,236,863	62%	8,049,391,895

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2018	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	JULY 2017	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,889,697,708	
Additional Appropriations	12,420,103	
Balance Brought Forward	2,146,872,736	
Net Transfer (Inc Ctrl Amt)	401,348	Any variance between the FY18 Appropriation column and the Statement of
Lapse Amount	0	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	8,049,391,895	expenditure balance forwards reduced by revenue balance forwards